

Revised FY15 Actual Expenses

| Account Code                     | Account Name                  | FY15 Actuals Expenditures |
|----------------------------------|-------------------------------|---------------------------|
| 0200-02016507-01-6507-81201-2353 | TEMP SALARIES PROFESSIONAL    | \$13,868                  |
| 0200-02016507-01-6507-81204-2325 | EXTENDED TERM SUB TEACHER     | \$42,609                  |
| 0200-02016507-01-6507-81318-2305 | TEACHER ROOM MOVING           | \$1,230                   |
| 0200-02016507-01-6507-83101-4450 | PROFESSIONAL TECH SERVICES    | \$300                     |
| 0200-02016507-01-6507-84201-2430 | OFFICE SUPPLIES               | \$15,416                  |
| 0200-02016507-01-6507-84902-2440 | FOOD SUPPLIES                 | \$1,044                   |
| 0200-02016507-01-6507-85101-2430 | REPRO PAPER TONER SUPPLIES    | \$22,009                  |
| 0200-02016507-01-6507-85102-2720 | TESTING MATERIALS             | \$377                     |
| 0200-02016507-01-6507-85103-2415 | INSTRUCTIONAL MATERIALS       | \$3,502                   |
| 0200-02016507-01-6507-85106-2410 | TEXTBOOKS BOOKS PERIODICALS   | \$924                     |
| 0200-02016507-01-6507-85110-2420 | INSTRUCTION EQUIPMENT         | \$2,815                   |
| 0200-02016507-01-6507-85803-3520 | GRADUATION SERVICE CEREMONIES | \$10,479                  |
| 0200-02016507-01-6507-88501-4230 | CAPITAL EQUIPMENT/FURNITURE   | \$2,941                   |
| 0200-02016512-01-6512-81112-2310 | TEACHER SALARY & WAGES        | \$60,694                  |
| 0200-02016515-01-6515-81112-2305 | TEACHER SALARY & WAGES        | \$769,539                 |
| 0200-02016515-01-6515-81413-2305 | LONGEVITY/TEACHERS            | \$7,684                   |
| 0200-02016518-01-6518-81112-2305 | TEACHER SALARY & WAGES        | \$236,821                 |
| 0200-02016518-01-6518-81413-2305 | TEACHER LONGEVITY             | \$2,648                   |
| 0200-02016518-01-6518-84321-2420 | EQUIPMENT MAINTENANCE         | \$587                     |
| 0200-02016518-01-6518-84902-2415 | FOOD SUPPLIES                 | \$6,974                   |
| 0200-02016518-01-6518-85103-2415 | INSTRUCTIONAL MATERIALS       | \$2,878                   |
| 0200-02016521-01-6521-81112-2305 | TEACHER SALARY & WAGES        | \$810,565                 |
| 0200-02016521-01-6521-81413-2305 | LONGEVITY/TEACHERS            | \$6,458                   |
| 0200-02016524-01-6524-81112-2305 | TEACHER SALARY & WAGES        | \$862,317                 |
| 0200-02016524-01-6524-81413-2305 | LONGEVITY/TEACHERS            | \$4,380                   |
| 0200-02016527-01-6527-81112-2305 | TEACHER SALARY & WAGES        | \$803,866                 |
| 0200-02016527-01-6527-81413-2305 | LONGEVITY/TEACHERS            | \$4,838                   |
| 0200-02016527-01-6527-85106-2410 | TEXTBOOKS BOOKS PERIODICALS   | \$5,194                   |
| 0200-02016533-01-6533-81112-2305 | TEACHER SALARY & WAGES        | \$700,468                 |
| 0200-02016533-01-6533-81413-2305 | LONGEVITY/TEACHERS            | \$10,114                  |
| 0200-02016533-01-6533-87301-2110 | PROFESSIONAL AFFILIATIONS     | \$40                      |
| 0200-02016536-01-6536-81112-2305 | TEACHER SALARY & WAGES        | \$202,558                 |
| 0200-02016536-01-6536-81413-2305 | LONGEVITY/TEACHERS            | \$4,578                   |
| 0200-02016536-01-6536-85103-2415 | INSTRUCTIONAL MATERIALS       | \$1,383                   |
| 0200-02016539-01-6539-81112-2305 | TEACHER SALARY & WAGES        | \$310,769                 |
| 0200-02016539-01-6539-81413-2305 | LONGEVITY/TEACHERS            | \$7,941                   |
| 0200-02016548-01-6548-81112-2305 | TEACHER SALARY & WAGES        | \$248,125                 |
| 0200-02016548-01-6548-81116-2330 | FULL TIME TEACHER AIDES SAL   | \$16,458                  |
| 0200-02016554-01-6554-81117-3200 | OTHER FULL TIME SALARIES      | \$139,879                 |
| 0200-02016557-01-6557-81112-2710 | TEACHER SALARY & WAGES        | \$537,024                 |
| 0200-02016557-01-6557-81115-2710 | CLERICAL SALARIES             | \$41,639                  |
| 0200-02016557-01-6557-84201-2430 | OFFICE SUPPLIES               | \$21                      |
| 0200-02016563-01-6563-81112-2340 | TEACHER SALARY & WAGES        | \$70,319                  |
| 0200-02016563-01-6563-81116-2340 | FULL TIME TEACHER AIDES SAL   | \$27,746                  |
| 0200-02016563-01-6563-81201-2340 | TEMP SALARIES PROFESSIONAL    | \$3,704                   |
| 0200-02016563-01-6563-84201-2430 | OFFICE SUPPLIES               | \$1,250                   |
| 0200-02016563-01-6563-85106-2410 | TEXTBOOKS BOOKS PERIODICALS   | \$15,571                  |
| 0200-02016563-01-6563-87301-2357 | PROFESSIONAL AFFILIATIONS     | \$40                      |
| 0200-02016566-01-6566-81111-2210 | Administration Sal & Wages    | \$234,638                 |
| 0200-02016566-01-6566-81115-2210 | CLERICAL SALARIES             | \$170,164                 |
| 0200-02016566-01-6566-81116-3600 | FULL TIME TEACHER AIDES SAL   | \$16,368                  |
| 0200-02016566-01-6566-81117-3600 | OTHER FULL TIME SALARIES      | \$63,015                  |

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| 0200-02016566-01-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$22,150                  |
| 0200-02016566-01-6566-81320-2210 | SKILLS STIPEND                 | \$1,006                   |
| 0200-02016566-01-6566-81322-2210 | OTHER STIPENDS                 | \$6,744                   |
| 0200-02016566-01-6566-81415-2210 | LONGEVITY                      | \$2,800                   |
| 0200-02016566-01-6566-83101-2210 | PROFESSIONAL TECH SERVICES     | \$1,780                   |
| 0200-02016566-01-6566-83404-2430 | REPRODUCTION/PRINTING          | \$87                      |
| 0200-02016566-01-6566-84201-2430 | OFFICE SUPPLIES                | \$5,434                   |
| 0200-02016566-01-6566-84902-2210 | FOOD SUPPLIES                  | \$917                     |
| 0200-02016566-01-6566-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$901                     |
| 0200-02016566-01-6566-88550-2210 | COMPUTER EQUIPMENT HARDWARE    | \$5,949                   |
| 0200-02016569-01-6569-81111-2210 | Administration Sal & Wages     | \$212,975                 |
| 0200-02016575-01-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$8,315                   |
| 0200-02016575-01-6575-87301-2357 | PROFESSIONAL AFFILIATIONS      | \$5,025                   |
| 0200-02016581-01-6581-81112-2310 | TEACHER SALARY & WAGES         | \$80,327                  |
| 0200-02016624-01-6624-83804-3510 | ATHLETIC SERVICES              | \$35                      |
| 0200-02016700-01-6700-81201-3520 | TEMP SALARIES PROFESSIONAL     | \$29,857                  |
| 0200-02016755-01-6755-81202-3520 | TEMPORARY SALARY WAGES OTHER   | \$22,548                  |
| 0200-02016809-01-6809-81112-2310 | TEACHER SALARY & WAGES         | \$419,096                 |
| 0200-02016809-01-6809-81413-2305 | LONGEVITY/TEACHERS             | \$2,888                   |
| 0200-02016812-01-6812-81112-2320 | OT/PT TEACHER                  | \$15,498                  |
| 0200-02016815-01-6815-81112-2305 | TEACHER SALARY & WAGES         | \$150,450                 |
| 0200-02016815-01-6815-81112-2310 | TEACHER SALARY & WAGES         | \$7,916                   |
| 0200-02016824-01-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$72,861                  |
| 0200-02016833-01-6833-81112-2710 | TEACHER SALARY & WAGES         | \$106,241                 |
| 0200-02016836-01-6836-81112-2800 | Teacher Salary                 | \$79,381                  |
| 0200-02016960-01-6960-82403-4220 | PLUMBING SERVICES              | \$3,180                   |
| 0200-02016960-01-6960-82404-4220 | ROOF REPAIRS                   | \$2,925                   |
| 0200-02016960-01-6960-82405-4220 | FLOORING SUPPLIES/SERVICES     | \$15,163                  |
| 0200-02016960-01-6960-82408-4220 | ELECTRICAL SERVICES            | \$7,606                   |
| 0200-02016960-01-6960-82409-4220 | GROUNDS SUPPLIES               | \$1,318                   |
| 0200-02016960-01-6960-82410-4220 | PAINTING SERVICES              | \$9,984                   |
| 0200-02016960-01-6960-82411-4220 | WINDOW GLASS SERVICE SUPPLIES  | \$521                     |
| 0200-02016960-01-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$875                     |
| 0200-02016960-01-6960-82414-4220 | BOILER CONTRACTED SERVICES     | \$7,155                   |
| 0200-02016960-01-6960-82999-4220 | MISC MAINTENANCE SERVICES      | \$1,280                   |
| 0200-02016960-01-6960-83402-4220 | TELEPHONE/PAGERS               | \$240                     |
| 0200-02016960-01-6960-83802-4220 | ENVIRONMENTAL SERVICES         | \$1,443                   |
| 0200-02016960-01-6960-83803-4225 | SECURITY SERVICES              | \$6,316                   |
| 0200-02016960-01-6960-84306-4220 | CARPENTRY SUPPLIES DOORS       | \$1,581                   |
| 0200-02016960-01-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$850                     |
| 0200-02016965-01-6965-81113-4110 | CUSTODIAL SALARIES             | \$422,226                 |
| 0200-02016965-01-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$3,116                   |
| 0200-02016965-01-6965-81302-4110 | CUST/SNOW/ICE REMOVAL          | \$48,199                  |
| 0200-02016965-01-6965-81307-4110 | PERMIT                         | \$8,104                   |
| 0200-02016965-01-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$2,075                   |
| 0200-02016965-01-6965-81310-4110 | CALL BACK                      | \$161                     |
| 0200-02016965-01-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$3,200                   |
| 0200-02016965-01-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$7,008                   |
| 0200-02016965-01-6965-81323-4110 | CUSTODIAL ATHLETIC EVENTS      | \$14,368                  |
| 0200-02016965-01-6965-81416-4110 | LONGEVITY                      | \$4,600                   |
| 0200-02016965-01-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING    | \$82,284                  |
| 0200-02016985-01-6985-83301-3510 | CONTRACTED TRANSPORTATION      | \$355                     |

