

Item #1: To approve an increase in the LABBB capital plan by \$600,000 for a total of \$2.6m.

The LABBB board is requesting an increase in the total capital fund for our collaborative. The increase is a percentage of the LABBB FY18 surplus. The exact amount is: \$591,471.60.

There are many building projects that we are anticipating in our member town school buildings and we want to plan ahead to improve the LABBB space and equipment. LABBB is also applying to be a vendor for post 22 services. If approved LABBB will rent a building to provide these services and we can potentially use capital funds towards this initiative.