

		FY2020	FY2021	FY2022	FY2023	FY2024	5 year total
Full plan		\$2,045,826	\$1,177,372	\$1,755,930	\$173,930	\$230,464	\$5,383,522
Full plan redistributed more evenly		\$1,345,881	\$1,009,410	\$1,009,410	\$1,009,410	\$1,009,410	\$5,383,522
Medium (7 year implementation - weighted first 2 years)		\$999,797	\$999,797	\$676,786	\$676,786	\$676,786	\$4,029,951
low (10 year implementation - weighted first 2 years)		\$699,858	\$699,858	\$497,976	\$497,976	\$497,976	\$2,893,643
Override plan		\$1,051,500	\$885,950	\$1,111,750	\$1,111,750	\$206,400	\$4,367,350