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| 0200-02016986-01-6986-83301-3510 | CONTRACTED TRANSPORTATION      | \$142                     |
| 0200-02026620-02-6620-81111-3510 | Administration Sal & Wages     | \$82,918                  |
| 0200-02026620-02-6620-81115-3510 | CLERICAL SALARIES              | \$22,563                  |
| 0200-02026620-02-6620-81202-3510 | TEMPORARY SALARY WAGES OTHER   | \$900                     |
| 0200-02026620-02-6620-83804-3510 | ATHLETIC SERVICES              | \$12,613                  |
| 0200-02026620-02-6620-83807-3510 | INSURANCE                      | \$5,756                   |
| 0200-02026620-02-6620-83808-3510 | SAFETY EQUIP AND TESTING       | \$450                     |
| 0200-02026620-02-6620-84201-3510 | OFFICE SUPPLIES                | \$829                     |
| 0200-02026620-02-6620-85104-3510 | ATHLETIC SUPPLIES              | \$12,734                  |
| 0200-02026620-02-6620-87202-3510 | TRAINING EDUC CONF & ATTENDANC | \$290                     |
| 0200-02026621-02-6621-83804-3510 | ATHLETIC SERVICES              | \$4,649                   |
| 0200-02026621-02-6621-85104-3510 | ATHLETIC SUPPLIES              | \$2,956                   |
| 0200-02026622-02-6622-83804-3510 | ATHLETIC SERVICES              | \$7,962                   |
| 0200-02026622-02-6622-85104-3510 | ATHLETIC SUPPLIES              | \$1,107                   |
| 0200-02026623-02-6623-83804-3510 | ATHLETIC SERVICES              | \$3,683                   |
| 0200-02026623-02-6623-85104-3510 | ATHLETIC SUPPLIES              | \$280                     |
| 0200-02026624-02-6624-81202-3510 | TEMPORARY SALARY WAGES OTHER   | \$605                     |
| 0200-02026624-02-6624-83804-3510 | ATHLETIC SERVICES              | \$15,667                  |
| 0200-02026624-02-6624-85104-3510 | ATHLETIC SUPPLIES              | \$7,017                   |
| 0200-02026625-02-6625-83804-3510 | ATHLETIC SERVICES              | \$1,932                   |
| 0200-02026625-02-6625-85104-3510 | ATHLETIC SUPPLIES              | \$1,413                   |
| 0200-02026626-02-6626-83804-3510 | ATHLETIC SERVICES              | \$70,148                  |
| 0200-02026626-02-6626-85104-3510 | ATHLETIC SUPPLIES              | \$2,482                   |
| 0200-02026627-02-6627-83804-3510 | ATHLETIC SERVICES              | \$2,220                   |
| 0200-02026627-02-6627-85104-3510 | ATHLETIC SUPPLIES              | \$443                     |
| 0200-02026628-02-6628-83804-3510 | ATHLETIC SERVICES              | \$3,455                   |
| 0200-02026628-02-6628-85104-3510 | ATHLETIC SUPPLIES              | \$655                     |
| 0200-02026629-02-6629-83804-3510 | ATHLETIC SERVICES              | \$1,792                   |
| 0200-02026629-02-6629-85104-3510 | ATHLETIC SUPPLIES              | \$260                     |
| 0200-02026630-02-6630-83804-3510 | ATHLETIC SERVICES              | \$4,521                   |
| 0200-02026630-02-6630-85104-3510 | ATHLETIC SUPPLIES              | \$890                     |
| 0200-02026631-02-6631-83804-3510 | ATHLETIC SERVICES              | \$3,046                   |
| 0200-02026631-02-6631-85104-3510 | ATHLETIC SUPPLIES              | \$937                     |
| 0200-02026632-02-6632-85104-3510 | ATHLETIC SUPPLIES              | \$427                     |
| 0200-02026633-02-6633-83804-3510 | ATHLETIC SERVICES              | \$3,873                   |
| 0200-02026633-02-6633-85104-3510 | ATHLETIC SUPPLIES              | \$2,604                   |
| 0200-02026634-02-6634-83804-3510 | ATHLETIC SERVICES              | \$1,905                   |
| 0200-02026634-02-6634-85104-3510 | ATHLETIC SUPPLIES              | \$2,468                   |
| 0200-02026635-02-6635-83804-3510 | ATHLETIC SERVICES              | \$6,645                   |
| 0200-02026635-02-6635-85104-3510 | ATHLETIC SUPPLIES              | \$3,782                   |
| 0200-02026636-02-6636-83804-3510 | ATHLETIC SERVICES              | \$300                     |
| 0200-02026637-02-6637-83804-3510 | ATHLETIC SERVICES              | \$3,365                   |
| 0200-02026637-02-6637-85104-3510 | ATHLETIC SUPPLIES              | \$280                     |
| 0200-02026638-02-6638-83804-3510 | ATHLETIC SERVICES              | \$4,003                   |
| 0200-02026638-02-6638-85104-3510 | ATHLETIC SUPPLIES              | \$1,730                   |
| 0200-02026639-02-6639-83804-3510 | ATHLETIC SERVICES              | \$861                     |
| 0200-02026639-02-6639-85104-3510 | ATHLETIC SUPPLIES              | \$335                     |
| 0200-02026640-02-6640-83804-3510 | ATHLETIC SERVICES              | \$4,513                   |
| 0200-02026640-02-6640-85104-3510 | ATHLETIC SUPPLIES              | \$698                     |
| 0200-02026641-02-6641-83804-3510 | ATHLETIC SERVICES              | \$2,205                   |
| 0200-02026641-02-6641-85104-3510 | ATHLETIC SUPPLIES              | \$443                     |
| 0200-02026642-02-6642-83804-3510 | ATHLETIC SERVICES              | \$4,192                   |

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| 0200-02026642-02-6642-85104-3510 | ATHLETIC SUPPLIES           | \$565                     |
| 0200-02026643-02-6643-83804-3510 | ATHLETIC SERVICES           | \$2,234                   |
| 0200-02026643-02-6643-85104-3510 | ATHLETIC SUPPLIES           | \$494                     |
| 0200-02026644-02-6644-83804-3510 | ATHLETIC SERVICES           | \$5,660                   |
| 0200-02026644-02-6644-85104-3510 | ATHLETIC SUPPLIES           | \$806                     |
| 0200-02026645-02-6645-83804-3510 | ATHLETIC SERVICES           | \$3,545                   |
| 0200-02026645-02-6645-85104-3510 | ATHLETIC SUPPLIES           | \$2,009                   |
| 0200-02026646-02-6646-83804-3510 | ATHLETIC SERVICES           | \$3,113                   |
| 0200-02026646-02-6646-85104-3510 | ATHLETIC SUPPLIES           | \$1,839                   |
| 0200-02026647-02-6647-83804-3510 | ATHLETIC SERVICES           | \$255                     |
| 0200-02026647-02-6647-85104-3510 | ATHLETIC SUPPLIES           | \$2,122                   |
| 0200-02026648-02-6648-83804-3510 | ATHLETIC SERVICES           | \$3,465                   |
| 0200-02026648-02-6648-85104-3510 | ATHLETIC SUPPLIES           | \$1,613                   |
| 0200-02026985-02-6985-83301-3510 | CONTRACTED TRANSPORTATION   | \$57,182                  |
| 0200-02026986-02-6986-83301-3510 | CONTRACTED TRANSPORTATION   | \$40,730                  |
| 0200-02036507-03-6507-81112-2310 | TEACHER SALARY & WAGES      | \$46,469                  |
| 0200-02036507-03-6507-81201-2353 | TEMP SALARIES PROFESSIONAL  | \$13,707                  |
| 0200-02036507-03-6507-81204-2325 | EXTENDED TERM SUB TEACHER   | \$75,107                  |
| 0200-02036507-03-6507-81318-2305 | TEACHER ROOM MOVING         | \$7,935                   |
| 0200-02036507-03-6507-83101-3520 | PROFESSIONAL TECH SERVICES  | \$384                     |
| 0200-02036507-03-6507-83302-2440 | FIELD TRIPS                 | \$105                     |
| 0200-02036507-03-6507-83404-2430 | REPRODUCTION/PRINTING       | \$125                     |
| 0200-02036507-03-6507-84201-2430 | OFFICE SUPPLIES             | \$5,260                   |
| 0200-02036507-03-6507-85101-2430 | REPRO PAPER TONER SUPPLIES  | \$18,442                  |
| 0200-02036507-03-6507-85103-2415 | INSTRUCTIONAL MATERIALS     | \$23,488                  |
| 0200-02036507-03-6507-85106-2410 | TEXTBOOKS BOOKS PERIODICALS | \$378                     |
| 0200-02036512-03-6512-81112-2310 | TEACHER SALARY & WAGES      | \$60,652                  |
| 0200-02036515-03-6515-81112-2305 | TEACHER SALARY & WAGES      | \$648,852                 |
| 0200-02036515-03-6515-81413-2305 | LONGEVITY/TEACHERS          | \$2,388                   |
| 0200-02036518-03-6518-81112-2305 | TEACHER SALARY & WAGES      | \$170,258                 |
| 0200-02036518-03-6518-81413-2305 | TEACHER LONGEVITY           | \$2,648                   |
| 0200-02036518-03-6518-84902-2415 | FOOD SUPPLIES               | \$6,486                   |
| 0200-02036518-03-6518-85103-2415 | INSTRUCTIONAL MATERIALS     | \$39                      |
| 0200-02036518-03-6518-85110-2420 | INSTRUCTION EQUIPMENT       | \$81                      |
| 0200-02036521-03-6521-81112-2305 | TEACHER SALARY & WAGES      | \$650,817                 |
| 0200-02036521-03-6521-81413-2305 | LONGEVITY/TEACHERS          | \$8,184                   |
| 0200-02036524-03-6524-81112-2305 | TEACHER SALARY & WAGES      | \$643,674                 |
| 0200-02036524-03-6524-81413-2305 | LONGEVITY/TEACHERS          | \$4,838                   |
| 0200-02036527-03-6527-81112-2305 | TEACHER SALARY & WAGES      | \$640,071                 |
| 0200-02036527-03-6527-81413-2305 | LONGEVITY/TEACHERS          | \$5,296                   |
| 0200-02036533-03-6533-81112-2305 | TEACHER SALARY & WAGES      | \$494,776                 |
| 0200-02036533-03-6533-81413-2305 | LONGEVITY/TEACHERS          | \$5,078                   |
| 0200-02036536-03-6536-81112-2305 | TEACHER SALARY & WAGES      | \$157,387                 |
| 0200-02036539-03-6539-81112-2305 | TEACHER SALARY & WAGES      | \$153,881                 |
| 0200-02036540-03-6540-81112-2305 | TEACHER SALARY & WAGES      | \$75,559                  |
| 0200-02036540-03-6540-81413-2305 | LONGEVITY/TEACHERS          | \$2,190                   |
| 0200-02036548-03-6548-81112-2305 | TEACHER SALARY & WAGES      | \$273,281                 |
| 0200-02036548-03-6548-81413-2305 | TEACHER LONGEVITY           | \$6,255                   |
| 0200-02036551-03-6551-81112-2305 | TEACHER SALARY & WAGES      | \$228,408                 |
| 0200-02036554-03-6554-81117-3200 | OTHER FULL TIME SALARIES    | \$13,557                  |
| 0200-02036557-03-6557-81112-2710 | TEACHER SALARY & WAGES      | \$297,273                 |
| 0200-02036563-03-6563-81116-2340 | Library TA                  | \$21,238                  |

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| 0200-02036566-03-6566-81111-2210 | Administration Sal & Wages     | \$390,702                 |
| 0200-02036566-03-6566-81114-3400 | FOOD SERVICE SALARY WAGES      | \$21,376                  |
| 0200-02036566-03-6566-81115-2210 | CLERICAL SALARIES              | \$159,080                 |
| 0200-02036566-03-6566-81117-3600 | OTHER FULL TIME SALARIES       | \$62,901                  |
| 0200-02036566-03-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$6,868                   |
| 0200-02036566-03-6566-81201-3520 | TEMP SALARIES PROFESSIONAL     | \$7,937                   |
| 0200-02036566-03-6566-81322-2210 | OTHER STIPENDS                 | \$1,592                   |
| 0200-02036566-03-6566-81413-3600 | LONGEVITY                      | \$2,190                   |
| 0200-02036566-03-6566-81414-2210 | LONGEVITY ADMIN                | \$1,324                   |
| 0200-02036566-03-6566-81415-2210 | LONGEVITY                      | \$3,000                   |
| 0200-02036575-03-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$6,074                   |
| 0200-02036578-03-6578-81112-2310 | TEACHER SALARY & WAGES         | \$204,807                 |
| 0200-02036581-03-6581-81112-2310 | TEACHER SALARY & WAGES         | \$98,435                  |
| 0200-02036755-03-6755-81202-3520 | TEMPORARY SALARY WAGES OTHER   | \$6,550                   |
| 0200-02036809-03-6809-81112-2310 | TEACHER SALARY & WAGES         | \$506,799                 |
| 0200-02036809-03-6809-81413-2305 | LONGEVITY/TEACHERS             | \$4,974                   |
| 0200-02036812-03-6812-81112-2320 | TEACHER SALARY & WAGES         | \$46,493                  |
| 0200-02036824-03-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$94,868                  |
| 0200-02036833-03-6833-81112-2710 | TEACHER SALARY & WAGES         | \$26,327                  |
| 0200-02036836-03-6836-81112-2800 | Teacher Salary                 | \$79,381                  |
| 0200-02036845-03-6845-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$16,458                  |
| 0200-02036920-03-6920-81201-3520 | TEMP SALARIES PROFESSIONAL     | \$4,749                   |
| 0200-02036960-03-6960-82403-4220 | PLUMBING SERVICES              | \$948                     |
| 0200-02036960-03-6960-82405-4220 | FLOORING SUPPLIES/SERVICES     | \$1,003                   |
| 0200-02036960-03-6960-82407-4220 | MASONRY SUPPLY SERVICES        | \$6,320                   |
| 0200-02036960-03-6960-82408-4220 | ELECTRICAL SERVICES            | \$3,285                   |
| 0200-02036960-03-6960-82410-4220 | PAINTING SERVICES              | \$605                     |
| 0200-02036960-03-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$1,625                   |
| 0200-02036960-03-6960-82414-4220 | BOILER CONTRACTED SERVICES     | \$273                     |
| 0200-02036960-03-6960-83402-4220 | TELEPHONE/PAGERS               | \$704                     |
| 0200-02036960-03-6960-84306-4220 | CARPENTRY SUPPLIES DOORS       | \$17,076                  |
| 0200-02036960-03-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$5,291                   |
| 0200-02036965-03-6965-81113-4110 | CUSTODIAL SALARIES             | \$128,570                 |
| 0200-02036965-03-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$691                     |
| 0200-02036965-03-6965-81307-4110 | PERMIT                         | \$4,619                   |
| 0200-02036965-03-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$97                      |
| 0200-02036965-03-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$800                     |
| 0200-02036965-03-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$9,138                   |
| 0200-02036965-03-6965-81416-4110 | LONGEVITY                      | \$1,600                   |
| 0200-02036965-03-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING    | \$81,907                  |
| 0200-02036970-03-6970-81201-2440 | TEMP SALARIES PROFESSIONAL     | \$1,725                   |
| 0200-02036970-03-6970-83303-3300 | OTTO BUSING REIMBURSE          | \$3,791                   |
| 0200-02046960-04-6960-83402-4220 | TELEPHONE/PAGERS               | \$345                     |
| 0200-02066503-06-6503-81112-2305 | TEACHER SALARY & WAGES         | \$196,510                 |
| 0200-02066503-06-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$15,841                  |
| 0200-02066503-06-6503-81413-2305 | Teacher Longevity              | \$5,337                   |
| 0200-02066506-06-6506-81112-2305 | TEACHER SALARY & WAGES         | \$1,012,940               |
| 0200-02066506-06-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$23,741                  |
| 0200-02066506-06-6506-81201-3520 | TEMP SALARIES PROFESSIONAL     | \$10,161                  |
| 0200-02066506-06-6506-81413-2305 | Teacher Longevity              | \$21,412                  |
| 0200-02066506-06-6506-84201-2430 | OFFICE SUPPLIES                | \$11,181                  |
| 0200-02066506-06-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$4,164                   |

