Water Medic Program Josephic	Water Radies Brogram Ar	alvoio			ı	ı	1	ı			
Section   Property   Section   Sec											
Teacher   Page	The purpose of this schedul	e is to provide									
Instructional color	Detail - FY2019 - Budget		Spy Pond	Reservoir	Hills	McClennen	Other	FY Total	Spent to date	\$\$ available	
		FY22									
Seecont			10450	45000							
Security			5000	15000					13000		
Monte   Mont		/Hills Pond	10000	1500	4000			15,500	1730		
Security						10,000		10,000	10,000		
Date   Prized   Budget   Treatment   Manifering/Analysis   Management Plan   Report   Other   Comments   PT Tell   Spent to date   Available   Spr Pord   12,000   16,000		ies								-	
Sept Part   12,000   1,000	lotal		\$ 39,450	\$ 16,500	\$ 4,000	\$ 10,000	\$ 5,000	\$ 74,950	\$ 42,825	\$ -	
Reservoir   15,000	Detail - FY2020 - Budget	Treatment	Monitoring/Analysis	Management Plan	Report	Other	Comments	FY Total	Spent to date	Available	
Reservoir   15,000   15,000   1,000	Spy Pond	12,000		3,500	1,500			17,000	19,070	(2,070)	
Science											
Hills											
Hills	Reservoir	15,000			1,500		mechanical	16,500	16,000	500	
Health							treatments (half				
MoClercene											
Modelensen	Hill's	2,500			1,500		herbicide	4,000	3,617	383	
Modernern											
Source   S	McClennen		2,000				flocculation	2,000	895	1,105	
Source   S											
Commonstrate   Comm	Sonar (spend in FY22)	14,000					hold for Spy Pond	14,000		14,000	
TOTALS	Other	5,000				10.000		15,000	6 000	9 000	
Detail - F72027 - Budget   Treatment   Monitoring/Analyse   Management Plan   Report   Other   Comments   F7 Total   Spent to date   Available   Spend   F7						.,					
Reservoir   2,000   3,500   11,000   1,500   11,500   11,500   24,840   6,66	TOTALS	\$48,500.00	\$ 2,000.00	\$ 3,500.00	\$ 4,500.00	\$10,000.00		\$68,500.00	\$ 45,581.71	\$22,918.29	
Reservoir   12,000   3,500   11,000   1,500   11,500   11,500   11,500   11,500   24,840   6,660   11,500   1	Detail - FY2021 - Budget	Treatment	Monitoring/Analysis	Management Plan	Report	Other	Comments	FY Total	Spent to date	Available	
Hill's 2,700   1,500	Spy Pond	12,000			1,500		treatments, report	17,000	5,700	11,300	
Hilfs	Reservoir	20,000		10,000	1,500			31,500	24,840	6,660	
Hill's							pond), survey,				
McClemen											
MoClernen   Sorar (spend in FY22)   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sorar   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in FY2032 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in Fy2034 - Budget   Treatment   Sorar (spend in FY2034 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in Fy2034 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in Fy2034 - Budget   Treatment   Sory Fond   1,500   Sorar (spend in Fy2034 - Budget   Treatment   Sory Fond   1,50	Hill's	2,700			1,500			4,200	2,753.15	1,447	
McClernen											
Cher	McClennen		-					-		-	
Other	Sonar (spend in FY22)							-	30,623	(30,623)	
Detail - FY2022 - Budget   Frestment   Monitoring/Analysis   Management Plan   Report											
TOTALS	0.1										
TOTALS   \$40,700.00   \$ .3,500.00   \$ .1,000.00   \$4,500.00   \$ .   \$58,700.00   \$ 6,3161.61   \$(6,216.15)   \$(6	Other	6,000				-		6,000		6,000	
Spy Pond   12,000   9,600   1,500   1,500   1,500   1,500   1,500   1,500   23,100   24,500   24,500   24,500   24,500   1,5	TOTALS	\$40,700.00	\$ 3,500.00	\$ 10,000.00	\$ 4,500.00	\$ -		\$58,700.00	\$ 63,916.15	\$ (5,216.15)	
Spy Pond   12,000   9,600   1,500   1,500   1,500   1,500   1,500   1,500   23,100   24,500   24,500   24,500   24,500   1,5	Detail - FY2022 - Budget	Treatment	Monitoring/Analysis	Management Plan	Report	Other	Comments	FY Total	Spent to date	Available	
Reservoir   20,000   1,500				managomont i ian		01.101			oponi to dato		
