

Updated Parmenter Analysis - Cost Factors

| | Permanent Relocation to Parmenter | | Estimated Cost to Include in New AHS |
|----------------------------|--------------------------------------|------------------------|--------------------------------------|
| Menotomy Pre-School | | | |
| Construction Cost | \$11,025,000 | Construction Cost | \$11,200,000 |
| Lost Rent - ACC | \$373,716 | Temp Reno at Parmenter | \$2,300,000 |
| Total | \$11,398,716 | Total | \$13,500,000 |
| District Administration | | | |
| Construction Cost | \$7,800,000 | Construction Cost | \$5,800,000 |
| Swing Space in Downs House | \$1,000,000 | | |
| Total | \$8,800,000 | Total | \$5,800,000 |