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| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
|----------------------------------|--------------------------------|---------------------------|
| 0200-02066506-06-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$9,286                   |
| 0200-02066506-06-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$1,659                   |
| 0200-02066536-06-6536-81112-2305 | Teacher Salary                 | \$42,044                  |
| 0200-02066539-06-6539-81112-2305 | Teacher Salary                 | \$54,328                  |
| 0200-02066548-06-6548-81112-2305 | Teacher Salary                 | \$55,183                  |
| 0200-02066554-06-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$75,479                  |
| 0200-02066563-06-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,458                  |
| 0200-02066566-06-6566-81111-2210 | Administration Sal & Wages     | \$115,464                 |
| 0200-02066566-06-6566-81115-2210 | CLERICAL SALARIES              | \$43,880                  |
| 0200-02066566-06-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$1,696                   |
| 0200-02066566-06-6566-81415-2210 | LONGEVITY                      | \$1,150                   |
| 0200-02066566-06-6566-83101-2210 | PROFESSIONAL TECH SERVICES     | \$296                     |
| 0200-02066566-06-6566-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$670                     |
| 0200-02066575-06-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$38                      |
| 0200-02066581-06-6581-81112-2310 | TEACHER SALARY & WAGES         | \$117,792                 |
| 0200-02066809-06-6809-81112-2310 | TEACHER SALARY & WAGES         | \$182,650                 |
| 0200-02066812-06-6812-81112-2320 | OT/PT TEACHER                  | (\$7,068)                 |
| 0200-02066818-06-6818-81112-2320 | TEACHER SALARY & WAGES         | \$27,258                  |
| 0200-02066824-06-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$71,053                  |
| 0200-02066833-06-6833-81112-2710 | TEACHER SALARY & WAGES         | \$76,071                  |
| 0200-02066836-06-6836-81112-2800 | Teacher Salary                 | \$1,548                   |
| 0200-02066960-06-6960-82404-4220 | ROOF REPAIRS                   | \$7,960                   |
| 0200-02066960-06-6960-82405-4220 | FLOORING SUPPLIES/SERVICES     | \$1,997                   |
| 0200-02066960-06-6960-82408-4220 | ELECTRICAL SERVICES            | \$259                     |
| 0200-02066960-06-6960-82410-4220 | PAINTING SERVICES              | \$78                      |
| 0200-02066960-06-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$225                     |
| 0200-02066960-06-6960-82904-4220 | CUSTODIAL SUPPLIES CLEANING    | \$464                     |
| 0200-02066960-06-6960-83402-4220 | TELEPHONE/PAGERS               | \$240                     |
| 0200-02066965-06-6965-81113-4110 | CUSTODIAL SALARIES             | \$93,396                  |
| 0200-02066965-06-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$828                     |
| 0200-02066965-06-6965-81307-4110 | PERMIT                         | \$1,546                   |
| 0200-02066965-06-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$420                     |
| 0200-02066965-06-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$800                     |
| 0200-02066965-06-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$6,823                   |
| 0200-02066965-06-6965-81416-4110 | LONGEVITY                      | \$1,200                   |
| 0200-02066965-06-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING    | \$247                     |
| 0200-02096503-09-6503-81112-2305 | TEACHER SALARY & WAGES         | \$256,377                 |
| 0200-02096503-09-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$15,244                  |
| 0200-02096503-09-6503-81413-2305 | TEACHER LONGEVITY              | \$2,388                   |
| 0200-02096506-09-6506-81112-2305 | TEACHER SALARY & WAGES         | \$1,133,471               |
| 0200-02096506-09-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$21,224                  |
| 0200-02096506-09-6506-81413-2305 | LONGEVITY/TEACHERS             | \$7,684                   |
| 0200-02096506-09-6506-84201-2430 | OFFICE SUPPLIES                | \$3,981                   |
| 0200-02096506-09-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$11,474                  |
| 0200-02096506-09-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$16,437                  |
| 0200-02096506-09-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$5,275                   |
| 0200-02096536-09-6536-81112-2305 | Teacher Salary                 | \$38,026                  |
| 0200-02096539-09-6539-81112-2305 | Teacher Salary                 | \$38,026                  |
| 0200-02096539-09-6539-81413-2305 | Teacher Longevity              | \$2,610                   |
| 0200-02096548-09-6548-81112-2305 | Teacher Salary                 | \$109,337                 |
| 0200-02096548-09-6548-81322-2210 | OTHER STIPENDS                 | \$1,916                   |
| 0200-02096548-09-6548-81413-2305 | Teacher Longevity              | \$2,648                   |

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| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
|----------------------------------|--------------------------------|---------------------------|
| 0200-02096554-09-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$75,579                  |
| 0200-02096554-09-6554-81413-3200 | LONGEVITY                      | \$2,648                   |
| 0200-02096563-09-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,458                  |
| 0200-02096566-09-6566-81111-2210 | Administration Sal & Wages     | \$123,815                 |
| 0200-02096566-09-6566-81115-2210 | CLERICAL SALARIES              | \$47,206                  |
| 0200-02096566-09-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$3,770                   |
| 0200-02096566-09-6566-81415-2210 | LONGEVITY                      | \$1,650                   |
| 0200-02096581-09-6581-81112-2310 | TEACHER SALARY & WAGES         | \$76,922                  |
| 0200-02096809-09-6809-81112-2310 | TEACHER SALARY & WAGES         | \$101,502                 |
| 0200-02096818-09-6818-81112-2320 | TEACHER SALARY & WAGES         | \$51,411                  |
| 0200-02096824-09-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$31,252                  |
| 0200-02096833-09-6833-81112-2710 | TEACHER SALARY & WAGES         | \$58,840                  |
| 0200-02096836-09-6836-81112-2800 | Teacher Salary                 | \$39,924                  |
| 0200-02096845-09-6845-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$31,837                  |
| 0200-02096960-09-6960-82403-4220 | PLUMBING SERVICES              | \$486                     |
| 0200-02096960-09-6960-82408-4220 | ELECTRICAL SERVICES            | \$220                     |
| 0200-02096960-09-6960-82409-4220 | GROUNDS SUPPLIES               | \$4,096                   |
| 0200-02096960-09-6960-82410-4220 | PAINTING SERVICES              | \$604                     |
| 0200-02096960-09-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$225                     |
| 0200-02096960-09-6960-83402-4220 | TELEPHONE/PAGERS               | \$80                      |
| 0200-02096960-09-6960-84306-4220 | CARPENTRY SUPPLIES DOORS       | \$866                     |
| 0200-02096960-09-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$338                     |
| 0200-02096965-09-6965-81113-4110 | CUSTODIAL SALARIES             | \$88,309                  |
| 0200-02096965-09-6965-81307-4110 | PERMIT                         | \$7,754                   |
| 0200-02096965-09-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$625                     |
| 0200-02096965-09-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$800                     |
| 0200-02096965-09-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$3,424                   |
| 0200-02096965-09-6965-81416-4110 | LONGEVITY                      | \$500                     |
| 0200-02126503-12-6503-81112-2305 | TEACHER SALARY & WAGES         | \$220,760                 |
| 0200-02126503-12-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$17,239                  |
| 0200-02126503-12-6503-81413-2305 | TEACHER LONGEVITY              | \$5,995                   |
| 0200-02126506-12-6506-81112-2305 | TEACHER SALARY & WAGES         | \$1,119,466               |
| 0200-02126506-12-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$32,736                  |
| 0200-02126506-12-6506-81318-2305 | TEACHER ROOM MOVING            | \$843                     |
| 0200-02126506-12-6506-81413-2305 | LONGEVITY/TEACHERS             | \$11,113                  |
| 0200-02126506-12-6506-83302-2440 | FIELD TRIPS                    | \$250                     |
| 0200-02126506-12-6506-84201-2430 | OFFICE SUPPLIES                | \$4,886                   |
| 0200-02126506-12-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$6,110                   |
| 0200-02126506-12-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$20,862                  |
| 0200-02126506-12-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$868                     |
| 0200-02126536-12-6536-81112-2305 | Teacher Salary                 | \$31,227                  |
| 0200-02126539-12-6539-81112-2305 | Teacher Salary                 | \$29,805                  |
| 0200-02126548-12-6548-81112-2305 | Teacher Salary                 | \$128,917                 |
| 0200-02126554-12-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$68,000                  |
| 0200-02126563-12-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,458                  |
| 0200-02126566-12-6566-81111-2210 | Administration Sal & Wages     | \$108,352                 |
| 0200-02126566-12-6566-81115-2210 | CLERICAL SALARIES              | \$49,728                  |
| 0200-02126566-12-6566-81320-2210 | SKILLS STIPEND                 | \$1,024                   |
| 0200-02126566-12-6566-81415-2210 | LONGEVITY                      | \$1,350                   |
| 0200-02126566-12-6566-83101-2210 | PROFESSIONAL TECH SERVICES     | \$713                     |
| 0200-02126575-12-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,607                   |
| 0200-02126581-12-6581-81112-2305 | TEACHER SALARY & WAGES         | \$43,671                  |

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| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
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| 0200-02126581-12-6581-81112-2310 | READING TEACHER                | \$76,905                  |
| 0200-02126809-12-6809-81112-2310 | SPED TEACHER                   | \$127,563                 |
| 0200-02126812-12-6812-81112-2320 | TEACHER SALARY & WAGES         | \$37,664                  |
| 0200-02126818-12-6818-81112-2320 | TEACHER SALARY & WAGES         | \$28,440                  |
| 0200-02126824-12-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$16,458                  |
| 0200-02126833-12-6833-81112-2710 | TEACHER SALARY & WAGES         | \$71,579                  |
| 0200-02126836-12-6836-81112-2800 | Teacher Salary                 | \$73,997                  |
| 0200-02126845-12-6845-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$49,284                  |
| 0200-02126960-12-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$5,825                   |
| 0200-02126960-12-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$587                     |
| 0200-02126965-12-6965-81113-4110 | CUSTODIAL SALARIES             | \$96,039                  |
| 0200-02126965-12-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$920                     |
| 0200-02126965-12-6965-81307-4110 | PERMIT                         | \$634                     |
| 0200-02126965-12-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$404                     |
| 0200-02126965-12-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$800                     |
| 0200-02126965-12-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$8,432                   |
| 0200-02126965-12-6965-81416-4110 | LONGEVITY                      | \$1,000                   |
| 0200-02156503-15-6503-81112-2305 | TEACHER SALARY & WAGES         | \$249,317                 |
| 0200-02156503-15-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$15,535                  |
| 0200-02156506-15-6506-81112-2305 | TEACHER SALARY & WAGES         | \$905,086                 |
| 0200-02156506-15-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$16,458                  |
| 0200-02156506-15-6506-81318-2305 | TEACHER ROOM MOVING            | \$639                     |
| 0200-02156506-15-6506-81413-2305 | LONGEVITY/TEACHERS             | \$10,133                  |
| 0200-02156506-15-6506-84201-2430 | OFFICE SUPPLIES                | \$4,866                   |
| 0200-02156506-15-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$5,111                   |
| 0200-02156506-15-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$15,630                  |
| 0200-02156506-15-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$5,971                   |
| 0200-02156536-15-6536-81112-2305 | Teacher Salary                 | \$46,986                  |
| 0200-02156539-15-6539-81112-2305 | Teacher Salary                 | \$31,408                  |
| 0200-02156539-15-6539-81413-2305 | Teacher Longevity              | \$2,648                   |
| 0200-02156548-15-6548-81112-2305 | Teacher Salary                 | \$70,545                  |
| 0200-02156554-15-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$102,600                 |
| 0200-02156563-15-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,458                  |
| 0200-02156566-15-6566-81111-2210 | Administration Sal & Wages     | \$104,751                 |
| 0200-02156566-15-6566-81115-2210 | CLERICAL SALARIES              | \$27,072                  |
| 0200-02156566-15-6566-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$5,460                   |
| 0200-02156566-15-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$2,041                   |
| 0200-02156566-15-6566-81415-2210 | LONGEVITY                      | \$500                     |
| 0200-02156575-15-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$880                     |
| 0200-02156581-15-6581-81112-2310 | TEACHER SALARY & WAGES         | \$77,489                  |
| 0200-02156809-15-6809-81112-2310 | TEACHER SALARY & WAGES         | \$100,722                 |
| 0200-02156812-15-6812-81112-2320 | TEACHER SALARY & WAGES         | \$56,536                  |
| 0200-02156824-15-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$31,862                  |
| 0200-02156833-15-6833-81112-2710 | TEACHER SALARY & WAGES         | (\$229)                   |
| 0200-02156836-15-6836-81112-2800 | Teacher Salary                 | \$48,098                  |
| 0200-02156839-15-6839-81112-2720 | Teacher Salary                 | \$35,591                  |
| 0200-02156845-15-6845-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$17,242                  |
| 0200-02156960-15-6960-82405-4220 | FLOORING SUPPLIES/SERVICES     | \$1,779                   |
| 0200-02156960-15-6960-82407-4220 | MASONRY SUPPLY SERVICES        | \$3,500                   |
| 0200-02156960-15-6960-82408-4220 | ELECTRICAL SERVICES            | \$1,985                   |
| 0200-02156960-15-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$225                     |
| 0200-02156960-15-6960-84306-4220 | CARPENTRY SUPPLIES DOORS       | \$148                     |

