

## Arlington Center Parking Benefit District Statement of Revenues & Expenditures

### Expenditures

	Projected FY20 Exp.
IPS (CC, Gateway, System)	\$29,100.00
Elavon CC Fee	\$50,000.00
Coin Collection	\$32,052.00
First Parish Lease	\$6,000.00
Lease Payments	\$46,561.00
Share of Parking Enforcement	\$64,265.00
Share of Parking Admin.	\$48,577.00
Parking Benefit District	\$150,000.00
<b>Total</b>	<b>\$426,555.00</b>

### Revenues

	FY19 thru 12/12/18	FY19 Revenue Projections	FY20 Revenue Projection
Single Space Meters	\$155,492.25	\$310,984.50	\$300,000.00
Multi-Space Meters	\$81,577.97	\$163,155.94	\$150,000.00
<b>Total</b>	<b>\$237,070.22</b>	<b>\$474,140.44</b>	<b>\$450,000.00</b>

### Approved FY18 Parking Benefit District Budget

### Revised FY18 Parking Benefit District Budget

Russell Common Parking Lot Design	\$50,000.00	Russell Common Parking Lot Design	\$50,000.00
Sidewalk Snow Bank Removal	\$25,000.00	Sidewalk Snow Bank Removal	\$25,000.00
Sidewalk Cleaning	\$10,000.00	Sidewalk Cleaning	\$10,000.00
Bike Rack Installation	\$4,000.00	Bike Rack Installation	\$0.00
Bench Replacement	\$16,000.00	Bench Replacement	\$0.00
Solar Trash Receptacles	\$5,000.00	Solar Trash Receptacles	\$0.00
Removing Heaved Granite Edges	\$20,000.00	Removing Heaved Granite Edges	\$8,500.00
<b>Total</b>	<b>\$130,000.00</b>	<b>Total</b>	<b>\$93,500.00</b>
		<b>Balance Remaining for Repurposing</b>	<b>\$36,500.00</b>

### Proposed FY20 Parking Benefit District Budget

Arlington Center Sidewalk and Broadway Plaza Improvements	\$150,000
Repurposed FY 18 Funds for Arlington Center Sidewalk and Broadway Plaza Improvements	\$36,500
<b>Total</b>	<b>\$186,500</b>

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