

Middle School Timeline

The Ottoson needs the following additional classrooms in the given school years:

School Year	Number of additional classrooms needs	Total additional classrooms needed	Other space needed
16/17	2 – 8 th grade ½ cluster	0 – getting rooms out of reconfiguration	More cafeteria space being created More nursing space is needed
17/18	8 – increase of 128 students	8	More gym space will be needed
18/19	2 – specialists	10	
19/20	0	10	
20/21	4 – specialists	14	
21/22			
22/23			
23/24			
24/25			

Questions/Concerns:

1. Is it possible to use room sharing as a short term fix to avoid using temporary modulators in 17/18? 18/19?
2. The longer we wait, the more modulators we will need, the more expensive any solution gets. What can we do to pull in the timeline of any of these possibilities? Can we solve this by the Fall of 2018?
3. In order to use the Gibbs, we have to in June of 2016 give the tenants notice of our intention not to renew and they will need to vacate the building by June of 2017. Is it possible that we could be “shovel ready” on Gibbs by July of 2017, and if not, how close to that can we get?
4. Do we want to solve the middle school space needs by fixing it in place at Ottoson, or do we want to go to another site?
5. What solution is the best use of time and money and will have the most use in the future?

Possible Ways to Handle the Enrollment Challenge at Ottoson¹

Option	Educational Impact & Viability	Estimated Costs Building	Need Modularity for what years?	Estimated Incremental Costs Staff ²	Rough Draft Time Estimate	Longevity of Solution
Build additional new middle school on open land (approx. 500 students)		\$24 million + land costs ³	17/18 18/19 19/20 20/21	1.5x	4-5 years	50+ years
8 th grade building or wing at AHS		\$24 million – MSBA help (if available)	17/18 18/19 19/20 20/21 21/22	1.25x	5 years	50+ years

¹ These are only estimates of time and cost and in order to have better estimates, we need to pay an architect to plan it out.

² If x=the number of staff needed to service the enrollment increase within Ottoson

³ Cost was calculated using \$400/square foot and building 60,000 square feet.

Option	Educational Impact & Viability	Estimated Costs Building	Need Modulars for what years?	Estimated Incremental Costs Staff	Rough Draft Timeline	Longevity of Solution
Single middle school grade at Gibbs		\$17.5 million ⁴	17/18 18/19 (may be needed)	1.5x	2-3 years	30-50 years
6-8 Middle school at Gibbs		\$17.5 million	17/18 18-19 (may be needed)	1.5x	2-3 years	30-50 years
Convert Gibbs to a 5-7 or 5/6 (would not hold all, but some)		\$17.5 million	17/18 18/19 (may be needed)	1.5x	2-3 years	30-50 years

⁴ Cost was calculated using \$275/square foot and renovating 63,600 square feet

Option	Educational Impact & Viability	Estimated Costs Building	Need Modulares for what years?	Estimated Incremental Costs Staff	Rough Draft Timeline	Longevity of Solution
Addition to OMS on existing land		\$12.8 million ⁵	17/18 18/19	1x	2-3 years	50+ years
Addition to OMS on Crusher Lot		\$12.8 million	17/18 18/19	1x	2-3 years	50+ years
Permanent modular classrooms at Ottoson		Need estimate	NA	1x	1 year	10-15 years

⁵ Cost was calculated using \$400/square foot an adding 32,000 square feet. To address parking requirements for the school will increase cost of project.
Project on Crusher lot will incur TBD site costs above project cost.