

Position	FY18 OMS FTE	FY19 OMS FTE	FY19 GIBBS FTE	Change	Budgeted
<u>Administration</u>					
Principal	1.0	1.0	1.0	1.0	1.0
Assistant Principal	3.0	2.0	1.0	0.0	0.0
Admin Asst	3.0	2.0	1.0	0.0	0.0
<u>Support and Operations</u>					
Nurse	2.0	2.0	1.0	1.0	0.5
Guidance	4.5	3.0	2.0	0.5	0.5
ELL	1.0	1.0	0.5	0.5	0.5
Metco Social Worker	1.0	0.6	0.4	0.0	0.0
IT Support	1.0	1.0	1.0	1.0	1.0
ITS	1.0	0.6	0.4	0.0	0.0
Reading	2.5	2.5	0.5	0.5	0.5
Reading Tutor	1.0	0.6	0.4	0.0	0.0
Math Support	3.0	3.0	0.0	0.0	0.0
Traffic	2.0	2.0	2.0	2.0	2.0
Custodian	3.0	3.0	2.0	2.0	2.0
<u>Teams/Clusters</u>					
ELA Teachers	10.5	7.5	5.0	2.0	2.0
Math Teachers	10.5	7.5	5.0	2.0	2.0
Science Teachers	10.5	7.5	5.0	2.0	2.0
Social Studies Teachers	10.5	7.5	5.0	2.0	2.0
<u>Specials</u>					
World Language	7.4	6.2	2.2	1.0	1.0
Technology	3.0	2.0	1.0	0.0	0.0
PE	5.0	3.6	1.4	0.0	0.0
Art	2.6	2.0	1.0	0.4	0.4
Music/Chorus	3.0	2.0	1.0	0.0	0.5
Music/Band	0.1	0.1	0.1	0.1	0.0
Music/Orchestra	0.1	0.1	0.1	0.1	0.0
Digital Media Lit	2.2	1.2	1.0	0.0	0.0
FACS	2.6	2.0	1.0	0.4	0.4
Library TA	1.0	1.0	1.0	1.0	1.0
ACE	1.0	1.0	0.0	0.0	0.0
<u>Special Education</u>					
SE Coordinator	1.0	0.6	0.4	0.0	0.0
SE Team Chair	2.0	1.5	1.0	0.5	0.5
SE Teacher Liaisons	9.0	6.0	6.0	3.0	3.0
SE TA	6.0	4.0	7.0	5.0	5.0
SLP	1.0	1.0	0.5	0.5	0.5
OT	1.0	0.8	0.4	0.2	0.2
Psych	2.0	1.5	0.5	0.0	0.0
Social Workers	2.5	2.0	1.0	0.5	0.5
				29.2	29.8