

**WARRANT ARTICLE 32 - ANNUAL TOWN MEETING, APRIL 2016
COMMUNITY DEVELOPMENT BLOCK GRANT - PROGRAM YEAR 42 (7/1/16-6/30/17)**

		Amount Requested	Compliance with Nat'l Objectives Section 570.200(a)(2)*	Town Manager Board of Selectmen Preliminary Budget
REHABILITATION/HOUSING				
1.	Affordable Housing Program	\$ 527,121	LMH	\$ 342,288
2.	Arlington Home Improvement Loan Program	\$ 325,000	LMC	\$ 225,000
	Total	\$ 852,121		\$ 567,288
PUBLIC SERVICES				
1.	Adult Day Health Center Scholarships	\$ 10,000	LMC	\$ 4,000
2.	AHS Athletic Scholarships	\$ 13,000	LMC	\$ 8,000
3.	Arlington EATS/ Thompson School	\$ 6,000	LMA	\$ 2,250
4.	Arlington Youth Counseling Center	\$ 20,000	LMC	\$ 5,000
5.	Boys and Girls Club Scholarships	\$ 20,000	LMC	\$ 14,500
6.	COA Transportation Program	\$ 65,059	LMC	\$ 35,000
7.	COA Volunteer Services	\$ 56,253	LMC	\$ 53,530
8.	FoodLink, Inc. Healthy Meals Program	\$ 10,000	LMC	\$ 2,250
9.	Jobs, Jobs, Jobs Program (ABGC, FH)	\$ 10,000	LMC	\$ 10,000
10.	Menotomy Manor Homework Support Program	\$ 6,000	LMA	\$ 6,000
11.	Menotomy Manor Outreach Program- Fidelity House	\$ 16,000	LMA	\$ 14,000
12.	Recreation Department Ican Shine Bike Program	\$ 1,200	LMC	\$ -
13.	Recreation Department Program Scholarships	\$ 17,000	LMC	\$ 13,000
14.	Vision 2020 (Community Volunteers for Community Initiatives)	\$ 3,000	Exempt Activity	\$ 3,000
	Total	\$ 253,512		\$ 170,530
PUBLIC FACILITIES AND IMPROVEMENTS				
1.	ADA Compliance Program-Curb Cuts	\$ 150,000	LMC	\$ 44,000
2.	ADA Compliance Program- Thorndike Playground	\$ 25,000	LMC	\$ -
3.	Menotomy Manor Life and Skills Building and Drake Village	\$ 350,000	LMA	\$ 150,000
	Total	\$ 525,000		\$ 194,000
PLANNING				
1.	Master Plan Zoning and Planning Studies	\$ 75,000	Exempt Activity	\$ 50,000
2.	Planners	\$ 45,000	Exempt Activity	\$ 45,000
3.	ACAC Cultural Plan	\$ 15,000	Exempt Activity	\$ 5,000
	Total	\$ 135,000		\$ 100,000
ADMINISTRATION				
1.	General Administration	\$ 15,000	Exempt Activity	\$ 15,000
2.	Grants Administrator (Salary + Benefits)	\$ 65,000	Exempt Activity	\$ 84,000
	Total	\$ 80,000		\$ 99,000
TOTAL ALL REQUESTS		\$ 1,845,633		\$ 1,130,818

2016/2017 Allocation	1,033,162
Estimated Program Income	104,000
Total Funds Available	1,137,162

*HUD National Objectives are defined on page 1 and 2