



Town of Arlington Select Board

Meeting Agenda

January 22, 2024

7:15 PM

Members of the public may access the hybrid meeting via Select Board Chambers, Zoom, or
ACMI

1. Legislative Provision for Remote Participation
2. FY2024 First Quarter Financial Report
Ida Cody, Comptroller
3. Presentation: Fox Library
Anna Litten, Director

CONSENT AGENDA

4. Reappointments
Board of Health
Marie Walsh Condon (term to expire: 01/31/2027)

Conservation Commission
David White (term to expire: 01/31/2027)

Constable
Roland Demers (term to expire: 01/31/2027)

Cemetery Commission
William McCarthy (term to expire: 01/31/2027)
Brian Hasbrouck (term to expire: 01/31/2027)

Disability Commission
Grace Carpenter (term to expire: 01/31/2027)
Kerrie Fallon (term to expire: 01/31/2027)

Equal Opportunity Advisory Committee
Kate Bender (term to expire: 01/31/2027)
Jack Jones (term to expire: 01/31/2027)
Augusta Haydock (term to expire: 01/31/2027)

Historical Commission
JoAnn Robinson (term to expire: 01/31/2027)

Pamela Meister (term to expire: 01/31/2027)

Human Rights Commission

Kristen Bauer (term to expire: 01/31/2027)

Library Board of Trustees

Amy Hampe (term to expire: 01/31/2027)

Adam Delmolino (term to expire: 01/31/2027)

Park and Recreation Commission

Leslie Mayer (term to expire: 01/31/2027)

LGBTQIA+ Rainbow Commission

Kari Sasportas (term to expire: 01/31/2027)

Molly Gillis (term to expire: 01/31/2027)

Lisa Krinsky (term to expire: 01/31/2027)

Arlington Redevelopment Board

Kin Lau (term to expire: 01/31/2027)

Veterans Council

Steven Sawtelle (term to expire: 01/31/2027)

5. Black History Month Banners
Crystal Haynes, Arlington Human Rights Commissioner
6. Request: Special (One Day) Beer & Wine License, 02/02, 02/09, 02/16, 02/23, 03/01, 03/08, 03/15, 03/22, 03/29, 04/05, 04/12, 04/19, 04/26, @ The Roasted Granola Cafe for Pop Up Taproom
Matt Guernsey
Arlington Brewing Company

OPEN FORUM

Except in unusual circumstances, any matter presented for consideration of the Board shall neither be acted upon, nor a decision made the night of the presentation in accordance with the policy under which the Open Forum was established. It should be noted that there is a three minute time limit to present a concern or request.

TRAFFIC RULES & ORDERS / OTHER BUSINESS

7. No Parking Signage on Wildwood Ave
Jim Feeney, Town Manager
8. Update: Parmenter School Building
Jim Feeney, Town Manager
9. Resident Petition for Park Avenue Pedestrian Safety Improvements
10. Discussion & Potential Vote: Select Board Warrant Articles for Annual Town Meeting

NEW BUSINESS

Except in cases of emergency, the Board will neither deliberate or act upon topics presented in New Business.

Next Scheduled Meeting of Select Board February 5, 2024

You are invited to a Zoom webinar.

When: Jan 22, 2024 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_ddKTeaW7TK65_0PXJ_ArIA

After registering, you will receive a confirmation email containing information about joining the webinar.

Notice to the Public on meeting privacy In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for each meeting and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.



Town of Arlington, Massachusetts

Legislative Provision for Remote Participation



Town of Arlington, Massachusetts

FY2024 First Quarter Financial Report

Summary:

Ida Cody, Comptroller

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	FY24_-_Q1_Budget_Report.pdf	Q1 Report Reference



Town of Arlington

Ida Cody
Town Comptroller
Phone: (781) 316-3333
E-mail: lcody@town.arlington.ma.us

27 Maple Street
Arlington MA 02476-4908
Website: www.arlingtonma.gov

TO: Select Board and Finance Committee

FROM: Ida Cody, Comptroller and Alex Magee, Deputy Town Manager / Finance Director

CC: James Feeney, Town Manager

DATE: 1/22/2024

RE: Quarterly budget update – First quarter FY24

This report presents expenditure and revenue figures for the first quarter of FY24 for General and Enterprise Funds. Generally, spending and revenue are at 25% of the budget, unless otherwise noted. We offer descriptions for any variance over 10% and for certain others that merit further explanation.

The report has three parts: (1) explanations of spending and revenue variances from budgets, (2) a summary level report of the General and Enterprise Funds expense and revenue budgets, and (3) a Munis printout of budget transactions through September 30.

In addition to the operating budget for the General and Enterprise Funds we are also reporting the fund balances for Stabilization and Trust Funds. The only financial transactions in these funds are the offsets to the general fund and the annual contributions appropriated at the Town Meeting. Investment income is posted monthly, and it is dependent on the interest rates.

General Fund

Expenses

Most departments are at 25%. Several large contracts are encumbered at the beginning of the fiscal year and the invoices are charged against the purchase orders as services are being rendered. This mechanism makes certain departments (e.g. DPW) appear that the budget burn rate is higher than normal.

Public Works: expended 51%. The actual expenditure is 26% and the encumbrances account for about 35% of the DPW budget.

Facilities: expended 38%. Facilities encumbered the energy and maintenance contracted services at the beginning of the fiscal year.

Pensions: expended 100%. The Town's annual pension assessment is transferred on July 1st.

Transfers: expended 100%. All subsidies and contributions to Enterprise and Stabilization Funds are posted on July 1st.

Articles

Future Collective Bargain: expended 1%. Although we budget the union agreements in this account, the actual budget is moved to the departments where the employees belong. As such, this account will always show a budget adjustment as opposed to actual expenditures. The only actual expenses related to collective bargaining are the amounts transferred to the enterprise funds.

Indemnity Police and Fire: expended 99%. The medical bills for retired Police Officers and Firefighters are reimbursed at the beginning of the fiscal year.

Town waterbodies: expended 100%. This budget is transferred to a special revenue fund at the beginning of the year and expended under the direction of the Planning department.

Revenue

All major revenue categories are being collected on schedule. There are some variances due to timing, but we do not anticipate any collection issues.

Motor Vehicle Excise: Collection rate of 9%. Most Motor Vehicle Excise revenue is collected in the 3rd Quarter, when the Town receives billing information from the Department of Motor Vehicles for annual excise bills.

Hotel Tax: Collection rate of 63%. Although we increased the estimate by \$139K the actual revenue is better than expected.

Meals Tax: Collection rate of 37%. This year we increased the estimate by \$15K and we expect to exceed the projection. This could be attributed to increased food prices.

PILOT: Collection Rate of 18%. Exempt organizations are expected to submit payment before the end of the fiscal year.

Fees: Collection rate of 44%. This category shows increased collections in ambulance due to increased calls for service and new rates. Additionally, we have collected \$54K in Marijuana Host Community Agreement fees for which we did not have an estimate per DOR instructions. The Cannabis Commission Control has issued new Host Community Regulations which prohibits municipalities from setting a certain percentage of sales as the community impact fee.

Licenses and Permits: Collection Rate of 39%. The main drivers in this category are wire and building permit revenue. The fees are calculated as a percentage of the total cost of the project and construction costs increased significantly in the past couple of years.

Fines and Forfeits: Collection rate of 80%. Although this is a very high collection rate, the estimate is only \$10K. We do not have an estimate for library fines as the Arlington Libraries waved the overdue fees, and it is hard to predict the number of fines collected from the lost books. Additionally, with the new chart of accounts, we reclassified some revenue accounts into the correct categories. For example, "Dog fines" were reported with the "Licenses and Permits" in the previous chart of accounts.

Earnings on Investments: Collection rate of 471%. Investment income is heavily dependent on interest rates, the amount of cash the Town holds at any one time. We continue to carry a low estimate of \$200K as it is hard to predict the interest rates. The surplus helps the free cash at the end of the fiscal year.

School Medicaid: Collection Rate of 42%. This increase is a combination of conservative estimate and efficient quarterly billing by the school consultant PCG (Public Consulting Group) for special education services.

Miscellaneous Non-Recurring: As the name suggests, these are typically cash receipts that we do not anticipate receiving such as: prior year reimbursements, one time federal or state reimbursement for storms or health emergencies and other revenue that was not expected. Included in miscellaneous receipts this year is the Circuit Breaker surplus which closes to general fund if not used by the end of the fiscal year.

Transfers: Collection 100%. The General Fund offsets are processed at the beginning of the fiscal year.

Enterprise Funds

All Enterprise fund expenditures and revenues are on pace to meet their budgets, with some seasonal fluctuations consistent with prior year trends.

COA Transportation Fund

Expenses: Expended 28% of budget including encumbrances.

Revenue: Collection rate of 55%. General Fund subsidy occurs at the beginning of the fiscal year. There is a timing variance due to the CDBG terms of contract.

AYCC Fund

Expenses: Expended 28% including encumbrances.

Revenue: Collection rates of 32%. General Fund subsidy occurs at the beginning of the fiscal year. There is a timing variance due to the CDBG terms of contract.

Recreation Fund

Expenses: Expended 37% of budget. Recreation encumbers about 10% of its budget early in the year. The health insurance offset occurs at the beginning of the year. The summer program salaries are expensed in the first quarter of the fiscal year.

Revenue: Collection rate of 33%. Recreation is offering a wide variety of programs which justifies increased revenues.

Ed Burns Rink Fund

Expenses: Expended 45% of budget. The Rink encumbers much of its budget early in the year. The health insurance offset occurs at the beginning of the year. We purchase the supplies and prepare the winter equipment early in the year.

Revenues: Collection rate of 4%. The vast bulk of Rink revenue comes in the winter months.

Water and Sewer Fund

Expenses: Expended 40% of budget. All General Fund offsets from this fund occur at the beginning of the fiscal year, making spending seem higher than might be expected.

Revenue: Collection rate of 23%.

GENERAL FUND OPERATING EXPENSES

DEPARTMENT	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
SELECT BOARD	380,470	92,997.54	2,800.23	25%
TOWN MANAGER	936,168	203,936.79	9,543.53	23%
FINANCE COMMITTEE	11,848	1,418.73	520.00	16%
RESERVE FUND TRANSFER	1,900,782	0.00	0.00	0%
COMPTROLLER	391,796	79,975.18	910.90	21%
ASSESSOR	336,591	98,524.42	992.01	30%
TREASURER/COLLECTOR	861,279	189,919.32	17,503.22	24%
PARKING TICKETS	86,355	16,911.24	10,264.00	32%
POSTAGE	227,251	70,120.48	3,418.17	32%
LEGAL	633,718	150,344.14	66,704.39	34%
PERSONNEL	403,767	88,350.37	997.74	22%
INFORMATION TECHNOLOGY	1,415,025	233,707.32	99,760.35	24%
TOWN CLERK	488,393	74,490.75	60,388.50	28%
REGISTRARS	71,890	13,581.84	1,000.00	20%
PLANNING	653,748	128,353.54	12,077.14	22%
ZONING BOARD OF APPEALS	73,910	19,872.06	1,611.51	29%
REDEVELOPMENT BOARD	10,800	2,280.64	1,342.88	34%
FACILITIES	1,121,031	191,114.11	232,996.17	38%
POLICE	9,361,000	2,238,682.02	175,514.90	26%
FIRE	8,752,782	2,341,617.89	96,605.93	28%
INSPECTION SERVICES	563,095	131,460.74	3,723.18	24%
PUBLIC WORKS	12,366,396	2,129,672.10	4,231,452.49	51%
HEALTH & HUMAN SERVICES	1,653,384	364,672.24	81,926.48	27%
LIBRARY	2,753,438	756,527.20	79,038.43	30%
DEBT SERVICES	19,112,644	6,313,434.38	0.00	33%
STATE & COUNTY ASSESSMENTS	3,968,893	992,168.00	0.00	25%
INSURANCE	22,791,761	5,568,432.34	103,152.85	25%
PENSIONS	15,676,279	15,729,846.61	0.00	100%
OFU - TRANSFERS OUT	4,843,856	4,843,856.00	0.00	100%

WARRANT ARTICLES

WARANT ARTICLES	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
TOWN DAY CELEBRATION	5,000	0.00	0.00	0%
250TH ANNIVERSARY	25,000	0.00	0.00	0%
SCENIC BYWAY	4,675	237.00	711.00	20%
MUGAR ART 38	10,578	0.00	0.00	0%
ARLINGTON TOURISM & ECON DEV	10,201	0.00	0.00	0%
ARLINGTON COM ARTS & CULTURE	35,000	2,370.16	8,000.00	30%
STUDY VEHICULAR TRAFFIC VOLUN	4,313	101.80	0.00	2%
REVALUATION - CONSULTING	100,000	0.00	0.00	0%
LEGAL DEFENSE	19,000	0.00	0.00	0%
WC - RESERVE FUND	47,526	0.00	0.00	0%
COLLECTIVE BARGAIN	1,303,727	11,638.00	0.00	1%
AMEND CLASSIFICATION PLAN	0	0.00	0.00	0%
INDEMNITY POLICE & FIRE	10,810	10,648.79	0.00	99%
TOWN WATER BODIES	0	50,000.00	0.00	100%
RESIDENTIAL DESIGN GUIDELINES	51,000	0.00	0.00	0%
ZONING BYLAW AMEND	478	0.00	0.00	0%
OPEN SPACE COMMITTEE	2,000	75.00	0.00	4%
ENVISION ARLINGTON	9,398	430.06	0.00	5%
HISTORICAL COMMISSION	10,281	0.00	0.00	0%
BROADWAY HISTORIC DISTR C	7,219	520.00	0.00	7%
BLUE BIKES	100,000	0.00	0.00	0%
MINUTEMAN -REGIONAL SCHOOL	8,932,916	2,233,229.00	0.00	25%
RECYCLING SERVICES	4,442	284.36	245.00	12%
SUBSIDIZED COMPOST	5,000	0.00	0.00	0%
TNC	15,344	0.00	0.00	0%
SENIOR CITIZEN PROGRAM	7,500	0.00	0.00	0%
OPIOID	148,139	1,325.70	4,000.00	4%
COMMISSION ON DISABILITY	23,377	0.00	0.00	0%
HUMAN RIGHTS	7,500	219.00	0.00	3%
RAINBOW COMMISSION	4,417	375.00	0.00	9%
FLAGS	4,500	0.00	0.00	0%
VETS, MEMORIAL & PATRIOTS	5,667	0.00	0.00	0%

GENERAL FUND REVENUE

GENERAL FUND REVENUE	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
MOTOR VEHICLE EXCISE	4,798,450.00	406,376.97	0.00	9%
OTHER EXCISE	1,084,000.00	454,431.53	0.00	42%
PENALTIES AND INTERE	370,000.00	109,421.03	0.00	30%
PILOT	18,000.00	2,595.86	0.00	14%
FEES	875,500.00	386,058.46	0.00	44%
RENTALS	160,544.00	57,170.84	0.00	36%
DEPT REV - CEMETERIE	250,000.00	53,800.00	0.00	22%
OTHER DEPT REVENUE	175,000.00	31,022.35	0.00	18%
LICENSES AND PERMITS	1,714,500.00	675,704.06	0.00	39%
FINES AND FORFEITS	10,000.00	8,002.32	0.00	80%
INVESTMENT INCOME	200,000.00	941,344.04	0.00	471%
MEDICAID	200,000.00	84,323.18	0.00	42%
MISC RECURRING	0.00	10.00	0.00	100%
MISC NON-RECURRING	0.00	174,468.07	0.00	100%
PROPERTY TAXES	153,571,408.00	39,015,886.95	0.00	25%
STATE REVENUE	28,123,578.00	6,930,218.00	0.00	25%
TRANSFER IN / OFS	11,033,429.10	10,965,226.10	0.00	99%

ENTERPRISE AND OTHER FUNDS

COA TRANSPORTATION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
Revenue Total	93,200	51,399.00	0.00	55%
Expense Total	127,549	28,133.80	7,799.86	28%
AYCC	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
Revenue Total	1,255,382	402,639.18	0.00	32%
Expense Total	1,255,382	326,773.40	29,665.00	28%
RECREATION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
Revenue Total	2,006,490	653,108.26	0.00	33%
Expense Total	2,221,490	764,836.26	49,594.93	37%
RINK	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
Revenue Total	653,174	24,621.93	0.00	4%
Expense Total	664,812	234,127.40	66,825.24	45%
WATER / SEWER	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	% USED
Revenue Total	24,329,165	5,532,168.82	0.00	23%
Expense Total	24,620,964	9,306,144.16	599,407.46	40%
ARPA FY21-FY24				
Revenue	35,247,893			
Expense	26,850,561			
OTHER FUNDS	Balance			
Municipal Building	664,938			
Stabilization	4,165,933			
Override Stabilization	17,607,338			

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
122 SELECT BOARD									
122 SELECT BOARD									
0112251	511000	SALARIES	277,457	0	277,457	58,217.82	.00	219,239.18	21.0%
0112251	514001	LONGEVITY	2,463	0	2,463	.00	.00	2,463.00	.0%
0112252	530001	ADVERTISING	2,000	0	2,000	82.84	917.16	1,000.00	50.0%
0112252	530003	ACCOUNTING AND A	78,000	0	78,000	22,000.00	.00	56,000.00	28.2%
0112252	534001	TELEPHONE EXPENS	500	0	500	.00	.00	500.00	.0%
0112252	542000	OFFICE SUPPLIES	7,050	0	7,050	90.88	1,883.07	5,076.05	28.0%
0112252	573000	DUES AND MEMBERS	13,000	0	13,000	12,606.00	.00	394.00	97.0%
TOTAL SELECT BOARD			380,470	0	380,470	92,997.54	2,800.23	284,672.23	25.2%
TOTAL EXPENSES			380,470	0	380,470	92,997.54	2,800.23	284,672.23	
123 TOWN MANAGER									
123 TOWN MANAGER									
0112351	511000	SALARIES	978,241	-110,780	867,461	200,119.71	.00	667,341.29	23.1%
0112351	514001	LONGEVITY	5,155	0	5,155	.00	.00	5,155.00	.0%
0112351	519005	AUTO ALLOWANCE	0	0	0	96.16	.00	-96.16	100.0%
0112352	530005	WEBSITE SUPPORT	29,352	0	29,352	1,078.96	7,597.10	20,675.94	29.6%
0112352	542000	OFFICE SUPPLIES	7,000	0	7,000	194.88	622.89	6,182.23	11.7%
0112352	542001	PRINTING	3,500	0	3,500	.00	.00	3,500.00	.0%
0112352	572000	OUT OF STATE TRA	3,000	0	3,000	.00	.00	3,000.00	.0%
0112352	573000	DUES AND MEMBERS	18,000	0	18,000	2,080.62	.00	15,919.38	11.6%
0112352	578000	OTHER UNCLASSIFI	2,700	0	2,700	366.46	1,323.54	1,010.00	62.6%
TOTAL TOWN MANAGER			1,046,948	-110,780	936,168	203,936.79	9,543.53	722,687.68	22.8%
TOTAL EXPENSES			1,046,948	-110,780	936,168	203,936.79	9,543.53	722,687.68	
131 FINANCE COMMITTEE									
131 FINANCE COMMITTEE									
0113151	511000	SALARIES	8,353	0	8,353	1,418.73	.00	6,934.27	17.0%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
131	FINANCE COMMITTEE	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0113152	578000 OTHER UNCLASSIFI	3,495	0	3,495	.00	520.00	2,975.00	14.9%
	TOTAL FINANCE COMMITTEE	11,848	0	11,848	1,418.73	520.00	9,909.27	16.4%
	TOTAL EXPENSES	11,848	0	11,848	1,418.73	520.00	9,909.27	
132 RESERVE FUND								
132 RESERVE FUND								
0113252	578021 RESERVE FUND TRA	1,900,782	0	1,900,782	.00	.00	1,900,782.00	.0%
	TOTAL RESERVE FUND	1,900,782	0	1,900,782	.00	.00	1,900,782.00	.0%
	TOTAL EXPENSES	1,900,782	0	1,900,782	.00	.00	1,900,782.00	
134 COMPTROLLER								
134 COMPTROLLER								
0113451	511000 SALARIES	339,735	12,740	352,475	75,891.15	.00	276,583.85	21.5%
0113451	513000 OVERTIME	6,000	0	6,000	1,001.85	.00	4,998.15	16.7%
0113451	514001 LONGEVITY	4,871	0	4,871	115.08	.00	4,755.92	2.4%
0113451	519004 CLEANING ALLOWAN	850	0	850	425.00	.00	425.00	50.0%
0113451	572000 OUT OF STATE TRA	4,000	0	4,000	.00	.00	4,000.00	.0%
0113452	530002 TRAINING/PROFESS	15,000	0	15,000	2,159.00	180.00	12,661.00	15.6%
0113452	542000 OFFICE SUPPLIES	4,250	0	4,250	173.10	730.90	3,346.00	21.3%
0113452	571000 IN STATE TRAVEL	3,350	0	3,350	.00	.00	3,350.00	.0%
0113452	573000 DUES AND MEMBERS	1,000	0	1,000	210.00	.00	790.00	21.0%
	TOTAL COMPTROLLER	379,056	12,740	391,796	79,975.18	910.90	310,909.92	20.6%
	TOTAL EXPENSES	379,056	12,740	391,796	79,975.18	910.90	310,909.92	
141 ASSESSOR								
141 ASSESSOR								
0114151	511000 SALARIES	296,350	0	296,350	73,200.74	.00	223,149.26	24.7%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

141	ASSESSOR	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
0114151	513000	OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0114151	514001	LONGEVITY	1,718	0	1,718	.00	.00	1,718.00	.0%
0114151	519004	CLEANING ALLOWAN	1,275	0	1,275	1,275.00	.00	.00	100.0%
0114151	519005	AUTO ALLOWANCE	1,000	0	1,000	225.00	.00	775.00	22.5%
0114152	530004	CONSULTING	4,500	0	4,500	.00	.00	4,500.00	.0%
0114152	534002	COMPUTER MAINTEN	23,500	0	23,500	21,850.00	.00	1,650.00	93.0%
0114152	542000	OFFICE SUPPLIES	3,900	0	3,900	82.66	389.94	3,427.40	12.1%
0114152	571000	IN STATE TRAVEL	2,148	0	2,148	730.35	602.07	815.58	62.0%
0114152	578000	OTHER UNCLASSIFI	1,200	0	1,200	1,160.67	.00	39.33	96.7%
TOTAL ASSESSOR		336,591	0	336,591	98,524.42	992.01	237,074.57	29.6%	
TOTAL EXPENSES		336,591	0	336,591	98,524.42	992.01	237,074.57		
145 TREASURER/COLLECTOR									
145 TREASURER/COLLECTOR									
0114551	511000	SALARIES	666,447	12,869	679,316	143,944.08	.00	535,371.92	21.2%
0114551	513000	OVERTIME	10,000	0	10,000	9,224.97	.00	775.03	92.2%
0114551	514001	LONGEVITY	1,900	0	1,900	.00	.00	1,900.00	.0%
0114551	519004	CLEANING ALLOWAN	3,400	0	3,400	2,975.00	.00	425.00	87.5%
0114552	530001	ADVERTISING	7,000	0	7,000	4,704.17	.00	2,295.83	67.2%
0114552	530002	TRAINING/PROFESS	3,000	0	3,000	.00	.00	3,000.00	.0%
0114552	530008	DATA PROCESSING	5,500	0	5,500	5,102.68	.00	397.32	92.8%
0114552	530013	LEGAL SERVICES	15,750	0	15,750	20.00	1,362.50	14,367.50	8.8%
0114552	530018	BANKING SERVICES	60,000	0	60,000	7,371.50	8,355.00	44,273.50	26.2%
0114552	530021	INTEREST & FINAN	7,000	0	7,000	.00	.00	7,000.00	.0%
0114552	538005	TAX TAKING	15,000	0	15,000	5,985.00	.00	9,015.00	39.9%
0114552	542000	OFFICE SUPPLIES	13,000	0	13,000	805.92	5,636.08	6,558.00	49.6%
0114552	542001	PRINTING	25,000	0	25,000	7,602.82	72.75	17,324.43	30.7%
0114552	542003	COMPUTER/PRINT S	8,000	0	8,000	1,354.07	2,076.89	4,569.04	42.9%
0114552	571000	IN STATE TRAVEL	3,413	0	3,413	829.11	.00	2,583.89	24.3%
0114552	572000	OUT OF STATE TRA	2,000	0	2,000	.00	.00	2,000.00	.0%
0114552	578000	OTHER UNCLASSIFI	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL TREASURER/COLLECTOR		848,410	12,869	861,279	189,919.32	17,503.22	653,856.46	24.1%	
TOTAL EXPENSES		848,410	12,869	861,279	189,919.32	17,503.22	653,856.46		
146 PARKING TICKETS									
146 PARKING TICKETS									
0114651	511000	SALARIES	64,150	0	64,150	16,486.24	.00	47,663.76	25.7%

TOWN OF ARLINGTON

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FOR 2024 03								
146	PARKING TICKETS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0114651	513000 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0114651	519004 CLEANING ALLOWAN	425	0	425	425.00	.00	.00	100.0%
0114652	530006 CONTRACTED SRVCS	5,000	0	5,000	.00	.00	5,000.00	.0%
0114652	542001 PRINTING	15,780	0	15,780	.00	10,264.00	5,516.00	65.0%
	TOTAL PARKING TICKETS	86,355	0	86,355	16,911.24	10,264.00	59,179.76	31.5%
	TOTAL EXPENSES	86,355	0	86,355	16,911.24	10,264.00	59,179.76	
149 POSTAGE								
149 POSTAGE								
0114951	511000 SALARIES	35,681	0	35,681	9,220.11	.00	26,460.89	25.8%
0114951	514001 LONGEVITY	462	0	462	.00	.00	462.00	.0%
0114951	519004 CLEANING ALLOWAN	225	0	225	225.00	.00	.00	100.0%
0114951	519005 AUTO ALLOWANCE	2,626	0	2,626	879.97	.00	1,746.03	33.5%
0114952	530008 DATA PROCESSING	20,507	0	20,507	186.00	558.00	19,763.00	3.6%
0114952	534003 POSTAGE : SCHOOL	125,400	0	125,400	58,433.06	2,860.17	64,106.77	48.9%
0114952	534004 POSTAGE : TOWN	40,000	0	40,000	.00	.00	40,000.00	.0%
0114952	542000 OFFICE SUPPLIES	2,350	0	2,350	1,176.34	.00	1,173.66	50.1%
	TOTAL POSTAGE	227,251	0	227,251	70,120.48	3,418.17	153,712.35	32.4%
	TOTAL EXPENSES	227,251	0	227,251	70,120.48	3,418.17	153,712.35	
151 LEGAL								
151 LEGAL								
0115151	511000 SALARIES	492,692	0	492,692	119,046.84	.00	373,645.16	24.2%
0115151	513000 OVERTIME	0	0	0	2,112.21	.00	-2,112.21	100.0%
0115151	514001 LONGEVITY	4,361	0	4,361	.00	.00	4,361.00	.0%
0115152	530013 LEGAL SERVICES	136,665	0	136,665	29,185.09	66,704.39	40,775.52	70.2%
	TOTAL LEGAL	633,718	0	633,718	150,344.14	66,704.39	416,669.47	34.3%
	TOTAL EXPENSES	633,718	0	633,718	150,344.14	66,704.39	416,669.47	
152 PERSONNEL								
152 PERSONNEL								

TOWN OF ARLINGTON

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FOR 2024 03								
152	PERSONNEL	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0115251	511000 SALARIES	339,106	0	339,106	84,371.36	.00	254,734.64	24.9%
0115251	514001 LONGEVITY	8,211	0	8,211	.00	.00	8,211.00	.0%
0115252	530002 TRAINING/PROFESS	50,000	0	50,000	1,992.75	.00	48,007.25	4.0%
0115252	530006 CONTRACTED SRVCS	3,700	0	3,700	1,334.00	.00	2,366.00	36.1%
0115252	542000 OFFICE SUPPLIES	2,500	0	2,500	652.26	997.74	850.00	66.0%
0115252	571000 IN STATE TRAVEL	250	0	250	.00	.00	250.00	.0%
TOTAL PERSONNEL		403,767	0	403,767	88,350.37	997.74	314,418.89	22.1%
TOTAL EXPENSES		403,767	0	403,767	88,350.37	997.74	314,418.89	
155 INFORMATION TECHNOLOGY								
155 INFORMATION TECHNOLOGY								
0115551	511000 SALARIES	711,927	15,845	727,772	174,420.59	.00	553,351.41	24.0%
0115551	513000 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0115551	514001 LONGEVITY	7,015	0	7,015	297.42	.00	6,717.58	4.2%
0115551	519004 CLEANING ALLOWAN	425	0	425	425.00	.00	.00	100.0%
0115552	530002 TRAINING/PROFESS	20,000	0	20,000	1,567.41	.00	18,432.59	7.8%
0115552	530004 CONSULTING	32,000	0	32,000	.00	6,706.64	25,293.36	21.0%
0115552	530006 CONTRACTED SRVCS	25,350	0	25,350	.00	.00	25,350.00	.0%
0115552	534001 TELEPHONE EXPENS	48,000	0	48,000	11,297.76	31,863.89	4,838.35	89.9%
0115552	534002 COMPUTER MAINTEN	6,520	0	6,520	.00	.00	6,520.00	.0%
0115552	534006 OPERATING SYST/M	7,000	0	7,000	4,552.00	.00	2,448.00	65.0%
0115552	534008 SOFTWARE MAINTEN	174,450	0	174,450	37,747.22	27,586.00	109,116.78	37.5%
0115552	534009 MUNIS SUPPORT	283,000	0	283,000	.00	.00	283,000.00	.0%
0115552	534011 NETWORK MAINTENA	63,690	0	63,690	1,542.92	24,470.53	37,676.55	40.8%
0115552	542000 OFFICE SUPPLIES	1,500	0	1,500	206.71	1,133.29	160.00	89.3%
0115552	542003 COMPUTER/PRINT S	800	0	800	158.45	.00	641.55	19.8%
0115552	558010 COMPUTER SUPPLIE	11,400	0	11,400	1,491.84	8,000.00	1,908.16	83.3%
0115552	571000 IN STATE TRAVEL	5,003	0	5,003	.00	.00	5,003.00	.0%
0115552	573000 DUES AND MEMBERS	100	0	100	.00	.00	100.00	.0%
TOTAL INFORMATION TECHNOLOGY		1,399,180	15,845	1,415,025	233,707.32	99,760.35	1,081,557.33	23.6%
TOTAL EXPENSES		1,399,180	15,845	1,415,025	233,707.32	99,760.35	1,081,557.33	
161 TOWN CLERK								
161 TOWN CLERK								
0116151	511000 SALARIES	261,420	5,739	267,159	62,749.73	.00	204,409.27	23.5%

