

## **Middle School Timeline**

The Ottoson needs the following additional classrooms in the given school years:

School Year	Number of additional classrooms needs	Total additional classrooms needed	Additional space needed
16/17	0	0	More cafeteria space
17/18	6	6	More nursing and nurse space
18/19	4	10	???
19/20	5	15	???
20/21	5	20	???

### **Questions/Concerns:**

1. Is there any way to solve the middle school space needs without using temporary modulars in 17/18?
2. The longer we wait, the more modulars we will need, the more expensive any solution gets.
3. Is there a solution that gets us new space for the middle school students in the Fall of 2018? And if so, what timeline do we need to meet to have that happen?
4. Do we want to solve the middle school space needs by fixing it in place at Ottoson, or do we want to go to another site?
5. What solution is the best use of time and money and will have the most use in the future?
6. In order to use the Gibbs, we have to in June of 2016 give the tenants notice of our intention not to renew and they will need to vacate the building by June of 2017. Is it possible that we could be shovel ready on Gibbs by July of 2017, and if not, how close to that can we get?

### Possible Ways to Handle the Enrollment Challenge at Ottoson

Option	Pros & Cons	Estimated Costs Building	Need Modulares for what years?	Estimated Costs Admin	Rough Draft Timeline
Build new middle school on open land	<p style="text-align: center;"><u>PROS:</u></p> <ul style="list-style-type: none"> <li>• No disruption to any existing buildings</li> </ul> <p style="text-align: center;"><u>CONS:</u></p> <ul style="list-style-type: none"> <li>• Need to find &amp; aquire land</li> <li>• How do we decide who goes where?</li> <li>• Full new set of adminstration</li> </ul>	\$30-50 million (depends on size)	17/18		
8 <sup>th</sup> grade building or wing at AHS	<p style="text-align: center;"><u>PROS:</u></p> <ul style="list-style-type: none"> <li>• 8<sup>th</sup> graders can take HS classes</li> <li>• Possible MSBA help with cost</li> </ul> <p style="text-align: center;"><u>CONS:</u></p> <ul style="list-style-type: none"> <li>• Need MSBA OK</li> <li>• AHS campus would not be ready for 4-5 years</li> <li>• Need to figure out how to administrate</li> </ul>	\$30 million	17/18 18/19 19/20 20/21		

Option	Pros & Cons	Estimated Costs Building	Need Modulars for what years?	Estimated Costs Admin	Rough Draft Timeline
Single middle school grade at Gibbs	<p><u>PROS:</u></p> <ul style="list-style-type: none"> <li>• Tailored experience</li> <li>• Equity of all students</li> <li>• Easier to relocate teachers</li> </ul> <p><u>CONS:</u></p> <ul style="list-style-type: none"> <li>• Breaks up of middle school - students, teachers, admin</li> <li>• Extra transition?</li> </ul>	\$25-30 million	17/18		
6-8 Middle school at Gibbs	<p><u>PROS:</u></p> <ul style="list-style-type: none"> <li>• 2 neighborhood middle schools</li> </ul> <p><u>CONS:</u></p> <ul style="list-style-type: none"> <li>• How to distribute teachers</li> <li>• Full set of administration</li> <li>• Equity between schools</li> <li>• Who goes where?</li> </ul>	\$25-30 million	17/18		
Convert Gibbs to a 5-7 or 5/6 (would not hold all, but some)	<p>PROS:</p> <ul style="list-style-type: none"> <li>• Helps alleviate elementary as well as middle school overcrowding</li> </ul> <p>CONS:</p> <ul style="list-style-type: none"> <li>• May not be enough help for the Ottoson, may need a few modulars at Ottoson to help</li> <li>• Who goes where?</li> </ul>	\$25-30 million	17/18		

Option	Pros & Cons	Estimated Costs Building	Need Modulares for what years?	Estimated Costs Admin	Rough Draft Timeline
Addition to OMS on existing land	<u>PROS:</u> <ul style="list-style-type: none"> <li>• Equity</li> <li>• 6-8 stay together</li> </ul> <u>CONS:</u> <ul style="list-style-type: none"> <li>• Serious lack of parking</li> </ul>	\$20 million	17/18		
Addition to OMS on Crusher Lot	<u>PROS:</u> <ul style="list-style-type: none"> <li>• Could solve parking issues</li> <li>• Middle school campus</li> <li>• 6-8 stay together</li> <li>• Equity</li> </ul> <u>CONS:</u> <ul style="list-style-type: none"> <li>• Obtaining land could add time</li> <li>• Cost of building on terrain</li> </ul>	\$20-25 million	17/18		
Permanent modulares at Ottoson	<u>PROS:</u> <ul style="list-style-type: none"> <li>• Quickest</li> <li>• 6-8 stay together</li> </ul> <u>CONS:</u> <ul style="list-style-type: none"> <li>• Serious lack of parking</li> <li>• Longevity of building</li> </ul>	\$20 million	NA		