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|----------------------------------|-------------------------------|---------------------------|
| 0200-02156960-15-6960-84308-4220 | ELECTRICAL SUPPLIES           | \$169                     |
| 0200-02156960-15-6960-88501-4230 | CAPITAL EQUIPMENT/FURNITURE   | \$1,393                   |
| 0200-02156965-15-6965-81113-4110 | CUSTODIAL SALARIES            | \$96,648                  |
| 0200-02156965-15-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT | \$1,247                   |
| 0200-02156965-15-6965-81307-4110 | PERMIT                        | \$772                     |
| 0200-02156965-15-6965-81308-4110 | OUT OF CLASSIFICATION SALARY  | \$198                     |
| 0200-02156965-15-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW      | \$800                     |
| 0200-02156965-15-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION    | \$3,467                   |
| 0200-02156965-15-6965-81416-4110 | LONGEVITY                     | \$1,000                   |
| 0200-02186503-18-6503-81112-2305 | TEACHER SALARY & WAGES        | \$114,404                 |
| 0200-02186503-18-6503-81116-2330 | FULL TIME TEACHER AIDES SAL   | \$7,445                   |
| 0200-02186506-18-6506-81112-2305 | TEACHER SALARY & WAGES        | \$621,023                 |
| 0200-02186506-18-6506-81116-2330 | FULL TIME TEACHER AIDES SAL   | \$15,908                  |
| 0200-02186506-18-6506-81413-2305 | LONGEVITY/TEACHERS            | \$2,190                   |
| 0200-02186506-18-6506-84201-2430 | OFFICE SUPPLIES               | \$2,419                   |
| 0200-02186506-18-6506-85101-2430 | REPRO PAPER TONER SUPPLIES    | \$7,892                   |
| 0200-02186506-18-6506-85103-2415 | INSTRUCTIONAL MATERIALS       | \$10,561                  |
| 0200-02186506-18-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS   | \$1,189                   |
| 0200-02186536-18-6536-81112-2305 | Teacher Salary                | \$38,026                  |
| 0200-02186539-18-6539-81112-2305 | Teacher Salary                | \$38,026                  |
| 0200-02186548-18-6548-81112-2305 | Teacher Salary                | \$33,286                  |
| 0200-02186554-18-6554-81117-3200 | OTHER FULL TIME SALARIES      | \$55,215                  |
| 0200-02186563-18-6563-81116-2340 | FULL TIME TEACHER AIDES SAL   | \$19,458                  |
| 0200-02186566-18-6566-81111-2210 | Administration Sal & Wages    | \$113,890                 |
| 0200-02186566-18-6566-81115-2210 | CLERICAL SALARIES             | \$39,581                  |
| 0200-02186566-18-6566-83101-2210 | PROFESSIONAL TECH SERVICES    | \$8,234                   |
| 0200-02186581-18-6581-81112-2310 | TEACHER SALARY & WAGES        | \$157,707                 |
| 0200-02186809-18-6809-81112-2310 | TEACHER SALARY & WAGES        | \$213,244                 |
| 0200-02186809-18-6809-81413-2305 | LONGEVITY/TEACHERS            | \$2,888                   |
| 0200-02186809-18-6809-81413-2310 | TEACHER LONGEVITY             | \$3,367                   |
| 0200-02186818-18-6818-81112-2320 | TEACHER SALARY & WAGES        | \$53,610                  |
| 0200-02186824-18-6824-81116-2330 | FULL TIME TEACHER AIDES SAL   | \$51,006                  |
| 0200-02186836-18-6836-81112-2800 | Teacher Salary                | \$1,724                   |
| 0200-02186960-18-6960-82405-4220 | FLOORING SUPPLIES/SERVICES    | \$1,544                   |
| 0200-02186960-18-6960-82408-4220 | ELECTRICAL SERVICES           | \$11,737                  |
| 0200-02186960-18-6960-82410-4220 | PAINTING SERVICES             | \$340                     |
| 0200-02186960-18-6960-82412-4220 | HVAC CONTRACTED SERVICES      | \$5,660                   |
| 0200-02186960-18-6960-83402-4220 | TELEPHONE/PAGERS              | \$80                      |
| 0200-02186960-18-6960-84201-4220 | OFFICE SUPPLIES               | \$590                     |
| 0200-02186960-18-6960-84306-4220 | CARPENTRY SUPPLIES DOORS      | \$177                     |
| 0200-02186960-18-6960-84308-4220 | ELECTRICAL SUPPLIES           | \$1,762                   |
| 0200-02186960-18-6960-84325-4220 |                               | \$2,751                   |
| 0200-02186965-18-6965-81113-4110 | CUSTODIAL SALARIES            | \$91,599                  |
| 0200-02186965-18-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT | \$897                     |
| 0200-02186965-18-6965-81308-4110 | OUT OF CLASSIFICATION SALARY  | \$269                     |
| 0200-02186965-18-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW      | \$800                     |
| 0200-02186965-18-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION    | \$9,465                   |
| 0200-02186965-18-6965-81416-4110 | LONGEVITY                     | \$1,828                   |
| 0200-02186965-18-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING   | \$219                     |
| 0200-02216503-21-6503-81112-2305 | TEACHER SALARY & WAGES        | \$179,996                 |
| 0200-02216506-21-6506-81112-2305 | TEACHER SALARY & WAGES        | \$941,511                 |
| 0200-02216506-21-6506-81116-2330 | FULL TIME TEACHER AIDES SAL   | \$24,417                  |

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| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
|----------------------------------|--------------------------------|---------------------------|
| 0200-02216506-21-6506-81318-2305 | TEACHER ROOM MOVING            | \$3,821                   |
| 0200-02216506-21-6506-81413-2305 | LONGEVITY/TEACHERS             | \$10,812                  |
| 0200-02216506-21-6506-84201-2430 | OFFICE SUPPLIES                | \$1,255                   |
| 0200-02216506-21-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$8,901                   |
| 0200-02216506-21-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$15,377                  |
| 0200-02216506-21-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$11,194                  |
| 0200-02216536-21-6536-81112-2305 | Teacher Salary                 | \$36,706                  |
| 0200-02216539-21-6539-81112-2305 | Teacher Salary                 | \$30,525                  |
| 0200-02216548-21-6548-81112-2305 | Teacher Salary                 | \$62,618                  |
| 0200-02216554-21-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$70,545                  |
| 0200-02216554-21-6554-81413-3200 | LONGEVITY                      | \$2,648                   |
| 0200-02216563-21-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,139                  |
| 0200-02216566-21-6566-81111-2210 | Administration Sal & Wages     | \$112,165                 |
| 0200-02216566-21-6566-81115-2210 | CLERICAL SALARIES              | \$47,392                  |
| 0200-02216566-21-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$2,083                   |
| 0200-02216566-21-6566-81201-2305 | TEMP SALARIES PROFESSIONAL     | \$626                     |
| 0200-02216575-21-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,355                   |
| 0200-02216581-21-6581-81112-2310 | TEACHER SALARY & WAGES         | \$85,754                  |
| 0200-02216581-21-6581-81413-2310 | TEACHER LONGEVITY              | \$3,127                   |
| 0200-02216809-21-6809-81112-2310 | TEACHER SALARY & WAGES         | \$128,290                 |
| 0200-02216809-21-6809-81413-2305 | LONGEVITY/TEACHERS             | \$3,367                   |
| 0200-02216812-21-6812-81112-2320 | OT/PT TEACHER                  | \$76,152                  |
| 0200-02216824-21-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$32,735                  |
| 0200-02216836-21-6836-81112-2800 | Teacher Salary                 | \$46,493                  |
| 0200-02216839-21-6839-81112-2720 | Teacher Salary                 | \$35,592                  |
| 0200-02216845-21-6845-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$14,569                  |
| 0200-02216960-21-6960-82408-4220 | ELECTRICAL SERVICES            | \$765                     |
| 0200-02216960-21-6960-82409-4220 | GROUND SUPPLIES                | \$540                     |
| 0200-02216960-21-6960-82414-4220 | BOILER CONTRACTED SERVICES     | \$652                     |
| 0200-02216960-21-6960-83803-4225 | SECURITY SERVICES              | \$3,883                   |
| 0200-02216960-21-6960-88920-7200 | GENERAL CONSTRUCTION CONTRACT  | \$19,975                  |
| 0200-02216965-21-6965-81113-4110 | CUSTODIAL SALARIES             | \$82,803                  |
| 0200-02216965-21-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$246                     |
| 0200-02216965-21-6965-81307-4110 | PERMIT                         | \$852                     |
| 0200-02216965-21-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$375                     |
| 0200-02216965-21-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$400                     |
| 0200-02216965-21-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$8,404                   |
| 0200-02216965-21-6965-81416-4110 | LONGEVITY                      | \$1,200                   |
| 0200-02246503-24-6503-81112-2305 | TEACHER SALARY & WAGES         | \$346,175                 |
| 0200-02246503-24-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$8,139                   |
| 0200-02246506-24-6506-81112-2305 | TEACHER SALARY & WAGES         | \$719,255                 |
| 0200-02246506-24-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$45,732                  |
| 0200-02246506-24-6506-81318-2305 | TEACHER ROOM MOVING            | \$1,172                   |
| 0200-02246506-24-6506-81413-2305 | LONGEVITY/TEACHERS             | \$7,424                   |
| 0200-02246506-24-6506-84201-2430 | OFFICE SUPPLIES                | \$1,962                   |
| 0200-02246506-24-6506-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$11,873                  |
| 0200-02246506-24-6506-85103-2415 | INSTRUCTIONAL MATERIALS        | \$15,777                  |
| 0200-02246506-24-6506-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$779                     |
| 0200-02246506-24-6506-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$78                      |
| 0200-02246536-24-6536-81112-2305 | Teacher Salary                 | \$47,382                  |
| 0200-02246539-24-6539-81112-2305 | Teacher Salary                 | \$35,716                  |
| 0200-02246548-24-6548-81112-2305 | Teacher Salary                 | \$55,587                  |

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| 0200-02246554-24-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$72,744                  |
| 0200-02246563-24-6563-81116-2340 | FULL TIME TEACHER AIDES SAL    | \$19,458                  |
| 0200-02246566-24-6566-81111-2210 | Administration Sal & Wages     | \$105,800                 |
| 0200-02246566-24-6566-81115-2210 | CLERICAL SALARIES              | \$45,650                  |
| 0200-02246566-24-6566-81201-2210 | TEMP SALARIES PROFESSIONAL     | \$10,883                  |
| 0200-02246566-24-6566-81415-2210 | LONGEVITY                      | \$500                     |
| 0200-02246575-24-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$2,827                   |
| 0200-02246581-24-6581-81112-2310 | TEACHER SALARY & WAGES         | \$153,113                 |
| 0200-02246809-24-6809-81112-2310 | TEACHER SALARY & WAGES         | \$124,790                 |
| 0200-02246812-24-6812-81112-2320 | TEACHER SALARY & WAGES         | \$24,655                  |
| 0200-02246818-24-6818-81112-2320 | TEACHER SALARY & WAGES         | (\$6,078)                 |
| 0200-02246824-24-6824-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$43,888                  |
| 0200-02246833-24-6833-81112-2710 | SOCIAL WORKER                  | \$76,052                  |
| 0200-02246836-24-6836-81112-2800 | Teacher Salary                 | (\$7,597)                 |
| 0200-02246960-24-6960-82408-4220 | ELECTRICAL SERVICES            | \$550                     |
| 0200-02246960-24-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$225                     |
| 0200-02246960-24-6960-82414-4220 | BOILER CONTRACTED SERVICES     | \$3,016                   |
| 0200-02246960-24-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$258                     |
| 0200-02246965-24-6965-81113-4110 | CUSTODIAL SALARIES             | \$89,560                  |
| 0200-02246965-24-6965-81301-4110 | OVERTIME PEAKLOAD REQUIREMENT  | \$13                      |
| 0200-02246965-24-6965-81307-4110 | PERMIT                         | \$931                     |
| 0200-02246965-24-6965-81308-4110 | OUT OF CLASSIFICATION SALARY   | \$524                     |
| 0200-02246965-24-6965-81314-4110 | CUSTODIAL CLOTHING ALLOW       | \$800                     |
| 0200-02246965-24-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$5,065                   |
| 0200-02246965-24-6965-81416-4110 | LONGEVITY                      | \$500                     |
| 0200-02246965-24-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING    | \$122                     |
| 0200-02256800-25-6800-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$150,355                 |
| 0200-02256809-25-6809-81112-2305 | TEACHER SALARY & WAGES         | \$241,478                 |
| 0200-02256809-25-6809-81203-2325 | SUBSTITUTE TEACHERS DAY TO DAY | \$14,646                  |
| 0200-02256812-25-6812-81112-2320 | TEACHER SALARY & WAGES         | \$131,915                 |
| 0200-02256818-25-6818-81112-2320 | TEACHER SALARY & WAGES         | \$205,703                 |
| 0200-02256833-25-6833-81112-2710 | EARLY CHILDHOOD SOCIAL WORKERS | \$48,299                  |
| 0200-02256836-25-6836-81112-2800 | Early Childhood Psychologist   | \$86,342                  |
| 0200-02256839-25-6839-81112-2720 | Teacher Salary                 | \$42,058                  |
| 0200-02296503-29-6503-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$325                     |
| 0200-02296503-29-6503-85103-2415 | INSTRUCTIONAL MATERIALS        | \$1,397                   |
| 0200-02296506-29-6506-81201-2353 | TEMP SALARIES PROFESSIONAL     | \$141,372                 |
| 0200-02296506-29-6506-81203-2325 | SUBSTITUTE TEACHERS DAY TO DAY | \$268,048                 |
| 0200-02296506-29-6506-81204-2325 | EXTENDED TERM SUB TEACHER      | \$193,901                 |
| 0200-02296512-29-6512-81112-2310 | TEACHER SALARY & WAGES         | \$407,629                 |
| 0200-02296536-29-6536-81112-2305 | TEACHER SALARY & WAGES         | (\$13,935)                |
| 0200-02296539-29-6539-81112-2305 | TEACHER SALARY & WAGES         | \$7,568                   |
| 0200-02296539-29-6539-81413-2305 | LONGEVITY/TEACHERS             | \$4,814                   |
| 0200-02296566-29-6566-81114-3400 | FOOD SERVICE SALARY WAGES      | \$139,324                 |
| 0200-02296578-29-6578-81112-2310 | TEACHER SALARY & WAGES         | \$285,924                 |
| 0200-02296578-29-6578-81201-2310 | TEMP SALARIES PROFESSIONAL     | \$16,414                  |
| 0200-02296578-29-6578-85103-2415 | INSTRUCTIONAL MATERIALS        | \$41                      |
| 0200-02296581-29-6581-85103-2415 | INSTRUCTIONAL MATERIALS        | \$17,081                  |
| 0200-02296581-29-6581-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$13,164                  |
| 0200-02296581-29-6581-85804-2455 | COMPUTER SOFTWARE              | \$5,024                   |
| 0200-02296581-29-6581-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$445                     |
| 0200-02296700-29-6700-81112-2315 | TEACHER SALARY & WAGES         | \$25,044                  |