TOWN OF ARLINGTON

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FOR 2024 03									
161	TOWN CLERK		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0116151	513000	OVERTIME	3,500	0	3,500	577.16	.00	2,922.84	16.5%
0116151	514001	LONGEVITY	3,434	0	3,434	300.10	.00	3,133.90	8.7%
0116151	519004	CLEANING ALLOWAN	850	0	850	850.00	.00	.00	100.0%
0116152	524005	DATA PROCESSING	750	0	750	.00	500.00	250.00	66.7%
0116152	530001	ADVERTISING	1,000	0	1,000	.00	1,000.00	.00	100.0%
0116152	530004	CONSULTING	8,000	0	8,000	.00	5,000.00	3,000.00	62.5%
0116152	542000	OFFICE SUPPLIES	4,500	0	4,500	398.54	601.46	3,500.00	22.2%
0116152	542001	PRINTING	1,000	0	1,000	1,529.05	252.32	-781.37	178.1%
0116152	578000	OTHER UNCLASSIFI	2,360	0	2,360	203.10	276.90	1,880.00	20.3%
162 ELECTIONS									
0116251	511000	SALARIES	118,990	0	118,990	36.63	.00	118,953.37	.0%
0116252	530006	CONTRACTED SRVCS	14,300	0	14,300	1,024.00	12,980.26	295.74	97.9%
0116252	542000	OFFICE SUPPLIES	2,100	0	2,100	.00	.00	2,100.00	.0%
0116252	542001	PRINTING	23,000	0	23,000	522.44	16,077.56	6,400.00	72.2%
0116252	558002	EQUIPMENT - VOTI	37,450	0	37,450	6,300.00	23,700.00	7,450.00	80.1%
TOTAL TOWN CLERK			482,654	5,739	488,393	74,490.75	60,388.50	353,513.75	27.6%
TOTAL EXPENSES			482,654	5,739	488,393	74,490.75	60,388.50	353,513.75	
163 REGISTRARS									
163 REGISTRARS									
0116351	511000	SALARIES	53,360	355	53,715	13,074.07	.00	40,640.93	24.3%
0116351	513000	OVERTIME	2,500	0	2,500	82.77	.00	2,417.23	3.3%
0116351	519004	CLEANING ALLOWAN	425	0	425	425.00	.00	.00	100.0%
0116352	524008	DATA PROCESSING	250	0	250	.00	.00	250.00	.0%
0116352	530001	ADVERTISING	500	0	500	.00	.00	500.00	.0%
0116352	542000	OFFICE SUPPLIES	1,500	0	1,500	.00	1,000.00	500.00	66.7%
0116352	542001	PRINTING	12,400	0	12,400	.00	.00	12,400.00	.0%
0116352	578000	OTHER UNCLASSIFI	600	0	600	.00	.00	600.00	.0%
TOTAL REGISTRARS			71,535	355	71,890	13,581.84	1,000.00	57,308.16	20.3%
TOTAL EXPENSES			71,535	355	71,890	13,581.84	1,000.00	57,308.16	
175 PLANNING									
175 PLANNING									
0117551	511000	SALARIES	798,276	-181,130	617,146	107,816.83	.00	509,329.17	17.5%

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FOR 2024 03									
175	PLANNING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0117551	513000	OVERTIME	0	0	0	91.74	.00	-91.74	100.0%
0117551	514001	LONGEVITY	500	0	500	.00	.00	500.00	.0%
0117551	519004	CLEANING ALLOWAN	825	0	825	850.00	.00	-25.00	103.0%
0117552	530002	TRAINING/PROFESS	4,600	0	4,600	839.02	.00	3,760.98	18.2%
0117552	530006	CONTRACTED SRVCS	1,000	0	1,000	724.00	.00	276.00	72.4%
0117552	530008	DATA PROCESSING	500	0	500	.00	.00	500.00	.0%
0117552	530063		0	0	0	13,262.32	7,500.00	-20,762.32	100.0%
0117552	534010	TECHNOLOGY/PRINT	9,671	0	9,671	1,310.09	3,789.91	4,571.00	52.7%
0117552	542000	OFFICE SUPPLIES	4,000	0	4,000	201.10	787.23	3,011.67	24.7%
0117552	571000	IN STATE TRAVEL	2,000	256	2,256	.00	.00	2,256.27	.0%
0117552	573000	DUES AND MEMBERS	11,250	0	11,250	130.00	.00	11,120.00	1.2%
0117552	578000	OTHER UNCLASSIFI	2,000	0	2,000	3,128.44	.00	-1,128.44	156.4%
TOTAL PLANNING			834,622	-180,874	653,748	128,353.54	12,077.14	513,317.59	21.5%
TOTAL EXPENSES			834,622	-180,874	653,748	128,353.54	12,077.14	513,317.59	
176 ZONING BOARD OF APPEALS									
176 ZONING BOARD OF APPEALS									
0117651	511000	SALARIES	63,610	0	63,610	15,576.19	.00	48,033.81	24.5%
0117651	513000	OVERTIME	0	0	0	407.38	.00	-407.38	100.0%
0117652	530001	ADVERTISING	9,500	0	9,500	3,495.91	1,504.09	4,500.00	52.6%
0117652	542000	OFFICE SUPPLIES	800	0	800	392.58	107.42	300.00	62.5%
TOTAL ZONING BOARD OF APPEALS			73,910	0	73,910	19,872.06	1,611.51	52,426.43	29.1%
TOTAL EXPENSES			73,910	0	73,910	19,872.06	1,611.51	52,426.43	
182 REDEVELOPMENT BOARD									
182 REDEVELOPMENT BOARD									
0118252	530001	ADVERTISING	4,000	0	4,000	981.00	1,342.88	1,676.12	58.1%
0118252	530006	CONTRACTED SRVCS	500	0	500	.00	.00	500.00	.0%
0118252	542000	OFFICE SUPPLIES	1,500	0	1,500	.00	.00	1,500.00	.0%
0118252	542001	PRINTING	2,400	0	2,400	284.25	.00	2,115.75	11.8%
0118252	578000	OTHER UNCLASSIFI	2,400	0	2,400	1,015.39	.00	1,384.61	42.3%
TOTAL REDEVELOPMENT BOARD			10,800	0	10,800	2,280.64	1,342.88	7,176.48	33.6%
TOTAL EXPENSES			10,800	0	10,800	2,280.64	1,342.88	7,176.48	

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192	FACILITIES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
192 FACILITIES								
192 FACILITIES								
0119251	511000 SALARIES	465,169	-104,703	360,466	85,563.01	.00	274,902.99	23.7%
0119251	513000 OVERTIME	43,556	0	43,556	8,434.80	.00	35,121.20	19.4%
0119251	513001 DOUBLE TIME	0	0	0	221.36	.00	-221.36	100.0%
0119251	514001 LONGEVITY	2,600	0	2,600	.00	.00	2,600.00	.0%
0119251	519003 CLOTHING ALLOWAN	1,450	0	1,450	2,100.00	.00	-650.00	144.8%
0119251	519005 AUTO ALLOWANCE	4,826	0	4,826	1,408.16	.00	3,417.84	29.2%
0119252	521001 ELECTRICITY	119,204	0	119,204	21,153.89	58,846.11	39,204.00	67.1%
0119252	521002 NATURAL GAS	120,340	0	120,340	2,587.88	33,412.12	84,340.00	29.9%
0119252	524000 REPAIRS AND MAIN	132,679	0	132,679	1,396.70	15,179.30	116,103.00	12.5%
0119252	524014 GREEN REPAIRS	20,000	0	20,000	300.00	.00	19,700.00	1.5%
0119252	530002 TRAINING/PROFESS	19,602	0	19,602	10,177.75	.00	9,424.25	51.9%
0119252	530006 CONTRACTED SRVCS	267,385	1,673	269,058	45,915.81	106,762.56	116,379.45	56.7%
0119252	543001 MATERIALS , SUPP	27,250	0	27,250	11,854.75	18,796.08	-3,400.83	112.5%
TOTAL FACILITIES		1,224,061	-103,030	1,121,031	191,114.11	232,996.17	696,920.54	37.8%
TOTAL EXPENSES		1,224,061	-103,030	1,121,031	191,114.11	232,996.17	696,920.54	
210 POLICE								
210 POLICE								
0121051	511000 SALARIES	7,249,804	185,000	7,434,804	1,640,103.57	.00	5,794,700.43	22.1%
0121051	512002 MINUTEMAN BIKEWA	21,018	0	21,018	.00	.00	21,018.00	.0%
0121051	513000 OVERTIME	659,167	0	659,167	254,359.24	.00	404,807.76	38.6%
0121051	514000 DIFFERENTIALS	1,821	0	1,821	350.40	.00	1,470.60	19.2%
0121051	514001 LONGEVITY	179,431	0	179,431	150,836.38	.00	28,594.62	84.1%
0121051	514003 OUT OF GRADE	1,561	0	1,561	.00	.00	1,561.00	.0%
0121051	514004 COURT TIME	37,142	0	37,142	4,194.88	.00	32,947.12	11.3%
0121051	515001 HOLIDAY PAY	222,503	0	222,503	8,595.82	.00	213,907.18	3.9%
0121051	519001 EDUCATION STIPEN	5,100	0	5,100	.00	.00	5,100.00	.0%
0121051	519003 CLOTHING ALLOWAN	3,600	0	3,600	1,000.00	.00	2,600.00	27.8%
0121051	519004 CLEANING ALLOWAN	23,650	0	23,650	20,775.00	.00	2,875.00	87.8%
0121051	519010 DISPATCH STIPEN	2,809	0	2,809	2,700.00	.00	109.00	96.1%
0121051	519011 ACCREDITATION ST	7,344	0	7,344	.00	.00	7,344.00	.0%

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210	POLICE		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0121051	519012	INJURY EARNINGS	0	0	0	1,083.76	.00	-1,083.76	100.0%
0121051	519044		0	0	0	248.94	.00	-248.94	100.0%
0121052	521001	ELECTRICITY	85,000	0	85,000	24,038.21	16,461.79	44,500.00	47.6%
0121052	521002	NATURAL GAS	30,000	0	30,000	211.50	27,788.50	2,000.00	93.3%
0121052	524001	R&M - BUILDINGS	49,000	0	49,000	9,323.38	16,212.27	23,464.35	52.1%
0121052	524003	R&M - VEHICLES	55,000	0	55,000	9,710.75	18,822.60	26,466.65	51.9%
0121052	524007	R&M -RADIO FREQU	6,500	0	6,500	1,566.29	933.71	4,000.00	38.5%
0121052	530002	TRAINING/PROFESS	65,100	0	65,100	17,243.88	9,767.92	38,088.20	41.5%
0121052	530006	CONTRACTED SRVCS	31,000	0	31,000	2,194.33	18,780.67	10,025.00	67.7%
0121052	530017	HOSPITAL AND MED	30,000	0	30,000	567.29	.00	29,432.71	1.9%
0121052	534001	TELEPHONE EXPENS	9,000	0	9,000	1,316.07	2,683.93	5,000.00	44.4%
0121052	534002	COMPUTER MAINTEN	91,050	0	91,050	32,475.81	37,780.29	20,793.90	77.2%
0121052	538001	CARE OF DOGS	2,400	0	2,400	.00	1,800.00	600.00	75.0%
0121052	542000	OFFICE SUPPLIES	16,000	0	16,000	1,317.89	9,701.85	4,980.26	68.9%
0121052	542002	OTHER SUPPLIES -	0	0	0	.00	1,000.00	-1,000.00	100.0%
0121052	548001	VEHICLE FUEL	70,000	0	70,000	.00	.00	70,000.00	.0%
0121052	558001	SMALL EQUIPMENT	55,000	0	55,000	2,131.08	1,000.00	51,868.92	5.7%
0121052	558003	UNIFORMS	111,500	0	111,500	22,397.90	6,751.50	82,350.60	26.1%
0121052	558004	PUBLIC SAFETY SU	9,500	0	9,500	2,263.26	2,290.24	4,946.50	47.9%
0121052	558006	REVOLVERS & AMMU	15,000	0	15,000	13,584.51	885.99	529.50	96.5%
0121052	573000	DUES AND MEMBERS	25,000	0	25,000	13,690.52	2,030.00	9,279.48	62.9%
0121052	578000	OTHER UNCLASSIFI	5,000	0	5,000	401.36	823.64	3,775.00	24.5%
TOTAL POLICE			9,176,000	185,000	9,361,000	2,238,682.02	175,514.90	6,946,803.08	25.8%
TOTAL EXPENSES			9,176,000	185,000	9,361,000	2,238,682.02	175,514.90	6,946,803.08	
220 FIRE									
220 FIRE									
0122051	511000	SALARIES	6,822,030	0	6,822,030	1,647,372.78	.00	5,174,657.22	24.1%
0122051	513000	OVERTIME	473,781	0	473,781	219,836.82	.00	253,944.18	46.4%
0122051	513001	DOUBLE TIME	23,409	0	23,409	.00	.00	23,409.00	.0%
0122051	514001	LONGEVITY	180,396	0	180,396	162,166.97	.00	18,229.03	89.9%
0122051	514003	OUT OF GRADE	9,500	0	9,500	1,685.07	.00	7,814.93	17.7%
0122051	515001	HOLIDAY PAY	186,858	0	186,858	5,896.65	.00	180,961.35	3.2%
0122051	519001	EDUCATION STIPEN	226,618	0	226,618	215,995.31	.00	10,622.69	95.3%
0122051	519003	CLOTHING ALLOWAN	0	0	0	1,175.00	.00	-1,175.00	100.0%
0122051	519004	CLEANING ALLOWAN	25,100	0	25,100	25,425.00	.00	-325.00	101.3%
0122051	519008	E.M.T.'S STIPEND	373,890	0	373,890	7,325.00	.00	366,565.00	2.0%
0122051	519022	TOOL ALLOWANCE	1,300	0	1,300	.00	.00	1,300.00	.0%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03									
220	FIRE		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0122052	521001	ELECTRICITY	55,000	0	55,000	13,309.38	3,890.62	37,800.00	31.3%
0122052	521002	NATURAL GAS	20,000	0	20,000	978.62	20,021.38	-1,000.00	105.0%
0122052	524001	R&M - BUILDINGS	20,000	0	20,000	2,670.82	1,161.18	16,168.00	19.2%
0122052	524003	R&M - VEHICLES	70,000	0	70,000	13,631.91	27,576.50	28,791.59	58.9%
0122052	524007	R&M -RADIO FREQU	5,000	0	5,000	.00	.00	5,000.00	.0%
0122052	530002	TRAINING/PROFESS	12,000	0	12,000	2,740.49	481.08	8,778.43	26.8%
0122052	530006	CONTRACTED SRVCS	4,500	0	4,500	1,264.66	6,335.34	-3,100.00	168.9%
0122052	530007	FIRE ALARM	17,600	0	17,600	707.13	1,250.00	15,642.87	11.1%
0122052	530008	DATA PROCESSING	4,000	0	4,000	861.00	3,411.00	-272.00	106.8%
0122052	530017	HOSPITAL AND MED	25,000	0	25,000	190.12	.00	24,809.88	.8%
0122052	534002	COMPUTER MAINTEN	37,000	0	37,000	933.60	.00	36,066.40	2.5%
0122052	542000	OFFICE SUPPLIES	13,100	0	13,100	582.22	907.58	11,610.20	11.4%
0122052	542001	PRINTING	5,000	0	5,000	.00	.00	5,000.00	.0%
0122052	542002	OTHER SUPPLIES -	14,000	0	14,000	1,104.00	6,396.00	6,500.00	53.6%
0122052	542004	EDUCATIONAL SUPP	1,000	0	1,000	.00	.00	1,000.00	.0%
0122052	548001	VEHICLE FUEL	38,400	0	38,400	.00	.00	38,400.00	.0%
0122052	558003	UNIFORMS	40,400	0	40,400	2,356.05	13,664.94	24,379.01	39.7%
0122052	558004	PUBLIC SAFETY SU	5,000	0	5,000	720.72	3,629.28	650.00	87.0%
0122052	558007	EMT SUPPLIES	30,000	0	30,000	6,652.57	6,987.03	16,360.40	45.5%
0122052	558008	CHEMICAL SUPPLIE	6,500	0	6,500	306.00	894.00	5,300.00	18.5%
0122052	573000	DUES AND MEMBERS	6,400	0	6,400	5,730.00	.00	670.00	89.5%
TOTAL FIRE			8,752,782	0	8,752,782	2,341,617.89	96,605.93	6,314,558.18	27.9%
TOTAL EXPENSES			8,752,782	0	8,752,782	2,341,617.89	96,605.93	6,314,558.18	
240 INSPECTION SERVICES									
240 INSPECTION SERVICES									
0124051	511000	SALARIES	497,293	36,013	533,306	126,579.58	.00	406,726.42	23.7%
0124051	512000	SALARIES TEMP	6,000	0	6,000	1,572.50	.00	4,427.50	26.2%
0124051	513000	OVERTIME	4,000	0	4,000	2,264.87	.00	1,735.13	56.6%
0124051	514001	LONGEVITY	3,539	0	3,539	47.71	.00	3,491.29	1.3%
0124051	519003	CLOTHING ALLOWAN	750	0	750	.00	.00	750.00	.0%
0124051	519004	CLEANING ALLOWAN	300	0	300	.00	.00	300.00	.0%
0124052	524003	R&M - VEHICLES	3,000	0	3,000	.00	.00	3,000.00	.0%
0124052	530002	TRAINING/PROFESS	2,000	0	2,000	.00	.00	2,000.00	.0%
0124052	530006	CONTRACTED SRVCS	4,000	0	4,000	227.94	2,508.06	1,264.00	68.4%
0124052	542000	OFFICE SUPPLIES	4,200	0	4,200	768.14	1,215.12	2,216.74	47.2%
0124052	548001	VEHICLE FUEL	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL INSPECTION SERVICES			527,082	36,013	563,095	131,460.74	3,723.18	427,911.08	24.0%
TOTAL EXPENSES			527,082	36,013	563,095	131,460.74	3,723.18	427,911.08	

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
400	PUBLIC WORKS	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
400 PUBLIC WORKS								
411 TOWN ENGINEER								
0141151	511000	SALARIES	368,286	8,205	376,491	77,933.57	.00	298,557.43 20.7%
0141151	513000	OVERTIME	3,800	0	3,800	.00	.00	3,800.00 .0%
0141151	514001	LONGEVITY	2,930	0	2,930	54.17	.00	2,875.83 1.8%
0141151	514003	OUT OF GRADE	0	0	0	563.66	.00	-563.66 100.0%
0141151	519003	CLOTHING ALLOWAN	1,050	0	1,050	525.00	.00	525.00 50.0%
0141152	524013	MOBILITY IMPROVE	60,000	0	60,000	.00	.00	60,000.00 .0%
0141152	530000	PROFESSIONAL & T	25,000	0	25,000	.00	.00	25,000.00 .0%
0141152	530002	TRAINING/PROFESS	500	0	500	.00	.00	500.00 .0%
0141152	543001	MATERIALS , SUPP	3,000	0	3,000	.00	.00	3,000.00 .0%
420 HIGHWAY								
0142051	511000	SALARIES	1,444,240	16,745	1,460,985	262,388.64	.00	1,198,596.36 18.0%
0142051	512000	SALARIES TEMP	65,000	0	65,000	9,484.16	.00	55,515.84 14.6%
0142051	513000	OVERTIME	133,024	0	133,024	34,482.59	.00	98,541.41 25.9%
0142051	513001	DOUBLE TIME	13,200	0	13,200	998.78	.00	12,201.22 7.6%
0142051	514001	LONGEVITY	15,831	0	15,831	372.92	.00	15,458.08 2.4%
0142051	514003	OUT OF GRADE	11,400	0	11,400	2,296.54	.00	9,103.46 20.1%
0142051	519003	CLOTHING ALLOWAN	11,025	0	11,025	7,350.00	.00	3,675.00 66.7%
0142052	521001	ELECTRICITY	23,000	0	23,000	362.32	9,637.68	13,000.00 43.5%
0142052	521002	NATURAL GAS	32,000	0	32,000	55.83	5,444.17	26,500.00 17.2%
0142052	524009	PAVEMENT MARKING	45,000	0	45,000	8,063.85	.00	36,936.15 17.9%
0142052	530002	TRAINING/PROFESS	2,500	0	2,500	1,089.41	.00	1,410.59 43.6%
0142052	530006	CONTRACTED SRVCS	55,500	0	55,500	6,526.47	10,569.53	38,404.00 30.8%
0142052	543001	MATERIALS , SUPP	305,000	0	305,000	25,765.92	33,442.22	245,791.86 19.4%
0142052	548001	VEHICLE FUEL	185,000	0	185,000	93,483.84	23,965.60	67,550.56 63.5%
0142052	558001	SMALL EQUIPMENT	5,000	0	5,000	.00	.00	5,000.00 .0%
421 PUBLIC WORKS ADMIN								
0142151	511000	SALARIES	606,905	0	606,905	131,946.28	.00	474,958.72 21.7%
0142151	513000	OVERTIME	8,800	0	8,800	183.22	.00	8,616.78 2.1%
0142151	513001	DOUBLE TIME	555	0	555	.00	.00	555.00 .0%
0142151	514001	LONGEVITY	5,507	0	5,507	.00	.00	5,507.00 .0%
0142151	514003	OUT OF GRADE	900	0	900	.00	.00	900.00 .0%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0142151	519004	CLEANING ALLOWAN	1,275	0	1,275	425.00	.00	850.00	33.3%
0142151	519005	AUTO ALLOWANCE	0	0	0	899.99	.00	-899.99	100.0%
0142152	530002	TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%
0142152	530006	CONTRACTED SRVCS	5,000	0	5,000	1,742.89	5,327.11	-2,070.00	141.4%
0142152	542000	OFFICE SUPPLIES	11,000	0	11,000	1,782.70	6,017.30	3,200.00	70.9%
0142152	543001	MATERIALS , SUPP	0	0	0	427.24	.00	-427.24	100.0%
0142152	571000	IN STATE TRAVEL	3,600	0	3,600	.00	.00	3,600.00	.0%
422 MAINTENENCE TOWN FIELDS									
0142252	529009	MAINTENANCE OF T	60,000	0	60,000	20,950.00	39,050.00	.00	100.0%
423 SNOW & ICE									
0142351	513000	OVERTIME	0	0	0	14,307.91	.00	-14,307.91	100.0%
0142352	529007	SNOW REMOVAL	1,172,013	0	1,172,013	2,356.90	12,243.10	1,157,413.00	1.2%
424 STREET LIGHTING									
0142452	521001	ELECTRICITY	100,000	0	100,000	12,160.75	77,839.25	10,000.00	90.0%
0142452	524017	TRAFFIC - CONTRA	35,000	0	35,000	.00	.00	35,000.00	.0%
425 TRAFFIC LIGHTS									
0142552	521001	ELECTRICITY	25,000	0	25,000	2,547.57	19,452.43	3,000.00	88.0%
0142552	524017	TRAFFIC - CONTRA	90,000	0	90,000	.00	74.12	89,925.88	.1%
429 MOTOR EQUIPMENT REPAIR									
0142951	511000	SALARIES	423,590	9,602	433,192	97,066.69	.00	336,125.31	22.4%
0142951	513000	OVERTIME	39,975	0	39,975	8,519.05	.00	31,455.95	21.3%
0142951	513001	DOUBLE TIME	2,900	0	2,900	130.57	.00	2,769.43	4.5%
0142951	514001	LONGEVITY	6,796	0	6,796	247.85	.00	6,548.15	3.6%
0142951	514003	OUT OF GRADE	3,200	0	3,200	1,361.22	.00	1,838.78	42.5%
0142951	519003	CLOTHING ALLOWAN	2,625	0	2,625	2,100.00	.00	525.00	80.0%
0142952	530002	TRAINING/PROFESS	7,000	0	7,000	119.00	.00	6,881.00	1.7%
0142952	530006	CONTRACTED SRVCS	55,000	0	55,000	11,863.89	41,503.26	1,632.85	97.0%
0142952	543001	MATERIALS , SUPP	125,000	0	125,000	30,251.11	84,126.58	10,622.31	91.5%
433 SOLID WASTE									
0143352	529002	CURBSIDE COLLECT	2,884,000	0	2,884,000	480,666.66	2,403,333.34	.00	100.0%

TOWN OF ARLINGTON

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FOR 2024 03									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0143352	529003	YARD WASTE DISPO	115,000	0	115,000	30,780.00	99,070.00	-14,850.00	112.9%
0143352	529004	RUBBISH DISPOSAL	1,075,973	0	1,075,973	171,452.69	868,547.31	35,973.00	96.7%
0143352	529005	SOLID FILL DISPO	180,000	0	180,000	37,540.00	80,960.00	61,500.00	65.8%
0143352	529006	FOOD SCRAP DIVER	50,000	0	50,000	.00	50,000.00	.00	100.0%
0143352	529008	HAZARDOUS WASTE	40,000	0	40,000	6,638.19	33,795.37	-433.56	101.1%
0143352	543001	MATERIALS , SUPP	50,000	0	50,000	11,371.89	40,042.11	-1,414.00	102.8%
490 NATURAL RESOURCES									
0149051	511000	SALARIES	1,109,076	16,280	1,125,356	274,864.38	.00	850,491.62	24.4%
0149051	513000	OVERTIME	86,993	0	86,993	20,350.68	.00	66,642.32	23.4%
0149051	513001	DOUBLE TIME	22,750	0	22,750	8,446.60	.00	14,303.40	37.1%
0149051	514001	LONGEVITY	8,277	0	8,277	198.28	.00	8,078.72	2.4%
0149051	514003	OUT OF GRADE	10,560	0	10,560	3,537.40	.00	7,022.60	33.5%
0149051	519003	CLOTHING ALLOWAN	7,875	0	7,875	5,775.00	.00	2,100.00	73.3%
0149051	519004	CLEANING ALLOWAN	0	0	0	525.00	.00	-525.00	100.0%
0149052	524004	R&M - CONTRACTED	335,000	0	335,000	48,334.95	211,179.65	75,485.40	77.5%
0149052	524010	TREE PLANTING	65,000	0	65,000	4,177.29	17,330.00	43,492.71	33.1%
0149052	524011	TREE PEST MANAGE	30,000	0	30,000	27,000.00	3,000.00	.00	100.0%
0149052	530002	TRAINING/PROFESS	4,000	0	4,000	396.00	.00	3,604.00	9.9%
0149052	543001	MATERIALS , SUPP	90,000	0	90,000	22,180.60	36,112.48	31,706.92	64.8%
0149052	553001	HOLIDAY LIGHTS	15,000	0	15,000	.00	.00	15,000.00	.0%
0149052	553002	HISTORIC SCULPTU	7,000	0	7,000	.00	.00	7,000.00	.0%
0149052	558001	SMALL EQUIPMENT	3,000	0	3,000	.00	.00	3,000.00	.0%
491 CEMETERY									
0149151	511000	SALARIES	260,104	9,601	269,705	70,464.75	.00	199,240.25	26.1%
0149151	513000	OVERTIME	17,407	0	17,407	3,242.24	.00	14,164.76	18.6%
0149151	513001	DOUBLE TIME	2,000	0	2,000	42.73	.00	1,957.27	2.1%
0149151	514001	LONGEVITY	6,296	0	6,296	247.85	.00	6,048.15	3.9%
0149151	514003	OUT OF GRADE	2,750	0	2,750	310.27	.00	2,439.73	11.3%
0149151	519003	CLOTHING ALLOWAN	1,050	0	1,050	.00	.00	1,050.00	.0%
0149151	519004	CLEANING ALLOWAN	425	0	425	950.00	.00	-525.00	223.5%
0149152	521001	ELECTRICITY	2,500	0	2,500	396.36	603.64	1,500.00	40.0%
0149152	521003	HEATING FUEL	4,500	0	4,500	.00	.00	4,500.00	.0%
0149152	530002	TRAINING/PROFESS	500	0	500	.00	.00	500.00	.0%
0149152	530006	CONTRACTED SRVCS	190,000	0	190,000	22,651.48	17,620.17	149,728.35	21.2%
0149152	543001	MATERIALS , SUPP	25,000	0	25,000	3,943.31	1,166.07	19,890.62	20.4%
TOTAL PUBLIC WORKS			12,305,963	60,433	12,366,396	2,129,672.10	4,231,452.49	6,005,271.41	51.4%
TOTAL EXPENSES			12,305,963	60,433	12,366,396	2,129,672.10	4,231,452.49	6,005,271.41	
512 HEALTH & HUMAN SERVICES									

