

FY 18 Budget Additions	FTE	Cost	Total
Reserve Teaching Positions	1	50,519	50,519
AHS - Academic & Administration	1	73,320	73,320
Reserve TA Positions (lg. Kindergarten included)	4	17,687	69,280
District PD (RC, Teacher Leadership)			20,000
Elementary Principal Support	0.5		25,507
Building Subs (AHS & OMS)	2	17,687	35,374
Elem Math Interventionist	1	26,000	26,000
			300,000