

TOWN OF ARLINGTON

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FUNDING REQUESTS, FISCAL YEAR 2020 Updated 2/4/19

	CDBG Program Activity	Organization/Department	FY 2020 Request	FY19 Actual
REHABILITATION/ HOUSING				
1	HCA Capital Improvements	Housing Corporation of Arlington	\$ 200,000	\$ 200,000
2	Solar	Housing Corporation of Arlington	\$ 150,000	
3	Home Rehabilitation Loan Program	Arlington Home Rehabilitation Loan Program	\$ 165,000	\$ 25,000
Sub-total			\$ 515,000	\$ 225,000
PUBLIC SERVICES				
4	Scholarship Program	Arlington Boys and Girls Club	\$ 20,000	\$ 19,000
5	Jobs, Jobs, Jobs Program	Arlington Boys and Girls Club	\$ 5,000	\$ 5,000
6	Athletic Scholarships	Arlington High School	\$ 8,500	\$ 10,000
7	Operation Success Learning Center	Arlington Housing Authority	\$ 6,000	\$ 6,000
8	Mental Health Counseling and Support Services	Arlington Youth Counseling Center (AYCC)	\$ 15,000	\$ 10,000
9	Adult Day Health	Council on Aging	\$ 6,000	\$ 5,500
10	Transportation Program	Council on Aging	\$ 35,000	\$ 36,500
11	Volunteer Coordinator	Council on Aging	\$ 52,922	\$ 56,500
12	Jobs, Jobs, Jobs	Fidelity House	\$ 5,000	\$ 5,000
13	Menotomy Manor Outreach Program	Fidelity House	\$ 20,000	\$ 16,000
14	Program Scholarships	Recreation Department	\$ 13,000	\$ 13,000
Sub-total (FY20 Statutory limit: \$180,034)			\$ 186,422	\$ 182,500
PUBLIC FACILITIES AND IMPROVEMENTS				
15	Wellington Park ADA-Compliant Trails and Access Project	Conservation Commission+ Planning and Community Development Department	\$ 100,000	\$ 94,000
16	Curb Cut Ramp Project	Arlington Disability Commission + DPW	\$ 140,000	\$ 150,000
17	Lussiano Playground Reconstruction	Recreation Department	\$ 325,000	
18	Site Development	Food Link, Inc.	\$ 175,000	\$ 327,000
Sub-total			\$ 740,000	\$ 571,000
PLANNING				
19	Planners	Planning and Community Development Department	\$ 52,335	\$ 52,335
20	Planning Studies	Planning and Community Development Department	\$ 70,000	\$ 84,000
21	Annual Town Survey 2019	Envision Arlington	\$ 2,000	\$ 2,000
Sub-total			\$ 124,335	\$ 138,335
ADMINISTRATION				
22	Grants Administrator (salary + benefits)	Planning and Community Development Department	\$ 84,000	\$ 80,000
23	General Administration	Planning and Community Development Department	\$ 15,000	\$ 15,000
Sub-total			\$ 99,000	\$ 95,000
Planning & Admin. Sub-total (FY20 Statutory limit: \$232,048)			\$ 223,335	\$ 233,335
TOTAL			\$ 1,664,757	\$ 1,211,835

Estimated CDBG allocation, Fiscal 2019-20	\$ 1,100,241
Estimated CDBG program income, Fiscal 2019-20	\$ 60,000
Estimated re-programmed CDBG funds	\$ 200,000
TOTAL Available	\$ 1,360,241
Current CDBG program income, Fiscal 2018-19 (As of 1/16/2019)	\$ 99,985
Public Services limit (15% of Total Estimated funds and prior year PI)	\$ 180,034
Planning & Admin. limit (20% of Total Estimated funds and current year PI)	\$ 232,048