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FOR 2024 03									
512	HEALTH & HUMAN SERVICES		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
512 HEALTH & HUMAN SERVICES									
0151251	511000	SALARIES	737,558	-149,344	588,214	137,782.22	.00	450,431.78	23.4%
0151251	513000	OVERTIME	7,500	0	7,500	442.61	.00	7,057.39	5.9%
0151251	514001	LONGEVITY	8,248	0	8,248	.00	.00	8,248.00	.0%
0151251	519003	CLOTHING ALLOWAN	0	0	0	425.00	.00	-425.00	100.0%
0151251	519004	CLEANING ALLOWAN	425	0	425	.00	.00	425.00	.0%
0151251	519005	AUTO ALLOWANCE	1,300	0	1,300	228.80	.00	1,071.20	17.6%
0151252	530002	TRAINING/PROFESS	2,500	0	2,500	522.42	1,925.00	52.58	97.9%
0151252	530006	CONTRACTED SRVCS	42,480	0	42,480	1,727.74	37,351.02	3,401.24	92.0%
0151252	530020	RODENT CONTROL	40,000	0	40,000	806.80	4,250.00	34,943.20	12.6%
0151252	535001	AYHSC	7,500	0	7,500	404.00	.00	7,096.00	5.4%
0151252	542000	OFFICE SUPPLIES	2,400	0	2,400	766.20	1,072.40	561.40	76.6%
0151252	543001	MATERIALS , SUPP	2,500	0	2,500	.00	2,000.00	500.00	80.0%
0151252	548001	VEHICLE FUEL	600	0	600	.00	.00	600.00	.0%
0151252	550000	MEDICAL & DENTAL	2,000	0	2,000	386.87	983.13	630.00	68.5%
0151252	563900	MOSQUITO CONTROL	38,030	0	38,030	38,030.00	.00	.00	100.0%
0151252	573000	DUES AND MEMBERS	1,000	0	1,000	150.00	400.00	450.00	55.0%
0151252	578000	OTHER UNCLASSIFI	600	0	600	.00	.00	600.00	.0%
519 DIVERSITY, EQUITY, INCLUSION									
0151951	511000	SALARIES	220,628	-63,871	156,757	38,746.86	.00	118,010.14	24.7%
0151952	530002	TRAINING/PROFESS	2,750	0	2,750	36.00	.00	2,714.00	1.3%
0151952	530004	CONSULTING	36,000	0	36,000	.00	.00	36,000.00	.0%
0151952	542000	OFFICE SUPPLIES	250	0	250	41.96	.00	208.04	16.8%
541 COUNCIL ON AGING									
0154151	511000	SALARIES	469,182	-99,509	369,673	98,644.35	.00	271,028.65	26.7%
0154151	513000	OVERTIME	0	0	0	121.81	.00	-121.81	100.0%
0154151	514001	LONGEVITY	3,323	0	3,323	.00	.00	3,323.00	.0%
0154151	519004	CLEANING ALLOWAN	425	0	425	425.00	.00	.00	100.0%
0154151	519005	AUTO ALLOWANCE	1,400	0	1,400	420.42	.00	979.58	30.0%
0154152	542000	OFFICE SUPPLIES	4,800	0	4,800	1,704.34	922.92	2,172.74	54.7%
0154152	542001	PRINTING	500	0	500	128.71	.00	371.29	25.7%
543 VETERANS SERVICES									
0154351	511000	SALARIES	75,728	4,456	80,184	10,236.93	.00	69,947.07	12.8%

TOWN OF ARLINGTON

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0154351 513000 OVERTIME	0	0	0	3,207.88	.00	-3,207.88	100.0%
0154351 514001 LONGEVITY	757	0	757	58.66	.00	698.34	7.7%
0154352 530002 TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%
0154352 542000 OFFICE SUPPLIES	2,000	0	2,000	37.99	462.01	1,500.00	25.0%
0154352 571000 IN STATE TRAVEL	2,668	0	2,668	.00	.00	2,668.00	.0%
0154352 578000 OTHER UNCLASSIFI	5,600	0	5,600	75.00	.00	5,525.00	1.3%
0154352 578010 VETERAN'S AID &	240,000	0	240,000	29,113.67	32,560.00	178,326.33	25.7%
TOTAL HEALTH & HUMAN SERVICES	1,961,652	-308,268	1,653,384	364,672.24	81,926.48	1,206,785.28	27.0%
TOTAL EXPENSES	1,961,652	-308,268	1,653,384	364,672.24	81,926.48	1,206,785.28	

610 LIBRARY

610 LIBRARY

0161051 511000 SALARIES	2,153,990	-25,200	2,128,790	512,053.72	.00	1,616,736.28	24.1%
0161051 513000 OVERTIME	60,000	0	60,000	5,561.28	.00	54,438.72	9.3%
0161051 514000 DIFFERENTIALS	1,142	0	1,142	140.53	.00	1,001.47	12.3%
0161051 514001 LONGEVITY	18,551	0	18,551	.00	.00	18,551.00	.0%
0161051 519003 CLOTHING ALLOWAN	1,775	0	1,775	.00	.00	1,775.00	.0%
0161051 519004 CLEANING ALLOWAN	3,300	0	3,300	4,250.00	.00	-950.00	128.8%
0161052 521001 ELECTRICITY	110,000	0	110,000	37,351.42	22,648.58	50,000.00	54.5%
0161052 521002 NATURAL GAS	18,000	0	18,000	262.50	10,737.50	7,000.00	61.1%
0161052 524001 R&M - BUILDINGS	33,500	0	33,500	643.20	989.53	31,867.27	4.9%
0161052 530008 DATA PROCESSING	14,700	0	14,700	5,147.17	6,087.90	3,464.93	76.4%
0161052 530064 CONTRACTED SRVCS	76,800	0	76,800	81,745.00	.00	-4,945.00	106.4%
0161052 538002 MICROFILMING	500	0	500	.00	.00	500.00	.0%
0161052 538003 RECORDINGS	15,500	0	15,500	1,157.73	8,842.27	5,500.00	64.5%
0161052 538004 FILMS- LIBRARY	6,900	0	6,900	767.65	3,232.35	2,900.00	58.0%
0161052 542000 OFFICE SUPPLIES	19,200	0	19,200	3,779.11	3,682.28	11,738.61	38.9%
0161052 542001 PRINTING	1,500	0	1,500	.00	.00	1,500.00	.0%
0161052 542004 EDUCATIONAL SUPP	210,500	0	210,500	97,533.74	22,343.02	90,623.24	56.9%
0161052 548001 VEHICLE FUEL	2,400	0	2,400	.00	.00	2,400.00	.0%
0161052 558017 TECHNOLOGY SUPPL	5,000	0	5,000	.00	.00	5,000.00	.0%
0161052 573000 DUES AND MEMBERS	180	0	180	125.00	475.00	-420.00	333.3%
0161052 573003	22,000	0	22,000	4,960.00	.00	17,040.00	22.5%
0161052 578000 OTHER UNCLASSIFI	3,200	0	3,200	1,049.15	.00	2,150.85	32.8%
TOTAL LIBRARY	2,778,638	-25,200	2,753,438	756,527.20	79,038.43	1,917,872.37	30.3%
TOTAL EXPENSES	2,778,638	-25,200	2,753,438	756,527.20	79,038.43	1,917,872.37	

700 DEBT SERVICES

710 DEBT- LTD PRINCIPAL

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
700	DEBT SERVICES		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET PCT USED
0171057	591010	8/15/2010 PRINCI	330,000	0	330,000	330,000.00	.00	.00 100.0%
0171057	591012	11/15/2012 PRINC	630,000	0	630,000	140,000.00	.00	490,000.00 22.2%
0171057	591013	11/1/2013 PRINCI	250,000	0	250,000	.00	.00	250,000.00 .0%
0171057	591014	11/4/2014 PRINCI	495,000	0	495,000	.00	.00	495,000.00 .0%
0171057	591015	11/13/2015 PRINC	435,000	0	435,000	235,000.00	.00	200,000.00 54.0%
0171057	591016	11-12/2016 PRINC	1,120,000	0	1,120,000	.00	.00	1,120,000.00 .0%
0171057	591017	12/07/2017 PRINC	1,560,000	0	1,560,000	.00	.00	1,560,000.00 .0%
0171057	591018	12/06/2018 PRINC	335,000	0	335,000	.00	.00	335,000.00 .0%
0171057	591019	12/4/2019 PRINCI	1,650,000	0	1,650,000	1,650,000.00	.00	.00 100.0%
0171057	591021	3/11/2021 PRINCI	1,855,000	0	1,855,000	1,855,000.00	.00	.00 100.0%
0171057	591022	FY22 PRINCIPAL D	1,395,000	0	1,395,000	.00	.00	1,395,000.00 .0%
0171057	591023	FY23 PRINCIPAL D	157,783	0	157,783	.00	.00	157,783.00 .0%
0171057	591510	8/15/2010 INTERE	66,650	0	66,650	.00	.00	66,650.03 .0%
0171057	591512	11/15/2012 INTER	108,900	0	108,900	2,100.00	.00	106,800.02 1.9%
0171057	591513	11/1/2013 INTERE	59,063	0	59,063	.00	.00	59,062.50 .0%
0171057	591514	11/4/2014 INTERE	130,475	0	130,475	.00	.00	130,475.06 .0%
0171057	591515	11/13/2015 INTER	54,369	0	54,369	42,293.75	.00	12,075.09 77.8%
0171057	591516	11-12/9/2016 INT	595,038	0	595,038	.00	.00	595,037.50 .0%
0171057	591517	12/07/2017 INTER	886,300	0	886,300	.00	.00	886,300.00 .0%
0171057	591518	12/06/2018 INTER	125,006	0	125,006	.00	.00	125,006.26 .0%
0171057	591519	12/4/2019 INTERE	2,051,031	0	2,051,031	1,046,140.63	.00	1,004,890.67 51.0%
0171057	591521	3/11/2021 INTERE	1,977,544	0	1,977,544	1,012,900.00	.00	964,644.00 51.2%
0171057	591522	FY22 INTEREST DE	2,398,313	0	2,398,313	.00	.00	2,398,313.00 .0%
0171057	591523	FY23 INTEREST DE	329,108	0	329,108	.00	.00	329,108.00 .0%
0171057	592500	INTEREST ON NOTE	118,064	0	118,064	.00	.00	118,064.00 .0%
TOTAL DEBT SERVICES			19,112,644	0	19,112,644	6,313,434.38	.00	12,799,209.13 33.0%
TOTAL EXPENSES			19,112,644	0	19,112,644	6,313,434.38	.00	12,799,209.13
820 STATE & COUNTY ASSESSMENTS								
820 STATE & COUNTY ASSESSMENTS								
0182052	563100	SPECIAL EDUCATIO	27,104	0	27,104	6,777.00	.00	20,327.00 25.0%
0182052	564000	AIR POLLUTION CO	19,605	0	19,605	4,902.00	.00	14,703.00 25.0%
0182052	564100	METROPOLTN PLANN	26,436	0	26,436	6,609.00	.00	19,827.00 25.0%
0182052	564600	RMV NON-RENEWAL	13,100	0	13,100	3,276.00	.00	9,824.00 25.0%
0182052	565001	CHARTER SCHOOL	426,405	0	426,405	106,538.00	.00	319,867.00 25.0%
0182052	565002	SCHOOL CHOICE AS	136,431	0	136,431	34,110.00	.00	102,321.00 25.0%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03										
820	STATE & COUNTY ASSESSMENTS			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0182052 566100	MBTA ASSESSMENTS			3,319,102	0	3,319,102	829,776.00	.00	2,489,326.00	25.0%
0182052 566200	BOSTON METRO TRA			710	0	710	180.00	.00	530.00	25.4%
TOTAL STATE & COUNTY ASSESSMENTS				3,968,893	0	3,968,893	992,168.00	.00	2,976,725.00	25.0%
TOTAL EXPENSES				3,968,893	0	3,968,893	992,168.00	.00	2,976,725.00	
900 INSURANCE										
912 WORKER'S COMP										
0191252 578023	WORKERS COMP COS			580,000	0	580,000	171,385.14	13,957.58	394,657.28	32.0%
913 UNEMPLOYMENT COMPENSATION										
0191352 578011	UNEMPLOYMENT COM			150,000	0	150,000	25,922.38	24,077.62	100,000.00	33.3%
914 GROUP HEALTH INSURANCE										
0191452 578001	MEDICARE PENALTY			15,000	0	15,000	3,182.57	.00	11,817.43	21.2%
0191452 578002	OPT OUT PROGRAM			213,996	0	213,996	45,459.02	.00	168,536.98	21.2%
0191452 578003	HEALTH INSURANCE			19,375,651	0	19,375,651	4,542,800.14	.00	14,832,850.86	23.4%
0191452 578009	FLEXIBLE BENEFIT			38,880	0	38,880	15,228.14	39,771.86	-16,120.00	141.5%
0191452 578027	EMPLOYEE MITIGAT			50,000	0	50,000	24,654.21	25,345.79	.00	100.0%
915 GROUP LIFE INSURANCE										
0191552 578004	GROUP LIFE INSUR			99,823	0	99,823	23,220.45	.00	76,602.55	23.3%
916 FEDERAL MEDICARE										
0191652 578006	FEDERAL MEDICARE			1,818,716	0	1,818,716	263,770.29	.00	1,554,945.71	14.5%
945 LIABILITY INSURANCE										
0194552 574000	INSURANCE PREMIU			394,695	0	394,695	393,560.00	.00	1,135.00	99.7%
0194552 574001	INSURANCE			55,000	0	55,000	59,250.00	.00	-4,250.00	107.7%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
TOTAL INSURANCE	22,791,761	0	22,791,761	5,568,432.34	103,152.85	17,120,175.81	24.9%	
TOTAL EXPENSES	22,791,761	0	22,791,761	5,568,432.34	103,152.85	17,120,175.81		
911 PENSIONS								
911 PENSIONS								
0191151 511000 SALARIES	0	0	0	53,567.61	.00	-53,567.61	100.0%	
0191152 578007 PENSIONS - CONTR	15,676,279	0	15,676,279	15,676,279.00	.00	.00	100.0%	
TOTAL PENSIONS	15,676,279	0	15,676,279	15,729,846.61	.00	-53,567.61	100.3%	
TOTAL EXPENSES	15,676,279	0	15,676,279	15,729,846.61	.00	-53,567.61		
990 OFU - TRANSFERS OUT								
990 OFU - TRANSFERS OUT								
0199059 596001 TRANSFER TO ENTE	170,000	0	170,000	170,000.00	.00	.00	100.0%	
0199059 596002 TRANSFER TO STAB	100,000	0	100,000	100,000.00	.00	.00	100.0%	
0199059 596003 TRANSFER TO TRUS	655,000	0	655,000	655,000.00	.00	.00	100.0%	
0199059 596005 TRANSFER TO CAPI	3,918,856	0	3,918,856	3,918,856.00	.00	.00	100.0%	
TOTAL OFU - TRANSFERS OUT	4,843,856	0	4,843,856	4,843,856.00	.00	.00	100.0%	
TOTAL EXPENSES	4,843,856	0	4,843,856	4,843,856.00	.00	.00		
GRAND TOTAL	112,247,508	-399,158	111,848,350	43,066,267.99	5,294,245.00	63,487,836.61	43.2%	

** END OF REPORT - Generated by Ida Cody **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	3	Y	N
Sequence 2	4	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2022/ 1

To Yr/Per: 2022/ 2

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 3

Print MTD Version: N

Roll projects to object: N

Carry forward code: 2

Find Criteria

Field Name	Field value
Fund	0001
Function	
Department	
Sub Dept	
Year	
Program/DESE	
Revenue/DESE	
Budget Ctrl	51 52 57 59
Character Code	
Org	
Object	
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0001 GENERAL FUND								
0112253 578020	TOWN DAY CELEBRA	5,000	0	5,000	.00	.00	5,000.00	.0%
0112253 578079	250TH ANNIVERSAR	25,000	0	25,000	.00	.00	25,000.00	.0%
0112353 578012	SCENIC BYWAY	2,000	2,675	4,675	237.00	711.00	3,727.27	20.3%
0112353 578013	MUGAR ART 38	0	10,578	10,578	.00	.00	10,578.23	.0%
0112353 578051	ARLINGTON TOURIS	4,275	5,926	10,201	.00	.00	10,200.84	.0%
0112353 578052	ARLINGTON COM AR	35,000	0	35,000	2,370.16	8,000.00	24,629.84	29.6%
0112353 578054	STUDY VEHICULAR	2,000	2,313	4,313	101.80	.00	4,211.26	2.4%
0114153 530012	REVALUATION - CO	100,000	0	100,000	.00	.00	100,000.00	.0%
0115153 530024	LEGAL DEFENSE	0	19,000	19,000	.00	.00	19,000.00	.0%
0115153 530025	WC - RESERVE FUN	0	47,526	47,526	.00	.00	47,526.14	.0%
0115253 519999	COLLECTIVE BARGA	700,000	603,727	1,303,727	11,638.00	.00	1,292,089.00	.9%
0115253 578005	AMEND CLASSIFICA	5,043	-5,043	0	.00	.00	.00	.0%
0115253 578014	INDEMNITY POLICE	10,810	0	10,810	10,648.79	.00	161.21	98.5%
0117553 524015	TOWN WATER BODIE	50,000	-50,000	0	.00	.00	.00	.0%
0117553 530022	RESIDENTIAL DESI	0	51,000	51,000	.00	.00	51,000.00	.0%
0117553 530023	CONTRACTED SRVCS	0	478	478	.00	.00	478.00	.0%
0117553 578015	OPEN SPACE COMMI	2,000	0	2,000	75.00	.00	1,925.00	3.8%
0117553 578016	ENVISION ARLINGT	3,000	6,398	9,398	430.06	.00	8,967.93	4.6%
0117553 578055	HISTORICAL COMMI	8,700	1,581	10,281	.00	.00	10,280.94	.0%
0117553 578056	BROADWAY HISTORI	6,000	1,219	7,219	520.00	.00	6,699.26	7.2%
0117553 585027	BLUE BIKES	0	100,000	100,000	.00	.00	100,000.00	.0%
0117553 596004	TRANSFER TO SPEC	0	0	0	50,000.00	.00	-50,000.00	100.0%
0130053 530037	MINUTEMAN -REGIO	8,932,916	0	8,932,916	2,233,229.00	.00	6,699,687.00	25.0%
0142153 529001	RECYCLING SERVIC	3,000	1,442	4,442	284.36	245.00	3,912.45	11.9%
0142153 578080	SUBSIDIZED COMPO	5,000	0	5,000	.00	.00	5,000.00	.0%
0142153 578082	TNC	0	15,344	15,344	.00	.00	15,344.10	.0%
0151253 578081	OPIOID	0	148,139	148,139	1,325.70	4,000.00	142,813.32	3.6%
0151953 530039	COMMISSION ON DI	20,000	3,377	23,377	.00	.00	23,377.30	.0%
0151953 530040	HUMAN RIGHTS	7,500	0	7,500	219.00	.00	7,281.00	2.9%
0151953 578017	RAINBOW COMMISSI	4,000	417	4,417	375.00	.00	4,042.09	8.5%
0154153 578018	SENIOR CITIZEN P	7,500	0	7,500	.00	.00	7,500.00	.0%
0154353 578019	FLAGS	4,500	0	4,500	.00	.00	4,500.00	.0%
0154353 578053	VETS, MEMORIAL &	5,667	0	5,667	.00	.00	5,667.00	.0%
GRAND TOTAL		9,948,911	966,098	10,915,009	2,311,453.87	12,956.00	8,590,599.18	21.3%
** END OF REPORT - Generated by Ida Cody **								

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2022/ 1

To Yr/Per: 2022/ 2

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 3

Print MTD Version: N

Roll projects to object: N

Carry forward code: 2

Find Criteria
Field Name Field value

Fund

Function

Department

Sub Dept

Year

Program/DESE

Revenue/DESE

Budget Ctrl 53

Character Code

Org

Object

Project

Account type

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code

TOWN OF ARLINGTON



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
0001 GENERAL FUND								
01 MOTOR VEHICLE EXCISE								
01145415 415014 MVX FY14	0	0	0	-125.32	.00	125.32	100.0%	
01145415 415015 MVX FY15	0	0	0	-41.51	.00	41.51	100.0%	
01145415 415016 MVX FY16	0	0	0	-62.47	.00	62.47	100.0%	
01145415 415017 MVX FY17	0	0	0	-1,013.14	.00	1,013.14	100.0%	
01145415 415018 MVX FY18	0	0	0	-400.14	.00	400.14	100.0%	
01145415 415019 MVX FY19	0	0	0	-331.38	.00	331.38	100.0%	
01145415 415020 MVX FY20	0	0	0	-824.55	.00	824.55	100.0%	
01145415 415021 MVX FY21	0	0	0	-3,329.16	.00	3,329.16	100.0%	
01145415 415022 MVX FY22	0	0	0	-10,022.43	.00	10,022.43	100.0%	
01145415 415023 MVX FY23	0	0	0	-390,226.87	.00	390,226.87	100.0%	
01145415 415024 MVX FY24	-4,798,450	0	-4,798,450	.00	.00	-4,798,450.00	.0%*	
TOTAL MOTOR VEHICLE EXCISE	-4,798,450	0	-4,798,450	-406,376.97	.00	-4,392,073.03	8.5%	
02 OTHER EXCISE								
01145416 416001 MEALS TAX	-425,000	0	-425,000	-159,489.18	.00	-265,510.82	37.5%*	
01145416 416002 HOTEL/MOTEL TAX	-350,000	0	-350,000	-220,034.52	.00	-129,965.48	62.9%*	
01145416 416003 AIRBNB TAX	0	0	0	-5,286.02	.00	5,286.02	100.0%	
01145416 416004 MARIJUANA TAX R	-309,000	0	-309,000	-69,621.81	.00	-239,378.19	22.5%*	
TOTAL OTHER EXCISE	-1,084,000	0	-1,084,000	-454,431.53	.00	-629,568.47	41.9%	
03 PENALTIES AND INTERE								
01145417 417000 PENALT&INT PP	-2,000	0	-2,000	-58.01	.00	-1,941.99	2.9%*	
01145417 417001 DEMAND PP	0	0	0	-119.81	.00	119.81	100.0%	
01145417 417100 PENALT&INT RE	-115,000	0	-115,000	-27,498.46	.00	-87,501.54	23.9%*	
01145417 417101 DEMAND RE	0	0	0	-3,690.00	.00	3,690.00	100.0%	
01145417 417200 PENALT&INT T.T	-90,000	0	-90,000	-25,676.85	.00	-64,323.15	28.5%*	
01145417 417201 CHARGES TAX TIT	-15,000	0	-15,000	-2,612.00	.00	-12,388.00	17.4%*	
01145417 417500 MVX INTEREST	-12,000	0	-12,000	-6,797.73	.00	-5,202.27	56.6%*	
01145417 417501 MVX DEMAND	-90,000	0	-90,000	-24,270.00	.00	-65,730.00	27.0%*	

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
01145417	417504	MVX NONRENEWAL	-16,000	0	-16,000	-3,660.00	.00	-12,340.00	22.9%*
01145417	417900	INT ON DEFERRED	-30,000	0	-30,000	-15,038.17	.00	-14,961.83	50.1%*
TOTAL PENALTIES AND INTERE			-370,000	0	-370,000	-109,421.03	.00	-260,578.97	29.6%
04 PILOT									
01145418	418000	PAY LIEU OF TAX	-18,000	0	-18,000	-2,595.86	.00	-15,404.14	14.4%*
TOTAL PILOT			-18,000	0	-18,000	-2,595.86	.00	-15,404.14	14.4%
10 FEES									
01145432	432013	MUNICIPAL LIEN	-50,000	0	-50,000	-6,950.00	.00	-43,050.00	13.9%*
01145432	432065	CONSTABLE FEES	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
01145432	432066	MARIJUANA HCA F	0	0	0	-54,451.09	.00	54,451.09	100.0%
01146432	432008	HEARING FEES: P	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
01146432	432009	PARKING VIOLATI	0	0	0	-600.00	.00	600.00	100.0%
01146432	432011	LATE FEES PARKI	0	0	0	-435.00	.00	435.00	100.0%
01146432	432012	PARKING SURCHAR	-250,000	0	-250,000	-65,420.00	.00	-184,580.00	26.2%*
01161432	432005	TOWN CLERK-CERT	-50,000	0	-50,000	-11,403.00	.00	-38,597.00	22.8%*
01161432	432024	TOWN CLERK-MISC	0	0	0	-1,696.80	.00	1,696.80	100.0%
01176432	432001	BOARD OF APPEAL	-51,000	0	-51,000	-2,800.00	.00	-48,200.00	5.5%*
01210432	432007	FIREARMS RECORD	0	0	0	-881.25	.00	881.25	100.0%
01220432	432003	FIRE ALARM RENE	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*
01220432	432004	AMBULANCE FEES	-460,000	0	-460,000	-238,762.69	.00	-221,237.31	51.9%*
01400432	432006	PUBLIC WORKS TR	-6,000	0	-6,000	-920.00	.00	-5,080.00	15.3%*
01512432	432014	PLAN REVIEW FEE	-1,000	0	-1,000	-143.63	.00	-856.37	14.4%*
01512432	432015	COPY FEE	-500	0	-500	-1,595.00	.00	1,095.00	319.0%
TOTAL FEES			-875,500	0	-875,500	-386,058.46	.00	-489,441.54	44.1%
11 RENTALS									
01192436	436002	DALLIN LIBRARY-	-45,000	0	-45,000	-15,038.68	.00	-29,961.32	33.4%*
01192436	436003	PARMENTER-ARL C	-73,000	0	-73,000	-18,742.55	.00	-54,257.45	25.7%*
01192436	436007	CAPITAL CONTRIB	0	0	0	-863.20	.00	863.20	100.0%
01192436	436013	JEFFERSON CUTTE	0	0	0	-475.00	.00	475.00	100.0%