Hill's 2,300	Pagaryair	20,000			1 500	2 000		24 500		24 500	
Hill's	Reservoir	20,000			1,500	3,000	treatments (full	24,500		24,500	
Sonar (Spend in FY2025)   5,000	Hill'e	2 900			1 500			4.400		4.400	
Sonar   Sona	111113	2,300			1,500			4,400		4,400	
Other   3,000   S	Sonar (spond in EV2025)	5,000						5,000		5.000	
Detail - FY2023 - Budget   Treatment   Spy Pond   12,000   3,500   1											
Detail - FY2023 - Budget   Treatment   Spy Pond   12,000   3,500   1,500   1,500   treatments, report, hand pulling   henchanical treatments (full pond), report   21,500   21,500   21,500   1,500   herbicide treatments, etc   1,500   misc algae treatments, etc   1,500	TOTALS	\$42,000,00	© 0,600,00	¢ .	\$ 4 500 00	\$ 3,000,00	treatments, etc	\$60,000,00	¢ .	00,000,002	
Spy Pond	TOTALS	ψ42,300.00	9,000.00	Ψ -	ψ 4,300.00	ψ 3,000.00		φου,υου.υυ	-	\$00,000.00	
Reservoir   20,000   1,500   1,500   mechanical treatments (full pond), report   21,500   21,500     1,500   1,500     1,500     1,500     1,500     1,500   1				Management Plan		Other			Spent to date		
Reservoir   20,000   1,500   mechanical treatments (full pond), report   4,600   4,600   4,600   5,000	Spy Pond	12,000	3,500		1,500			20,000		20,000	
Hill's   3,100   1,500   herbicide treatments, algae treatments, report   1,500   1,	Reservoir	20,000			1,500		mechanical	21,500		21,500	
Hill's   3,100   1,500   herbicide treatments, algae treatments, algae treatments, algae treatments, report   5,000   5,000   5,000											
Sonar   S,000   S,00	Hill's	3,100			1,500		herbicide	4,600		4,600	
Sonar   Sona											
Totals											
TOTALS	Other	3,000						3,000		3,000	
Spy Pond   12,000   3,500   1,500   treatments, report, hand pulling   17,000   17	TOTALS	\$43,100.00	\$ 3,500.00	\$ -	\$ 4,500.00	\$ -	, , , , , , , , , , , , , , , , , , ,	\$54,100.00	\$ -	\$54,100.00	
Spy Pond   12,000   3,500   1,500   treatments, report, hand pulling   17,000   17	Detail - FY2024 - Budget	Treatment	Monitoring/Analysis	Management Plan	Report	Other	Comments	FY Total	Spent to date	Available	
Reservoir   20,000   1,500   mechanical treatments (full pond), report   21,500				goo.it i idii			treatments, report,				
Hill's   3,100   1,5	Reservoir	20.000			1 500			17,000		17,000	
Hill's 3,100	I NOSCI V UII	20,000			1,500		treatments (full				
Treatments, algae treatments, report   4,600	Hill's	3 100			1 500			21,500		21,500	
Sonar   5,000	5	3,100			1,500		treatments, algae				
Other         3,000         misc algae treatments, etc         3,000         3,000           TOTALS         \$43,100.00         \$ 3,500.00         \$ - \$4,500.00         \$ - \$51,100.00         \$ - \$51,100.00           Detail - FY2025 - Budget Spy Pond Reservoir         Treatment         Monitoring/Analysis Management Plan         Report         Other         Comments         FY Total         Spent to date         Available           Reservoir         Hill's         \$ - \$ 100.00         \$ - \$ 100.00         \$ 100.00 <t< td=""><td>Sonar</td><td>5,000</td><td></td><td></td><td></td><td></td><td>treatments, report</td><td></td><td></td><td></td><td></td></t<>	Sonar	5,000					treatments, report				
TOTALS								5,000		5,000	
Detail - FY2025 - Budget Treatment Monitoring/Analysis Management Plan Report Other Comments FY Total Spent to date Available Spy Pond Reservoir Hill's Sonar Other Sonar Sona	TOTALS		\$ 2500.00	¢	\$ 4 E00 00	•			¢		
Spy Pond	IUIALS	ψ43,100.00	ψ 3,500.00	Ψ -	φ 4,500.00	- پ		φυ1,100.00	Ψ -	ψ31,100.00	
Reservoir         Hill's           Sonar         Other		Treatment	Monitoring/Analysis	Management Plan	Report	Other	Comments	FY Total	Spent to date	Available	
Hill'S Sonar											
Other	Hill's										
<u> </u>	TOTALS										