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| 0200-02296755-29-6755-81202-3520 | TEMPORARY SALARY WAGES OTHER   | \$6,310                   |
| 0200-02296760-29-6760-81112-2315 | TEACHER SALARY & WAGES         | \$192,161                 |
| 0200-02306740-30-6740-81111-2110 | Administration Sal & Wages     | \$85,523                  |
| 0200-02306740-30-6740-84201-2110 | OFFICE SUPPLIES                | \$459                     |
| 0200-02306740-30-6740-84201-2430 | OFFICE SUPPLIES                | \$1,252                   |
| 0200-02306740-30-6740-85102-2415 | TESTING MATERIALS              | \$1,131                   |
| 0200-02306740-30-6740-85103-2415 | INSTRUCTIONAL MATERIALS        | \$1,037                   |
| 0200-02306740-30-6740-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$23,478                  |
| 0200-02306740-30-6740-85110-2420 | INSTRUCTION EQUIPMENT          | \$2,213                   |
| 0200-02306740-30-6740-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$2,347                   |
| 0200-02306740-30-6740-87301-2357 | PROFESSIONAL AFFILIATIONS      | \$125                     |
| 0200-02336705-33-6705-81111-2110 | Administration Sal & Wages     | \$58,345                  |
| 0200-02336705-33-6705-81202-2110 | TEMPORARY SALARY WAGES OTHER   | \$2,317                   |
| 0200-02336705-33-6705-85103-2415 | INSTRUCTIONAL MATERIALS        | \$663                     |
| 0200-02336705-33-6705-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$470                     |
| 0200-02366548-36-6548-81201-2440 | TEMP SALARIES PROFESSIONAL     | \$8,297                   |
| 0200-02366548-36-6548-81202-2440 | TEMPORARY SALARY WAGES OTHER   | \$542                     |
| 0200-02366548-36-6548-83101-2305 | PROFESSIONAL TECH SERVICES     | \$301                     |
| 0200-02366548-36-6548-83101-2420 | PROFESSIONAL TECH SERVICES     | \$1,229                   |
| 0200-02366548-36-6548-83101-2440 | PROFESSIONAL TECH SERVICES     | \$1,615                   |
| 0200-02366548-36-6548-83101-3520 | PROFESSIONAL TECH SERVICES     | \$3,800                   |
| 0200-02366548-36-6548-85103-2415 | INSTRUCTIONAL MATERIALS        | \$4,884                   |
| 0200-02366554-36-6554-81201-2800 | TEMP SALARIES PROFESSIONAL     | \$9,477                   |
| 0200-02366557-36-6557-84201-2430 | OFFICE SUPPLIES                | \$157                     |
| 0200-02366557-36-6557-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$150                     |
| 0200-02366557-36-6557-87301-2710 | PROFESSIONAL AFFILIATIONS      | \$3,713                   |
| 0200-02366575-36-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,450                   |
| 0200-02366710-36-6710-81111-2110 | Administration Sal & Wages     | \$47,498                  |
| 0200-02366710-36-6710-81111-2220 | Administration Sal & Wages     | \$16,988                  |
| 0200-02366710-36-6710-81322-2220 | OTHER STIPENDS                 | \$7,919                   |
| 0200-02366710-36-6710-83101-2110 | PROFESSIONAL TECH SERVICES     | \$340                     |
| 0200-02366710-36-6710-83101-2800 | PROFESSIONAL TECH SERVICES     | \$40,000                  |
| 0200-02366710-36-6710-84201-2430 | OFFICE SUPPLIES                | \$279                     |
| 0200-02366803-36-6803-81201-1210 | TEMP SALARIES PROFESSIONAL     | \$5,923                   |
| 0200-02396720-39-6720-81111-2110 | Administration Sal & Wages     | \$96,328                  |
| 0200-02396720-39-6720-83302-2440 | FIELD TRIPS                    | \$980                     |
| 0200-02396720-39-6720-85102-2720 | TESTING MATERIALS              | \$1,266                   |
| 0200-02396720-39-6720-85103-2415 | INSTRUCTIONAL MATERIALS        | \$711                     |
| 0200-02396720-39-6720-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$50,269                  |
| 0200-02396720-39-6720-85804-2451 | COMPUTER SOFTWARE              | \$5,800                   |
| 0200-02396720-39-6720-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,500                   |
| 0200-02426715-42-6715-81111-2110 | Administration Sal & Wages     | \$64,618                  |
| 0200-02426715-42-6715-81322-3520 | OTHER STIPENDS                 | \$1,881                   |
| 0200-02426715-42-6715-85103-2415 | INSTRUCTIONAL MATERIALS        | \$36,872                  |
| 0200-02426715-42-6715-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$3,612                   |
| 0200-02426715-42-6715-85110-2420 | INSTRUCTION EQUIPMENT          | \$590                     |
| 0200-02426715-42-6715-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$698                     |
| 0200-02456575-45-6575-85106-2357 | TEXTBOOKS BOOKS PERIODICALS    | \$550                     |
| 0200-02456575-45-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$11,049                  |
| 0200-02456584-45-6584-81119-2305 | SPED SUMMER SCHOOL(HARDY)      | \$1,705                   |
| 0200-02456800-45-6800-81201-2305 | TEMP SALARIES PROFESSIONAL     | \$80                      |
| 0200-02456800-45-6800-83101-2320 | PROFESSIONAL TECH SERVICES     | \$2,580                   |

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| 0200-02456800-45-6800-83302-2440 | FIELD TRIPS                    | \$1,535                   |
| 0200-02456800-45-6800-83402-4130 | TELEPHONE/PAGERS               | \$1,399                   |
| 0200-02456800-45-6800-84902-2430 | FOOD SUPPLIES                  | \$2,156                   |
| 0200-02456800-45-6800-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$2,170                   |
| 0200-02456800-45-6800-85102-2720 | TESTING MATERIALS              | \$1,537                   |
| 0200-02456800-45-6800-85103-2415 | INSTRUCTIONAL MATERIALS        | \$11,643                  |
| 0200-02456800-45-6800-87301-2357 | PROFESSIONAL AFFILIATIONS      | \$175                     |
| 0200-02456803-45-6803-83101-2310 | PROFESSIONAL TECH SERVICES     | \$22,456                  |
| 0200-02456806-45-6806-81111-2110 | Administration Sal & Wages     | \$531,627                 |
| 0200-02456806-45-6806-81115-2110 | CLERICAL SALARIES              | \$186,149                 |
| 0200-02456806-45-6806-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$94,895                  |
| 0200-02456806-45-6806-81201-2110 | TEMP SALARIES PROFESSIONAL     | \$42,133                  |
| 0200-02456806-45-6806-81202-2110 | TEMPORARY SALARY WAGES OTHER   | \$10,000                  |
| 0200-02456806-45-6806-81206-2110 | TEMPORARY CLERICAL HELP        | \$39,131                  |
| 0200-02456806-45-6806-81320-2110 | SKILLS STIPEND                 | \$510                     |
| 0200-02456806-45-6806-81415-2110 | LONGEVITY                      | \$1,750                   |
| 0200-02456806-45-6806-83402-4130 | TELEPHONE/PAGERS               | (\$5)                     |
| 0200-02456806-45-6806-84201-2430 | OFFICE SUPPLIES                | \$1,204                   |
| 0200-02456806-45-6806-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$439                     |
| 0200-02456806-45-6806-85804-2110 | COMPUTER SOFTWARE              | \$16,210                  |
| 0200-02456806-45-6806-87101-2110 | BUSINESS TRAVEL                | \$596                     |
| 0200-02456806-45-6806-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$194                     |
| 0200-02456806-45-6806-88550-2420 | COMPUTER EQUIPMENT HARDWARE    | \$23,745                  |
| 0200-02456809-45-6809-81201-2310 | TEMP SALARIES PROFESSIONAL     | \$15,644                  |
| 0200-02456809-45-6809-85103-2415 | INSTRUCTIONAL MATERIALS        | \$3,894                   |
| 0200-02456809-45-6809-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$987                     |
| 0200-02456809-45-6809-87101-2357 | BUSINESS TRAVEL                | \$137                     |
| 0200-02456809-45-6809-87105-2357 | WORKSHOPS STIPENDS/GREEN SLIP  | \$13,590                  |
| 0200-02456812-45-6812-81201-2320 | TEMP SALARIES PROFESSIONAL     | \$4,275                   |
| 0200-02456812-45-6812-81413-2320 | LONGEVITY/TEACHERS             | \$8,601                   |
| 0200-02456812-45-6812-83101-2320 | PROFESSIONAL TECH SERVICES     | \$1,845                   |
| 0200-02456812-45-6812-85102-2720 | TESTING MATERIALS              | \$5,886                   |
| 0200-02456812-45-6812-85103-2415 | INSTRUCTIONAL MATERIALS        | \$3,642                   |
| 0200-02456812-45-6812-87101-2320 | BUSINESS TRAVEL                | \$213                     |
| 0200-02456815-45-6815-83101-2320 | PROFESSIONAL TECH SERVICES     | \$23,601                  |
| 0200-02456815-45-6815-84902-2430 | FOOD SUPPLIES                  | \$201                     |
| 0200-02456815-45-6815-85103-2415 | INSTRUCTIONAL MATERIALS        | \$205                     |
| 0200-02456818-45-6818-81201-2320 | TEMP SALARIES PROFESSIONAL     | \$326                     |
| 0200-02456818-45-6818-83101-2320 | PROFESSIONAL TECH SERVICES     | \$20,250                  |
| 0200-02456818-45-6818-85102-2720 | TESTING MATERIALS              | \$8,326                   |
| 0200-02456818-45-6818-85103-2415 | INSTRUCTIONAL MATERIALS        | \$3,783                   |
| 0200-02456818-45-6818-87101-2320 | BUSINESS TRAVEL                | \$53                      |
| 0200-02456821-45-6821-81201-2320 | TEMP SALARIES PROFESSIONAL     | \$7,401                   |
| 0200-02456821-45-6821-81202-2330 | TEMPORARY SALARY WAGES OTHER   | \$2,277                   |
| 0200-02456821-45-6821-83101-2320 | PROFESSIONAL TECH SERVICES     | \$134,578                 |
| 0200-02456821-45-6821-85103-2415 | INSTRUCTIONAL MATERIALS        | \$737                     |
| 0200-02456824-45-6824-81202-2330 | TEMPORARY SALARY WAGES OTHER   | \$1,158                   |
| 0200-02456824-45-6824-85110-2420 | INSTRUCTION EQUIPMENT          | \$1,317                   |
| 0200-02456830-45-6830-83101-2320 | PROFESSIONAL TECH SERVICES     | \$148,442                 |
| 0200-02456833-45-6833-81201-2320 | TEMP SALARIES PROFESSIONAL     | \$1,759                   |
| 0200-02456833-45-6833-87101-2320 | BUSINESS TRAVEL                | \$1,045                   |
| 0200-02456836-45-6836-81112-2800 | TEACHER SALARY & WAGES         | (\$6,043)                 |