TOWN OF ARLINGTON

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FOR 2024 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
01192436 436032 COMMUNITY CENTE	-42,544	0	-42,544	-22,051.41	.00	-20,492.59	51.8%*	
TOTAL RENTALS	-160,544	0	-160,544	-57,170.84	.00	-103,373.16	35.6%	
14 DEPT REV - CEMETERIE								
01400437 437005 CEMETERY	-250,000	0	-250,000	-53,800.00	.00	-196,200.00	21.5%*	
TOTAL DEPT REV - CEMETERIE	-250,000	0	-250,000	-53,800.00	.00	-196,200.00	21.5%	
16 OTHER DEPT REVENUE								
01145437 437002 OTHER DEPT'L RE	-74,500	0	-74,500	-45.28	.00	-74,454.72	.1%*	
01192437 437002 OTHER DEPT'L RE	-500	0	-500	.00	.00	-500.00	.0%*	
01210437 437001 POLICE DETAIL A	-100,000	0	-100,000	-23,257.70	.00	-76,742.30	23.3%*	
01220437 437007 FIRE DETAIL ADM	0	0	0	-7,719.37	.00	7,719.37	100.0%	
TOTAL OTHER DEPT REVENUE	-175,000	0	-175,000	-31,022.35	.00	-143,977.65	17.7%	
17 LICENSES AND PERMITS								
01122442 442001 SIDEWALK CAFE L	0	0	0	-50.00	.00	50.00	100.0%	
01122442 442002 COMMON VICTUALL	-5,000	0	-5,000	-270.00	.00	-4,730.00	5.4%*	
01122442 442003 FOOD VENDOR LIC	-2,000	0	-2,000	-120.00	.00	-1,880.00	6.0%*	
01122442 442004 WINE & MALT RES	-28,000	0	-28,000	.00	.00	-28,000.00	.0%*	
01122442 442005 ALL ALCOHOL RES	-46,000	0	-46,000	-180.00	.00	-45,820.00	.4%*	
01122442 442006 ALL ALCOHOL CLU	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*	
01122442 442011 PUBLIC ENTERTAI	-500	0	-500	.00	.00	-500.00	.0%*	
01122442 442014 CONTRACTOR/DRAI	-4,000	0	-4,000	.00	.00	-4,000.00	.0%*	
01122442 442019 ONE DAY ALCOHOL	-1,000	0	-1,000	-150.00	.00	-850.00	15.0%*	
01122442 442021 CLASS I AND CLA	0	0	0	-100.00	.00	100.00	100.0%	
01122442 442023 BEER & WINE STO	-17,000	0	-17,000	.00	.00	-17,000.00	.0%*	
01122445 445018 SELECTMEN-PARKI	-115,000	0	-115,000	-29,865.00	.00	-85,135.00	26.0%*	
01122445 445033 PILOT ON STREET	0	0	0	-8,520.00	.00	8,520.00	100.0%	
01161442 442016 MARRIAGE INTENT	-6,000	0	-6,000	-1,770.00	.00	-4,230.00	29.5%*	
01161442 442017 DOG LICENSES	0	0	0	-1,815.00	.00	1,815.00	100.0%	
01161442 442024 DOMESTIC PARTNE	0	0	0	-150.00	.00	150.00	100.0%	
01161445 445019 BURIAL PERMITS	0	0	0	-10.00	.00	10.00	100.0%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
01161445 445031 RAFFLE PERMITS	0	0	0	-20.00	.00	20.00	100.0%
01220445 445003 FIRE PERMITS	-50,000	0	-50,000	-10,380.00	.00	-39,620.00	20.8%*
01240445 445014 BUILDING PERMIT	-1,255,400	0	-1,255,400	-529,997.42	.00	-725,402.58	42.2%*
01240445 445015 WIRE PERMITS	-100,000	0	-100,000	-77,964.39	.00	-22,035.61	78.0%*
01240445 445016 OCCUPANCY CERTI	-30,000	0	-30,000	-7,218.00	.00	-22,782.00	24.1%*
01400445 445002 STREET OPENING	-11,000	0	-11,000	-3,200.00	.00	-7,800.00	29.1%*
01400445 445017 TRENCH PERMITS	-8,000	0	-8,000	-1,900.00	.00	-6,100.00	23.8%*
01512442 445004 TOBACCO SALES P	-11,000	0	-11,000	.00	.00	-11,000.00	.0%*
01512445 445005 TANNING ESTABLI	-100	0	-100	.00	.00	-100.00	.0%*
01512445 445006 FOOD PERMIT	-16,000	0	-16,000	-1,274.25	.00	-14,725.75	8.0%*
01512445 445007 WASTE HAULER PE	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
01512445 445009 TATTOO ARTIST P	0	0	0	-400.00	.00	400.00	100.0%
01512445 445011 SWIMMING POOL P	-500	0	-500	.00	.00	-500.00	.0%*
01512445 445013 HENS PERMITTIN	-1,500	0	-1,500	-100.00	.00	-1,400.00	6.7%*
01512445 445019 BOH - BURIAL PE	0	0	0	-200.00	.00	200.00	100.0%
01512445 445035 DEMOLITION PERM	-500	0	-500	-50.00	.00	-450.00	10.0%*
TOTAL LICENSES AND PERMITS	-1,714,500	0	-1,714,500	-675,704.06	.00	-1,038,795.94	39.4%
19 FINES AND FORFEITS							
01145477 477001 COURT FINES	-10,000	0	-10,000	-3,280.65	.00	-6,719.35	32.8%*
01161477 477004 DOG FINES	0	0	0	-1,195.00	.00	1,195.00	100.0%
01161477 477005 BY-LAW FINES	0	0	0	-200.00	.00	200.00	100.0%
01161477 477006 ZONING FINES	0	0	0	-10.00	.00	10.00	100.0%
01512477 477003 BOH FINES	0	0	0	-2,000.00	.00	2,000.00	100.0%
01610477 477002 LIBRARY FINES	0	0	0	-1,316.67	.00	1,316.67	100.0%
TOTAL FINES AND FORFEITS	-10,000	0	-10,000	-8,002.32	.00	-1,997.68	80.0%
20 INVESTMENT INCOME							
01145482 482001 EARNINGS ON INV	-200,000	0	-200,000	-941,344.04	.00	741,344.04	470.7%
TOTAL INVESTMENT INCOME	-200,000	0	-200,000	-941,344.04	.00	741,344.04	470.7%
21 MEDICAID							
01145454 454001 MEDICAID / MEDI	-200,000	0	-200,000	-84,323.18	.00	-115,676.82	42.2%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
TOTAL MEDICAID	-200,000	0	-200,000	-84,323.18	.00	-115,676.82	42.2%	
22 MISC RECURRING								
01145484 483004 MASS REHABILITA	0	0	0	-10.00	.00	10.00	100.0%	
TOTAL MISC RECURRING	0	0	0	-10.00	.00	10.00	100.0%	
23 MISC NON-RECURRING								
01145484 484002 MISC NON RECURR	0	0	0	-148,753.38	.00	148,753.38	100.0%	
01145484 484021 OPIOID	0	0	0	-25,714.69	.00	25,714.69	100.0%	
TOTAL MISC NON-RECURRING	0	0	0	-174,468.07	.00	174,468.07	100.0%	
41 PROPERTY TAXES								
01145411 411022 PERS PROP FY22	0	0	0	-.21	.00	.21	100.0%	
01145411 411023 PERS PROP FY23	0	0	0	-389.91	.00	389.91	100.0%	
01145411 411024 PERS PROP FY24	-2,149,999	0	-2,149,999	-601,375.92	.00	-1,548,623.08	28.0%*	
01145412 412021 REAL EST FY21	0	0	0	-1.38	.00	1.38	100.0%	
01145412 412023 REAL EST FY23	0	0	0	-354,771.06	.00	354,771.06	100.0%	
01145412 412024 REAL EST FY24	-151,421,409	0	-151,421,409	-37,866,974.45	.00	-113,554,434.55	25.0%*	
01145413 413000 TAX LIENS REDEE	0	0	0	-97,013.34	.00	97,013.34	100.0%	
01145419 419010 TAX DEFER FY10	0	0	0	-1,157.76	.00	1,157.76	100.0%	
01145419 419011 TAX DEFER FY11	0	0	0	-3,634.22	.00	3,634.22	100.0%	
01145419 419012 TAX DEFER FY12	0	0	0	-4,131.22	.00	4,131.22	100.0%	
01145419 419013 TAX DEFER FY13	0	0	0	-4,218.86	.00	4,218.86	100.0%	
01145419 419014 TAX DEFER FY14	0	0	0	-4,442.16	.00	4,442.16	100.0%	
01145419 419015 TAX DEFER FY15	0	0	0	-4,588.83	.00	4,588.83	100.0%	
01145419 419016 TAX DEFER FY16	0	0	0	-4,864.48	.00	4,864.48	100.0%	
01145419 419017 TAX DEFER FY17	0	0	0	-5,358.06	.00	5,358.06	100.0%	
01145419 419018 TAX DEFER FY18	0	0	0	-5,498.87	.00	5,498.87	100.0%	
01145419 419019 TAX DEFER FY19	0	0	0	-5,693.59	.00	5,693.59	100.0%	
01145419 419020 TAX DEFER FY20	0	0	0	-13,026.02	.00	13,026.02	100.0%	
01145419 419021 TAX DEFER FY21	0	0	0	-13,521.39	.00	13,521.39	100.0%	
01145419 419022 TAX DEFER FY22	0	0	0	-12,344.21	.00	12,344.21	100.0%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
01145419 419023 TAX DEFERRALS 2	0	0	0	-12,881.01	.00	12,881.01	100.0%	
TOTAL PROPERTY TAXES	-153,571,408	0	-153,571,408	-39,015,886.95	.00	-114,555,521.05	25.4%	
46 STATE REVENUE								
01820466 462001 CH 70	-18,703,409	0	-18,703,409	-4,675,851.00	.00	-14,027,558.00	25.0%*	
01820466 462002 CHARTER TUITION	-94,489	0	-94,489	-23,548.00	.00	-70,941.00	24.9%*	
01820466 466001 U.G.G.A.	-9,069,495	0	-9,069,495	-2,267,373.00	.00	-6,802,122.00	25.0%*	
01820466 466002 VETERANS BENEFI	-135,753	0	-135,753	.00	.00	-135,753.00	.0%*	
01820466 466003 EXEMPTIONS: VBS	-120,432	0	-120,432	91,377.00	.00	-211,809.00	-75.9%*	
01820466 468001 OTHER COMM MASS	0	0	0	-54,823.00	.00	54,823.00	100.0%	
TOTAL STATE REVENUE	-28,123,578	0	-28,123,578	-6,930,218.00	.00	-21,193,360.00	24.6%	
49 TRANSFER IN / OFS								
01970497 497002 TRSFR FR ENTERP	-4,200,984	0	-4,200,984	-4,200,984.00	.00	.00	100.0%	
01970497 497003 TRSFR FR CAP PR	-665,733	0	-665,733	-665,733.00	.00	.00	100.0%	
01970497 497006 TRSFR FR OTHER	-6,151,368	-15,344	-6,166,712	-6,098,509.10	.00	-68,203.00	98.9%*	
TOTAL TRANSFER IN / OFS	-11,018,085	-15,344	-11,033,429	-10,965,226.10	.00	-68,203.00	99.4%	
GRAND TOTAL	-202,569,065	-15,344	-202,584,409	-60,296,059.76	.00	-142,288,349.34	29.8%	

** END OF REPORT - Generated by Ida Cody **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Include requisition amount: Y
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2022/ 1
To Yr/Per: 2022/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: F
Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 3
Print MTD Version: N

Roll projects to object: N
Carry forward code: 2

Find Criteria	
Field Name	Field value
Fund	0001
Function	
Department	
Sub Dept	
Year	
Program/DESE	
Revenue/DESE	
Budget Ctrl	
Character Code	
Org	
Object	4*
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code

TOWN OF ARLINGTON



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FOR 2024 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
6100 COA TRANSPORTATION ENTERPRISE								
40 REVENUES								
6154140 427002 CDBG CONTRACTUA	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
6154140 427003 TRANSPORTATION C	-12,200	0	-12,200	-140.00	.00	-12,060.00	1.1%*	
6154140 427004 TRANSPORTATION S	0	0	0	-893.00	.00	893.00	100.0%	
6154140 427006 MEDICAL ESCORT F	0	0	0	-266.00	.00	266.00	100.0%	
6154140 432027 DART FEES	-1,000	0	-1,000	-100.00	.00	-900.00	10.0%*	
6154140 497006 TRANSFER FROM GE	-50,000	0	-50,000	-50,000.00	.00	.00	100.0%	
TOTAL REVENUES	-93,200	0	-93,200	-51,399.00	.00	-41,801.00	55.1%	
51 PERSONAL SERVICES/SALARIES								
6154151 511000 SALARIES	94,849	0	94,849	27,021.16	.00	67,827.84	28.5%	
6154151 514001 LONGEVITY	400	0	400	.00	.00	400.00	.0%	
TOTAL PERSONAL SERVICES/SALARIES	95,249	0	95,249	27,021.16	.00	68,227.84	28.4%	
52 EXPENSES								
6154152 530002 TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%	
6154152 538007 TAXI EXPENSES	20,000	0	20,000	319.00	5,681.00	14,000.00	30.0%	
6154152 548001 VEHICLE FUEL	5,300	0	5,300	.00	.00	5,300.00	.0%	
6154152 578000 OTHER UNCLASSIFI	6,000	0	6,000	793.64	2,118.86	3,087.50	48.5%	
TOTAL EXPENSES	32,300	0	32,300	1,112.64	7,799.86	23,387.50	27.6%	
TOTAL COA TRANSPORTATION ENTERPRISE	34,349	0	34,349	-23,265.20	7,799.86	49,814.34	-45.0%	
TOTAL REVENUES	-93,200	0	-93,200	-51,399.00	.00	-41,801.00		
TOTAL EXPENSES	127,549	0	127,549	28,133.80	7,799.86	91,615.34		
6200 ARLINGTON YOUTH COUNSEL CENTER								
40 REVENUES								
6254240 427001 SCHOOL CONTRACUA	-40,000	0	-40,000	-3,947.00	.00	-36,053.00	9.9%*	

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6200	ARLINGTON YOUTH COUNSEL CENTER			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6254240	427002	CDBG CONTRACTUA		0	-15,000	-15,000	-1,174.69	.00	-13,825.31	7.8%*
6254240	432026	CLIENT FEES		-85,000	0	-85,000	-29,902.49	.00	-55,097.51	35.2%*
6254240	468002	STATE REV - DPM		-175,000	0	-175,000	-37,837.83	.00	-137,162.17	21.6%*
6254240	484006	MEDICAL INSURANC		-820,382	0	-820,382	-209,777.17	.00	-610,604.83	25.6%*
6254240	497006	TRANSFER FROM GE		-220,000	100,000	-120,000	-120,000.00	.00	.00	100.0%
TOTAL REVENUES				-1,340,382	85,000	-1,255,382	-402,639.18	.00	-852,742.82	32.1%
51 PERSONAL SERVICES/SALARIES										
6254251	511000	SALARIES		1,300,408	-100,000	1,200,408	313,613.28	.00	886,794.72	26.1%
6254251	513000	OVERTIME		0	0	0	1,522.70	.00	-1,522.70	100.0%*
6254251	514001	LONGEVITY		4,049	0	4,049	.00	.00	4,049.00	.0%
6254251	519004	CLEANING ALLOWAN		425	0	425	425.00	.00	.00	100.0%
TOTAL PERSONAL SERVICES/SALARIES				1,304,882	-100,000	1,204,882	315,560.98	.00	889,321.02	26.2%
52 EXPENSES										
6254252	530027	CLINICIANS SERVI		0	0	0	170.00	330.00	-500.00	100.0%
6254252	530028	PROFESSIONAL LIC		500	0	500	.00	.00	500.00	.0%
6254252	542000	OFFICE SUPPLIES		4,000	0	4,000	316.98	2,183.02	1,500.00	62.5%
6254252	578000	OTHER UNCLASSIFI		6,000	0	6,000	2,702.42	1,725.00	1,572.58	73.8%
6254252	578028	YOUTH BILLING- E		40,000	0	40,000	8,023.02	25,426.98	6,550.00	83.6%
TOTAL EXPENSES				50,500	0	50,500	11,212.42	29,665.00	9,622.58	80.9%
TOTAL ARLINGTON YOUTH COUNSEL CENTER				15,000	-15,000	0	-75,865.78	29,665.00	46,200.78	100.0%
TOTAL REVENUES				-1,340,382	85,000	-1,255,382	-402,639.18	.00	-852,742.82	
TOTAL EXPENSES				1,355,382	-100,000	1,255,382	326,773.40	29,665.00	898,943.60	
6300 RECREATION ENTERPRISE										
40 REVENUES										
6363040	427007	CREDIT CARD ACTI		0	0	0	-183,807.83	.00	183,807.83	100.0%
6363040	427014	SUMMER IN HOUSE		-363,947	0	-363,947	-13,824.98	.00	-350,122.02	3.8%*

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6300	RECREATION ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6363040 427015	FALL IN HOUSE PR	-2,000	0	-2,000	-10,142.00	.00	8,142.00	507.1%
6363040 427016	FALL CONTRACTED	-165,000	0	-165,000	-178,799.30	.00	13,799.30	108.4%
6363040 427017	WINTER INHOUSE P	-125,000	0	-125,000	.00	.00	-125,000.00	.0%*
6363040 427018	WINTER CONTRACTE	-275,000	0	-275,000	-28,628.95	.00	-246,371.05	10.4%*
6363040 427019	SPRING IN HOUSE	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
6363040 427020	SPRING CONTRACTE	-156,043	0	-156,043	.00	.00	-156,043.00	.0%*
6363040 427021	SUMMER CONTRACTE	-290,000	0	-290,000	-76,610.40	.00	-213,389.60	26.4%*
6363040 427023	KIDS CARE AFTERS	-350,000	0	-350,000	-15,338.16	.00	-334,661.84	4.4%*
6363040 427025	KIDS CARE PRESCH	-70,000	0	-70,000	-5,446.00	.00	-64,554.00	7.8%*
6363040 427029	SPRING FIELD PER	-6,500	0	-6,500	.00	.00	-6,500.00	.0%*
6363040 427030	FALL FIELD PERMI	-10,000	0	-10,000	-2,100.00	.00	-7,900.00	21.0%*
6363040 432033	CONCESSIONS	-15,000	0	-15,000	-34,293.03	.00	19,293.03	228.6%
6363040 432041	RESERVOIR	-150,000	0	-150,000	-94,883.29	.00	-55,116.71	63.3%*
6363040 445025	SUMMER FIELD PER	-5,000	0	-5,000	-3,811.25	.00	-1,188.75	76.2%*
6363040 445027	PICNICS & SPECI	-5,000	0	-5,000	-4,217.07	.00	-782.93	84.3%*
6363040 468003	STATE REV - REC	-8,000	0	-8,000	-1,206.00	.00	-6,794.00	15.1%*
TOTAL REVENUES		-2,006,490	0	-2,006,490	-653,108.26	.00	-1,353,381.74	32.5%
51 PERSONAL SERVICES/SALARIES								
6363051 511000	SALARIES	474,622	0	474,622	105,425.33	.00	369,196.67	22.2%
6363051 512000	SALARIES TEMP	22,000	0	22,000	5,591.61	.00	16,408.39	25.4%
6363051 512003	SUMMER PROGRAM	173,980	0	173,980	146,845.85	.00	27,134.15	84.4%
6363051 512005	KIDS CARE AFTER	109,180	0	109,180	13,572.50	.00	95,607.50	12.4%
6363051 512006	KIDS CARE PRESCH	0	0	0	3,418.80	.00	-3,418.80	100.0%*
6363051 512007	RESERVOIR BEACH	83,980	0	83,980	103,235.44	.00	-19,255.44	122.9%*
6363051 513000	OVERTIME	500	0	500	.00	.00	500.00	.0%
6363051 514001	LONGEVITY	2,036	0	2,036	.00	.00	2,036.00	.0%
6363051 516100	DETAIL	90,000	0	90,000	.00	.00	90,000.00	.0%
6363051 519004	CLEANING ALLOWAN	850	0	850	.00	.00	850.00	.0%
6363051 519005	AUTO ALLOWANCE	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL PERSONAL SERVICES/SALARIES		958,648	0	958,648	378,089.53	.00	580,558.47	39.4%
52 EXPENSES								
6363052 521001	ELECTRICITY	85,000	0	85,000	7,905.38	21,294.62	55,800.00	34.4%
6363052 524004	R&M - CONTRACTED	38,065	0	38,065	35.00	35.00	37,995.00	.2%
6363052 524025	RESERVOIR EXPENS	100,000	0	100,000	14,389.86	5,354.33	80,255.81	19.7%

TOWN OF ARLINGTON



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FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6363052 524026 RENTAL & MAINTEN	0	0	0	4,356.50	.00	-4,356.50	100.0%*
6363052 524037 CHLORINE	0	0	0	17,346.56	2,653.44	-20,000.00	100.0%*
6363052 530031 SOFTWARE/CREDIT	70,000	0	70,000	12,558.36	.00	57,441.64	17.9%
6363052 530032 FALL CONTRACTED	100,000	0	100,000	.00	.00	100,000.00	.0%
6363052 530033 WINTER CONTRACTE	120,000	0	120,000	.00	.00	120,000.00	.0%
6363052 530034 SPRING CONTRACTE	80,000	0	80,000	9,965.50	.00	70,034.50	12.5%
6363052 530035 SUMMER CONTRACTE	275,000	0	275,000	186,520.40	3,476.00	85,003.60	69.1%
6363052 534001 TELEPHONE EXPENS	2,200	0	2,200	279.93	2,144.07	-224.00	110.2%
6363052 535002 CONCESSION STAND	5,000	0	5,000	9,651.47	1,636.27	-6,287.74	225.8%*
6363052 535004 KID CARE EXPENSE	0	0	0	875.03	.00	-875.03	100.0%*
6363052 535011 FALL INHOUSE PRO	10,000	0	10,000	89.99	.00	9,910.01	.9%
6363052 535012 WINTER INHOUSE P	55,000	0	55,000	.00	.00	55,000.00	.0%
6363052 535013 SPRING IN HOUSE	15,000	0	15,000	1,987.50	.00	13,012.50	13.3%
6363052 535014 SUMMER IN HOUSE	45,000	0	45,000	40,463.03	.00	4,536.97	89.9%
6363052 535015 KID CARE PRESCHO	50,000	0	50,000	.00	.00	50,000.00	.0%
6363052 535016 KIDS CARE AFTER	75,000	0	75,000	4,515.27	205.00	70,279.73	6.3%
6363052 542000 OFFICE SUPPLIES	3,000	0	3,000	1,063.22	2,321.38	-384.60	112.8%
6363052 542001 PRINTING	22,000	0	22,000	13,416.73	10,474.82	-1,891.55	108.6%*
6363052 558001 SMALL EQUIPMENT	250	0	250	.00	.00	250.00	.0%
6363052 573000 DUES AND MEMBERS	1,000	0	1,000	.00	.00	1,000.00	.0%
6363052 578028 TRANSPORTATION S	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL EXPENSES	1,201,515	0	1,201,515	325,419.73	49,594.93	826,500.34	31.2%
54 INDIRECT COSTS							
6363054 596013 HEALTH INSURANCE	46,327	0	46,327	46,327.00	.00	.00	100.0%
TOTAL INDIRECT COSTS	46,327	0	46,327	46,327.00	.00	.00	100.0%
57 DEBT SERVICE							
6363057 591000 DEBT PRINCIPAL	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL DEBT SERVICE	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL RECREATION ENTERPRISE	215,000	0	215,000	111,728.00	49,594.93	53,677.07	75.0%
TOTAL REVENUES	-2,006,490	0	-2,006,490	-653,108.26	.00	-1,353,381.74	
TOTAL EXPENSES	2,221,490	0	2,221,490	764,836.26	49,594.93	1,407,058.81	

6400 RINK ENTERPRISE

40 REVENUES

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

6400	RINK ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6463140 432029	RENTALS: ICE TIM	-472,467	0	-472,467	-2,320.00	.00	-470,147.00	.5%*
6463140 432030	ADMISSION FEES P	-74,100	0	-74,100	-5,783.13	.00	-68,316.87	7.8%*
6463140 432032	SKATE RENTAL FEE	-17,000	0	-17,000	-985.00	.00	-16,015.00	5.8%*
6463140 432033	CONCESSIONS	-11,107	0	-11,107	-456.50	.00	-10,650.50	4.1%*
6463140 432034	VENDING COMMISSI	-4,000	0	-4,000	-177.65	.00	-3,822.35	4.4%*
6463140 432035	MARKETING- RINK	-10,000	0	-10,000	-2,471.65	.00	-7,528.35	24.7%*
6463140 432036	SKATE SHARPENING	-2,500	0	-2,500	-60.00	.00	-2,440.00	2.4%*
6463140 432037	ADMISSION STICK	-12,000	0	-12,000	-730.00	.00	-11,270.00	6.1%*
6463140 497006	TRANSFER FROM GE	-50,000	0	-50,000	-11,638.00	.00	-38,362.00	23.3%*
TOTAL REVENUES		-653,174	0	-653,174	-24,621.93	.00	-628,552.07	3.8%
51 PERSONAL SERVICES/SALARIES								
6463151 511000	SALARIES	203,616	11,638	215,254	69,390.51	.00	145,863.49	32.2%
6463151 512000	SALARIES TEMP	74,340	0	74,340	9,234.44	.00	65,105.56	12.4%
6463151 513000	OVERTIME	5,500	0	5,500	1,348.50	.00	4,151.50	24.5%
6463151 514001	LONGEVITY	1,001	0	1,001	46.10	.00	954.90	4.6%
6463151 519003	CLOTHING ALLOWAN	1,000	0	1,000	1,050.00	.00	-50.00	105.0%*
6463151 519004	CLEANING ALLOWAN	525	0	525	.00	.00	525.00	.0%
6463151 519005	AUTO ALLOWANCE	4,100	0	4,100	1,025.70	.00	3,074.30	25.0%
TOTAL PERSONAL SERVICES/SALARIES		290,082	11,638	301,720	82,095.25	.00	219,624.75	27.2%
52 EXPENSES								
6463152 521001	ELECTRICITY	110,000	0	110,000	12,202.55	22,797.45	75,000.00	31.8%
6463152 521002	NATURAL GAS	45,000	0	45,000	1,906.16	38,093.84	5,000.00	88.9%
6463152 524004	R&M - CONTRACTED	8,000	0	8,000	6,266.16	.00	1,733.84	78.3%
6463152 524021	RINK MAINTENANCE	80,000	0	80,000	84,198.38	5,886.85	-10,085.23	112.6%*
6463152 527001	RENTAL OF BUILDI	13,100	0	13,100	.00	.00	13,100.00	.0%
6463152 530006	CONTRACTED SRVCS	1,500	0	1,500	1,470.00	.00	30.00	98.0%
6463152 535002	CONCESSION STAND	12,000	0	12,000	52.90	47.10	11,900.00	.8%
6463152 542000	OFFICE SUPPLIES	500	0	500	.00	.00	500.00	.0%
6463152 548001	VEHICLE FUEL	800	0	800	.00	.00	800.00	.0%
TOTAL EXPENSES		270,900	0	270,900	106,096.15	66,825.24	97,978.61	63.8%
54 INDIRECT COSTS								
6463154 596013	HEALTH INSURANCE	35,936	0	35,936	35,936.00	.00	.00	100.0%

TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
TOTAL INDIRECT COSTS	35,936	0	35,936	35,936.00	.00	.00	100.0%
57 DEBT SERVICE							
6463157 591000 DEBT PRINCIPAL	47,100	0	47,100	10,000.00	.00	37,100.00	21.2%
6463157 591500 MATURING TOWN DE	9,156	0	9,156	.00	.00	9,156.00	.0%
TOTAL DEBT SERVICE	56,256	0	56,256	10,000.00	.00	46,256.00	17.8%
TOTAL RINK ENTERPRISE	0	11,638	11,638	209,505.47	66,825.24	-264,692.71	2374.4%
TOTAL REVENUES	-653,174	0	-653,174	-24,621.93	.00	-628,552.07	
TOTAL EXPENSES	653,174	11,638	664,812	234,127.40	66,825.24	363,859.36	
6500 WATER / SEWER ENTERPRISE							
40 REVENUES							
6545040 413000 TAX LIENS REDEEM	0	0	0	-8,191.46	.00	8,191.46	100.0%
6545040 413500 WATER LIENS	-200,000	0	-200,000	-20,980.35	.00	-179,019.65	10.5%*
6545040 417002 PENALTIES & INT	-50,000	0	-50,000	-15,929.38	.00	-34,070.62	31.9%*
6545040 417200 PENALTIES & INTE	0	0	0	-321.27	.00	321.27	100.0%
6545040 419000 RE TAX DEFERRAL	0	0	0	-1,215.10	.00	1,215.10	100.0%
6545040 421000 USER CHARGES	-23,959,165	0	-23,959,165	-5,456,077.60	.00	-18,503,087.40	22.8%*
6545040 422902 WATER TURN ON FE	0	0	0	.00	.00	.00	.0%
6545040 432019 CONNECTION FEES/	-120,000	0	-120,000	-11,850.00	.00	-108,150.00	9.9%*
6545040 432020 AMR REPLACEMENT	0	0	0	-5,634.66	.00	5,634.66	100.0%
6545040 432021 PROPERTY TRANSFE	0	0	0	-2,519.00	.00	2,519.00	100.0%
6545040 432043 STORM WATER PLAN	0	0	0	-1,000.00	.00	1,000.00	100.0%
6545040 445020 SEWER PERMITS	0	0	0	-8,450.00	.00	8,450.00	100.0%
TOTAL REVENUES	-24,329,165	0	-24,329,165	-5,532,168.82	.00	-18,796,996.18	22.7%
51 PERSONAL SERVICES/SALARIES							
6545051 511000 SALARIES	1,124,103	0	1,124,103	230,429.10	.00	893,673.90	20.5%
6545051 512000 SALARIES TEMP	5,000	0	5,000	.00	.00	5,000.00	.0%

TOWN OF ARLINGTON

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FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6545051 513000 OVERTIME	203,815	0	203,815	51,032.26	.00	152,782.74	25.0%
6545051 513001 DOUBLE TIME	58,233	0	58,233	10,395.83	.00	47,837.17	17.9%
6545051 514001 LONGEVITY	4,946	0	4,946	88.61	.00	4,857.39	1.8%
6545051 514003 OUT OF GRADE	7,211	0	7,211	513.55	.00	6,697.45	7.1%
6545051 519003 CLOTHING ALLOWAN	6,300	0	6,300	3,675.00	.00	2,625.00	58.3%
6545051 519004 CLEANING ALLOWAN	850	0	850	1,900.00	.00	-1,050.00	223.5%*
6545051 519013 STPENED- ON CALL	36,400	0	36,400	9,100.00	.00	27,300.00	25.0%
TOTAL PERSONAL SERVICES/SALARIES	1,446,858	0	1,446,858	307,134.35	.00	1,139,723.65	21.2%

