

BUDGET TRANSFER CATEGORY REPORT AS OF 5/31/2019

BUDGET TRANSFER CATEGORIES	BUDGETED	ACTUAL	ENCUMBRANCES	PROJ. ENCUMB.	BALANCE
Admin	2,858,631.00	2,446,962.50	247,759.52	4,447.50	159,461.48
Curriculum Instruction	1,756,809.00	1,543,250.69	199,205.28	118,862.28	(104,509.25)
Elementary	17,810,877.00	14,816,932.10	3,076,490.30	120,076.94	(202,622.34)
Other	5,860,453.00	5,572,676.95	803,224.30	365,797.38	(881,245.63)
Secondary	18,287,284.00	15,033,374.82	3,180,531.54	174,824.17	(101,446.53)
Special Education	19,678,968.00	14,946,415.73	3,028,007.55	327,738.26	1,376,806.46
TOTAL	66,253,022.00	54,359,612.79	10,535,218.49	1,111,746.53	246,444.19