

Current 10 Year Enrollment History and Projected Enrollment 2021-2026 -by Grade Levels

Year	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot	Incr/(Decr) from Prior yr.	% Change
2011-2012	47	434	455	421	426	390	412	355	335	348	308	304	342	299	4876	-6	-0.1%
2012-2013	57	453	472	446	420	429	395	379	337	337	322	313	309	354	5023	147	3.0%
2013-2014	60	477	478	483	464	434	429	357	393	328	299	320	321	314	5157	281	2.7%
2014-2015	65	516	488	466	483	456	433	401	348	376	319	309	324	342	5326	169	6.0%
2015-2016	60	487	520	481	459	478	462	414	389	345	352	331	293	339	5410	84	1.6%
2016-2017	71	552	490	507	481	465	478	428	420	398	343	367	325	327	5652	242	4.5%
2017-2018	86	523	556	487	508	500	475	448	426	416	366	336	353	342	5822	170	3.0%
2018-2019	96	587	520	552	491	509	490	465	451	427	371	355	342	373	6029	207	3.6%
2019-2020	90	524	594	517	534	488	508	487	458	456	382	373	355	362	6128	99	1.6%
2020-2021	65	455	484	534	467	510	464	486	457	442	375	366	372	364	5841	-287	-4.7%
5 Year Weighted Avg Continuity Rate	1 (PK)	0.880 (K)	0.978 (K-1)	0.961 (1-2)	0.961 (2-3)	0.990 (3-4)	0.982 (4-5)	0.966 (5-6)	0.977 (6-7)	0.992 (7-8)	0.880 (8-9)	0.982 (9-10)	0.996 (10-11)	1.050 (11-12)			
Projected																	
2021-2022	100	515	445	465	513	462	501	448	475	453	389	368	365	391	5890	49	0.8%
2022-2023	100	512	504	428	447	508	454	484	438	471	399	382	367	383	5877	-13	-0.2%
2023-2024**	100	492	501	484	411	442	499	439	473	435	414	392	381	385	5848	-29	-0.5%
2024-2025**	100	511	481	481	465	407	434	482	429	469	383	406	391	400	5839	-9	-0.2%
2025-2026**	100	507	500	462	462	460	400	419	471	426	413	376	405	411	5812	-27	-0.5%

In District Data for Oct 1 from DESE Security Portal (Reports 5 and 7) as of 12/9/2020

Last year 10 Year Enrollment History and Projected Enrollment 2021-2025 -by Grade Levels

Weighted Five Year Average

Year	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot	Incr/(Decr) from Prior yr.	% Change
2009-2010	64	457	451	411	423	387	366	365	373	343	320	295	323	272	4850	94	2.0%
2010-2011	60	450	442	435	399	427	367	349	350	365	306	325	296	311	4882	32	0.7%
2011-2012	47	434	455	421	426	390	412	355	335	348	308	304	342	299	4876	-6	-0.1%
2012-2013	57	453	472	446	420	429	395	379	337	337	322	313	309	354	5023	147	3.0%
2013-2014	60	477	478	483	464	434	429	357	393	328	299	320	321	314	5157	281	5.8%
2014-2015	65	516	488	466	483	456	433	401	348	376	319	309	324	342	5326	169	3.3%
2015-2016	60	487	520	481	459	478	462	414	389	345	352	331	293	339	5410	84	1.6%
2016-2017	71	552	490	507	481	465	478	428	420	398	343	367	325	327	5652	242	4.5%
2017-2018	86	523	556	487	508	500	475	448	426	416	366	336	353	342	5822	170	3.0%
2018-2019	96	587	520	552	491	509	490	465	451	427	371	355	342	373	6029	207	3.6%
2019-2020	90	524	594	517	534	488	508	487	458	456	382	373	355	362	6128	99	1.6%
5 Year Weighted Av Continuity Rate	1 (PK)	0.929 (K)	1.005 (K-1)	0.991 (1-2)	0.991 (2-3)	1.007 (3-4)	0.999 (4-5)	0.967 (5-6)	0.996 (6-7)	1.005 (7-8)	0.915 (8-9)	0.998 (9-10)	0.991 (10-11)	1.064 (11-12)			
Projected																	
2020-2021	100	543	527	588	512	538	488	491	485	460	417	381	370	378	6278	150	2.4%
2021-2022	100	541	546	522	583	516	538	472	489	487	421	416	378	394	6403	125	2.0%
2022-2023	100	519	544	541	517	587	516	520	470	491	446	420	412	402	6485	82	1.3%
2023-2024	100	540	522	539	536	521	587	499	518	472	449	445	416	438	6582	97	1.5%
2024-2025	100	534	543	517	534	540	521	568	497	521	432	448	441	442	6638	56	0.9%

In Distrct Data for Oct 1 DESE Reports as of 12/5/2019

Numbers include out of district Special Education placement students from report # 7 from Oct 1 enrollment data.

In District, Preschool, and SLC data from report # 5 from Oct 1 enrollment data

Actual Enrollment and 5-year projection compared to prior 5-year projection

Year	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot	Incr/(Decr) from Prior yr.	% Change
2020-2021 Projection	100	543	527	588	512	538	488	491	485	460	417	381	370	378	6278	150	
2020-2021 Actual	65	455	484	534	467	510	464	486	457	442	375	366	372	364	5841	-287	-4.7%
Variance to Projection	-35	-88	-43	-54	-45	-28	-24	-5	-28	-18	-42	-15	2	-14	-437	-437	
5 Year Weighted Avg	1	0.880	0.978	0.961	0.961	0.990	0.982	0.966	0.977	0.992	0.880	0.982	0.996	1.050			
Continuity Rate	(PK)	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)			
Projected																	
2021-2022 LY Projection	100	541	546	522	583	516	538	472	489	487	421	416	378	394	6403	125	2.0%
2021-2022 Current Projection	100	515	445	465	513	462	501	448	475	453	389	368	365	391	5890	49	0.8%
Variance to Projection	0	-26	-101	-57	-70	-54	-37	-24	-14	-34	-32	-48	-13	-3	-513	-76	
2022-2023 LY Projection	100	519	544	541	517	587	516	520	470	491	446	420	412	402	6485	82	1.3%
2022-2023 Current Projection	100	512	504	428	447	508	454	484	438	471	399	382	367	383	5877	-13	-0.2%
Variance to Projection	0	-7	-40	-113	-70	-79	-62	-36	-32	-20	-47	-38	-45	-19	-608	-95	
2023-2024 LY Projection	100	540	522	539	536	521	587	499	518	472	449	445	416	438	6582	97	1.5%
2023-2024 Current Projection	100	492	501	484	411	442	499	439	473	435	414	392	381	385	5848	-29	-0.5%
Variance to Projection	0	-48	-21	-55	-125	-79	-88	-60	-45	-37	-35	-53	-35	-53	-734	-126	
2024-2025 LY Projection	100	534	543	517	534	540	521	568	497	521	432	448	441	442	6638	56	0.9%
2024-2025 Current Projection	100	511	481	481	465	407	434	482	429	469	383	406	391	400	5839	-9	-0.2%
Variance to Projection	0	-23	-62	-36	-69	-133	-87	-86	-68	-52	-49	-42	-50	-42	-799	-65	
2025-2026**	100	404	500	462	462	460	400	419	471	426	413	376	405	411	5709	-130	-2.2%