52 EXPENSES

6544052 521001 ELECTRICITY	29,000	0	29,000	2,045.03	14,954.97	12,000.00	58.6%
6544052 523001 MWRA ASSESSMENT	9,540,188	0	9,540,188	2,812,623.60	.00	6,727,564.40	29.5%
6544052 524004 R&M - CONTRACTED	75,000	65,600	140,600	30,137.46	66,908.15	43,554.39	69.0%
6544052 530002 TRAINING/PROFESS	2,000	0	2,000	.00	.00	2,000.00	.0%
6544052 543001 MATERIALS , SUPP	24,000	0	24,000	662.84	3,069.05	20,268.11	15.5%
6544052 578011 UNEMPLOYMENT COM	1,500	0	1,500	.00	.00	1,500.00	.0%
6544052 578023 WORKERS COMP COS	6,000	0	6,000	182.53	.00	5,817.47	3.0%
6544052 588001 REHAB CAPITAL	100,000	0	100,000	.00	.00	100,000.00	.0%
6545052 521001 ELECTRICITY	28,600	0	28,600	362.33	9,637.67	18,600.00	35.0%
6545052 521002 NATURAL GAS	35,000	0	35,000	55.83	5,444.17	29,500.00	15.7%
6545052 523001 MWRA ASSESSMENT	5,720,769	0	5,720,769	1,717,130.10	.00	4,003,638.90	30.0%
6545052 524004 R&M - CONTRACTED	216,200	160,600	376,800	7,771.42	168,623.04	200,405.54	46.8%
6545052 529010 GREAT MEADOWS/LE	4,000	0	4,000	512.04	1,536.11	1,951.85	51.2%
6545052 530002 TRAINING/PROFESS	5,000	0	5,000	119.00	.00	4,881.00	2.4%
6545052 543001 MATERIALS , SUPP	227,755	0	227,755	36,918.97	39,316.46	151,519.57	33.5%
6545052 558001 SMALL EQUIPMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
6545052 578011 UNEMPLOYMENT COM	1,000	0	1,000	.00	.00	1,000.00	.0%
6545052 578023 WORKERS COMP COS	1,000	0	1,000	.00	.00	1,000.00	.0%
6545052 585001 HYDRANTS	50,000	0	50,000	.00	10,215.00	39,785.00	20.4%
6545052 587004 1 TON DUMP TRUCK	75,000	0	75,000	.00	.00	75,000.00	.0%
6545052 588001 REHAB CAPITAL	100,000	0	100,000	.00	.00	100,000.00	.0%
6546052 524004 R&M - CONTRACTED	71,000	65,600	136,600	29,407.96	95,702.84	11,489.20	91.6%
6546052 543001 MATERIALS , SUPP	5,000	0	5,000	.00	.00	5,000.00	.0%
6546052 588001 REHAB CAPITAL	400,000	0	400,000	41,137.20	184,000.00	174,862.80	56.3%
TOTAL EXPENSES	16,723,012	291,800	17,014,812	4,679,066.31	599,407.46	11,736,338.23	31.0%

54 INDIRECT COSTS

6544054 596013 HEALTH INSURANCE	271,424	0	271,424	271,424.00	.00	.00	100.0%
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TOWN OF ARLINGTON

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6544054	596014	RETIREMENT	771,272	0	771,272	771,272.00	.00	.00	100.0%
6544054	596016	DPW LABOR COST	624,680	0	624,680	624,680.00	.00	.00	100.0%
6544054	596017	TOWN ADMIN COST	391,985	0	391,985	391,984.00	.00	1.00	100.0%
6545054	596013	HEALTH INSURANCE	271,424	0	271,424	271,424.00	.00	.00	100.0%
6545054	596014	RETIREMENT	771,272	0	771,272	771,272.00	.00	.00	100.0%
6545054	596016	DPW LABOR COST	624,680	0	624,680	624,680.00	.00	.00	100.0%
6545054	596017	TOWN ADMIN COST	391,985	0	391,985	391,985.00	.00	.00	100.0%
TOTAL INDIRECT COSTS			4,118,722	0	4,118,722	4,118,721.00	.00	1.00	100.0%
57 DEBT SERVICE									
6544057	591000	DEBT PRINCIPAL	325,214	0	325,214	16,222.50	.00	308,991.50	5.0%
6544057	591500	DEBT INTEREST	166,072	0	166,072	.00	.00	166,072.00	.0%
6545057	591000	DEBT PRINCIPAL	469,286	0	469,286	.00	.00	469,286.00	.0%
6545057	591600	MWRA DEBT	1,080,000	0	1,080,000	185,000.00	.00	895,000.00	17.1%
TOTAL DEBT SERVICE			2,040,572	0	2,040,572	201,222.50	.00	1,839,349.50	9.9%
TOTAL WATER / SEWER ENTERPRISE			-1	291,800	291,799	3,773,975.34	599,407.46	-4,081,583.80	1498.8%
TOTAL REVENUES			-24,329,165	0	-24,329,165	-5,532,168.82	.00	-18,796,996.18	
TOTAL EXPENSES			24,329,164	291,800	24,620,964	9,306,144.16	599,407.46	14,715,412.38	
GRAND TOTAL			264,348	288,438	552,786	3,996,077.83	753,292.49	-4,196,584.32	859.2%

** END OF REPORT - Generated by Ida Cody **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	8	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2022/ 1

To Yr/Per: 2022/ 2

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 3

Print MTD Version: N

Roll projects to object: N

Carry forward code: 2

Find Criteria

Field Name Field value

Fund 6100|6200|6300|6500|6400

Function

Department

Sub Dept

Year

Program/DESE

Revenue/DESE

Budget Ctrl

Character Code

Org

Object

Project

Account type

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code



Town of Arlington, Massachusetts

Presentation: Fox Library

Summary:

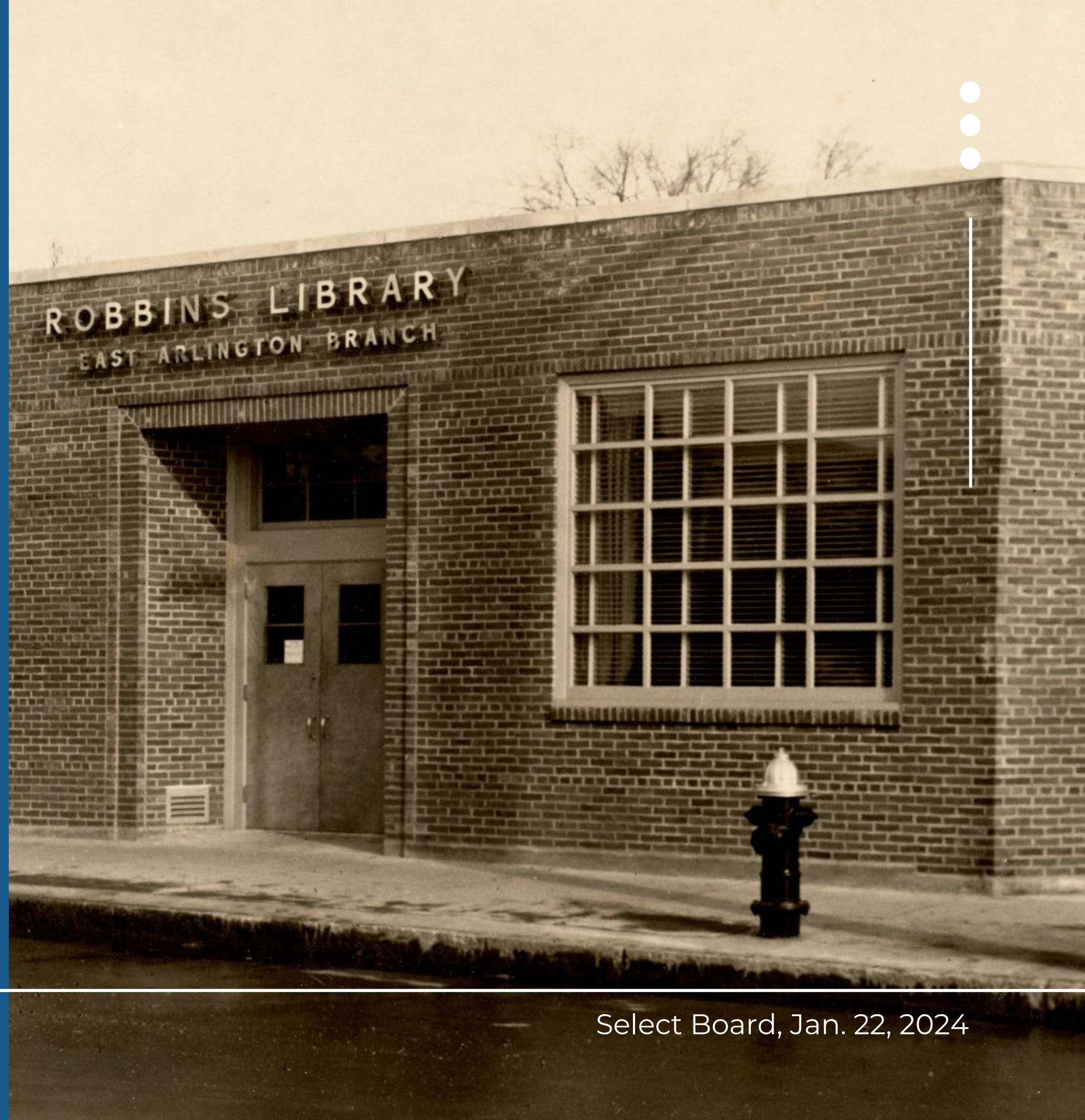
Anna Litten, Director

ATTACHMENTS:

	Type	File Name	Description
▯	Reference Material	FINAL_Fox_Library_Presentation.pdf	Presentation

A New Future for the Fox

Building accessible library
services in East Arlington



Select Board, Jan. 22, 2024



East Arlington needs appropriate library services

Library services, collections and space have been an important part of the East Arlington community since 1917

Fox Branch Library Today

Rising Circulation
121,687

Annual Visitors
82,481

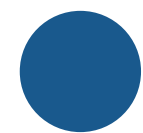
Program Attendance
7,051

Meeting Room Use
347

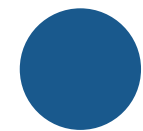


Libraries for all

Fox Branch Library has never been fully accessible to the community



A step at the main entrance is a barrier to service



The lower-level Community Room is only accessible via a staircase



What comes next?



- MPLCP Grant, Due in May 2024
- Community Engagement Phase
- Warrant article appropriation of \$150,000
- Investigating co-located housing



Library spaces for all

Learn more:
robbinslibrary.org/a-new-future-for-the-fox



Town of Arlington, Massachusetts

Reappointments

Summary:

Board of Health

Marie Walsh Condon (term to expire: 01/31/2027)

Conservation Commission

David White (term to expire: 01/31/2027)

Constable

Roland Demers (term to expire: 01/31/2027)

Cemetery Commission

William McCarthy (term to expire: 01/31/2027)

Brian Hasbrouck (term to expire: 01/31/2027)

Disability Commission

Grace Carpenter (term to expire: 01/31/2027)

Kerrie Fallon (term to expire: 01/31/2027)

Equal Opportunity Advisory Committee

Kate Bender (term to expire: 01/31/2027)

Jack Jones (term to expire: 01/31/2027)

Augusta Haydock (term to expire: 01/31/2027)

Historical Commission

JoAnn Robinson (term to expire: 01/31/2027)

Pamela Meister (term to expire: 01/31/2027)

Human Rights Commission

Kristen Bauer (term to expire: 01/31/2027)

Library Board of Trustees

Amy Hampe (term to expire: 01/31/2027)

Adam Delmolino (term to expire: 01/31/2027)

Park and Recreation Commission

Leslie Mayer (term to expire: 01/31/2027)

LGBTQIA+ Rainbow Commission

Kari Sasportas (term to expire: 01/31/2027)

Molly Gillis (term to expire: 01/31/2027)

Lisa Krinsky (term to expire: 01/31/2027)

Arlington Redevelopment Board

Kin Lau (term to expire: 01/31/2027)

Veterans Council

Steven Sawtelle (term to expire: 01/31/2027)

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Reappointments.pdf	Reference



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Board of Health

This memo is to request the Board's approval of my reappointment of Marie Walsh Condon, Arlington, MA, as a member on the Board of Health, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Marie Walsh Condon
Arlington, MA 02476

Re: Reappointment: Board of Health

Dear Marie:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Conservation Commission

This memo is to request the Board's approval of my reappointment of David White, Arlington, MA, as a member on the Conservation Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

David White
Arlington, MA 02476

Re: Reappointment: Conservation Commission

Dear David:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024
TO: Board Members
SUBJECT: Reappointment as a Constable

This memo is to request the Board's approval of my reappointment of Roland Demers, Arlington, MA, as a Constable for the Town of Arlington, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
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730 MASSACHUSETTS AVENUE
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Roland Demers
Arlington, MA 02476

Re: Reappointment: Constable

Dear Roland:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Cemetery Commission

This memo is to request the Board's approval of my reappointment of Brian Hasbrouck, Arlington, MA, as a member on the Cemetery Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Brian Hasbrouck
Arlington, MA 02476

Re: Reappointment: Cemetery Commission

Dear Brian:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Cemetery Commission

This memo is to request the Board's approval of my reappointment of William McCarthy, Arlington, MA, as a member on the Cemetery Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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781-316-3020
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TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

William McCarthy
Arlington, MA 02476

Re: Reappointment: Cemetery Commission

Dear William:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Disability Commission

This memo is to request the Board's approval of my reappointment of Kerrie Fallon, Arlington, MA, as a member on the Disability Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Kerrie Fallon
Arlington, MA 02476

Re: Reappointment: Disability Commission

Dear Kerrie:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Disability Commission

This memo is to request the Board's approval of my reappointment of Grace Carpenter, Arlington, MA, as a member on the Disability Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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730 MASSACHUSETTS AVENUE
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Grace Carpenter
Arlington, MA 02476

Re: Reappointment: Disability Commission

Dear Grace:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Equal Opportunity Advisory Committee

This memo is to request the Board's approval of my reappointment of Augusta Haydock, Arlington, MA, as a member on the Equal Opportunity Advisory Committee, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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730 MASSACHUSETTS AVENUE
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Agusta Haydock
Arlington, MA 02476

Re: Reappointment: Equal Opportunity Advisory Committee

Dear Augusta:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Equal Opportunity Advisory Committee

This memo is to request the Board's approval of my reappointment of Jack Jones, Arlington, MA, as a member on the Equal Opportunity Advisory Committee, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of a stylized 'J' and 'F'.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Jack Jones
Arlington, MA 02476

Re: Reappointment: Equal Opportunity Advisory Committee

Dear Jack:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Equal Opportunity Advisory Committee

This memo is to request the Board's approval of my reappointment of Kate Bender, Arlington, MA, as a member on the Equal Opportunity Advisory Committee, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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730 MASSACHUSETTS AVENUE
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Kate Bender
Arlington, MA 02476

Re: Reappointment: Equal Opportunity Advisory Committee

Dear Kate:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Historical Commission

This memo is to request the Board's approval of my reappointment of Pamela Meister, Arlington, MA, as a member on the Historical Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Pamela Meister
Arlington, MA 02476

Re: Reappointment: Historical Commission

Dear Pamela:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Historical Commission

This memo is to request the Board's approval of my reappointment of JoAnn Robinson, Arlington, MA, as a member on the Historical Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

JoAnn Robinson
Arlington, MA 02476

Re: Reappointment: Historical Commission

Dear JoAnn:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Human Rights Commission

This memo is to request the Board's approval of my reappointment of Kristen Bauer, Arlington, MA, as a member on the Human Rights Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Kristen Bauer
Arlington, MA 02476

Re: Reappointment: Human Rights Commission

Dear Kristen:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
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TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Adam Delmolino
Arlington, MA 02476

Re: Reappointment: Library Board of Trustees

Dear Adam:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Library Board of Trustees

This memo is to request the Board's approval of my reappointment of Adam Delmolino, Arlington, MA, as a member on the Library Board of Trustees, a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Amy Hampe
Arlington, MA 02476

Re: Reappointment: Library Board of Trustees

Dear Amy:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

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Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Library Board of Trustees

This memo is to request the Board's approval of my reappointment of Amy Hampe, Arlington, MA, as a member on the Library Board of Trustees, a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Park and Recreation Commission

This memo is to request the Board's approval of my reappointment of Leslie Mayer, Arlington, MA, as a member on the Park and Recreation Commission, a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Leslie Mayer
Arlington, MA 02476

Re: Reappointment: Park and Recreation Commission

Dear Leslie:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the LGBTQIA+ Rainbow Commission

This memo is to request the Board's approval of my reappointment of Kari Sasportas, Arlington, MA, as a member on the LGBTQIA+ Rainbow Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of a stylized 'J' and 'F'.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Kari Sasportas
Arlington, MA 02476

Re: Reappointment: LGBTQIA+ Rainbow Commission

Dear Kari:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the LGBTQIA+ Rainbow Commission

This memo is to request the Board's approval of my reappointment of Molly Gillis, Arlington, MA, as a member on the LGBTQIA+ Rainbow Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
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LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Molly Gillis
Arlington, MA 02476

Re: Reappointment: LGBTQIA+ Rainbow Commissoon

Dear Molly:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the LGBTQIA+ Rainbow Commission

This memo is to request the Board's approval of my reappointment of Lisa Krinsky, Arlington, MA, as a member on the LGBTQIA+ Rainbow Commission, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Lisa Krinsky
Arlington, MA 02476

Re: Reappointment: LGBTQIA+ Rainbow Commisson

Dear Lisa:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
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730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Kin Lau
Arlington, MA 02476

Re: Reappointment: Redevelopment Board

Dear Kin:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Redevelopment Board

This memo is to request the Board's approval of my reappointment of Kin Lau, Arlington, MA, as a member on the Redevelopment Board, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

January 18, 2024

Steven Sawtelle
Arlington, MA 02476

Re: Reappointment: Veterans Council

Dear Steven:

Please be advised that the Select Board will be discussing your reappointment to the above-named at their meeting conducted via hybrid format on Monday, January 22nd at 7:15pm. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, January 18th, by 7:00pm.

Please contact this office by e-mail, bmallard@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours,
SELECT BOARD

Britton Mallard
Administrative Assistant



Town of Arlington
Office of the Town Manager

James Feeney
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010

MEMORANDUM

DATE: January 17, 2024

TO: Board Members

SUBJECT: Reappointment to the Veterans Council

This memo is to request the Board's approval of my reappointment of Steven Sawtelle, Arlington, MA, as a member on the Veterans Council, with a term expiration date of 01/31/2027.

A handwritten signature in blue ink, consisting of stylized loops and a long horizontal stroke.

Town Manager



Town of Arlington, Massachusetts

Black History Month Banners

Summary:

Crystal Haynes, Arlington Human Rights Commissioner

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	BHM_Banner_Application.pdf	Banner Application
▢	Reference Material	2024_BHM_Banners.pdf	Banner Images
▢	Reference Material	Banner_Schedule.pdf	Banner Schedule

**TOWN OF ARLINGTON
TEMPORARY BANNER PERMIT APPLICATION**

Applicant and Sponsoring Organization Information

Name of Organization / Sponsor: Arlington Human Rights Commission

Address: 27 Maple Street City: Arlington State: MA Zip: 02476

Applicant Name: Crystal Haynes Tel#: 617-875-2511

E-mail: crystal.haynes@gmail.com

Banner Information

Event Name: Arlington Celebrates Black History Month Event Date(s): Feb. 01-Feb 29 2024

Request Installation Date: January 31, 2024 Date Removed: March 1, 2024

Requested Location: Street (specify): East Arlington, Arlington Center, Arlington Heights, Mass Ave Banner Poles

Other (specify): Put up previous banners from last 3 years, will provide a map and assist with banner placement

Banner Message: Include- AHRC, Celebrate Black History Month

Banner Material: Vinyl

Required Attachments

Banner Design, Color, Wording and Dimensions ☐

Banner Location Site Map ☐

After banner has been approved at a Select Board Meeting, you are responsible for having the banner made and getting it out to the Public Works Department a week prior to the installation date. They are located at 51 Grove Street, 781-316-3100.

Approved by the Select Board ☐

Date Approved: _____

Heights Banners



Our full set of 6 banners featuring Black business leaders from Boston in the 18th and 19th centuries.

BLACK BUSINESS
is BRAVERY



ELIZA
ANN
GARDNER



BLACK BUSINESS
is KNOWLEDGE



WILLIAM
MONROE
TROTTER

**BLACK BUSINESS
is GENUITY**



**ROBERT
CARTER**

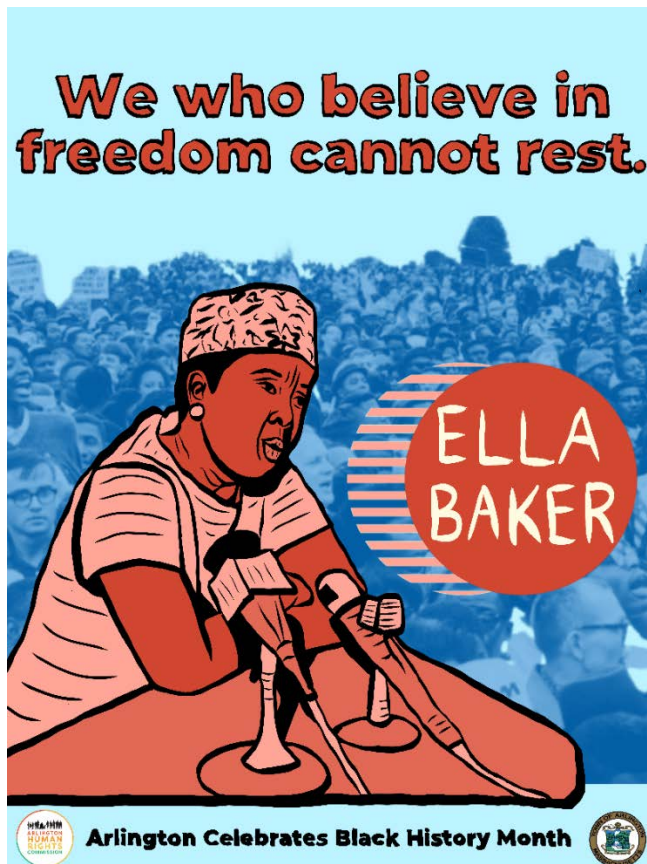
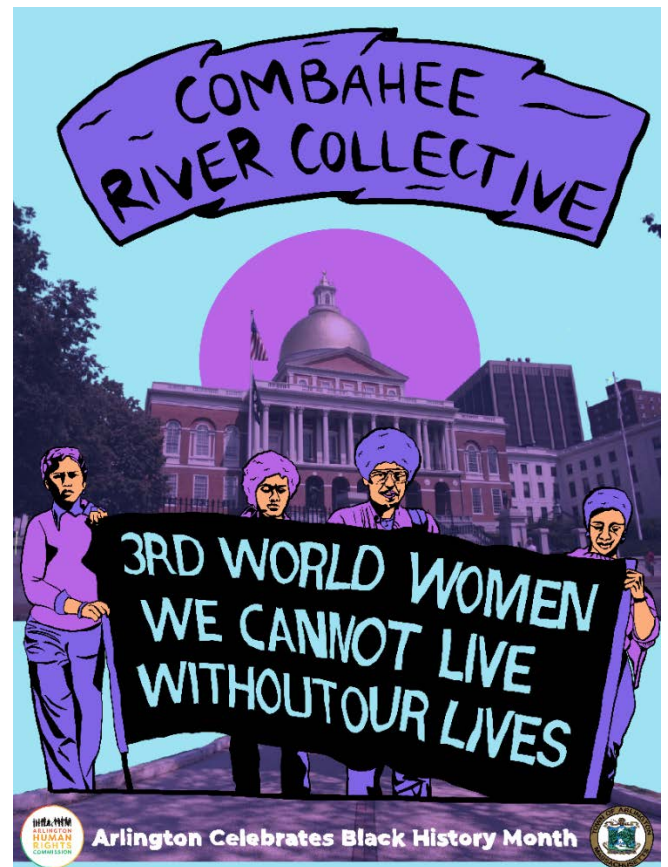
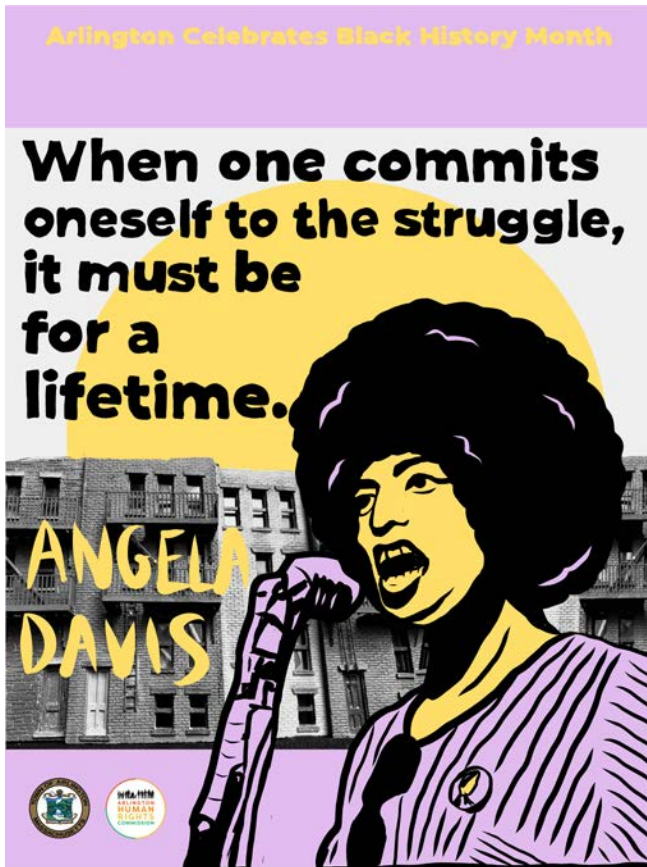
BLACK BUSINESS
is POWER

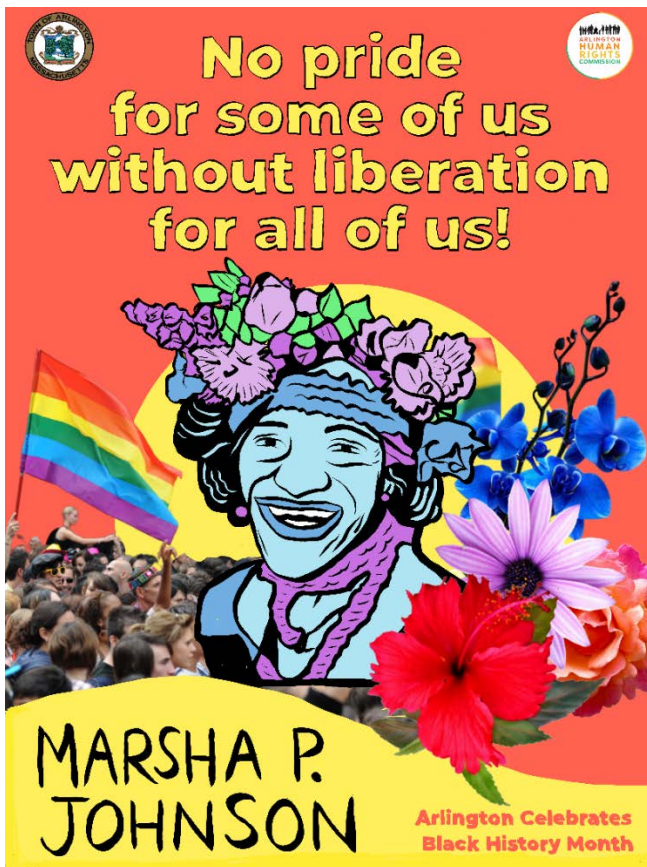


JOSEPHINE
RUFFEY

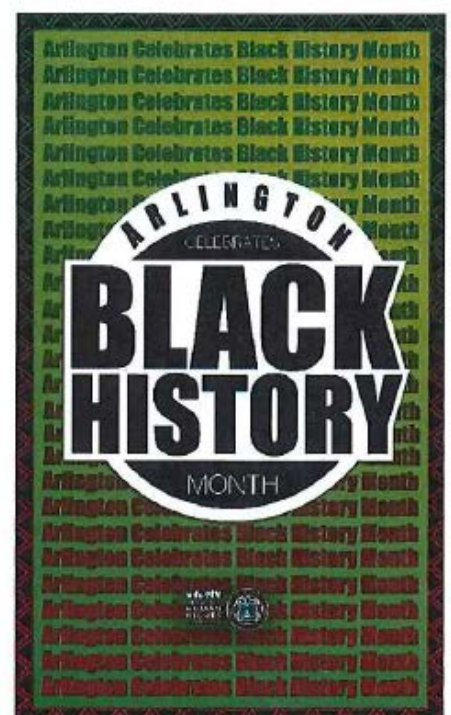
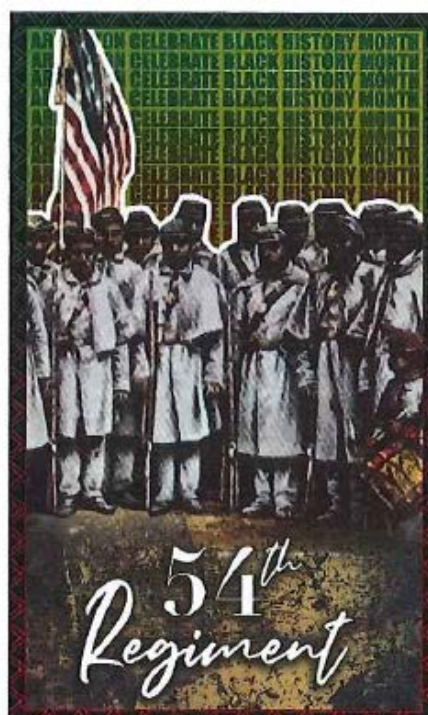
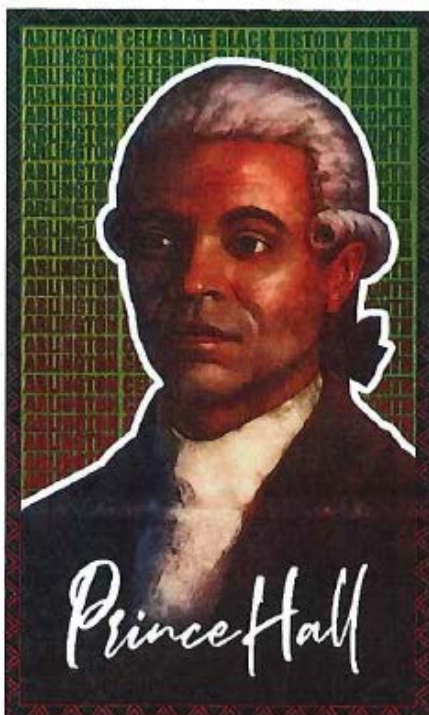


East Arlington Banners





Center Banners



Banner Schedule - 2024

MONTH	EVENT	EVENT	EVENT	EVENT	EVENT
January	Chamber of Commerce - ends January 31				
February	Black History Month				
March					
April	Commision for Arts and Culture April 1 - May 31				
May	Commision for Arts and Culture April 1 - May 31				
June					
July					
August					
September					
October					
November					
December					



Town of Arlington, Massachusetts

Request: Special (One Day) Beer & Wine License, 02/02, 02/09, 02/16, 02/23, 03/01, 03/08, 03/15, 03/22, 03/29, 04/05, 04/12, 04/19, 04/26, @ The Roasted Granola Cafe for Pop Up Taproom

Summary:

Matt Guernsey
Arlington Brewing Company

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	1_Day_Application_Roasted_Granola.pdf	Reference

OFFICE OF THE SELECT BOARD
TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

SPECIAL ALCOHOL LICENSE APPLICATION

Name of Applicant: Matt Guernsey

Address, phone & e-mail contact information: 251 Lowell St., Arlington, MA 02474

matt@drinkarlingtonbeer.com

Name & address of Organization for which license is sought: ABC Beer Inc. dba Arlington

Brewing Company; 251 Lowell St., Arlington, MA 02474

Does this Organization hold nonprofit status under the IRS Code? _____ Yes ☒ No

Name of Responsible Manager of Organization (if different from above): _____

Tom Allen

Address, phone & e-mail contact information: _____

251 Lowell St. Arlington, MA 02474

Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year? Yes If so, please give date(s) of Special Licenses and/or applications and title of event(s). Numerous events, including Arlington reservoir Concert Series each Friday during the summer

between June 30 and Aug 18, 2023 and two different town day events on Sept 23, 2023.

