

Arlington Public Schools
Grants Report as of 12/3/15

Grant Description	Object Description	Budget	YTD Expenses 12.3.15	YTD Encumb. 12.3.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	89,777	36,306	-	53,471
	81112-Teacher Salaries & Wages	79,159	16,766	-	62,393
	81116-Full/Time Teacher Aides Salaries & Wages	54,642	16,871	-	37,771
	81201-Temporary Salaries & Wages Professional	6,000	1,499	-	4,501
	83101-Professional & Tech Services	13,060	-	-	13,060
	83301-Contracted Transportation to and From School	161,750	39,170	122,476	104
	84201-Office Supplies	780	-	-	780
	87202-Training Educ Conferences & Attendance	3,000	-	2,350	650
	87301-Professional Affiliations Membership/Pubs	1,400	300	1,350	(250)
	88550-Computer Equipment/Hardware	1,980	-	-	1,980
METCO Total		411,548	110,912	126,176	174,460
Title 1	81111-Administration Salaries & Wages	5,000	625	-	4,375
	81112-Teacher Salaries & Wages	122,587	34,235	-	88,352
	81116-Full/Time Teacher Aides Salaries & Wages	99,108	29,001	-	70,107
	81201-Temporary Salaries & Wages Professional	25,800	-	-	25,800
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,478	-	-	5,478
	81731-MTRB Pensions	5,555	-	-	5,555
	83101-Professional & Tech Services	2,500	-	-	2,500
	85106-Textbooks, Books & Periodicals	28,798	7,665	-	21,133
	87105-Workshop Stipends/PD Expenses	2,000	-	1,770	230
Title 1 Total		297,026	71,526	1,770	223,730
Kindergarten Grant	81116-Full/Time Teacher Aides Salaries & Wages	153,000	51,494	-	101,506
	81202-Temporary Salaries & Wages Other	6,000	1,167	-	4,833
	81730-Pensions	13,770	-	-	13,770
	83101-Professional & Tech Services	7,870	753	4,648	2,470
Kindergarten Grant Total		180,640	53,414	4,648	122,579
Title 2A	81201-Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87202-Training Educ Conferences & Attendance	4,215	2,950	-	1,265
	87301-Professional Affiliations Membership/Pubs	35,122	3,000	-	32,122
Title 2A Total		84,261	5,950	-	78,311
Title 3 ELL	81201-Temporary Salaries & Wages Professional	6,000	-	-	6,000
	81202-Temporary Salaries & Wages Other	725	-	-	725
	83101-Professional & Tech Services	500	-	-	500
	83302-Field Trips (including expenses)	500	-	-	500
	83404-Reproduction/Printing	1,053	-	-	1,053
	85103-Instructional Materials	3,877	-	-	3,877

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	87105-Workshop Stipends/PD Expenses	26,118	-	-	26,118
Title 3 ELL Total		38,773	-	-	38,773
SpEd Early Childhood	81112-Teacher Salaries & Wages	26,946	8,811	-	18,135
	81731-MTRB Pensions	2,425	-	-	2,425
	83101-Professional & Tech Services	7,375	-	-	7,375
	85100-Educational Supplies	3,047	-	-	3,047
	87105-Workshop Stipends/PD Expenses	1,051	-	-	1,051
SpEd Early Childhood Total		40,844	8,811	-	32,033
Academic Support	81112-Teacher Salaries & Wages	5,400	-	-	10,800
Academic Support Total		5,400	-	-	10,800
SpEd 94-142	81111-Administration Salaries & Wages	66,555	25,388	-	41,167
	81112-Teacher Salaries & Wages	1,138,885	355,105	-	783,780
	81201-Temporary Salaries & Wages Professional	32,239	6,931	-	25,308
	81731-MTRB Pensions	111,391	-	-	111,391
	83101-Professional & Tech Services	2,500	-	-	2,500
SpEd 94-142 Total		1,351,570	387,424	-	964,146
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	7,500	-	-	7,500
	81202-Temporary Salaries & Wages Other	1,500	-	-	1,500
	83101-Professional & Tech Services	32,470	5,830	22,625	4,015
	85103-Instructional Materials	1,000	-	-	1,000
SpEd Program Improvement Total		42,470	5,830	22,625	14,015
Grand Total		2,452,532	643,866	155,219	1,658,847