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| 0200-02456836-45-6836-81201-2800 | TEMP SALARIES PROFESSIONAL     | \$6,990                   |
| 0200-02456836-45-6836-83101-2800 | PROFESSIONAL TECH SERVICES     | \$75                      |
| 0200-02456836-45-6836-85102-2800 | TESTING MATERIALS              | \$42,149                  |
| 0200-02456836-45-6836-87101-2315 | BUSINESS TRAVEL                | \$40                      |
| 0200-02456839-45-6839-81112-2315 | TEACHER SALARY & WAGES         | \$228,075                 |
| 0200-02456839-45-6839-81201-2315 | TEMP SALARIES PROFESSIONAL     | \$63,930                  |
| 0200-02456839-45-6839-83402-4130 | TELEPHONE/PAGERS               | \$200                     |
| 0200-02456839-45-6839-83405-2430 | POSTAGE                        | \$49                      |
| 0200-02456839-45-6839-87101-2315 | BUSINESS TRAVEL                | \$2,129                   |
| 0200-02456842-45-6842-85103-2410 | INSTRUCTIONAL MATERIALS        | \$62                      |
| 0200-02456842-45-6842-85110-2420 | INSTRUCTION EQUIPMENT          | \$21,334                  |
| 0200-02456845-45-6845-83201-9300 | TUITION OTHER SCHOOLS          | \$189,813                 |
| 0200-02456848-45-6848-83201-9100 | TUITION OTHER SCHOOLS          | \$47,743                  |
| 0200-02456848-45-6848-83201-9300 | TUITION OTHER SCHOOLS          | \$1,322,799               |
| 0200-02456848-45-6848-83201-9400 | TUITION OTHER SCHOOLS          | \$1,887,342               |
| 0200-02456851-45-6851-83201-9300 | TUITION OTHER SCHOOLS          | \$1,028,516               |
| 0200-02456854-45-6854-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$41,674                  |
| 0200-02456854-45-6854-81119-2305 | SPED SUMMER SCHOOL(HARDY)      | \$136,900                 |
| 0200-02456854-45-6854-83201-9300 | TUITION OTHER SCHOOLS          | \$112,967                 |
| 0200-02456854-45-6854-83201-9400 | TUITION OTHER SCHOOLS          | \$165,750                 |
| 0200-02456854-45-6854-83302-2440 | FIELD TRIPS                    | \$268                     |
| 0200-02456857-45-6857-83101-2310 | PROFESSIONAL TECH SERVICES     | \$57,894                  |
| 0200-02456857-45-6857-83101-2330 | PROFESSIONAL TECH SERVICES     | \$27,211                  |
| 0200-02456860-45-6860-83101-2720 | PROFESSIONAL TECH SERVICES     | \$28,614                  |
| 0200-02456860-45-6860-83101-2800 | PROFESSIONAL TECH SERVICES     | \$9,674                   |
| 0200-02456860-45-6860-85102-2720 | TESTING MATERIALS              | \$377                     |
| 0200-02456860-45-6860-85804-2455 | COMPUTER SOFTWARE              | \$3,224                   |
| 0200-02456863-45-6863-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$5,813                   |
| 0200-02456866-45-6866-83102-1430 | LEGAL SERVICES                 | \$22,433                  |
| 0200-02486745-48-6745-81111-2110 | Administration Sal & Wages     | \$40,303                  |
| 0200-02486745-48-6745-81201-3520 | TEMP SALARIES PROFESSIONAL     | \$2,819                   |
| 0200-02486745-48-6745-81322-2220 | OTHER STIPENDS                 | \$500                     |
| 0200-02486745-48-6745-83101-2440 | PROFESSIONAL TECH SERVICES     | \$1,280                   |
| 0200-02486745-48-6745-83302-2440 | FIELD TRIPS                    | \$125                     |
| 0200-02486745-48-6745-84201-2430 | OFFICE SUPPLIES                | \$348                     |
| 0200-02486745-48-6745-85103-2415 | INSTRUCTIONAL MATERIALS        | \$1,976                   |
| 0200-02486745-48-6745-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$14,452                  |
| 0200-02486745-48-6745-85110-2420 | INSTRUCTION EQUIPMENT          | \$110                     |
| 0200-02486745-48-6745-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$5,528                   |
| 0200-02486745-48-6745-87301-2357 | PROFESSIONAL AFFILIATIONS      | \$150                     |
| 0200-02496506-49-6506-81116-2330 | FULL TIME TEACHER AIDES SAL    | \$23,653                  |
| 0200-02496507-49-6507-81203-2325 | SUBSTITUTE TEACHERS DAY TO DAY | \$47,803                  |
| 0200-02496507-49-6507-81204-2325 | EXTENDED TERM SUB TEACHER      | \$75,318                  |
| 0200-02496545-49-6545-81202-2440 | TEMPORARY SALARY WAGES OTHER   | \$2,726                   |
| 0200-02496554-49-6554-81117-3200 | OTHER FULL TIME SALARIES       | \$36,619                  |
| 0200-02496554-49-6554-85201-3200 | MEDICAL SURGICAL SUPPLIES      | \$13,243                  |
| 0200-02496554-49-6554-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$877                     |
| 0200-02496700-49-6700-81117-1230 | OTHER FULL TIME SALARIES       | \$106,993                 |
| 0200-02496700-49-6700-81414-2220 | LONGEVITY ADMIN                | \$1,444                   |
| 0200-02496930-49-6930-81117-1230 | OTHER FULL TIME SALARIES       | \$94,714                  |
| 0200-02496930-49-6930-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,051                   |

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| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
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| 0200-02496930-49-6930-88550-1230 | COMPUTER EQUIPMENT HARDWARE    | \$131                     |
| 0200-02496945-49-6945-81115-3100 | CLERICAL SALARIES              | \$28,819                  |
| 0200-02496955-49-6955-81118-5550 | PART TIME SALARY WAGES         | \$104,316                 |
| 0200-02496955-49-6955-81760-5550 | CLOTHING ALLOWANCE             | \$7,589                   |
| 0200-02496960-49-6960-81304-4220 | MAINTENANCE SALARIES           | (\$929)                   |
| 0200-02516730-51-6730-81111-2110 | Administration Sal & Wages     | \$33,060                  |
| 0200-02516730-51-6730-84201-2430 | OFFICE SUPPLIES                | \$33                      |
| 0200-02516730-51-6730-85103-2415 | INSTRUCTIONAL MATERIALS        | \$2,293                   |
| 0200-02516730-51-6730-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$3,055                   |
| 0200-02516730-51-6730-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$4,169                   |
| 0200-02516730-51-6730-87301-2357 | PROFESSIONAL AFFLIATIONS       | \$839                     |
| 0200-02546750-54-6750-81111-2110 | Administration Sal & Wages     | \$44,628                  |
| 0200-02546750-54-6750-85103-2415 | INSTRUCTIONAL MATERIALS        | \$18,081                  |
| 0200-02546750-54-6750-85110-2420 | INSTRUCTION EQUIPMENT          | \$678                     |
| 0200-02546755-54-6755-81111-2110 | Administration Sal & Wages     | \$25,065                  |
| 0200-02546755-54-6755-83101-2415 | PROFESSIONAL TECH SERVICES     | \$340                     |
| 0200-02546755-54-6755-83101-2420 | PROFESSIONAL TECH SERVICES     | \$825                     |
| 0200-02546755-54-6755-83101-3520 | PROFESSIONAL TECH SERVICES     | \$2,918                   |
| 0200-02546755-54-6755-83302-2440 | FIELD TRIPS                    | \$1,200                   |
| 0200-02546755-54-6755-85103-2415 | INSTRUCTIONAL MATERIALS        | \$536                     |
| 0200-02546755-54-6755-85110-2420 | INSTRUCTION EQUIPMENT          | \$3,747                   |
| 0200-02546755-54-6755-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$60                      |
| 0200-02576900-57-6900-81115-1110 | CLERICAL SALARIES              | \$67,370                  |
| 0200-02576900-57-6900-81415-1110 | LONGEVITY                      | \$1,150                   |
| 0200-02576900-57-6900-83403-1110 | ADVERTISING                    | \$127                     |
| 0200-02576900-57-6900-83807-1110 | INSURANCE                      | \$41,112                  |
| 0200-02576900-57-6900-84902-1110 | FOOD SUPPLIES                  | \$1,120                   |
| 0200-02576900-57-6900-87202-1110 | TRAINING EDUC CONF & ATTENDANC | \$4,203                   |
| 0200-02576900-57-6900-87301-1110 | PROFESSIONAL AFFLIATIONS       | \$6,469                   |
| 0200-02606575-60-6575-84902-2357 | FOOD SUPPLIES                  | \$7,580                   |
| 0200-02606575-60-6575-87106-2357 | Graduate Course Reimbursement  | \$852                     |
| 0200-02606575-60-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$3,550                   |
| 0200-02606905-60-6905-83102-1430 | LEGAL SERVICES                 | \$70,184                  |
| 0200-02606910-60-6910-81111-1210 | Administration Sal & Wages     | \$178,672                 |
| 0200-02606910-60-6910-81112-2305 | TEACHER SALARY & WAGES         | \$17,546                  |
| 0200-02606910-60-6910-81115-1210 | CLERICAL SALARIES              | \$143,628                 |
| 0200-02606910-60-6910-81415-1210 | LONGEVITY                      | \$2,080                   |
| 0200-02606910-60-6910-83101-1210 | PROFESSIONAL TECH SERVICES     | \$71,127                  |
| 0200-02606910-60-6910-83101-2440 | PROFESSIONAL TECH SERVICES     | \$1,125                   |
| 0200-02606910-60-6910-83402-1210 | TELEPHONE/PAGERS               | \$2,446                   |
| 0200-02606910-60-6910-83404-1210 | REPRODUCTION/PRINTING          | \$2,134                   |
| 0200-02606910-60-6910-83405-1210 | POSTAGE                        | \$17                      |
| 0200-02606910-60-6910-84201-1210 | OFFICE SUPPLIES                | \$5,415                   |
| 0200-02606910-60-6910-84902-1210 | FOOD SUPPLIES                  | \$8,207                   |
| 0200-02606910-60-6910-85101-1210 | REPRO PAPER TONER SUPPLIES     | \$844                     |
| 0200-02606910-60-6910-85106-1220 | TEXTBOOKS BOOKS PERIODICALS    | \$44                      |
| 0200-02606910-60-6910-85803-1210 | GRADUATION SERVICE CEREMONIES  | \$2,099                   |
| 0200-02606910-60-6910-85804-1210 | COMPUTER SOFTWARE              | \$12,373                  |
| 0200-02606910-60-6910-85806-1210 | MISC SUPPLIES                  | \$592                     |
| 0200-02606910-60-6910-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$2,728                   |
| 0200-02606910-60-6910-87301-1210 | PROFESSIONAL AFFLIATIONS       | \$7,389                   |

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| 0200-02606935-60-6935-81111-1210 | Administration Sal & Wages     | \$469                     |
| 0200-02636575-63-6575-81201-2357 | TEMP SALARIES PROFESSIONAL     | \$67,200                  |
| 0200-02636575-63-6575-83101-2357 | PROFESSIONAL TECH SERVICES     | \$4,000                   |
| 0200-02636575-63-6575-85103-2415 | INSTRUCTIONAL MATERIALS        | \$248                     |
| 0200-02636575-63-6575-85106-2357 | TEXTBOOKS BOOKS PERIODICALS    | \$65                      |
| 0200-02636575-63-6575-87106-2357 | Graduate Course Reimbursement  | \$10,187                  |
| 0200-02636575-63-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$95,476                  |
| 0200-02636575-63-6575-87301-2357 | PROFESSIONAL AFFLIATIONS       | \$18,608                  |
| 0200-02636915-63-6915-81111-1220 | Administration Sal & Wages     | \$135,374                 |
| 0200-02636915-63-6915-81115-1220 | CLERICAL SALARIES              | \$61,606                  |
| 0200-02636915-63-6915-81117-1220 | OTHER FULL TIME SALARIES       | \$74,998                  |
| 0200-02636915-63-6915-81415-1220 | LONGEVITY                      | \$1,650                   |
| 0200-02636915-63-6915-83101-1220 | PROFESSIONAL TECH SERVICES     | \$25                      |
| 0200-02636915-63-6915-83403-1220 | ADVERTISING                    | \$159                     |
| 0200-02636915-63-6915-84201-1220 | OFFICE SUPPLIES                | \$1,105                   |
| 0200-02636915-63-6915-85103-1220 | INSTRUCTIONAL MATERIALS        | \$39,229                  |
| 0200-02636915-63-6915-85106-2410 | TEXTBOOKS BOOKS PERIODICALS    | \$7,698                   |
| 0200-02636915-63-6915-85804-2455 | COMPUTER SOFTWARE              | \$51,275                  |
| 0200-02636915-63-6915-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$4,255                   |
| 0200-02636915-63-6915-88550-2451 | COMPUTER EQUIPMENT HARDWARE    | \$38,512                  |
| 0200-02636935-63-6935-81111-1420 | Administration Sal & Wages     | \$101,707                 |
| 0200-02636935-63-6935-81115-1420 | CLERICAL SALARIES              | \$70,146                  |
| 0200-02636935-63-6935-81730-5100 | PENSIONS                       | \$2,056                   |
| 0200-02636935-63-6935-83403-1420 | ADVERTISING                    | \$1,658                   |
| 0200-02636935-63-6935-83405-1420 | POSTAGE                        | \$18                      |
| 0200-02636935-63-6935-84201-1420 | OFFICE SUPPLIES                | \$436                     |
| 0200-02636935-63-6935-85804-1420 | COMPUTER SOFTWARE              | \$22,053                  |
| 0200-02636935-63-6935-85804-1450 | COMPUTER SOFTWARE              | \$258                     |
| 0200-02636935-63-6935-87202-1420 | TRAINING EDUC CONF & ATTENDANC | \$327                     |
| 0200-02636935-63-6935-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$595                     |
| 0200-02636935-63-6935-87301-1420 | PROFESSIONAL AFFLIATIONS       | \$1,750                   |
| 0200-02636935-63-6935-87301-2357 | PROFESSIONAL AFFLIATIONS       | \$185                     |
| 0200-02666920-66-6920-81111-1410 | Administration Sal & Wages     | \$120,665                 |
| 0200-02666920-66-6920-81115-1410 | CLERICAL SALARIES              | \$158,105                 |
| 0200-02666920-66-6920-81117-1410 | OTHER FULL TIME SALARIES       | \$56,536                  |
| 0200-02666920-66-6920-81415-1410 | LONGEVITY                      | \$1,150                   |
| 0200-02666920-66-6920-81765-1410 | AUTO ALLOWANCE                 | \$1,191                   |
| 0200-02666920-66-6920-82703-7400 | EQUIPMENT RENTAL               | \$97,785                  |
| 0200-02666920-66-6920-83101-1410 | PROFESSIONAL TECH SERVICES     | \$24,271                  |
| 0200-02666920-66-6920-83403-1410 | ADVERTISING                    | \$425                     |
| 0200-02666920-66-6920-83404-1410 | REPRODUCTION/PRINTING          | \$4,824                   |
| 0200-02666920-66-6920-83807-1410 | INSURANCE                      | \$1,750                   |
| 0200-02666920-66-6920-84201-1410 | OFFICE SUPPLIES                | \$3,198                   |
| 0200-02666920-66-6920-85101-1410 | REPRO PAPER TONER SUPPLIES     | \$3,484                   |
| 0200-02666920-66-6920-85804-1410 | COMPUTER SOFTWARE              | \$15,082                  |
| 0200-02666920-66-6920-87202-1410 | TRAINING EDUC CONF & ATTENDANC | \$1,551                   |
| 0200-02666920-66-6920-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,089                   |
| 0200-02666920-66-6920-87301-1410 | PROFESSIONAL AFFLIATIONS       | \$1,130                   |
| 0200-02666920-66-6920-87301-2357 | PROFESSIONAL AFFLIATIONS       | \$965                     |
| 0200-02696925-69-6925-81111-1410 | Administration Sal & Wages     | \$120,837                 |
| 0200-02696925-69-6925-81115-1410 | CLERICAL SALARIES              | \$282,723                 |
| 0200-02696925-69-6925-81320-1410 | SKILLS STIPEND                 | \$510                     |

