



## *Arlington Public Schools*

*869 Massachusetts Avenue  
Arlington, Massachusetts 02476  
Telephone: 781-316-3511*

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*Michael Mason, Jr.  
Chief Financial Officer*

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To: Arlington School Committee  
From: Michael Mason  
Re: After School Program Financial and Enrollment Report  
Date: May 8, 2019

Attached you will find a copy of the After School Program Financial and Enrollment Report. This report has been requested by the School Committee and it is required due to School Committee Policy KFD – Surplus Space Policy for Extended Day Programs.

This report presents at a glance information for the After school programs that include prior year (SY2017-2018) and current year (SY2018-2019) revenue, salary expenditures and non-salary expenditures. In addition, the report presents the number of students enrolled and on waiting lists for both district and non-district sponsored After School Programs in surplus spaces in the current year (SY2018-2019) and the upcoming year (SY2019-2020).

This report is not the final report as this report does not include detailed information such as the director's salaries separated from the teacher's salaries, or itemized expenditures. Also, there are still some programs that have not submitted their data to complete the report. This is due to the inability to enforce non-district sponsored programs to provide data because the Surplus Space Policy was executed after the current contracts were executed. Currently, district administration is amending contract language to address the change in order to have non-district sponsored programs provide the district the required information. An updated report will be provided to the committee once missing information is received.

Please feel free to contact the business office with any questions you may have.