

Arlington Public Schools
Grants Report as of 11/3/15

Grant Description	Object Description	Budget	YTD Expenses 11.3.15	YTD Encumb. 11.3.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	89,777	25,745	-	64,032
	81112-Teacher Salaries & Wages	79,159	9,581	-	69,578
	81116-Full/Time Teacher Aides Salaries & Wages	54,642	10,408	-	44,234
	81201-Temporary Salaries & Wages Professional	6,000	1,089	-	4,911
	83101-Professional & Tech Services	13,060	-	-	13,060
	83301-Contracted Transportation to and From School	161,750	39,170	122,476	104
	84201-Office Supplies	780	-	-	780
	87202-Training Educ Conferences & Attendance	3,000	-	2,350	650
	87301-Professional Affiliations Membership/Pubs	1,400	300	1,350	(250)
	88550-Computer Equipment/Hardware	1,980	-	-	1,980
METCO Total		411,548	86,292	126,176	199,080
Title 1	81111-Administration Salaries & Wages	5,000	-	-	5,000
	81112-Teacher Salaries & Wages	122,587	19,377	-	103,210
	81116-Full/Time Teacher Aides Salaries & Wages	99,108	14,728	-	84,380
	81201-Temporary Salaries & Wages Professional	25,800	-	-	25,800
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,478	-	-	5,478
	81731-MTRB Pensions	5,555	-	-	5,555
	83101-Professional & Tech Services	2,500	-	-	2,500
	85106-Textbooks, Books & Periodicals	28,798	5,205	2,460	21,133
	87105-Workshop Stipends/PD Expenses	2,000	-	-	2,000
Title 1 Total		297,026	39,309	2,460	255,257
Kindergarten Grant	81116-Full/Time Teacher Aides Salaries & Wages	153,000	28,447	-	124,553
	81202-Temporary Salaries & Wages Other	6,000	-	-	6,000
	81730-Pensions	13,770	-	-	13,770
	83101-Professional & Tech Services	7,870	753	4,648	2,470
Kindergarten Grant Total		180,640	29,199	4,648	146,793
Title 2A	81201-Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87202-Training Educ Conferences & Attendance	4,215	-	-	4,215
	87301-Professional Affiliations Membership/Pubs	35,122	3,000	-	32,122
Title 2A Total		84,261	3,000	-	81,261
SpEd Early Childhood	81112-Teacher Salaries & Wages	40,844	4,961	-	(4,961)
SpEd Early Childhood Total		40,844	4,961	-	(4,961)
SpEd 94-142	81111-Administration Salaries & Wages	66,555	15,800	-	50,755
	81112-Teacher Salaries & Wages	1,138,885	201,330	-	937,555
	81201-Temporary Salaries & Wages Professional	32,239	4,065	-	28,174
	81731-MTRB Pensions	111,391	-	-	111,391

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	83101-Professional & Tech Services	2,500	-	-	2,500
SpEd 94-142 Total		1,351,570	221,196	-	1,130,374
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	7,500	-	-	7,500
	81202-Temporary Salaries & Wages Other	1,500	-	-	1,500
	83101-Professional & Tech Services	32,470	830	26,925	4,715
	85103-Instructional Materials	1,000	-	-	1,000
SpEd Program Improvement Total		42,470	830	26,925	14,715
Grand Total		2,408,359	384,788	160,209	1,822,518

Notes:

The following grants have not yet been approved by the state:

Title III: \$38,773

Academic Support: \$5,400

Total: \$44,173

Total Displayed on Report	\$2,408,359
Total Not Yet Approved	\$44,173
Total Grant Funding FY16	<u>\$2,452,532</u>