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| 0200-02696925-69-6925-81322-1410 | OTHER STIPENDS                 | \$5,096                   |
| 0200-02696925-69-6925-81415-1410 | LONGEVITY                      | \$1,150                   |
| 0200-02696925-69-6925-84201-1410 | OFFICE SUPPLIES                | \$2,862                   |
| 0200-02696925-69-6925-87202-1410 | TRAINING EDUC CONF & ATTENDANC | \$9                       |
| 0200-02726950-72-6950-82999-4220 | MISC MAINTENANCE SERVICES      | \$9,256                   |
| 0200-02756960-75-6960-81111-4220 | Administration Sal & Wages     | \$82,534                  |
| 0200-02756960-75-6960-81301-4220 | OVERTIME PEAKLOAD REQUIREMENT  | \$12,548                  |
| 0200-02756960-75-6960-81302-4220 | CUST/SNOW/ICE REMOVAL          | \$15,791                  |
| 0200-02756960-75-6960-81304-4220 | MAINTENANCE SALARIES           | \$462,958                 |
| 0200-02756960-75-6960-81305-4220 | MAINT/WK OUT OF CLASSIFICATION | \$2,806                   |
| 0200-02756960-75-6960-81310-4220 | CALL BACK                      | \$8,658                   |
| 0200-02756960-75-6960-81313-4220 | AUTO ALLOWANCE                 | \$16,238                  |
| 0200-02756960-75-6960-81416-4220 | LONGEVITY                      | \$6,955                   |
| 0200-02756960-75-6960-81760-4220 | CLOTHING ALLOWANCE             | \$3,200                   |
| 0200-02756960-75-6960-82103-4130 | POWER ELECTRICITY              | \$295,016                 |
| 0200-02756960-75-6960-82104-4120 | NATURAL GAS                    | \$165,658                 |
| 0200-02756960-75-6960-82403-4220 | PLUMBING SERVICES              | \$2,518                   |
| 0200-02756960-75-6960-82407-4220 | MASONRY SUPPLY SERVICES        | \$235                     |
| 0200-02756960-75-6960-82408-4220 | ELECTRICAL SERVICES            | \$13,761                  |
| 0200-02756960-75-6960-82409-4210 | GROUNDS SUPPLIES               | \$13,728                  |
| 0200-02756960-75-6960-82409-4220 | GROUNDS SUPPLIES               | \$78                      |
| 0200-02756960-75-6960-82410-4220 | PAINTING SERVICES              | \$268                     |
| 0200-02756960-75-6960-82411-4220 | WINDOW GLASS SERVICE SUPPLIES  | \$6,296                   |
| 0200-02756960-75-6960-82412-4220 | HVAC CONTRACTED SERVICES       | \$156,995                 |
| 0200-02756960-75-6960-82414-4220 | BOILER CONTRACTED SERVICES     | \$38,797                  |
| 0200-02756960-75-6960-82420-4220 | ELEVATOR MAINTENANCE REPAIRS   | \$19,241                  |
| 0200-02756960-75-6960-82998-4220 | GREY BILLS FROM TOWN           | \$7,087                   |
| 0200-02756960-75-6960-82999-4220 | MISC MAINTENANCE SERVICES      | \$50                      |
| 0200-02756960-75-6960-83101-4220 | PROFESSIONAL TECH SERVICES     | \$698                     |
| 0200-02756960-75-6960-83802-4220 | ENVIRONMENTAL SERVICES         | \$1,000                   |
| 0200-02756960-75-6960-84201-4220 | OFFICE SUPPLIES                | \$1,272                   |
| 0200-02756960-75-6960-84303-4220 | PLUMBING SUPPLIES              | \$39,361                  |
| 0200-02756960-75-6960-84306-4220 | CARPENTRY SUPPLIES DOORS       | \$15,141                  |
| 0200-02756960-75-6960-84308-4220 | ELECTRICAL SUPPLIES            | \$27,788                  |
| 0200-02756960-75-6960-84312-4220 | HVAC SUPPLIES                  | \$5,721                   |
| 0200-02756960-75-6960-84399-4220 | MISC MAINTENANCE SUPPLIES      | \$9,753                   |
| 0200-02756960-75-6960-84802-4220 | MOTOR VEHICLE REPAIR           | \$5,365                   |
| 0200-02756960-75-6960-84803-3300 | GAS & OIL                      | \$13,942                  |
| 0200-02756960-75-6960-87301-4220 | PROFESSIONAL AFFLIATIONS       | \$310                     |
| 0200-02756960-75-6960-88501-2430 | CAPITAL EQUIPMENT/FURNITURE    | \$3,059                   |
| 0200-02756965-75-6965-81113-4110 | CUSTODIAL SALARIES             | \$114,601                 |
| 0200-02756965-75-6965-81307-4110 | PERMIT                         | \$229                     |
| 0200-02756965-75-6965-81316-4110 | CUSTODIAL ABSENCE/VACATION     | \$131                     |
| 0200-02756965-75-6965-82904-4110 | CUSTODIAL SUPPLIES CLEANING    | \$139,999                 |
| 0200-02756965-75-6965-82905-4110 | EXTERMINATION SERVICES         | \$545                     |
| 0200-02756965-75-6965-84321-4110 | EQUIPMENT MAINTENANCE          | \$6,774                   |
| 0200-02756965-75-6965-84902-4220 | FOOD SUPPLIES                  | (\$428)                   |
| 0200-02786940-78-6940-81112-2315 | TEACHER SALARY & WAGES         | \$111,479                 |
| 0200-02786940-78-6940-81117-4450 | OTHER FULL TIME SALARIES       | \$355,773                 |
| 0200-02786940-78-6940-81313-4450 | AUTO ALLOWANCE                 | \$489                     |
| 0200-02786940-78-6940-83101-1450 | PROFESSIONAL TECH SERVICES     | \$25,970                  |
| 0200-02786940-78-6940-83101-4400 | PROFESSIONAL TECH SERVICES     | \$106,394                 |

Revised FY15 Actual Expenses

| Account Code                      | Account Name                                           | FY15 Actuals Expenditures |
|-----------------------------------|--------------------------------------------------------|---------------------------|
| 0200-02786940-78-6940-83402-2430  | TELEPHONE/PAGERS                                       | \$21,916                  |
| 0200-02786940-78-6940-83402-4130  | TELEPHONE/PAGERS                                       | \$1,311                   |
| 0200-02786940-78-6940-85802-4450  | COMPUTER SUPPLIES                                      | \$27,426                  |
| 0200-02786940-78-6940-85804-2455  | COMPUTER SOFTWARE                                      | \$950                     |
| 0200-02786940-78-6940-85804-4400  | COMPUTER SOFTWARE                                      | \$90,387                  |
| 0200-02786940-78-6940-85804-4450  | COMPUTER SOFTWARE                                      | \$22,083                  |
| 0200-02786940-78-6940-88550-1450  | COMPUTER EQUIPMENT HARDWARE                            | \$79                      |
| 0200-02786940-78-6940-88550-2451  | COMPUTER EQUIPMENT HARDWARE                            | \$11,919                  |
| 0200-02816900-81-6900-81117-3300  | OTHER FULL TIME SALARIES                               | \$948                     |
| 0200-02816970-81-6970-81111-3300  | Administration Sal & Wages                             | \$90,111                  |
| 0200-02816970-81-6970-81120-3300  | BUS MONITORS                                           | \$10,594                  |
| 0200-02816970-81-6970-81202-3300  | TEMPORARY SALARY WAGES OTHER                           | \$200                     |
| 0200-02816970-81-6970-81416-3300  | LONGEVITY CUST                                         | \$6,140                   |
| 0200-02816970-81-6970-83101-3300  | PROFESSIONAL TECH SERVICES                             | \$870                     |
| 0200-02816970-81-6970-83301-3300  | CONTRACTED TRANSPORTATION                              | \$5,600                   |
| 0200-02816970-81-6970-84321-3300  | EQUIPMENT MAINTENANCE                                  | \$5,071                   |
| 0200-02816970-81-6970-84802-3300  | MOTOR VEHICLE REPAIR                                   | \$67,638                  |
| 0200-02816970-81-6970-84803-3300  | GAS & OIL                                              | \$42,387                  |
| 0200-02816970-81-6970-87202-3300  | TRAINING EDUC CONF & ATTENDANC                         | \$200                     |
| 0200-02816970-81-6970-87301-3300  | PROFESSIONAL AFFILIATIONS                              | \$362                     |
| 0200-02816973-81-6973-83301-3300  | VOCATIONAL TRANSPORTATION CONTRACTED<br>TRANSPORTATION | \$13,320                  |
| 0200-02816975-81-6975-81117-3300  | OTHER FULL TIME SALARIES                               | \$304,312                 |
| 0200-02816975-81-6975-81202-3300  | TEMPORARY SALARY WAGES OTHER                           | \$99,738                  |
| 0200-02816975-81-6975-81760-3300  | CLOTHING ALLOWANCE                                     | \$3,233                   |
| 0200-02816975-81-6975-83301-3300  | CONTRACTED TRANSPORTATION                              | \$25,975                  |
| 0200-02816975-81-6975-83402-3300  | TELEPHONE/PAGERS                                       | \$1,286                   |
| 0200-02816975-81-6975-87101-3300  | BUSINESS TRAVEL                                        | \$142                     |
| 0200-02816980-81-6980-83301-3300  | CONTRACTED TRANSPORTATION                              | \$800,056                 |
| 0200-02816990-81-6990-83301-3300  | CONTRACTED TRANSPORTATION                              | \$72,600                  |
| 0200-02856812-85-6812-81112-2320  | TEACHER SALARY & WAGES                                 | \$1,086                   |
| 0200-02856818-85-6818-81112-2320  | TEACHER SALARY                                         | \$76,066                  |
| 0200-02856821-85-6821-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$119,757                 |
| 0200-02856827-85-6827-81112-2305  | TEACHER SALARY & WAGES                                 | \$372,241                 |
| 0200-02856827-85-6827-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$160,043                 |
| 0200-02856827-85-6827-84902-2440  | FOOD SUPPLIES                                          | \$81                      |
| 0200-02856827-85-6827-85103-2415  | INSTRUCTIONAL MATERIALS                                | \$1,011                   |
| 0200-02856833-85-6833-81112-2710  | TEACHER SALARY & WAGES                                 | \$156,311                 |
| 0200-02866809-86-6809-85103-2415  | INSTRUCTIONAL MATERIALS                                | \$227                     |
| 0200-02866812-86-6812-81112-2320  | TEACHER SALARY & WAGES                                 | \$37,302                  |
| 0200-02866818-86-6818-81112-2320  | TEACHER SALARY & WAGES                                 | \$11,754                  |
| 0200-02866821-86-6821-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$145,535                 |
| 0200-02866827-86-6827-81112-2305  | TEACHER SALARY & WAGES                                 | \$289,200                 |
| 0200-02866827-86-6827-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$76,459                  |
| 0200-02866827-86-6827-85103-2415  | INSTRUCTIONAL MATERIALS                                | \$110                     |
| 0200-02866833-86-6833-81112-2710  | TEACHER SALARY & WAGES                                 | \$188,844                 |
| 0200-02876821-87-6821-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$23,130                  |
| 0200-02876827-87-6827-81112-2305  | TEACHER SALARY & WAGES                                 | \$316,537                 |
| 0200-02876827-87-6827-81116-2330  | FULL TIME TEACHER AIDES SAL                            | \$128,516                 |
| 0200-02876827-87-6827-81413-2305  | LONGEVITY/TEACHERS                                     | \$2,190                   |
| 0200-02876827-87-6827-85103-2415  | INSTRUCTIONAL MATERIALS                                | \$1,166                   |
| 0200-02876833-87-6833-81112-2710  | TEACHER SALARY & WAGES                                 | \$51,130                  |
| 0480-0482013-2300-2013-81112-2305 | Academic Support Grant                                 | \$11,682                  |

