

Arlington Public Schools  
Grant Expenditure Report  
As of April 1, 2016

Grant Description	Object Description	Budget	YTD Expenses 4.1.16	YTD Encumb. 4.1.16	Estimate to Completion
METCO	81111 - Administration Salaries & Wages	89,777	64,161	-	25,616
	81112 - Teacher Salaries & Wages	79,159	35,927	-	43,232
	81116 - Full/Time Teacher Aides Salaries & Wages	46,794	24,171	-	22,623
	81201 - Temporary Salaries & Wages Professional	6,360	3,299	-	3,061
	81202 - Temporary Salaries & Wages Other	1,449	-	-	1,449
	83101 - Professional & Tech Services	9,820	1,551	-	8,269
	83301 - Contracted Transportation to and From School	162,390	118,680	42,966	744
	84201 - Office Supplies	780	-	238	542
	87202 - Training Educ Conferences & Attendance	3,000	2,398	185	417
	87301 - Professional Affiliations Membership/Pubs	1,400	50	1,350	-
	88550 - Computer Equipment/Hardware	15,000	-	9,877	5,123
<b>METCO Total</b>		<b>415,929</b>	<b>250,238</b>	<b>54,616</b>	<b>111,076</b>
Title 1	81111 - Administration Salaries & Wages	5,000	3,471	-	1,529
	81112 - Teacher Salaries & Wages	122,587	71,958	-	50,629
	81116 - Full/Time Teacher Aides Salaries & Wages	99,108	65,073	-	34,035
	81201 - Temporary Salaries & Wages Professional	25,800	-	-	25,800
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,478	-	-	5,478
	81731 - MTRB Pensions	5,555	-	-	5,555
	83101 - Professional & Tech Services	2,500	-	-	2,500
	85106 - Textbooks, Books & Periodicals	28,798	13,296	-	15,502
	87105 - Workshop Stipends/PD Expenses	2,000	2,000	-	-
	87202 - Training Educ Conferences & Attendance	125,094	69,190	537	55,366
<b>Title 1 Total</b>		<b>422,120</b>	<b>224,988</b>	<b>537</b>	<b>196,594</b>
Kindergarten Grant	81116 - Full/Time Teacher Aides Salaries & Wages	153,000	109,471	-	43,529
	81202 - Temporary Salaries & Wages Other	6,000	2,500	-	3,500
	81730 - Pensions	13,770	-	-	13,770
	83101 - Professional & Tech Services	7,870	5,900	1,970	-
<b>Kindergarten Grant Total</b>		<b>180,640</b>	<b>117,871</b>	<b>1,970</b>	<b>60,799</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87202 - Training Educ Conferences & Attendance	22,437	5,869	2,150	14,418
	87301 - Professional Affiliations Membership/Pubs	35,122	3,000	-	32,122
<b>Title 2A Total</b>		<b>102,483</b>	<b>8,869</b>	<b>2,150</b>	<b>91,464</b>

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Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,000	625	-	5,375
	81202 - Temporary Salaries & Wages Other	725	-	-	725
	83101 - Professional & Tech Services	500	-	-	500
	83302 - Field Trips (including expenses)	500	-	-	500
	83404 - Reproduction/Printing	1,053	-	-	1,053
	85103 - Instructional Materials	3,877	270	-	3,607
	87105 - Workshop Stipends/PD Expenses	26,118	-	1,820	24,298
<b>Title 3 ELL Total</b>		<b>38,773</b>	<b>895</b>	<b>1,820</b>	<b>36,058</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	26,946	19,076	-	7,870
	81731 - MTRB Pensions	2,425	-	-	2,425
	83101 - Professional & Tech Services	7,375	1,440	3,560	2,375
	85100 - Educational Supplies	3,047	439	-	2,608
	87105 - Workshop Stipends/PD Expenses	1,051	-	-	1,051
<b>SpEd Early Childhood Total</b>		<b>40,844</b>	<b>20,955</b>	<b>3,560</b>	<b>16,329</b>
Academic Support	81112 - Teacher Salaries & Wages	10,800	-	-	10,800
<b>Academic Support Total</b>		<b>10,800</b>	<b>-</b>	<b>-</b>	<b>10,800</b>
SpEd 94-142	81111 - Administration Salaries & Wages	66,555	45,940	-	20,615
	81112 - Teacher Salaries & Wages	1,138,885	774,293	-	364,592
	81201 - Temporary Salaries & Wages Professional	32,239	14,303	-	17,936
	81731 - MTRB Pensions	111,391	-	-	111,391
	83101 - Professional & Tech Services	2,500	-	-	2,500
<b>SpEd 94-142 Total</b>		<b>1,351,570</b>	<b>834,536</b>	<b>-</b>	<b>517,034</b>
SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	7,500	-	-	7,500
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	83101 - Professional & Tech Services	32,470	20,964	11,606	(100)
	85103 - Instructional Materials	1,000	-	-	1,000
<b>SpEd Program Improvement Total</b>		<b>42,470</b>	<b>20,964</b>	<b>11,606</b>	<b>9,900</b>
<b>Grand Total</b>		<b>2,605,629</b>	<b>1,479,316</b>	<b>76,259</b>	<b>1,050,054</b>