		Proposed Budget Requests		
Level	Bucket	Request	FTE	Amount
DW	Enrollment Growth	Nurse	1.0	60,000
DW	Enrollment Growth	Admin Assistant for human resources	0.5	28,000
Elem	Enrollment Growth	Occupational Therapist at Thompson	0.2	12,000
Elem	Enrollment Growth	Occupational Therapist at Hardy	0.2	12,000
Elem	Enrollment Growth	Elementary ELL Teacher	0.4	24,000
Elem	Enrollment Growth	Social Worker at Brackett	0.5	30,000
Elem	Enrollment Growth	Elementary Learning Specialist	1.0	60,000
MS	Close Achievement Gap	SLP support services at Gibbs	0.2	12,000
MS	Close Achievement Gap	Special Education Teacher, Sub-seperate program at OMS	1.0	60,000
MS	Enrollment Growth	PE teacher at Gibbs	0.2	12,000
MS	Enrollment Growth	Music teacher at OMS	0.2	12,000
MS	Enrollment Growth	French teacher at OMS	0.4	24,000
MS	Enrollment Growth	Spanish teacher at OMS	0.6	32,000
MS	Enrollment Growth	Half-cluster for the 8th grade	2.0	120,000
MS	Enrollment Growth	PE Teacher at OMS	0.2	12,000
MS	Enrollment Growth	Adjustment Counselor	1.0	60,000
HS	Enrollment Growth	Team chair at AHS	0.5	37,500
HS	Close Achievement Gap	Special education teacher in AHS sub-separate program	1.0	60,000
HS	Enrollment Growth	Classroom Teachers at AHS	6.0	360,000
TBD	Enrollment Growth	3 Teachers reserved for Enrollment Growth	3.0	180,000
TBD	Enrollment Growth	2 TA's reserved for Enrollment Growth	2.0	36,000
ALL	Enrollment Growth	Increased scaled compensation for substitutes	2.0	19,124
712	Proposed Budget Reque		22.1	1,262,624
	. ropossa Baagst Roque	ot rotal		1,202,021
		Group 1 Additions		
Level	Bucket	Request	FTE	Amount
Elem	Close Achievement Gap	Elementary Specialist Teachers (Art, Music, PE)	5.4	324,000
Elem	Improve instruction for	Elementary Librarian/Digital Learning (Instructional Technology	1.0	60,000
	students	Specialists) teachers		ŕ
Elem	Close Achievement Gap	Special Education Teacher	1.0	60,000
MS	Close Achievement Gap	Math Interventionist	1.0	60,000
	Group 1 Total		8.4	504,000
				551,555
		Group 2 Additions		
Level	Bucket	Group 2 Additions Request	FIE	Amount
<b>Level</b> DW	Bucket Enrollment Growth	Group 2 Additions Request Additional Reading Teacher	<b>FTE</b> 1.0	<b>Amount</b> 60,000
		Request		
DW	Enrollment Growth	Request Additional Reading Teacher	1.0	60,000
DW DW	Enrollment Growth Enrollment Growth	Request Additional Reading Teacher Data & Registration	1.0 1.0	60,000 60,000
DW DW DW	Enrollment Growth Enrollment Growth Safe and Supportive	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels	1.0 1.0 3.0	60,000 60,000 60,000
DW DW DW	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth	Request Additional Reading Teacher Data & Registration	1.0 1.0 3.0 0.5	60,000 60,000 60,000 30,000
DW DW DW Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach	1.0 1.0 3.0 0.5 0.5	60,000 60,000 60,000 30,000
DW DW DW Elem Elem Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap Close Achievement Gap	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach  K-5 social studies coach	1.0 1.0 3.0 0.5 0.5 1.0	60,000 60,000 60,000 30,000 60,000
DW DW DW Elem Elem Elem Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap Close Achievement Gap Enrollment Growth	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach  K-5 social studies coach  Assistant Principals at the elementary level	1.0 1.0 3.0 0.5 0.5 1.0	60,000 60,000 60,000 30,000 30,000 60,000 100,000
DW DW DW Elem Elem Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap Close Achievement Gap Enrollment Growth Improve instruction for	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach  K-5 social studies coach  Assistant Principals at the elementary level  Elementary Librarian/Digital Learning (Instructional Technology	1.0 1.0 3.0 0.5 0.5 1.0	60,000 60,000 60,000 30,000 60,000
DW DW DW Elem Elem Elem Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap Close Achievement Gap Enrollment Growth	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach  K-5 social studies coach  Assistant Principals at the elementary level	1.0 1.0 3.0 0.5 0.5 1.0	60,000 60,000 60,000 30,000 30,000 60,000 100,000
DW DW DW Elem Elem Elem Elem	Enrollment Growth Enrollment Growth Safe and Supportive Schools Enrollment Growth Close Achievement Gap Close Achievement Gap Enrollment Growth Improve instruction for	Request  Additional Reading Teacher  Data & Registration  Administrative Support - All Levels  Occupational Therapist at Bishop  K-5 science coach  K-5 social studies coach  Assistant Principals at the elementary level  Elementary Librarian/Digital Learning (Instructional Technology	1.0 1.0 3.0 0.5 0.5 1.0	60,000 60,000 60,000 30,000 30,000 60,000 100,000