Revised FY15 Actual Expenses

| Account Code                       | Account Name                                                | FY15 Actuals Expenditures |
|------------------------------------|-------------------------------------------------------------|---------------------------|
| 0490-0492013-2300-2013-81112-2305  | TEACHER SALARY & WAGES                                      | \$51,411                  |
| 0490-0492013-2300-2013-81116-2330  | FULL TIME TEACHER AIDES SAL                                 | \$149,768                 |
| 0490-0492013-2300-2013-81202-2110  | TEMPORARY SALARY WAGES OTHER                                | \$2,500                   |
| 0490-0492013-2300-2013-81202-2353  | TEMPORARY SALARY WAGES OTHER                                | \$4,424                   |
| 0490-0492013-2300-2013-81730-5200  | PENSIONS                                                    | \$13,479                  |
| 0490-0492013-2300-2013-83101-2320  | PROFESSIONAL TECH SERVICES                                  | \$5,318                   |
| 0490-0492013-2300-2013-85106-2410  | TEXTBOOKS BOOKS PERIODICALS                                 | \$4,200                   |
| 0750-0752006-75-2006-8999-9300     | Circuit Breaker                                             | \$1,666,231               |
| 0770-0772013-2300-2013-81201-2310  | TEMP SALARIES PROFESSIONAL                                  | \$15,000                  |
| 0770-0772013-2300-2013-81202-2110  | TEMPORARY SALARY WAGES OTHER                                | \$896                     |
| 0770-0772013-2300-2013-81731-5100  | MTRB PENSION                                                | \$1,350                   |
| 0770-0772013-2300-2013-83101-2357  | PROFESSIONAL TECH SERVICES                                  | \$2,353                   |
| 0770-0772013-2300-2013-85804-2430  | COMPUTER SOFTWARE                                           | \$4,100                   |
| 0770-0772013-2300-2013-87105-2353  | WORKSHOPS STIPENDS/GREEN SLIP                               | \$16,895                  |
| 0790-0792013-2300-2013-81201-2353  | TEMP SALARIES PROFESSIONAL                                  | \$32,295                  |
| 0790-0792013-2300-2013-83101-2357  | PROFESSIONAL TECH SERVICES                                  | \$5,503                   |
| 0790-0792013-2300-2013-87202-2357  | TRAINING EDUC CONF & ATTENDANC                              | \$12,950                  |
| 0790-0792013-2300-2013-87301-2357  | PROFESSIONAL AFFILIATIONS                                   | \$32,292                  |
| 0810-0812013-1000-2013-81111-2110  | Administration Sal & Wages                                  | \$7,000                   |
| 0810-0812013-1000-2013-81112-2310  | TEACHER SALARY & WAGES                                      | \$121,880                 |
| 0810-0812013-1000-2013-81118-2330  | PART TIME SALARY WAGES                                      | \$11,168                  |
| 0810-0812013-1000-2013-81201-2310  | TEMP SALARIES PROFESSIONAL                                  | \$14,000                  |
| 0810-0812013-1000-2013-81201-2357  | TEMP SALARIES PROFESSIONAL                                  | \$5,500                   |
| 0810-0812013-1000-2013-81202-2110  | TEMPORARY SALARY WAGES OTHER                                | \$200                     |
| 0810-0812013-1000-2013-81731-5100  | MTRB PENSION                                                | \$11,029                  |
| 0810-0812013-1000-2013-83101-1110  | PROFESSIONAL TECH SERVICES                                  | \$2,500                   |
| 0810-0812013-1000-2013-83101-2357  | PROFESSIONAL TECH SERVICES                                  | \$1,142                   |
| 0810-0812013-1000-2013-87105-2110  | WORKSHOPS STIPENDS/GREEN SLIP                               | \$1,950                   |
| 0819-08192013-2700-6557-81111-2110 | Project SUCCESS Counseling Grant Administration Sal & Wages | \$22,519                  |
| 0819-08192013-2700-6557-81112-2710 | Project SUCCESS Counseling Grant TEACHER SALARY & WAGES     | \$167,856                 |
| 0819-08192013-2700-6557-83101-2310 | Project SUCCESS Counseling Grant PROFESSIONAL TECH SERVICES | \$13,018                  |
| 0931-0932013-2300-2013-81112-2310  | TEACHER SALARY & WAGES                                      | \$25,391                  |
| 0931-0932013-2300-2013-81731-5100  | MTRB PENSION                                                | \$2,285                   |
| 0931-0932013-2300-2013-83101-2357  | PROFESSIONAL TECH SERVICES                                  | \$6,106                   |
| 0931-0932013-2300-2013-85100-2410  | EDUCATIONAL SUPPLIES                                        | \$5,000                   |
| 0931-0932013-2300-2013-87105-2353  | WORKSHOPS STIPENDS/GREEN SLIP                               | \$2,050                   |
| 0940-0942013-2300-2013-81111-2110  | Administration Sal & Wages                                  | \$69,115                  |
| 0940-0942013-2300-2013-81112-2320  | TEACHER SALARY & WAGES                                      | \$525,298                 |
| 0940-0942013-2300-2013-81112-2720  | TEACHER SALARY & WAGES                                      | \$593,382                 |
| 0940-0942013-2300-2013-81201-2357  | TEMP SALARIES PROFESSIONAL                                  | \$15,000                  |
| 0940-0942013-2300-2013-81201-2720  | TEMP SALARIES PROFESSIONAL                                  | \$37,260                  |
| 0940-0942013-2300-2013-81413-2320  | LONGEVITY/TEACHERS                                          | \$9,142                   |
| 0940-0942013-2300-2013-81731-5100  | MTRB PENSION                                                | \$109,699                 |
| 0960-0962013-2300-2013-83101-2357  | PROFESSIONAL TECH SERVICES                                  | \$20,029                  |
| 1320-1322013-2300-2013-81111-2110  | Administration Sal & Wages                                  | \$71,400                  |
| 1320-1322013-2300-2013-81112-2710  | TEACHER SALARY & WAGES                                      | \$47,605                  |
| 1320-1322013-2300-2013-81116-2330  | FULL TIME TEACHER AIDES SAL                                 | \$53,570                  |
| 1320-1322013-2300-2013-81120-3300  | BUS MONITORS                                                | \$29,000                  |
| 1320-1322013-2300-2013-81201-2310  | TEMP SALARIES PROFESSIONAL                                  | \$3,200                   |
| 1320-1322013-2300-2013-81201-2330  | TEMP SALARIES PROFESSIONAL                                  | \$3,000                   |
| 1320-1322013-2300-2013-83101-2440  | PROFESSIONAL TECH SERVICES                                  | \$11,540                  |
| 1320-1322013-2300-2013-83301-3300  | CONTRACTED TRANSPORTATION                                   | \$156,980                 |

Revised FY15 Actual Expenses

| Account Code                       | Account Name                      | FY15 Actuals Expenditures |
|------------------------------------|-----------------------------------|---------------------------|
| 1320-1322013-2300-2013-84201-2430  | OFFICE SUPPLIES                   | \$1,320                   |
| 1320-1322013-2300-2013-87202-2357  | TRAINING EDUC CONF & ATTENDANC    | \$4,060                   |
| 1320-1322013-2300-2013-87301-2357  | PROFESSIONAL AFFILIATIONS         | \$1,000                   |
| 1320-1322013-2300-2013-88550-2410  | COMPUTER EQUIPMENT HARDWARE       | \$5,000                   |
| 1430-1436621-01-6621-81202-3510    | Boys Baseball Revolving           | \$14,270                  |
| 1430-1436622-01-6622-81202-3510    | BOYS BASKETBALL REVOLVING         | \$11,174                  |
| 1430-1436623-01-6623-81202-3510    | BOYS CROSS COUNTRY                | \$15,616                  |
| 1430-1436624-01-6624-81202-3510    | BOYS FOOTBALL REVOLVING           | \$15,684                  |
| 1430-1436625-01-6625-81202-3510    | BOYS GOLF REVOLVING               | \$3,905                   |
| 1430-1436626-01-6626-81202-3510    | BOYS ICE HOCKEY                   | \$14,405                  |
| 1430-1436627-01-6627-81202-3510    | BOYS INDOOR TRACK                 | \$7,808                   |
| 1430-1436628-01-6628-81202-3510    | BOYS LACROSSE                     | \$11,443                  |
| 1430-1436629-01-6629-81202-3510    | BOYS OUTDOOR TRACK                | \$7,808                   |
| 1430-1436630-01-6630-81202-3510    | BOYS SOCCER REVOLVING             | \$11,174                  |
| 1430-1436631-01-6631-81202-3510    | BOYS SWIMMING                     | \$6,732                   |
| 1430-1436632-01-6632-81202-3510    | BOYS TENNIS                       | \$4,712                   |
| 1430-1436633-01-6633-81202-3510    | BOYS VOLLEYBALL                   | \$7,808                   |
| 1430-1436634-01-6634-81202-3510    | BOYS WRESTLING                    | \$8,347                   |
| 1430-1436635-01-6635-81202-3510    | GIRLS BASKETBALL                  | \$11,174                  |
| 1430-1436636-01-6636-81202-3510    | GIRLS CHEERING REVOLVING          | \$7,068                   |
| 1430-1436638-01-6638-81202-3510    | GIRLS FIELD HOCKEY REVOLVING      | \$11,174                  |
| 1430-1436639-01-6639-81202-3510    | GIRLS GYMNASTICS                  | \$7,808                   |
| 1430-1436640-01-6640-81202-3510    | GIRLS ICE HOCKEY                  | \$11,578                  |
| 1430-1436641-01-6641-81202-3510    | GIRLS INDOOR TRACK                | \$15,616                  |
| 1430-1436642-01-6642-81202-3510    | GIRLS LACROSSE                    | \$11,443                  |
| 1430-1436642-01-6642-83804-3510    | GIRLS LACROSSE ATHLETIC SERVICES  | \$35                      |
| 1430-1436644-01-6644-81202-3510    | GIRLS SOCCER REVOLVING            | \$11,174                  |
| 1430-1436645-01-6645-81202-3510    | GIRLS SOFTBALL                    | \$14,270                  |
| 1430-1436647-01-6647-81202-3510    | GIRLS TENNIS                      | \$4,712                   |
| 1430-1436648-01-6648-81202-3510    | GIRLS VOLLEYBALL REVOLVING        | \$10,904                  |
| 1430-1436649-01-6649-81202-3510    | FALL EQUIPMENT MANAGER REVOLVING  | \$3,905                   |
| 1430-1436650-01-6650-81202-3510    | TEMPORARY SALARY WAGES OTHER      | \$3,231                   |
| 1430-1436651-01-6651-81202-3510    | TICKET BUSINESS MANAGER REVOLVING | \$3,905                   |
| 1440-14406620-1440-6620-83804-3510 | ATHLETIC SERVICES                 | \$6,385                   |
| 1440-14406620-1440-6620-85104-3510 | ATHLETIC SUPPLIES                 | \$95                      |
| 1440-14406624-1440-6624-81202-3510 | TEMPORARY SALARY WAGES OTHER      | \$17,498                  |
| 1440-144-2734-OR-8300-0000         | CONTRACTED SERVICES               | \$2,693                   |
| 1480-148-2735-OR-81112-2305        | TEACHER SALARY & WAGES            | \$147,798                 |
| 1510-151-2736-OR-81112-2305        | TEACHER SALARY & WAGES            | \$129,407                 |
| 1520-15206960-75-6960-82104-4130   | NATURAL GAS                       | \$350,000                 |
| 1520-152-2737-OR-8092-0000         | CUSTODIAL/OVERTIME                | \$150,945                 |
| 1520-152-2737-OR-8300-0000         | CONTRACTED SERVICES               | \$80                      |
| 1660-16606806-0030-6806-83101-2110 | PROFESSIONAL TECH SERVICES        | \$450                     |
| 1660-16606818-45-6818-85103-2415   | INSTRUCTIONAL MATERIALS           | \$12                      |
| 1660-16606824-45-6824-85103-2415   | INSTRUCTIONAL MATERIALS           | \$3,967                   |
| 1660-16606836-45-6836-83101-2320   | PROFESSIONAL TECH SERVICES        | \$880                     |
| 1660-16606845-45-6845-83101-2320   | PROFESSIONAL TECH SERVICES        | \$3,493                   |
| 1660-16606848-0030-6848-83201-9300 | TUITION OTHER SCHOOLS             | \$275,409                 |
| 1660-16606854-0030-6854-83201-9300 | TUITION OTHER SCHOOLS             | \$5,663                   |
| 1660-16606860-0030-6860-83101-2720 | PROFESSIONAL TECH SERVICES        | \$621                     |
| 1660-16606970-3300-6970-84802-3300 | MOTOR VEHICLE REPAIR              | \$117                     |
| 1660-16606980-60-6980-83301-3300   | CONTRACTED TRANSPORTATION         | \$43,033                  |

Revised FY15 Actual Expenses

| Account Code                     | Account Name                   | FY15 Actuals Expenditures |
|----------------------------------|--------------------------------|---------------------------|
| 1660-16606990-60-6990-83301-3300 | CONTRACTED TRANSPORTATION      | \$3,283                   |
| 1820-182-0000-OSR-81118-5550     | Traffic Supervisor Rebilling   | \$16,562                  |
| 1840-18406506-29-6506-83101-2440 | PROFESSIONAL TECH SERVICES     | \$350                     |
| 1840-18406507-01-6507-83101-2210 | PROFESSIONAL TECH SERVICES     | \$2,309                   |
| 1840-18406507-01-6507-83302-3520 | FIELD TRIPS                    | \$11,033                  |
| 1840-18406507-01-6507-84201-2430 | OFFICE SUPPLIES                | \$399                     |
| 1840-18406507-01-6507-85103-2415 | INSTRUCTIONAL MATERIALS        | \$300                     |
| 1840-18406507-01-6507-85110-2420 | INSTRUCTION EQUIPMENT          | \$29,666                  |
| 1840-18406507-51-6507-87301-2210 | PROFESSIONAL AFFILIATIONS      | \$15,000                  |
| 1840-18406527-01-6527-84902-2415 | FOOD SUPPLIES                  | \$265                     |
| 1840-18406566-01-6566-83101-2210 | PROFESSIONAL TECH SERVICES     | \$43,401                  |
| 1840-18406566-01-6566-84201-2430 | OFFICE SUPPLIES                | \$1,171                   |
| 1840-18406566-01-6566-85101-2430 | REPRO PAPER TONER SUPPLIES     | \$327                     |
| 1840-18406566-01-6566-85110-2420 | INSTRUCTION EQUIPMENT          | \$29,468                  |
| 1840-18406575-01-6575-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$241                     |
| 1840-18406905-01-6905-83102-1430 | LEGAL SERVICES                 | \$3,536                   |
| 1840-18406910-01-6910-83101-1210 | PROFESSIONAL TECH SERVICES     | \$1,444                   |
| 1840-18406910-01-6910-85803-1210 | GRADUATION SERVICE CEREMONIES  | \$930                     |
| 1840-18406915-01-6915-87202-2357 | TRAINING EDUC CONF & ATTENDANC | \$1,358                   |
| 1840-18406920-01-6920-88501-4230 | CAPITAL EQUIPMENT/FURNITURE    | \$10,158                  |
| 1840-18406960-01-6960-82103-4130 | POWER ELECTRICITY              | \$475,321                 |
| 1840-184-2300-OR-89203-5500      | CREDIT CARD CHARGES            | \$9,980                   |
| 1920-192-1450-OR-8300-0000       | CONTRACTED SERVICES            | \$22,557                  |
|                                  |                                | \$56,764,290              |

Budgeted Amount \$56,442,117

amount drawn from reserves \$322,173