Is this event an annual or regular event? If so, when was the last time this event was held and at what location? This event series was held between Nov 30 and Dec 30 of 2024.

24-Hour contact number for Responsible Manager of Alcohol Event date: _____

Tom Allen

Title of Event: Arlington Brewing Company Pop Up Taproom at The Roasted Granola

Date/time of Event: 13 Fridays between 2/2/24 and 4/26/24 from 4-11 pm

Location of Event: The Roasted Granola Cafe, 1346 Massachusetts Ave, Arlington, MA 02476

Location/Event Coordinator: Tom Allen, Arlington Brewing Company; Emily Patel, Roasted Granola Cafe

Method(s) of invitation/publicity for Event: Online/Social Media

Number of people expected to attend: Approximately 80-120 per day of each event (less at any given time)

Expected admission/ticket prices: 0

Expected prices for food and beverages (alcoholic and non-alcoholic): \$9-\$10 per beer

Food prices vary

Will persons under age 21 be on premises? yes

If "yes," please detail plan to prevent access of minors to alcoholic beverages. _____

See accompanying security plan

Have you consulted with the Department of Police Services about your security plan for the Event? Yes

OFFICE USE ONLY

For Police Chief, Operations Commander, or designee:

Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.

Off. Corey P. Festeau
Printed name/title

Date: 1-17-24

POLICE COMMENTS:

What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all-alcohol Special Licenses are available only to nonprofit organizations.) Beer

What types of food and non-alcoholic beverages do you plan to serve at the Event? _____

A variety of the cafe's food and beverage options

Who will be responsible for serving alcoholic beverages at the Event? _____

ABC Beer Inc. dba Arlington Brewing Company

What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event. All servers are TIPS certified. See security plan for certifications

Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age. Matt Guernsey Peter Caradonna Carmine Granucci

Tom Allen Rori Friedman Marc Stiller

Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass.gov/abcc) _____

ABC Beer Inc. dba Arlington Brewing Company

Date of Delivery: Same day as each event

Alcohol Serving Time (s): 4-10:30 pm

How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of? Returned to Arlington Brewing Company

Date of Pick-Up: After the conclusion of the event.

Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.)

Tri-State Insurance Company of Minnesota; Insured: Arlington Brewing Company

Insured: ABC Beer Inc.

Coverage: Liquor Liability \$1,000,000/\$2,000,000; General Liability \$1,000,000/\$2,000,000

Please submit this completed form and filing fee to the Select Board at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.

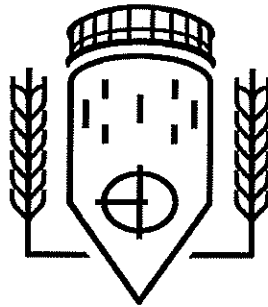
I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:

Signature: *Matthew Guernsey*

Printed name: Matthew Guernsey

Printed title & Organization name: Owner, ABC Beer Inc.

Email: _____



ARLINGTON

BREWING COMPANY

Event Security Plan

Arlington Brewing Company Pop Up Beer Bar
Co-Hosted at The Roasted Granola Cafe
1346 Massachusetts Ave, Arlington, MA 02476

Event Overview

The Arlington Brewing Company is planning a pop up beer bar that will operate temporarily alongside co-host The Roasted Granola Cafe. Both organizations will participate, with Arlington Brewing Company serving all alcoholic beverages while The Roasted Granola Cafe provides all non-alcoholic beverages and food.

Event Space

The event will take place at The Roasted Granola Cafe at 1346 Mass Ave, Arlington, MA 02476. The event space is limited to the existing customer space. Beer will be served from a kegerator that will be setup temporarily in the space adjacent to the cafe's checkout counter.

Service Restrictions

- All persons purchasing alcohol will have their age verified by a TIPS certified server.
- Alcohol will not be served to any person who appears to be intoxicated.
- If any guest appears to be intoxicated staff will take the appropriate measures, up to and including asking the guest to leave.
- If necessary, staff will alert police to any issue that raises concerns for public safety.

Serving Containers

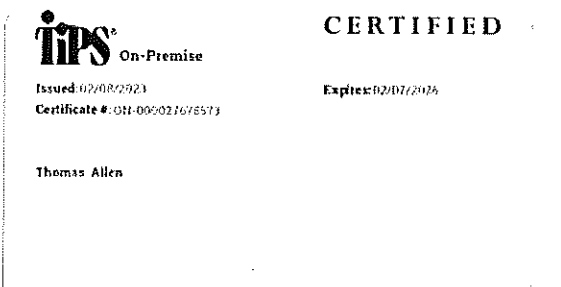
All beers will be poured into 16 oz cups from our kegerator-based draft system.

Emergency Evacuation

In the event of an emergency, guests will be directed to leave through the main entrance or the back entrance of the building following The Roasted Granola's fire safety plan.

TIPS Certifications

The event manager and all staff are TIPS certified. TIPS certificates are below.





Issued: 07/05/2023
Certificate #: OH-000029190454

Roriann Friedman

CERTIFIED

Expires: 07/04/2026



Issued: 05/03/2023
Certificate #: OH-000029757561

Marc Shiller

CERTIFIED

Expires: 05/07/2026



Town of Arlington, Massachusetts

No Parking Signage on Wildwood Ave

Summary:

Jim Feeney, Town Manager

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Wildwood_Ave_Memo.pdf	Reference



TOWN OF ARLINGTON
DEPARTMENT OF PLANNING and
COMMUNITY DEVELOPMENT

TOWN HALL, 730 MASSACHUSETTS AVENUE
ARLINGTON, MASSACHUSETTS 02476
TELEPHONE 781-316-3090

MEMORANDUM

To: Jim Feeney, Town Manager

CC: Claire V. Ricker, Director, DPCD
Laura Swan, Chair, Transportation Advisory Committee
Corey Rateau, Traffic & Safety Officer, APD
Wayne Chouinard, Town Engineer, DPW
Bill Copithorne, Assistant Town Engineer, DPW

From: John Alessi, Senior Transportation Planner, DPCD

Date: January 18, 2024

RE: Recommended *No Parking* Regulations on Wildwood Avenue

This memorandum summarizes Town Staff's recommendation to extend the existing No Parking regulation on the north side of Wildwood Avenue from Churchill Avenue to Bartlett Avenue.

At the Select Board's October 11, 2023 meeting, members referred to the Town Manager's Office a resident request to extend *No Parking* signage on the north side of Wildwood Ave. from Churchill Ave. to Bartlett Ave. *No Parking* signage currently exists on the north side of Wildwood Ave. from Lockeland Ave. to Churchill Ave. An email correspondence to the Select Board sent on September 22, 2023 made the following claims:

- The current double-sided parking on this section of the roadway limits the safe passage of two-way vehicular traffic, especially when school buses or delivery trucks are present.
- Parked vehicles on the north side of Wildwood Ave. limit the visibility of cross traffic at the intersections with Bartlett Ave., Newman Way, and Churchill Ave.
- Parking visibility is especially limited when Arlington High School is in session because students park on side streets in the vicinity of the school.

Based on these issues and the fact that *No Parking* regulations already exist on the rest of the street, the resident requested that the Select Board extend *No Parking* regulations on the north side of Wildwood Ave. from Churchill Ave. to Bartlett Ave.

Town Staff reviewed materials provided by the resident, which are attached to this memorandum, and consulted with the Arlington Police Department. No existing safety issues like crashes or parked vehicles being side swiped have been reported along this stretch of roadway in recent years. A site visit determined that the roadway does become particularly narrow when parking use is at its peak. At such times, vehicles

in either direction must pull over and yield to oncoming traffic. It was also noted that this can become more difficult when larger vehicles such as school buses or delivery trucks are present.

Since the extension of *No Parking* signage would limit on-street parking availability for all, including residents, Town Staff inquired with the requestor if there was support from others in the neighborhood, particularly direct abutters who would be most impacted by the new regulation. The requestor compiled over 30 signatures from residents on Newman Way and Wildwood Ave., including nearly every property that directly abuts the proposed *No Parking* regulation. The signed petitions are attached to this memorandum.

Town Staff took into consideration the materials provided by the requestors, observations from a site visit, and the signed resident petitions to make the following determinations:

- Wildwood Ave.'s narrow roadway width limits the safe passage of two-way vehicular traffic between Churchill Ave. and Bartlett Ave. when parking use is at its peak.
- Visibility at the intersections with Churchill Ave., Newman Way, and Bartlett Ave. is blocked when cars are parked too close to the street corners.
- Although there are no police reports of crashes or parked cars being side swiped in recent years, existing conditions present safety risks that could cause one in the future.
- The signed petitions provided by the requestor indicate that there is majority support for the proposed *No Parking* regulation.
- There is precedent for the entire north side of Wildwood Ave. to have a no parking regulation because there is an existing one between Lockeland Ave. and Churchill Ave.

Based on the aforementioned findings and the fact that a majority of abutters support this request, Town Staff recommend the Board vote to approve the following:

1. That *No Parking* be allowed on the north side of Wildwood Avenue between Churchill Avenue and Bartlett Avenue, as indicated by the installation of appropriate Manual on Uniform Traffic Control Devices (MUTCD) series signage.
2. Amendment to Schedule I: Parking, of the Town of Arlington Traffic Rules and Orders, indicated below:

LOCATION	SIDE	FROM	TO	TYPE PARKING
Wildwood Ave.	Both	Coleman Rd.	Pt 25 Ft. Easterly	No Parking
	North	Churchill Ave Bartlett Ave.	Lockeland Ave.	No Parking

Proposed Wildwood Ave Parking Regulations

Town Staff recommend a *No Parking* regulation on the north side of Wildwood Ave from Churchill Ave to Bartlett Ave



John Alessi

Sr. Transportation Planner

January 16, 2024

Key:

-  Existing No Parking
-  Existing Parking to Remain
-  Recommended No Parking

Amy Hearn Duke
33 Newman Way #1
Arlington, MA 02476
October 30, 2023

Mr. John Alessi, Senior Transportation Planner
Department of Planning and Community Development
Robbins Memorial Town Hall
730 Mass Ave
Arlington, MA 02476

To whom it may concern:

I am a resident either of Newman Way or of Wildwood Ave between Churchill Ave and Bartlett Ave. I understand that due to safety concerns, several of my neighbors are requesting a change in the current regulations that permit both-sides-of-the-street parking. Instituting one-side street parking will align the parking regulations for the Churchill-to-Bartlett section of Wildwood with the majority of the North side of the street. More importantly, it will ensure much safer driving conditions for school buses, delivery trucks, fire trucks, and regular drivers attempting to negotiate the crowded streets in this area, particularly when AHS is in session. I am aware that this change would result in some loss of on-street parking opportunities, and I still support the change.

Thank you.

Printed Name	Signature	Address	Contact information
Amy Duke	<i>Amy Duke</i>	33 Newman Way #1	<i>amyhearn@comcast.net</i>
Kate Sato-Burton	<i>Kate Sato-Burton</i>	12 Newman Way, Arlington MA 02476	
Jay & Cynthia Raytheon	<i>Jay & Cynthia Raytheon</i>	17 NEWMAN WAY	
Laura DiStasio	<i>Laura DiStasio</i>	14 WILLOWood AVE	
Geoffrey Brakner	<i>Geoffrey Brakner</i>	30 Newman Way	<i>gbrakner@gmail.com</i>
Eleftheria Resnikos	<i>Eleftheria Resnikos</i>	25 WILLOWood AVE	
Matthew Walker	<i>Matthew Walker</i>	24 WILLOWood #2	
Dane Lynch	<i>Dane Lynch</i>	23 Newman Way #2	
ASHISH KAMRA	<i>Ashish Kamra</i>	33 Newman Way #2	
Ran Juran	<i>Ran Juran</i>	10 Newman Way	

2

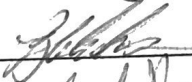
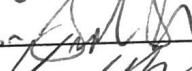
Amy Hearn Duke
33 Newman Way #1
Arlington, MA 02476
October 30, 2023

Mr. John Alessi, Senior Transportation Planner
Department of Planning and Community Development
Robbins Memorial Town Hall
730 Mass Ave
Arlington, MA 02476

To whom it may concern:

I am a resident either of Newman Way or of Wildwood Ave between Churchill Ave and Bartlett Ave. I understand that due to safety concerns, several of my neighbors are requesting a change in the current regulations that permit both-sides-of-the-street parking. Instituting one-side street parking will align the parking regulations for the Churchill-to-Bartlett section of Wildwood with the majority of the North side of the street. More importantly, it will ensure much safer driving conditions for school buses, delivery trucks, fire trucks, and regular drivers attempting to negotiate the crowded streets in this area, particularly when AHS is in session. I am aware that this change would result in some loss of on-street parking opportunities, and I still support the change.

Thank you.

Printed Name	Signature	Address	Contact information
MARGARET L. Carr		41 Newman Way	
Robert Weeks		16 Newman Way	
Brandon Johnson		32 Newman Way	
Lenny Goldstein		23 Newman Way	
Kevin Jallen		8 Newman Way	
Michael		24 Newman Way	
DECLAN CROOKS		24 Newman Way	
VICTOR KOSZAR		22 Newman Way	
EMESE AUSZAR		22 Newman Way	
Brenda Lorette		40 Newman Way	
Kathryn Tylander		40 Newman Way	

Amy Hearn Duke
33 Newman Way #1
Arlington, MA 02476
October 30, 2023

Mr. John Alessi, Senior Transportation Planner
Department of Planning and Community Development
Robbins Memorial Town Hall
730 Mass Ave
Arlington, MA 02476

OR
Bartlett Ave / corner of Wildwood + Bartlett

To whom it may concern:

I am a resident either of Newman Way or of Wildwood Ave between Churchill Ave and Bartlett Ave. I understand that due to safety concerns, several of my neighbors are requesting a change in the current regulations that permit both-sides-of-the-street parking. Instituting one-side street parking will align the parking regulations for the Churchill-to-Bartlett section of Wildwood with the majority of the North side of the street. More importantly, it will ensure much safer driving conditions for school buses, delivery trucks, fire trucks, and regular drivers attempting to negotiate the crowded streets in this area, particularly when AHS is in session. I am aware that this change would result in some loss of on-street parking opportunities, and I still support the change.

Thank you.

Printed Name	Signature	Address	Contact information
Sachin Shah	[Signature]	19 Wildwood Ave #1	
Judy Dyer	[Signature]	15 Wildwood Ave #1	
Michael Canney	[Signature]	31 Bartlett Ave	
Sara Cohen	[Signature]	29 Bartlett Ave	
JEFF WOODWORTH	[Signature]	19 Wildwood Ave 2	
Knstene Angelakis		20 Wildwood Ave	
Cosmo Angelalis		20 Wildwood Ave	
Brian Distas		14 Wildwood Ave	

CANNOT
SEE SAFELY
OUT OF
DRIVER
WAYS
in
Wildwood
CANNOT
SEE FOR
CARS

* 28 Wildwood - Empty
(corner of Wildwood + Churchill)
has been living
HARRY FOR
SEVERAL YEARS

Amy Hearn Duke
33 Newman Way #1
Arlington, MA 02476
October 30, 2023

Mr. John Alessi, Senior Transportation Planner
Department of Planning and Community Development
Robbins Memorial Town Hall
730 Mass Ave
Arlington, MA 02476

To whom it may concern:

I am a resident either of Newman Way or of Wildwood Ave between Churchill Ave and Bartlett Ave. I understand that due to safety concerns, several of my neighbors are requesting a change in the current regulations that permit both-sides-of-the-street parking. Instituting one-side street parking will align the parking regulations for the Churchill-to-Bartlett section of Wildwood with the majority of the North side of the street. More importantly, it will ensure much safer driving conditions for school buses, delivery trucks, fire trucks, and regular drivers attempting to negotiate the crowded streets in this area, particularly when AHS is in session. I am aware that this change would result in some loss of on-street parking opportunities, and I still support the change.

Thank you.

Printed Name	Signature	Address	Contact information
	<i>Giovanni Vando</i>	24 Wildwood Av	
	<i>David Carter</i>	14 Wildwood Ave	
	<i>Giovanni Longo</i>	20 Wildwood Av.	
	<i>KATERINA Fribovic</i>	20 Wildwood Av.	
	<i>LISA HOTA</i>	33 Newman Way #2	

* (~~BARTLETT~~
Yellow House - ~~Bartlett~~ Address - Now being Renovated
At top of Wildwood + Bartlett / Right Side -
Parking Garage in Wildwood)
currently NO ONE IN)
HOUSE



Recent Letter
from Newman Way

Viktor Huszár <viktor.huszar@gmail.com>

Dangerous parking habits at Bartlett x Wildwood and Wildwood x Newman

1 message

Viktor Huszár <viktor.huszar@gmail.com>

To: traffic@town.arlington.ma.us

Bcc: Emese Huszar <toser.emese@gmail.com>

Mon, Oct 2, 2023 at 11:40 AM

Hi,

To whom it may concern.

We're a resident in the mentioned area, close to the intersections of Bartlett Ave x Wildwood Ave and Wildwood Ave x Newman Way. This is a general problem in the whole surrounding neighborhood, however, very dangerous at said intersections. Cars usually tend to park very close to the corner (less than a yard sometimes) leaving no view if someone is making the the following turns:

- **Right turn from Wildwood to Bartlett** - *Very high risk* of not seeing coming cars **from the right**.
- **Right turn from Wildwood to Bartlett** - *High risk* of not seeing coming cars **from the left**.
- **Left turn from Wildwood to Bartlett** - *High risk* of not seeing coming cars from the right or left.
- **Left or right turn from Newman Way to Wildwood Ave** - *High risk* of not seeing cars coming from the left on Wildwood.
- **Right turn from Wildwood to Newman Way** - *Medium risk* of not seeing cars coming on Newman Way.

Please forward this email to whomever may be concerned and suggest new parking patterns in the area to ensure safety of car and pedestrian traffic.

Don't hesitate to contact me if you need any further information on the reported issue.

Thank you!
Best regards,
Viktor Huszar

OFFICE OF THE SELECT BOARD

ERIC D. HELMUTH, CHAIR
JOHN V. HURD, VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

MEMORANDUM

TO: Jim Feeney
Town Manager

FROM: Britton Mallard
Administrative Assistant

DATE: October 12, 2023

RE: Request for 'No Parking This Side' Signs to Extend on Wildwood Avenue

The Select Board at the meeting of October 11, 2023, referred the attached to you for your review and recommendations back to the Board.

Thank you for your attention to this matter.

attachment

BM

Dangerous two-side parking on section of Wildwood

Amy Duke <amyhearnduke@gmail.com>

Fri 9/22/2023 10:44 AM

To:SBAdmin <SBAdmin@town.arlington.ma.us>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

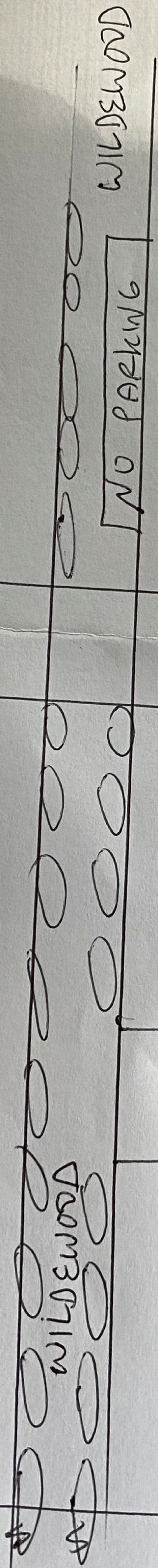
Hi- I live on Newman Way, which dead-ends into Wildwood. Another Newman Way resident, Geoffrey Brahmer, and I went to the police station to ask about the procedure for extending the one-side parking rule that is in place for most of Wildwood to the stretch of Wildwood that runs between Churchill and Bartlett. The police officer directed us to you- and then also told us that our older neighbor who lives on the corner of Newman Way and Wildwood has been calling them constantly about the same issue!

The problem is most acute when AHS is in session. Wildwood is not a broad street. Current regulations direct one-side only parking for most of the street, but for some reason there aren't any "no parking" signs on one side between BartlettAve and Churchill Ave. When cars are parked on both sides in this two -block section, only one car can pass at a time. Delivery trucks thus cause backups, the school bus takes a long time to safely negotiate the turn from Newman Way onto Wildwood, and I doubt if a fire truck could pass. When I drive that route, I cannot see around the parked cars to see if another car is in the road; everyone on Newman Way has had the experience of turning, coming face to face with another car already on the road, and the someone having to back up.

We think it would be much safer if the Wildwood parking ban for one side of the street, which already exists for most of Wildwood, were to be extended to encompass the length of the street.

Thank you. Amy Duke 33 Newman Way 781-910-4666, amyhearnduke@gmail.com

AMY DUKE
33 NEWMAN WAY
GEOFFREY BLAHMER
30 NEWMAN WAY



BARTLETT







NO
PARKING
THIS
SIDE

12





Town of Arlington, Massachusetts

Update: Parmenter School Building

Summary:

Jim Feeney, Town Manager

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Parmenter_School_Building_Reference.pdf	Reference



**Town of Arlington
Office of the Town Manager**

**James Feeney
Town Manager**

**730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010
Website: www.arlingtonma.gov**

To: Arlington Select Board
Cc: Joe Connelly, Director of Recreation
From: James Feeney, Town Manager
Date: January 18, 2024
Re: Parmenter School Building

As Members of the Board are likely aware, the Menotomy Preschool program has reopened on the Arlington High School campus with the completion of Phase 2. With this move, the space they formerly occupied at the Parmenter School Building is now vacant. The vacant space consists of the front building with its entrance nearest Irving St., which was the original structure on the site. The rear building comprising the ell-shaped addition is presently leased to longtime tenant Arlington Children's Center (ACC), who will remain at the site.

It is my intention to move the Arlington Recreation Department and its Kid Care program to the now vacant space at the site. The Arlington Recreation Kid Care program operates a Department of Early Education and Care licensed preschool program, as well as an afterschool program, serving Arlington children. Presently, the preschool program operates out of a private storefront rented on Mass Ave in East Arlington, while the afterschool program shares space at Gibbs Middle School. The existing arrangements are not without operational challenges; the shared space arrangement can lend itself to scheduling conflicts with school events, and the private

lease provides limited square footage while costing approximately \$50,000/year, with future escalators.

It is worth noting this re-use of the Parmenter School Building was made possible due to the accessibility-focused renovations undertaken in 2020 as part of the Arlington High School Building Project. This potential move has been considered for some time as there is a growing need for preschool and afterschool programs in Arlington (and both perennially have long wait lists), but the Recreation Department has long been constrained by space. The use of this larger building will allow greater enrollment and different programming spaces for both programs in service of Arlington's children. In fact, preliminary calculations indicate the preschool program enrollment could likely double, and the afterschool program could increase by about 44%. The additional square footage may even permit the future consideration of expanding our licensed offerings into providing infant and toddler daycare. Another programming benefit will be the ability to offer recreational programming for non-school age youth during the traditional school day. Long time programming such as the Tots and Twos Program that used to be so successful at the old Gibbs Gym could be reinstituted.

With respect to the Recreation Department's administration, they will mostly vacate the office space, save for a rink management presence, inconveniently located at the Ed Burns Arena and move into the offices that were constructed during the 2020 renovation; options to activate or re-purpose the vacated space at the Ed Burns Arena will be considered. Preliminary plans include moving skate rental operations to the current administrative office space therefore separating it from the concession stand. The larger office space may be converted into a meeting room and rental space for birthday parties or similar activities

Despite the targeted renovation in 2020, the Parmenter School Building still has significant capital needs, especially with the exterior envelope and HVAC systems. Occupying the building with an established, long-term, self-sustaining enterprise operation that generates revenue will provide the opportunity for ongoing relief to the Town's general fund and capital plan as projects are undertaken over time. Arlington Recreation has immediate plans to improve the space with flooring upgrades, painting improvements, and installing additional building security measures. As it is, the Kid Care program participants will also benefit from the use of the newly renovated playground on site that was completed in 2023 by the Park and Recreation Commission. Similarly, the co-location of an enterprise program with similar operations to the existing tenant should

provide for harmony on-site. It is our belief this move will not only generate additional revenue, but will also better serve existing staff and students while providing for additional, diverse program offerings to our residents.



Town of Arlington, Massachusetts

Resident Petition for Park Avenue Pedestrian Safety Improvements

ATTACHMENTS:

	Type	File Name	Description
▣	Reference Material	Park_Avenue_Select_Board_Presentation.pdf	Presentation
▣	Reference Material	Safe_Park_Ave_Petition.pdf	Resident Petition

Park Avenue Safety For All

Arlington Select Board
January 22, 2024



Safety on Park Avenue has been an ongoing issue...



...with negative impacts on residents.

“I have seen **countless crashes and near-misses**, some of those in front of me while trying to cross with my little one, or my teens crossing with friends and being missed by a hair.”

“Concerned Dallin Parent whose **child will be crossing Oakland and Park** to go to Ottoson in 2024.”

“Resident whose **vehicle was totaled at the Park/Florence intersection** by a reckless driver, fortunately with no one seriously injured.”

“Former town meeting member, former daycare family, and **family of person who got hit and nearly killed** on his bicycle in 2023 by person driving on Park Ave.”

“Just yesterday my friend shared that **her teenager almost got hit by a car while she was in the crosswalk**.”

“I often drive in that area and **agree that safety improvements are needed**.”

This is a shared goal with broad stakeholder support in the community.

Signature Breakdown

- Over 1,000 Arlington Residents
- Drivers, Pedestrians, and Cyclists
- Arlington Heights Businesses Owners and Employees
- Parents & Grandparents of Arlington Schoolchildren
- PACC Parishioners
- Town leaders, including the entire School Committee and Town Meeting Members from every precinct



The Heights Pub



What does the community want?

In addressing this ongoing issue, we are eager to see:

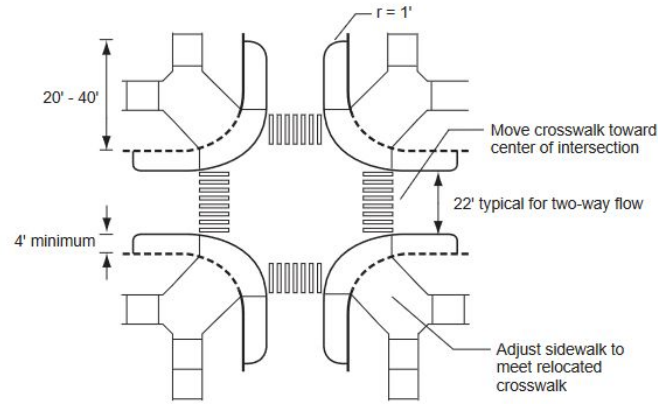
- (1) ***significant improvements*** in safety for all users of this road
- (2) consistent enforcement of a ***safe speed limit*** along the entire corridor, and
- (3) utilization of ***quick-build strategies*** similar to those applied at Mass Ave & Appleton Street.

Progress is underway, but long term solutions are expensive and time intensive.



