



Arlington Public Schools
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John Danizio
Chief Financial Officer

To: Arlington School Committee
From: John Danizio, CFO
Re: Proposed FY19 Town Appropriation
Date: January 8, 2018

At their first meeting in January the School Committee has traditionally discussed the proposed Town Appropriation for the following year. The most recent long range plan projects the FY19 allocation for the School Department to be \$65,860,321. This amount includes a \$1,300,000 increase beyond the existing formula, which is set to cover the added costs for the first year of the Gibbs School.

The following motion is recommended for the School Committee meeting on January 11, 2018:

The School Committee accepts the proposed Town Appropriation amount of \$65,860,321 for the FY19 School Department Budget.

Please feel free to contact me should you have any questions prior to the meeting date.