

**Goal 3: Resources, Infrastructure and Educational Environment The Arlington Public Schools will offer a cost effective education that maximizes taxpayer dollars and utilizes best practices, academic research, and rigorous self-evaluation to provide students and staff the resources, materials and infrastructure required for optimum teaching and learning in a safe and healthy environment.**

**Goal Objective 3.3 Develop a multi-year financial plan for the Arlington Public Schools.**

| <b>Key Activities/Benchmark</b>   | <b>Evidence that demonstrates progress</b>               |
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| Hold a series of stakeholder meetings to discuss the needs and direction on the multi-year financial plan. The goal is to ensure all viewpoints are considered, and that everyone has an opportunity to be heard. Develop a multi-year financial plan by December 2018. | Dates of meetings.<br>Draft plans and final budget plan. |
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