Project Name	Project Cost	Construction Duration
(H) Park Ave and Park Circle	>\$500,000	2 Years
(E) Park Ave - Wollaston to Downing Square	\$250,000 - \$500,000	3 Years
(F) Park Ave at Appleton	>\$500,000	4 Years
(C) Mass Ave at Park Ave	\$250,000 - \$500,000	3 Years
(G) Park Ave at Oakland Ave	\$100,000 - \$250,000	1 Year
(K) Park Ave at Cedar Ave and Waverly St	\$100,000 - \$250,000	1 Year
(J) Park Ave at Wachusett Ave	\$100,000 - \$250,000	1 Year
Total	\$1.8 - \$2.75+ Million	15 Years

Example quick-build solution: Curb Extensions



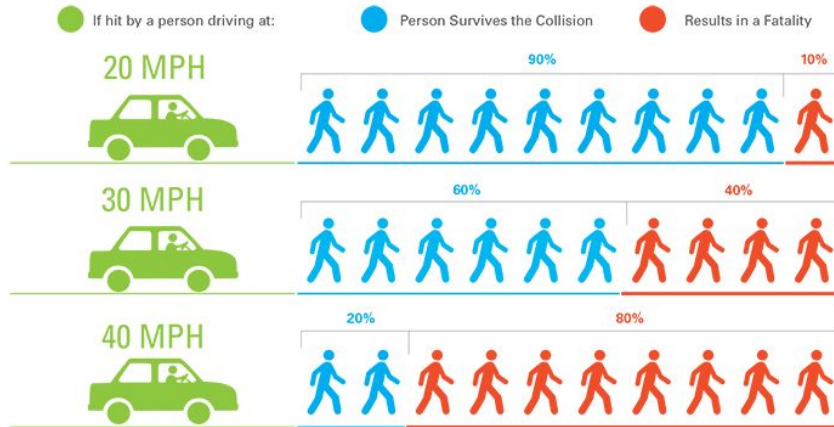
- Buildable with plastic bollards & paint.
- Already in Complete Streets Prioritization Plan for Park Ave
- Provide a short term test of our long term plan
- ***A typical two-way crossing is shown as 22' in the diagram. Park Ave crossings are up to 170% wider than this.***

How can we use this opportunity to improve Park Ave while piloting new ideas for a safer future?

Make **significant improvements** that make people feel safe in their community.

Establish **safe speed limits** that are aligned with our goals as a town.

Apply **quick-build strategies** in a way that is proactive and data-driven.



Temporary Speed Humps and Flex Posts



Bump outs to reduce speeds



Rubber Traffic Tables

Thank You!

Arlington Select Board
January 22, 2024



January 19, 2024

Members of the Arlington Select Board,

We, the undersigned, request that the Town of Arlington take action prior to the end of the 2024 calendar year to resolve ongoing safety issues along the Park Avenue corridor between Route 2 and Downing Square. Since 2020, the MassDOT IMPACT database lists approximately 70 crashes reported along this ~1 mile stretch of road with 5 occurring in just the last two months. During the Spring 2023 Town Meeting, a member spoke about a near fatal accident that occurred on Park Avenue and Florence St. Most recently, on November 19th, the 2023 World Day of Remembrance for Road Traffic Victims, a crash seriously injured a parishioner of Park Avenue Congregational Church as she was crossing Park Avenue in a marked crosswalk.

In addressing this ongoing issue, we are eager to see:

- (1) significant improvements in safety for all users of this road
- (2) consistent enforcement of a safe speed limit along the entire corridor, and
- (3) utilization of quick-build strategies similar to those applied at Mass Ave & Appleton Street.

Coordinating and funding a solution would be a welcome next step of formalizing our Connect Arlington strategy of *“Test before you invest by implementing ‘tactical’ infrastructure projects using low-cost, temporary materials to rapidly address a traffic or safety issue”*. This is also a great opportunity to leverage existing intersection designs done by the Engineering Department, field observations done by the Transportation Advisory Committee, projects on the Planning Department’s Complete Streets Prioritization Plan, and feedback from APD officers who patrol the area to help accelerate the good work that has already been done by these town departments.

We thank you in advance for your support in resolving this long standing issue. On behalf of the residents, parishioners, preschool families, APS families, and members of the Arlington Heights business district we would like to express our gratitude for ensuring that our neighborhoods are safe places for our community to thrive.

Sincerely,

Joseph Solomon - Co-President, Dallin PTO & Precinct 16 Town Meeting Member
Rev. Leah Lyman Waldron - Pastor of Park Avenue Congregational Church, UCC

Signed by the following 1076 parties, including:

- 1010 Arlington residents
- 68 Town Meeting Members (28%) across all precincts
- 7 School Committee Members (100%)
- Members of various other Arlington committees and groups

#	Name	Street or Zip Code	Affiliation	TMM
1	Leah Lyman Waldron	Hillside Ave	Pastor, Park Ave. Congregational Church	
2	Joe Solomon	Appleton Street	Arlington TMM; CPC	Pct 16
3	Carol Luddecke	Park Ave		
4	Christine C Carney	Richfield Road	Arlington TMM	Pct 15
5	Richard M. Koolish	Park Ave		
6	James Fleming	Melrose Street		
7	David Shrewsbury	Kipling Road		
8	Anne Winikates	Cutter Hill Road		
9	Lisa da Silva	Wright Street		
10	Maithrie Vaidyanathan	Columbia Road		
11	Lori Shridhare	Florence Ave		
12	Ann Skoczinski	Surry Road		
13	Yogi Shridhare	Florence Ave		
14	Carol Chicarello	Ely Road		
15	Vanina Lempernesse	Wachusett Ave		
16	Michael Malone	Evergreen Lane		
17	Alexander Mansfield	Sherborn Street		
18	Marion Goodwin	Richardson Ave		
19	Ashley Lodovice	Hathaway Circle		
20	Tara Lasker	Claremont Court		
21	Sarah Towne	Wollaston Ave		
22	Heather Sullivan	Dothan Street		
23	Vishwesh Patil	Washington Street		
24	Avery Spellmeyer	Coolidge Road		
25	Elizabeth Sohn	Chatham Street		
26	Faye Hollander	Osceola Path		
27	Aaron Kitzmiller	Hillside Ave		
28	Paul Sohn	Chatham Street		
29	Alan Ching	Park Ave		
30	Jorg Kurt Wegner, PhD	Park Ave		

31	Karen Wachs	Valentine Road		
32	Andrew Ofiesh	Forest Street		
33	Alexandra Lee	Harlow Street		
34	David Fuller	Kilsythe Road		
35	Hilary Clay	Appleton Street		
36	Kathryn DeSimone	Mass Ave		
37	Cecilia Vernes	Newport Street		
38	Kate Shoss	Park Ave		
39	Deborah Battaglia	Waverly Street		
40	Amy Horsburgh	Buena Vista Road		
41	Daniel McCabe	Florence Ave		
42	Elly Tsai	Park Ave		
43	Michael Mesleh	Gloucester Street		
44	Karen O. Moore	Appleton Street		
45	Avi Shoss	Park Ave		
46	Amy Antczak	Summer Street Place		
47	Lynne Eisenberg	School Street		
48	Kelly O'Connor	Appleton Street		
49	Genevieve Kacmar	School Street		
50	Laura Willis	Elmhurst Road		
51	Laura Massie	Laurel Street		
52	Gregory Arney	Paul Revere Road		
53	Jeanne Wildman	Kilsythe Road		
54	Ed Koenig	Melrose Street		
55	Ruth Schmidt	Crawford Street		
56	Stephanie Abend	Winter Street		
57	Robin Travers	Park Ave		
58	Elizabeth George	Hibbert Street		
59	David Bricklin-Small	Paul Revere Road		
60	Adam Merberg	Reed Street		
61	Olivia Szabo	Overlook Road		
62	Donna Maurer	Jason Street		
63	Irini Billiri	Summer Street		
64	Laura B Gitelson	Bow Street	Arlington TMM	Pct 17
65	David Levy	Hillside Ave	Arlington TMM	Pct 18
66	Xavid Pretzer	Grove Street	Arlington TMM	Pct 17
67	Lisa Berezin	Dothan Street		

68	Deb Coakley	Kenilworth Road		
69	Valentina Sabino	Mountain Ave		
70	Joseph Kalt	Wall Street		
71	Melissa Kerins	Keats Road		
72	Jonathan Spiller	Mill Street		
73	Rebecca Wilson	Wollaston Ave		
74	Jacy Edelman	Lorne Road		
75	Charlotte Hanks	Woodbury Street		
76	Elizabeth Marshall	Park Ave		
77	Elizabeth McWhorter	Mount Vernon Street		
78	Anna Cavallo	Freeman Street		
79	Mark Douglas Sexton	Park Ave		
80	Donna Nowlan	Old Colony Road		
81	Chris Felknor	Kilsythe Road		
82	Megan Burns	Mount Vernon Street		
83	Jessica Hamerly	Gloucester Street		
84	Derek Wayman	Park Ave		
85	Samuel Guyer	Brand Street		
86	Jeremy Marin	Claremont Ave		
87	Annie Clarke-Lauer	Roanoke Road	Arlington TMM	Pct 2
88	Stacey Dybel	Brattle Street		
89	Yuri Chung	Grafton Street		
90	Margaret Bell	Wollaston Ave		
91	Nancy Flynn-Barvick	Waverly Street		
92	Tammy Kalt	Wall Street		
93	ROC Hargrove	Chatham Street		
94	Paul Schlichtman	Mystic Street	Arlington School Committee; TMM	Pct 9
95	Valerie Gould	Renfrew Street		
96	Bob Sprague	Washington Street		
97	James McWhorter	Mount Vernon Street		
98	Celia Chetham	Park Ave		
99	Valdeva Crema	Tanager Street		
100	Holly Wiggin	Appleton Street		
101	Kelly Levy	Rhinecliff Street		
102	Lindsay Skay Whitacre	Mount Vernon Street		
103	Todd Clarizi	Elmhurst Road		
104	William Kenney Jr	Wilbur Ave	Arlington TMM	Pct 16

105	Jill Fekete	Kensington Park		
106	Kevin Heaton	Mass Ave		
107	David Crusoe	Wildwood Ave		
108	Ashley Davis	Park Ave Ext		
109	Patricia Howe	Kilsythe Road		
110	Beth Melofchik	Russell Street	Arlington Historic Districts Comm; TMM	Pct 9
111	Anna Stathopoulou	Rockland Ave		
112	Jordan Weinstein	Lennon Road	Arlington TMM	Pct 21
113	Patricia Fox	Buena Vista Road		
114	Robert Cho	Montague Street		
115	Tracy Callahan	Wollaston Ave		
116	Ashley Lorenz	Palmer Street		
117	Kirsty Bennett	Pond Lane		
118	William Mahoney	Silk Street		
119	Yan-Jiun Chen	Washington Ave		
120	Cydney Brooks	Mass Ave		
121	Michelle Lewis	Robbins Road		
122	Courtney Marsh	Rhinecliff Street		
123	Bethany Eisenberg	Wollaston Ave		
124	Peter Bull	Lowell Street		
125	Sarah Frenette	Renfrew Street		
126	Lisa Stevens	George Street		
127	Jill Krajewski	Montague Street	Arlington TMM	Pct 21
128	Bailey Snyder	Mount Vernon Street		
129	Bethany Blaine	Indian Hill Road		
130	Diane winkelman	Cornell Street		
131	Jason Martin	Alpine Street	Arlington TMM	Pct 21
132	Khushboo Kothari	Princeton Road		
133	Ian C. Pilarczyk	Bow Street		
134	Paula Sakey	School Street		
135	David Dachowski	Park Ave		
136	Amy Torres Best	Pond Lane		
137	Georgina Prager	Fisher Road		
138	Nicole Fein	Park Ave Ext		
139	Tricia Walker	Oakland Ave		
140	Jake Wark	Renfrew Street		
141	Shirley Canniff	Hathaway Circle	Arlington TMM	Pct 18

142	Lesley Fields	Renfrew Street		
143	Laurie Everett	Elmore Street		
144	Andrew Drabek	Selkirk Road		
145	Karla Lang	Renfrew Street		
146	Jeffrey Hadden	Sylvia Street		
147	Marina Popova	Ridge Street		
148	Katherine Hadden	Sylvia Street		
149	Elzbieta Kijowska	Fordham Street		
150	Lauren Sonalkar	Hawthorne Ave		
151	Peter Fuller	Kilsythe Road	Arlington TMM	Pct 20
152	Paolo De Marino	Park Ave Ext		
153	Jennifer Winston	Watermill Place		
154	Max Okinow	Nourse Street		
155	Joshua Mansfield	Franklin Street		
156	Emily Prud'hommeaux	Wollaston Ave		
157	James Scott Walker	Oakland Ave		
158	Rachel Roccoberton	Egerton Road		
159	Melanie Blais	Dundee Road		
160	Heather Cooke	George Street		
161	Elizabeth Kollmann	Park Ave		
162	Amanda C. Gazin	Mystic Street		
163	Jessica Minners	Marathon Street		
164	Brian Steinberg	George Street		
165	Caitlin Williams	Florence Ave		
166	Michaela Modica	02452-Waltham		
167	Caroline Canu	Paul Revere Road		
168	Michael Beattie	Park Ave		
169	Grant Cook	Wollaston Ave		
170	Jennifer Mauger	Elmore Street		
171	Chiaying Lee	Day Street		
172	Frederik Heger	Mount Vernon Street		
173	Gillian Sinnott	Appleton Street		
174	Kelly De Marino.	Park Ave Ext		
175	Amy Lyons	Rhinecliff Street		
176	Dylcia Barnhart	Albermarle Street		
177	Andrew Greenspon	Palmer Street	Arlington TMM	Pct 5
178	Teresa Wakim	Florence Terrace		

179	Karen Santospago	Lanark Road		
180	Sandra Marquez	Florence Ave		
181	Maria P Terra	Claremont Ave		
182	Kara Tutunjian	Wollaston Ave		
183	Rachel Canar	Appleton Street		
184	Luchy Roa	Park Ave		
185	Stephanie Chiha	Dow Ave		
186	Jacob Edwards	Paul Revere Road		
187	Meghan Kennedy Justice	Hillside Ave		
188	Elizabeth Lennox	Modena Street		
189	Scott Lennox	Modena Street		
190	Janet S Forte	Appleton Street		
191	Sriya Kodial	Park Ave		
192	Jennifer Sullivan	Dow Ave		
193	Lynn Rosenbaum	Peirce Street		
194	Katherine Fleming	Oxford Street		
195	Jacalyn E. Starr	Mount Vernon Street		
196	Katalin Obrien	Walnut Street		
197	Nadine A. Solomon	Appleton Street		
198	Sarah Shephers	02476-Arlington		
199	Carol Ann Mendez	Indian Hill Road		
200	Neil Scullion	Elmore Street		
201	Kate Casa	Wollaston Ave		
202	Maria Procopio-Demas	Prospect Ave		
203	Leslie O'Brien	Woodbury Street		
204	Jennifer Koh	Hillside Ave		
205	Mona ZefTel	Murray Street		
206	Tonia Giesecke	Moulton Road		
207	Felicity Beal	Appleton Street		
208	Martha Vatalaro	Mount Vernon Street		
209	Adam Auster	Park Ave	Arlington TMM	Pct 20
210	Carol Walsh	Oak Hill Drive		
211	Susan McGovern	Elmore Street		
212	Angel Cronin	Sutherland Road		
213	Robert Tosi Jr	Inverness Road	Arlington TMM	Pct 20
214	Jane Auger	Ottawa Road		
215	Andrew Townsend	Coolidge Road		

216	Janice Yellin	Virginia Road		
217	Nadine Meredythe Lombard	Dickson Ave		
218	Stacey Sloboda	Grafton Street		
219	Robin Bergman	Park Ave	Arlington TMM	Pct 12
220	Christie Getto Young	Gray Street		
221	Timothy Wiggin	Appleton Street		
222	Dianne argyris	Endicott Road		
223	Jennifer Enos	West Street		
224	Nicole Jorge Theiss	Morton Road		
225	Cassandra Miller	Symmes Circle		
226	Katherine Willis	Mount Vernon Street		
227	Terri Pogoda	Longmeadow Road		
228	Brian Ristuccia	Rhinecliff Street		
229	David R. Morrisette	Waverly Street		
230	William Raich	Park Ave		
231	Jeff Gabriele	Park Ave		
232	Juli Brazile	Coolidge Road	Arlington TMM	Pct 12
233	William Brooks Harrelson	Ashland Street	Arlington TMM	Pct 16
234	Kathleen Marion Fink	Grandview Road		
235	Shannon Ames	Hawthorne Ave		
236	Lori Meltzer	Surry Road		
237	Vincent Baudoin	Silk Street	Arlington TMM	Pct 1
238	Katie Novick Nolan	Paul Revere Road		
239	Cristina Faris	Park Ave		
240	Emily Wallengren	Park Ave		
241	Kristina Osborn	Woodside Lane		
242	Pamela Baldwin	Summer Street		
243	Louise Eckart	Buena Vista Road		
244	Randolph W Billings	Aberdeen Road		
245	Justin Loutsch	Broadway		
246	Suzanne Cartreine	Washington Street		
247	Steve Rorhman	Tanager Street		
248	Marcia Bonacci	Dickson Ave		
249	Kathryn Sievers	Sutherland Road		
250	Jurgita Oliveira	Scituate Street		
251	Caleb Englander	Appleton Street		
252	Christopher Tchamitchian	Park Place		

253	Timothy Cavanaugh	Harvard Street		
254	Tracy Van Dorpe	Appleton Street		
255	Dan Callahan	Lowell Street		
256	Marsha Kaufman	Kilsythe Road		
257	Sarah McKinnon	Kilsythe Road	Arlington TMM	Pct 20
258	Emily Cause	Kilsythe Road		
259	Kasey Nupp	Argyle Road		
260	Lawrence R Luddecke	Park Ave		
261	Priscilla Cohen	Cliff Street		
262	Mary Breen	Harvard Street		
263	Edward McDonald	Whittemore Street	Owner-Let's Learn Together Childcare	
264	Jenifer Gilbert	Inverness Road		
265	Jennifer Wood	Ashland Street		
266	Alyssa Rosen Saunders	Oakland Ave	Arlington TMM	Pct 16
267	Margaret Stern	Elmore Street		
268	Kim MKennedy	Kilsythe Road		
269	Mary Fusoni	Grandview Road		
270	Sumner Blount	Park Ave		
271	John J Rosowski	Harvard Street		
272	Ama Smalls	Ashland Street		
273	Kate Lindheim	Charlton Street		
274	Jonah Stern	Elmore Street		
275	Melissa Cook	Watermill Place		
276	Heather Faulds	Ashland Street		
277	Jack Clark	Harvard Street		
278	Jane Caufield	Inverness Road		
279	Nora Mann	Wollaston Ave	Arlington TMM	Pct 20
280	Wynelle Evans	Orchard Place	Arlington TMM	Pct 14
281	Katherine Einstein	Sutherland Road		
282	Kathryn Gandek-Tighe	George Street		
283	Marc d'Anjou	Kilsythe Road		
284	Marta Levine	Kilsythe Road		
285	Rachel Zsembery	Appleton Street	Arlington Redevelopment Board	
286	Christine Thielman	Coolidge Road		
287	Sanjay Vakil	Scituate Street		
288	Kristin Pennarun	Mass Ave	Arlington TMM	Pct 20
289	Katherine Griffin	Exeter Street		

290	Kate Radville	Paul Revere Road		
291	Cheryl Vossmer	Peck Ave		
292	Nance Vossmer	Sunset Road		
293	Katherine Hurley	Tanager Street		
294	Consiglia Luongo	Florence Ave		
295	Lissa McBurney	Ashland Street		
296	Barbara Walsh	Brattle Street		
297	Guerino Luongo	Florence Ave		
298	Marvin Lewiton	West Street	Arlington TMM	Pct 16
299	Zoe Tarshis	Oakland Ave		
300	Lisa Treadwell	Florence Ave		
301	Susan Hargrave	Lowell Street		
302	Patrice Robertie	Park Ave		
303	Bill Robertie	Park Ave		
304	Paula Dimattia	Oakland Ave		
305	Christine Jacinto	Harvard Street		
306	Karin Blum	Perth Road		
307	Dave Finney	Ashland Street		
308	Taryn Hogan	Park Ave Ext		
309	Lauren Boyle	Hillside Ave	Arlington TMM	Pct 16
310	Janice Hayes Cha	Churchill Ave		
311	John Boyle	Hillside Ave		
312	Leanne Marden	Dundee Road		
313	Jane V Flores	Laurel Street		
314	Marie Clouqueur	Harvard Street		
315	Laurie Scott	Standish Road		
316	Margaret Cheng Tuttle	Melanie Lane		
317	Ethan Brush	Cutter Hill Road		
318	Diane Barry	Appleton Street		
319	Ariana Minot	Wachusett Ave		
320	Polly Ford	Brattle Street		
321	Grace Kaplan-Earle	Tufts Street		
322	Christine B. Rochon	01801-Woburn		
323	Marc Berenbach	Beverly Road		
324	Timothy Durning	Dow Ave		
325	Jeffrey Brody	02115-Boston		
326	Brad Perriello	Ashland Street		

327	Paul Domenichella	Ridge Street		
328	Leon Lombard, Jr.	Dickson Ave		
329	Bonnie M Hayner	Putnam Road		
330	Kayla McKenna	02451-Waltham		
331	Jennifer Carollo	Mystic Street		
332	Nicholas Dokos	Park Ave		
333	Christopher Perkins	Dundee Road		
334	Cheryl Craigie	01801-Woburn		
335	David Craigie	01801-Woburn		
336	Jeanette Ayvazian	01890-Winchester		
337	Pamela Holt-Kane	Carl Road		
338	Peter Boonstra	Gray Street		
339	Mary Horgan	Paul Revere Road		
340	John Hickman	Dothan Street	Arlington TMM	Pct 19
341	Joy Danison	Longmeadow Road		
342	Justine Strayhorn	Appleton Street		
343	Kristen C. Willcox	Ely Road		
344	Leonard Kardon	Tanager Street	Arlington School Committee	
345	Davin Wilfrid	West Street		
346	David Juitt	Wollaston Ave		
347	Heidi Harding	Park Ave		
348	Christine Nihan	Waverly Street		
349	Courtney Wong	West Street		
350	Eric Tighe	George Street		
351	Margaret Eskridge	Appleton Street		
352	Kristin Greeley	Oakland Ave	Arlington TMM	Pct 18
353	Hannah Feintuch	Kilsythe Road		
354	Jennifer Anderson	Hawthorne Ave		
355	Julia Printz	Wollaston Ave		
356	Gretchen Haughney	Newland Road		
357	Gretchen Groggel Ralston	Tanager Street		
358	Patricia A Zambardino	Harlow Street		
359	Diane Kalik	Foxmeadow Lane		
360	Julie Richardson	Wollaston Ave		
361	Christopher Leary	Oakland Ave		
362	Jacquelyn Godin	Florence Ave		
363	Andrea Hart	Dow Ave		

364	Kevin Leahy	Egerton Road		
365	David Peterson	West Street		
366	Theresa Chera	Inverness Road		
367	Anna C Gramm	Upland Road		
368	Sarah Molloy Jackson	Westminster Ave		
369	Maureen Gormley	Mass Ave	Arlington TMM	Pct 20
370	Melissa Courtney	Browning Road		
371	Anna-Constantia Richardson	Wollaston Ave		
372	Ariana Witkin	Florence Ave		
373	Susan Baker	Florence Ave		
374	Austin Carter	02421-Lexington		
375	Leena Kshirsagar	Park Ave		
376	Jenna LeMieux	Wachusett Ave		
377	Sarah Riggs	Hillside Ave		
378	Balakrishnan Nair	Park Ave		
379	Natalie Schulz	Viking Court		
380	Timothy Donahue	Florence Ave		
381	Barbara Thornton	Park Ave	Arlington TMM	Pct 16
382	Sharon Hamilton	School Street		
383	Stephanie Clayman	West Street		
384	Christopher Lyman Waldron	Hillside Ave		
385	Madeline Davies	Gray Street		
386	Ella Ford	Brattle Street		
387	Kara Olivere	02144-Somerville	APS Orientation & Mobility Specialist	
388	Camilla Haase	Park Ave		
389	Anthony Benedetti	West Street		
390	Wenmin Chen	Wright Street		
391	Deborah M. Minns	Claremont Ave		
392	Jeffrey Elias	Appleton Street		
393	Sasha Israel	Paul Revere Road		
394	Karen Owens-Schwartz	02477-Watertown		
395	Linda Bruce	School Street		
396	Celia Doremus	Harvard Street		
397	Elaine Greene	Lanark Road		
398	Christina Donovan	Harvard Street		
399	Heather Remoff	School Street		
400	Deborah Douglas	Ashland Street		

401	Douglas Voet	West street		
402	Susan Voet	West Street		
403	Marielle Racicot	Appleton Street		
404	Beverly B. Miller	Chapman Street		
405	Kenneth J Miller	Chapman Street		
406	Hong Chin	Eustis Street		
407	Mary M Rogers	01862-Billerica		
408	Rachel Kahan	Appleton Street		
409	Jeanne Hansen	Hillside Ave		
410	Harvey Hansen	Hillside Ave		
411	Bryan W. Mau	Upland Road		
412	Elizabeth Durant	Wachusett Ave		
413	Linda Croteau	Overlook Road		
414	Helen Nelson	Florence Ave		
415	Michele Vitti	Harvard Street		
416	Betty A. Gitlin-Rich	02452-Waltham		
417	Allison Drew	Bow Street		
418	Lauren Reed	Westmoreland Ave		
419	Meredythe J. Schober	Churchill Ave		
420	Borislava Simidchieva	Claremont Ave		
421	Jan Panteli	Claremont Ave		
422	Elizabeth Foughty	West Street		
423	Max Mayer	Harvard Street		
424	Janet Gormley	02472-Watertown		
425	Maria Teager	Appleton Street		
426	Erin Coffey	Old Mystic Street		
427	Christopher Garay	Mass Ave		
428	Holly Hughes	Mass Ave		
429	Gail Goodearl	Appleton Street		
430	Joanne Spector	Cutter Hill Road		
431	Betsy Peck	School Street		
432	Melissa Lucius	Hillside Ave		
433	Amy Hampe	Coolidge Road		
434	Sophia Evett	Hillside Ave		
435	Janet Wilder	Peck Ave		
436	Adam Martin	Wright Street		
437	Roger Kutyna	Peck Ave		

438	Stephen Revilak	Sunnyside Ave	Arlington TMM	Pct 1
439	Sagar Gandhi	Surry Road		
440	Ariel Weinberg	Spring Ave		
441	Tavish M Baker II	Hillside Ave		
442	Cecelia Murphy	02149-Everett		
443	Diana Bina	Lanark Road		
444	David McCall	Peck Ave		
445	Abby Youngblood	Harvard Street		
446	Meghan Shanahan	Summer Street		
447	Jessica Sedan	Bow Street		
448	Susan Wheelock	Hillside Ave		
449	Petru Sofio	Elmore Street		
450	Ralph Baker	School Street		
451	Janet Huang	Wollaston Ave		
452	Curtis Michael Schroeder	West Street		
453	Anne Tremblay	Scituate Street		
454	Darrel Harmer	Cedar Ave	Arlington Finance Committee; CPC	
455	Brian Eastwood	Marathon Street		
456	Molly Breen-Aronson	Harvard Street		
457	Jef Czekaj	Lorne Road		
458	David Maltzan	Forest Street		
459	Maria Mantini	Apache Trail		
460	Elizabeth Lee	Woodbury Street		
461	Simone Alcindor	02155-Medford		
462	Robert Segal	Virginia Road		
463	Pam Carpenter	Hillside Ave		
464	Janet Forte	Appleton Street		
465	Jennifer Garfield	Florence Ave		
466	Pavlina Atanasova	Mass Ave		
467	Aaron Huang	Wollaston Ave		
468	Seth Maislin	Florence Ave		
469	Matthew Owen	Forest Street	Arlington TMM	Pct 19
470	Coleen Reid	West Street		
471	Aaron Kaplowitz	Harlow Street		
472	Greta Fiorina	Appleton Street		
473	Karen M Connors	Tanager Street		
474	Audrey Robert Ramirez	Claremont Ave		

475	Joan Hill	02421-Lexington		
476	Tim Ming	Ely Road		
477	Steve Petrarca	Mystic Street		
478	Bryan Morales	Claremont Ave		
479	Wilma Wasco	Claremont Ave		
480	Taylor Hoff	Claremont Ave		
481	Brian McCorkle	Oakland Ave		
482	Jennifer Wilfrid	West Street		
483	Ellery Klein	02155-Medford		
484	Damon Sidel	02143-Somerville		
485	Andrew Alarcon	West Street		
486	Renée Lubowich	Kilsythe Road		
487	Joelita Cleveland	Appleton Street		
488	Janet O'Riordan	Oak Hill Drive	Arlington Heights Community Association	
489	Christopher Webb	Wollaston Ave		
490	Donn Wheeler	Paul Revere Road		
491	Mehdi Lazar	Paul Revere Road		
492	Robin Van Voorhies	Wachusett Ave		
493	JoEllen Komanetsky	Park Ave		
494	Erin Lawler	Fountain Road		
495	Charles Wescott	Kipling Road	Arlington TMM	Pct 18
496	Crispin B. Weinberg	02446-Brookline		
497	Jeffrey Komanetsky	Park Ave		
498	Jennifer Quinn	George Street		
499	Tamar Myers	Lanark Road		
500	Patrick Crowley	Hillside Ave		
501	Edith Burge	Ashland Street		
502	Daniel Drucker	Spring Ave		
503	Robert W. Burge	Ashland Street		
504	Rebecca Gutner	Claremont Ave		
505	Barry Sugarman	Park Ave		
506	Sarah Mooiweer	02474-Arlington		
507	Michael Merrill	Woodbury Street		
508	Sara Cooney	Waverly Street		
509	Jennifer King	Hathaway Circle		
510	Candice Cruz Dintino	Renfrew Street		
511	Isaac Adatto	Prospect Ave		

