

**FY21 Projected Operating Cost Deficit**  
**(\$911,783)**

**Estimated Assessment Costs for Each Member District  
to Clear Projected FY21 Remaining Deficit**

<u>Member District</u>	<u>FY21 Assessment Rate</u>	<u>Assessment</u>
Acton-Boxborough	7.50%	\$68,383.73
Arlington	7.85%	\$71,574.97
Bedford	5.74%	\$52,336.35
Belmont	6.91%	\$63,004.21
Brookline	8.98%	\$81,878.12
Carlisle	3.31%	\$30,180.02
Concord	4.24%	\$38,659.60
Concord-Carlisle	3.79%	\$34,556.58
Lexington	8.72%	\$79,507.49
Lincoln	3.36%	\$30,635.91
Lincoln-Sudbury	3.96%	\$36,106.61
Newton	12.28%	\$111,966.97
Sudbury	4.65%	\$42,397.91
Waltham	7.64%	\$69,660.23
Watertown	5.70%	\$51,971.64
Weston	5.37%	\$48,962.75

*The above assessments are only estimates and are subject to change. EDCO Collaborative may need to revise the estimates depending on the responsibility and contribution of prior member districts for the EDCO Collaborative's liabilities and depending on other circumstances that arise or of which EDCO Collaborative learns of after creation of the estimate.*