

After School Programs Financial & Enrollment Report

At A Glance
As of May 6, 2019

NON-DISTRICT SPONSORED PROGRAMS						DISTRICT SPONSORED PROGRAMS						
Location	Brackett	Bishop	Dallin	Peirce	Stratton	Brackett	Gibbs	Hardy	Ottoson	Thompson	Peirce**	
Organization	ACC	Bright Start	The Afterschool Connection	Playcare	A Place To Grow	Arlington After School Program						
Director(s)	Matthew Dolan	Andrea Gingrande	Shirley Canniff	Jane C Torregrossa	Debbie Porthouse Jen Motherway	Todd Morse						
Financial Information												
2017-2018	Revenue	437,663	607,683	623,250	238,259	489,160	191,692	-	655,349	138,764	563,935	N/A
	Director Salary(s)						97,553					
	Other Personnel Salaries	300,986	490,389	500,000	151,261	263,059	100,219	-	421,397	115,465	379,677	N/A
	Other Expenses	129,301	117,294	123,250	85,946	193,080	30,290	-	120,062	43,075	84,769	N/A
2018-2019	Revenue	355,849	513,000	487,900	164,681	504,259	160,229	118,315	434,960	48,842	401,919	N/A
	Director Salary(s)***						96,353					
	Other Personnel Salaries	234,791	335,000	359,800	122,209	264,678	114,126	74,091	373,078	92,061	337,696	N/A
	Other Expenses	95,375	122,000	128,100	63,256	209,922	11,740	25,145	57,920	13,496	48,955	N/A
Enrollment Information												
2018-2019	Enrollment	173	168	183	95	167	78	50	157	32	175	N/A
	Wait List	82*	0	41	7	3	18	0	33		45	N/A
2019-2020	Enrollment		162	187	Program to In-House	158	84	43	173		181	126
	Wait List		4	59	Program to In-House	21	22	0	35		40	41

*27 children currently enrolled some days but want more days; 55 children on wait list not being served.

**Arlington After School Program will sponsor the After School Program in 2019-2020 School Year. Only projected enrollment data available.

***Director salary represents the budgeted amount for salary for Director for SY2018-2019