512	Heidi Rosenberg	Wachusett Ave		
513	Paloma Cotton-Herman	Hillside Ave		
514	Aaron Nelson	Ashland Street		
515	Cheryl Mastrogiovanni	Prospect Ave		
516	Mijeong Kim	Park Ave		
517	Christopher Van Voorhies	Wachusett Ave		
518	Lisa Larson	Lanark Road		
519	Sarah Franford	Hawthorne Ave		
520	Amanda Breed McSweeney	Park Ave		
521	Jesica Velez	02155-Medford	Owner-J&L Hair Salon	
522	Kristen Merrill	Woodbury Street		
523	Nicole Bahlin Short	Hillside Ave		
524	Shauna Pellauer	Jean Road		
525	Dilip Ninan	Appleton Street		
526	Sabrina Rothemeyer	Sylvia Street		
527	Barbara Wagner	Dow Ave		
528	Janine Sirignano	Claremont Ave		
529	Miles Kolonoski	Park Ave		
530	Lorraine Lim	Wachusett Ave		
531	Ruth Johnson	Wilbur Ave		
532	Emily Patel	02420-Lexington	Owner-Roasted Granola	
533	Josephine Mullan	02140-Cambridge		
534	William James Hayner	Putnam Road		
535	Courtney Leary	Oakland Ave		
536	Gail Steketee	Oakland Ave		
537	William Gregg Tolly	Florence Ave		
538	Lesley A. Stone	Park Ave		
539	Lisa Brown	Park Ave		
540	Sage Woodward	01969-Newbury		
541	Kimberly Paraskevas	01803-Burlington		
542	Nina Coil	Appleton Street		
543	Anthony Dintino	Renfrew Street		
544	Jamie Mcsweeney	Park Ave	Arlington TMM	Pct 16
545	Arun Ramasamy	Park Ave		
546	Sunita Hett	Park Ave		
547	Kenneth Marden	Park Ave		
548	Erik Hett	Park Ave		

549	Meghan Munseeney	Park Ave Ext		
550	Laurie Marden	Park Ave		
551	Carol Forbes	Jason Street		
552	Rachel Kurlantzick	Park Ave		
553	Lauren Tuck	02420-Lexington		
554	Yu Huang and sanjun Chen	Hillside Ave		
555	Laura Woolley	Piedmont Street		
556	Emily Cronin-Furman	Hathaway Circle		
557	John Durant	Wachusett Ave		
558	Pamela Parris	Waverly Street		
559	Jessica Colarusso	Argyle Road		
560	Michael Tuck	02420-Lexington		
561	Jeremy Hershfield	Park Ave		
562	Arthur Prokosch	Fairmont Street	Arlington TMM	Pct 4
563	Marlene Silva	Newland Road		
564	Alena McSweeney	Oldham Road		
565	Naomi Lown	West Street		
566	Donald L Cohn	Park Ave		
567	Lucas Allam	Ridge Street		
568	Joan Webber	Washington Street		
569	Bronwen Price-Dierksen	Park Ave		
570	Katherine N. Beattie	Park Ave		
571	Christina Luedke	Ridge Street		
572	Nancy Palmer	Tanager Street		
573	Matthew De Remer	Decatur Street		
574	Alix Larsen	Palmer Street		
575	Sandra Rudolph	Glenburn Road		
576	Andrew Brody	West Street	Arlington TMM	Pct 16
577	Jonathan DeCastro	Appleton Street		
578	Sherry Mulloy	School Street		
579	Jerri Newman	Hazel Terrace		
580	Kimberly A McMaken-Marsh	Westmoreland Ave		
581	Gina M Carme	Claremont Ave	Arlington TMM	Pct 16
582	Simon Metcalf	Harvard Street		
583	Tara Bradley	Clark Street	Arlington Finance Committee	
584	Charlotte Ames	Harvard Street		
585	Henry Cohn	02140-Cambridge		

586	Rachel Miller	02140-Cambridge		
587	Sarah Bernard	Cedar Ave		
588	Amy Markov-Wieand	Jason Street		
589	Mark Ramras	Park Ave		
590	Elizabeth Ramras	Park Ave		
591	Lewina Lee	Stone Road		
592	Samuel D'Agostino	02155-Medford	Owner-D'Agostino's	
593	Ellen Willemin	Quincy Street		
594	Nancy Cahalane	Park Ave		
595	Michael Cahalane	Park Ave		
596	Mike Kulis	01801-Woburn		
597	Michael Rich	02452-Waltham		
598	Jill Brown	Argyle Road		
599	Laura Khesin	Scituate Street	Owner-Society Beauty Bar	
600	Michael Fiorina	Harvard Street		
601	Jeanne Domenichella	Ridge Street		
602	Donna F. Smoler	02420-Lexington		
603	Jennifer Litowski	Oxford Street	Arlington TMM	Pct 3
604	Mary OLooney	Highland Ave		
605	Meera Acker	Huntington Road		
606	Daniel McAdams	Williams Street		
607	Jennifer Cotton-Herman	Hillside Ave		
608	Sara Frischer	Valentine Road		
609	Suzanne Maguire	Lowell Street		
610	Judy Weinberg	Venner Road		
611	Nina Friedman	Waverly Street		
612	James Aronson	Harvard Street		
613	Sandra Mostajo	Park Ave	Arlington TMM	Pct 16
614	Melina Vanderpile	Cliff Street		
615	Sanjay Newton	Ottawa Road	Arlington TMM	Pct 10
616	Michaela May	Aberdeen Road	Arlington TMM	Pct 20
617	Jeremy Mendelson	02474-Arlington		
618	Brendan Mueller	Wachusett Ave		
619	Jessica Weathers	Claremont Ave		
620	Alissa Cardone	Florence Ave		
621	Amy Dugan	04485-Shirley Mills, ME		

622	Mike Cobb	Claremont Ave		
623	Ellen Eisner	Washington Street		
624	Erin Rando	Fountain Road		
625	Marjorie Howard	Washington Street		
626	Ellen Reedy	Renfrew Street		
627	Karen Dale	School Street		
628	Jonathan Levinson	Peck Ave		
629	Jon Gersh	Kipling Road	Arlington TMM	Pct 18
630	Lynn Wilson	Spring Street		
631	Myron King	Ashland Street		
632	Jeffrey Scott Willcox	Ely Road		
633	Christina Huynh	Oakland Ave		
634	Travis Grillo	Oakland Ave		
635	Caitlin Parton	Broadway		
636	David Rubin	Paul Revere Road		
637	Ben Ames	Hawthorne Ave	Arlington TMM	Pct 12
638	Jamie Fisher	George Street	Arlington TMM	Pct 18
639	Gabriela Dias	George Street		
640	Mitch Printz	Wollaston Ave		
641	Clare Boulton	George Street		
642	Susan Doctrow	Westminster Ave	Arlington TMM	Pct 21
643	Josh Arnold	Bow Street	Arlington TMM	Pct 17
644	Rachel Dunham	Washington Street		
645	Julia Lee	02180-3153		
646	Anna Meyer	Reed Street		
647	Frances Heslin	01867-Reading		
648	Cynthia Manson	Medford Street		
649	Eric Rochon	01801-Woburn		
650	Scott Jones	Nicod Street		
651	Elizabeth Poleet	02180-Stoneham		
652	Leslie Swartz	Ronald Road		
653	Nancy Costikyan	Dow Ave		
654	Asia Kepka	Silk Street	Arlington TMM	Pct 1
655	Carl Wagner	Edgehill Road	Arlington TMM	Pct 15
656	James Donvan	Fountain Road		
657	Bruce Davidson	Park Ave		
658	Susan Davidson	Park Ave		

659	Steve Mahler	Bow Street		
660	Ana Malpartida	Wadsworth Road		
661	Sara Díaz	Glenburn Road		
662	Keryn Shaffner	Hamlet Street		
663	Gina Furtado	Bow Street		
664	Juli Cibotti	Gray Street		
665	Claire McCarthy	Drake Road		
666	Aaron Ford	Brattle Street		
667	Carolyn Sorenson	Gray Street		
668	Marie Mueller	Mystic Street		
669	Diana Lomakin	Hibbert Street		
670	Lauren Newton	Ottawa Road		
671	Mimi Graney	Concord Turnpike		
672	Danuta Forbes	Iroquois Road		
673	Mari Megias	01890-Winchester		
674	Erin Melikian	Highland Ave		
675	Katrina Posner	Iroquois Road		
676	Kristin Martin	Fairmont Street		
677	Jennifer White	Menotomy Road		
678	Anne Chen	Menotomy Rocks Dr		
679	Madeleine Duke	Arizona Terrace		
680	Eliza Perez	Oakland Ave		
681	Maureen Powers	Bonad Road		
682	Marian Smith	01730-Bedford		
683	Janet Westerhoff	Shawnee Road		
684	Mary Barthlomew	Mass Ave		
685	Donna Dervishian-Aldred	Henry Street		
686	Sarah Rinehart	Park Ave		
687	Sonia Cohen	Langley Road		
688	Caitlin Sweeney	Grandview Road		
689	Alena Hornakova	High Haith Road		
690	Karin Turer	Summer Street		
691	Cori Palladino	Morton Road		
692	Jennifer Melcher	Menotomy Rocks Dr		
693	Alexandra Auer	Piedmont Street		
694	Jennifer Cardettino	Varnum Street		
695	Judith Hoer	Wellington Street		

696	Deborah Broadhurst	Hancock Street		
697	Rachel Oliveri	Iroquois Road		
698	Zoe Cronin	Mount Vernon Street		
699	Nicholas Dunham	Washington Street		
700	Robin Bova	Park Ave		
701	Erin Fera	Benjamin Road		
702	Laura Hawkinson	Browning Road		
703	Melissa Owens	Governor Road		
704	Tana Brummer	Dow Ave		
705	Lori Leahy	Westmoreland Ave	Arlington TMM	Pct 21
706	Cheryl Brusgulis	Marathon Street		
707	Jean Burger	Brand Street		
708	Ben Niles	Brand Street		
709	Benjamin Davenney	Valentine Road		
710	Katherine Wolfe	Fisher Road		
711	James ORourke	02155-Medford	Owner-Heights Pub	
712	Haleigh Martino	Forest Street		
713	Amy Miracco	Frost Street		
714	Danielle Sullivan	Lake Street		
715	Jeff Thielman	Coolidge Road	Arlington TMM	Pct 12
716	Carole G Springer	Hawthorne Ave		
717	Kevin Ward	Claremont Ave		
718	Eric Nass	Waverly Street		
719	Margaret Potter	Irving Street	Owner-Arlington Heights Nursery School	
720	Laura Leahy	Egerton Road		
721	Zora Jones	Cliff Street		
722	Katell Guellec	Thomas Street		
723	Helene Keating	High Haith Road		
724	Lynne Larkin	Wachusett Ave		
725	Kate Hendy	Pawnee Drive		
726	Julia Kenerson	Apache Trail		
727	Jolandi Gevers	Appleton Street		
728	Stephanie Donvan	Fountain Road		
729	Jessica Mortell	Forest Street		
730	Wendy Fields	Overlook Road		
731	Meg Cimini	Dothan Street		
732	Ann Bausman	Westminster Ave		

733	Joshua Young	Gray Street		
734	Jane E. Levinson	Peck Ave		
735	Christine French	Old Middlesex Path		
736	Amanda Brush	Cutter Hill Road		
737	Charlene Belden	Upland Road West		
738	Mariamne Boothby	05408-Burlington, VT		
739	Christopher Logan	Park Street		
740	Ashutosh Gupta	Sylvia Street		
741	Marianne McPherson	02143-Somerville		
742	Betsy McCall Hale	01966-Rockport		
743	Alison Shea	02451-Waltham		
744	Christopher Carden	Viking Court		
745	Jacqueline McDonough	Dow Ave		
746	Lauren Evans	01886-Westford		
747	Timothy Evans	01886-Westford		
748	Angela Elias	Appleton Street		
749	Daniel Murphy	Harvard Street		
750	Sumita Austen	Mystic Street		
751	Lynette Martyn	Eustis Street		
752	Aidan Elias	Appleton Street		
753	Cody Slyzelia	54942-Greenville, WI		
754	Linda Fenner	Appleton Street		
755	Ted Dokos	01801-Woburn		
756	Braedon Quinlan	Summer Street		
757	Kimberly Scott	02139-Cambridge		
758	Maximilien Fechner	Wachusett Ave		
759	Kathy Richardson	01890-Winchester		
760	Paris Bishop	Washington Street		
761	Sue McNary	01801-Woburn		
762	Maureen Igoe	Wilbur Ave		
763	Walter Fey	Randolph Street		
764	Angela Meehan	Forest Street		
765	Judith Miller	Pine Ridge Road		
766	Hollace Stumpf	02420-Lexington		
767	Sara Lundberg	01754-Maynard		
768	Anna Shalaginova	01801-Woburn		
769	Mary Sherburne	James Street		

770	Carol Kalauskas	Kensington Park		
771	Christine Ziegler	Cedar Ave		
772	Martin Heermance	Selkirk Road	Arlington TMM	Pct 20
773	Christopher DiMeo	01801-Woburn		
774	Rebecca E. O'Brien	Viking Court		
775	Kathryn Feinmann	Oakland Ave		
776	Amanda Yu	Wachusett Ave		
777	Jessica Pollins	Sutherland Road		
778	Duran Fernandez OBrien	02119-Boston		
779	Esther Hodges-LeClaire	01773-Concord		
780	Cynthia Kozdeba	02118-Boston		
781	Scott Janovitz	Appleton Street		
782	Parsy Kraemer	Columbia Road		
783	Elliot Page	Forest Street		
784	Eugene Philip Page	Pine Street		
785	Reba Neukom Page	Pine Street		
786	William Eisner	Bonad Road		
787	Amira Eltony	Crosby Street		
788	Steven Moore	Piedmont Street	Arlington TMM	Pct 18
789	Jason Haas	Everett Street		
790	Cori Smith	Menotomy Road		
791	Jennifer Lewis-Forbes	Mary Street		
792	Jane Youngren	George Street		
793	Kate and Brett Loosian	Inverness Road		
794	Charles Budde	Park Ave		
795	Florine Cleary Braunstein	Piedmont Street		
796	Nicole Labo	Nourse Street		
797	Ana Paula Lopez	Watermill Place		
798	Alice Jardine	Spring Valley Street		
799	David Lee	Harvard Street		
800	Erin Kalsi	Mass Ave		
801	Heather Aordkian	Inverness Road		
802	Elizabeth Cahill	02482-Wellesley		
803	Sarah Christie	Hillside Ave		
804	Mellissa Frisoli	Park Ave		
805	Johanna Schulman	02140-Cambridge		
806	Seema Buchhada	Park Ave		

807	Colleen Feeney-Keyes	Ronald Road		
808	Leonie Lennon	Old Mystic Street		
809	Justine Bloch	Kimball Road		
810	Juana Cornejo	Summer Street		
811	Daniel Joslyn-Siemiatkoski	Churchill Ave		
812	Sarah Emory	Pine Street		
813	Kimberly Bradshaw	Pheasant Ave		
814	Elizabeth Abbott	West Court Terrace		
815	Shimoli Shah	Yerxa Road		
816	Sarah Sawyer	Brand Street		
817	Dominick Calsolaro Jr.	Cleveland Street		
818	Elizabeth Goodsell	Mystic Street		
819	Rohini Sen	Aberdeen Road		
820	Jennifer Gladstone	Eastern Ave		
821	Valerie E Luke	Brattle Street		
822	Amal Garawi	02476-Arlington		
823	Richard Wolfe	Piedmont Street		
824	Jenny Huynh	Berkeley Street		
825	Karla Loveall	Charlton Street		
826	Lauren Michele Worthy	Forest Street		
827	Judith Thornton	Mayflower Road		
828	Catherine Morgenstern	Tanager Street		
829	Sarita Bhagwat	Claremont Ave		
830	Carol Francis	Robbins Road		
831	D.J. Arthur	02043-Hingham		
832	Grace McGathey	02478-Belmont		
833	Anna Magracheva	Cleveland Street		
834	Mark Coffey	Spring Road		
835	Anil Shrestha	Chandler Street		
836	Karen C King	Park Ave		
837	Phum Auacherdkul	Viking Court		
838	Luke Osborne	Bow Street		
839	Sezin Yigit	Davis Ave		
840	Christopher J. Davies	Paul Revere Road		
841	Emily Reynolds	George Street		
842	Sutton Rockwood	Paul Revere Road		
843	Anthony T. Speros	Park Ave		

844	William Edward Rockwood, III	Paul Revere Road		
845	Ashley Aronow	02474-Arlington		
846	Sara Cohen	Bartlett Ave		
847	Willie Torres	Park Ave		
848	Kate Donovan	Glenburn Road		
849	Carlene Johnson	Amsden Street		
850	Richa Bhatt	Browning Road		
851	Prithula Dhungel	Chatham Street		
852	Niva Gongal	Pine Street		
853	Dina Berdieva	Spy Pond Parkway		
854	Jack Hurd	Spy Pond Parkway		
855	Nili Pearlmutter	Harlow Street		
856	Yili Yao	Rhinecliff Street		
857	Stephanie Gendron	Landsdowne Road		
858	Karen Storz	Wellington Street		
859	Katie Buckley	Hillside Ave		
860	Elizabeth Davenney	Valentine Road		
861	Roopa Shah Plassmann	Wadsworth Road		
862	Lauren Connelly	02474-Arlington		
863	Meghan Elledge	College Ave		
864	Karen Wagner	Marion Road	Owner-Cottage Montessori	
865	Judith Tessitore	Highland Ave		
866	Barbara St. John	Pleasant View Road		
867	Serena Osborne	Bow Street		
868	Meghana Gupta	Hathaway Circle		
869	Hasan Mahmud	Newland Road		
870	Deborah Richard	Hillside Ave		
871	Jim Bina	Lanark Road		
872	Billie Sue Desrosiers	Eustis Street		
873	Mary McCartney	Michael Street		
874	Zarina Memon	Sunset Road		
875	Niva Shrestha	Chandler Street		
876	Joan Amon	Robbins Road		
877	Jennifer Woo	Florence Ave		
878	Sue Katz	Mass Ave		
879	Shira Wolff	Trowbridge Street		
880	Hagai Shklar	Appleton Street		

881	Shaun Berry	Pleasant View Road		
882	Christine Graves	Dartmouth Street		
883	Pan Chan	Orient Ave		
884	Janet M. Larivee	Tanager Street		
885	Catherine Jackson	Highland Ave		
886	Diane Lewis	Menotomy Road		
887	George Stephans	Fountain Road		
888	Celia Raia	Columbia Road		
889	David White	Bow Street	Arlington TMM	Pct 21
890	Julie Benyo	Fountain Road		
891	Brucie Moulton	Scituate Street	Sustainable Arlington	
892	Juhan Sonin	Surry Road		
893	Beth Cohen	Wellington Street	Arlington Historic Districts Commission	
894	Jim Burke	Hillside Ave		
895	Kathleen Joyce Pisano	Hillside Ave		
896	Victoria P Ford	Twin Circle Drive		
897	Louise B Popkin	Cliff Street		
898	Gwendolyn Phelps	01453-Leominster		
899	Wyatt Bonikowski	Huntington Road		
900	Roberta Gould	Park Ave		
901	Leslie Lewis	Hancock Street		
902	Heather Bryant-McKenney	Kenilworth Road		
903	Mark Weisz	Puritan Road		
904	Ann LeRoy	Peirce Street	Arlington TMM	Pct 17
905	Lorraine Kaplan	Appleton Street		
906	Matthew Frischer	Valentine Road		
907	Lisette B Lewis	Jason Street		
908	Suzanne Leone	Winter Street		
909	Todd Spivak	Summer Street		
910	Elaine Campbell	Orvis Road		
911	Judith E. Leich	Chapman Street		
912	Linda Yee	Forest Street		
913	Amy Cohen	Dow Ave		
914	Madeleine Morrisette	02472-Watertown		
915	David Trilling	Coolidge Road		
916	Kat McCabe	Coolidge Road		
917	Lula Kopper	Waverly Street		

918	Cynthia McCue	Grandview Road		
919	Linda M. Lynch	Dow Ave		
920	Jane Foley	Mass Ave		
921	Sarah Bjorkman	Hillside Ave		
922	Thouis Jones	Wyman Terrace		
923	Brianna Walsh	Lockeland Ave		
924	Daniel McCue	Grandview Road		
925	Kathryn Dodgson	Park Ave Ext		
926	Anita Chan	02476-Arlington		
927	Jill E Lewis	Robbins Road		
928	Jennifer Susse	Teel Street	Arlington Finance Committee; TMM	Pct 3
929	Debra Pollak	Day Street		
930	Amy Cooper	James Street		
931	Nancy Bloom	Sylvia Street	Arlington TMM	Pct 18
932	Jacob Bloom	Sylvia Street		
933	Howard Sard	Hillside Ave		
934	Norton Allen	Valentine Road		
935	Lauren Lineback	Bellevue Road		
936	Lydia Cummings	Wright Street		
937	Susan McNally	Grandview Road		
938	Kate Leber	Oakland Ave		
939	Catherine Yow	Appleton Street		
940	Daniel P. Scarnecchia	Winter Street		
941	Melissa Naylor	Avola Street		
942	Phil Goff	Grafton Street	Arlington TMM	Pct 7
943	Richard Tibbetts	Spy Pond Parkway		
944	Muris Kobaslija	Thorndike Street		
945	Steven Leman	Gloucester Street		
946	Jack Johnson	Bow Street		
947	Patricia Palanza Paynter	Thorndike Street		
948	Alberto Ferrari	Forest Street		
949	Catherine Farrell	Park Street	Arlington TMM	Pct 5
950	Jeffrey Francis	Avola Street		
951	Robert J Parr	Appleton Street		
952	Tobias Kahan	Appleton Street		
953	Maureen Kenney	Wilbur Ave		
954	Michele Mouradian	George Street		

955	Ingrid S. Bartinique	Candia Street		
956	Alisha Schor	Udine Street		
957	Stacy Gianakura	Wollaston Ave		
958	Rod Forter	Ravine Street		
959	Jane Brunet	Broadway		
960	Adrienne Trask	Ridge Street		
961	Jessica Pelz	Brattle Drive		
962	Heather Hill	Cedar Ave		
963	Heidi Greulich	Margaret Street		
964	Rebecca Oddsund	Allen Street		
965	Cathy Taglieri	Bradley Road		
966	Chandreyee Das	Yerxa Road		
967	Deborah Avondoglio	Webcowet Road		
968	Lindsay Theodore	Summer Street		
969	Benjamin C. Dewey	02130-Boston		
970	Karen Van Adzin	Hamilton Road		
971	Karen Gold	Hawthorne Ave		
972	Margaret McQuade	02421-Lexington		
973	Robyn Snyder	Rhinecliff Street		
974	Sophia Delano	Beacon Street		
975	Stephan Miller	Woodside Lane		
976	Josh King	Florence Ave		
977	Cecilia Wcislo	Appleton Street		
978	Rebekah Lea	Swan Street		
979	Stephen Drye	Renfrew Street		
980	Jessica Lodge	Clyde Terrace		
981	Eric Levine	Park Terrace		
982	Joy Nishikawa	Spring Ave		
983	Catherine Darrow	Lewis Ave		
984	Rose Coffey	Overlook Road		
985	Stephanie Chapman	Florence Ave		
986	Leah Barrett Demers	Mass Ave		
987	Erin Harris Singer	Shelley Road		
988	Jeremy Singer	Shelley Road		
989	Maeve Donnelly	Hillsdale Road		
990	Kate Wolfe	Fisher Road		
991	Ariana Adler	Everett Street		

992	Terry Grimm	Oakland Ave		
993	Paige Chung	Amherst Street		
994	Lauren Bellon	Mill Street		
995	Colleen Olphert	Forest Street		
996	Kelly Melin	George Street		
997	Erica Singh	Spy Pond Parkway		
998	Amit Gangar	Princeton Road		
999	Kurt Brenner	Orient Ave		
1000	Marissa Caan	Coolidge Road		
1001	Amanda Tucker	14607-Rochester, NY		
1002	David Morgenstern	Tanager Street		
1003	Annem Chan Waiy	Hancock Street		
1004	Wyatt Biel	01890-Winchester		
1005	Elizabeth Hadly	Florence Ave		
1006	Julianne Giggie	Park Ave		
1007	Tamara Chenoweth-Jones	Joyce Road		
1008	Alice Markowitz	Jason Street		
1009	Jana Gaffney	Mystic Street		
1010	Jonathan Meltzer	Mass Ave		
1011	Katherine F. Murray	Lowell Street		
1012	Jennifer Cutraro	Stowecroft Road		
1013	Johanna Buurnab	Mount Vernon Street		
1014	Parisa Mohajery	Waverly Street		
1015	Johannah Malone	Appleton Street		
1016	Emily Luong	Robbins Road		
1017	Patty McIntyre	Webcowet Road		
1018	Jordan Krechmer	Brooks Ave		
1019	Lisa Reynolds	Pond Terrace		
1020	Sarah A Bixler	Argyle Road		
1021	Christopher Tonkin	Argyle Road		
1022	Shraddha Rijal	Scituate Street		
1023	Christopher Mow	North Union Street		
1024	Laura Clough	Newland Road		
1025	Ellie Contini	02155-Medford		
1026	Anne Kelly-Contini	01801-Woburn		
1027	Linda Del Monte	Florence Ave		
1028	Heather Thomas	Argyle Road		

1029	Leighton Thomas	Argyle Road		
1030	Terie Geary	Udine Street		
1031	Charles Blandy	Lombard Terrace	Arlington TMM	Pct 6
1032	Nandana Mewada	Winter Street	Arlington TMM	Pct 3
1033	Melissa Yang	Dow Ave		
1034	Hannah Nyren	Wollaston Ave		
1035	Mike Libby	Hillside Avenue		
1036	Martha Eisenberg	Appleton Street		
1037	Susan Cleary	Piedmont Street		
1038	Paul Engelberg	Lewis Ave		
1039	Patrick J Harrington	Gay Street		
1040	Helen Bassett	Huntington Road		
1041	Tamar Myers	Lanark Road		
1042	Kim M Kennedy	Kilsythe Road		
1043	Barbara Shapiro	Aberdeen Road		
1044	Pallavi Lonkar	Dow Ave		
1045	Tamar Diesendruck	Paul Revere Road		
1046	Kathleen Chainey-Flajnik	Oakland Ave		
1047	Miriam Roberts	North Union Street		
1048	Kimberly Truong	Tomahawk Road		
1049	Guillermo Hamlin	Mass Ave	Arlington TMM	Pct 14
1050	Jane Morgan	Brattle Street	Arlington School Committee	
1051	Carol Band	Bartlett Ave	Arlington TMM	Pct 8
1052	Kara Baskin	Tanager Street		
1053	Kirsi Allison-Ampe	Governor Road	Arlington School Committee; TMM	Pct 13
1054	Cathleen Hoelscher	Kimball Road		
1055	Jennifer Truesdale Brogan	Joyce Road		
1056	Lesley Chuang	Nicod Street		
1057	John Ibsen	Newport Street		
1058	Jeremy Lang	Renfrew Street		
1059	Elizabeth Exton	Washington Street	Arlington School Committee; TMM	Pct 13
1060	Dan Seligson			
1061	Keith Ericson	Coolidge Road		
1062	Nada Siddiqui	02476-Arlington		
1063	Kara Katz	Sylvia Street		
1064	Richard Cohen	Brand Street		
1065	John Paul Lewicke	Bay State Road		

1066	Shinobu Ando	Lorne Road		
1067	Nicole Gustas	Marathon Street		
1068	Eugene Benson	Hillsdale Road	Arlington TMM	Pct 10
1069	Christina Smiraglia	Forest Street		
1070	Joanne Cullinane	Newland Road		
1071	Christine Noah	Mass Ave	Arlington TMM	Pct 6
1072	Arthur Prokosch	Fairmont Street	Arlington TMM	Pct 4
1073	Avery Morrow	Trowbridge Street		
1074	Rebecca Gruber	Pleasant Street	Arlington TMM	Pct 10
1075	Anne-Marie Green	Hathaway Circle		
1076	Lynette Culverhouse	Draper Ave	Arlington TMM	Pct 11



Town of Arlington, Massachusetts

Discussion & Potential Vote: Select Board Warrant Articles for Annual Town Meeting



Town of Arlington, Massachusetts

NEW BUSINESS

Summary:

Except in cases of emergency, the Board will neither deliberate or act upon topics presented in New Business.



Town of Arlington, Massachusetts

Next Scheduled Meeting of Select Board February 5, 2024

Summary:

You are invited to a Zoom webinar.

When: Jan 22, 2024 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_ddKTeaW7TK65_0PXJ_ArIA

After registering, you will receive a confirmation email containing information about joining the webinar.

Notice to the Public on meeting privacy In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for each meeting and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.