

Proposed Group 1 & 2 Additions								
Level	Bucket	Request	FTE	FC Growth Factor Adj	Town Override	Circuit Breaker Adj.	Total	
Elem	Close Achievement Gap	Elementary Specialist Teachers (Art, Music, PE, Library)	5.5	331,500.00			331,500.00	
Elem	Improve instruction for students	Elementary Librarian/Digital Learning (Instructional Technology Specialists) teachers	1.0	60,000.00			60,000.00	
Elem	Close Achievement Gap	Special Education Teacher	1.0			60,000.00	60,000.00	
MS	Close Achievement Gap	Math Interventionist	1.0	60,000.00			60,000.00	
DW	Enrollment Growth	Additional Reading Teacher	1.0		60,000.00		60,000.00	
DW	Enrollment Growth	Data & Registration	1.0		60,000.00		60,000.00	
DW	Safe and Supportive Schools	Administrative Support - All Levels	3.0		60,000.00		60,000.00	
Elem	Enrollment Growth	Occupational Therapist	0.5		30,000.00		30,000.00	
Elem	Close Achievement Gap	K-5 Science Coach	0.5		30,000.00		30,000.00	
Elem	Close Achievement Gap	K-5 Social Studies Coach	1.0		60,000.00		60,000.00	
Elem	Enrollment Growth	Assistant Principals at the elementary level	1.5		151,136.00		151,136.00	
Elem	Improve instruction for students	Elementary Librarian/Digital Learning (Instructional Technology Specialists) teachers	1.0		60,000.00		60,000.00	
HS	Enrollment Growth	Team chair at AHS	0.5		10,864.00	26,636.00	37,500.00	
Elem	Enrollment Growth	Reserved Teacher	1.0		60,000.00		60,000.00	
Elem	Enrollment Growth	Reserved Teaching Assistant	1.0		18,000.00		18,000.00	
<b>Proposed Budget Request Total</b>			<b>20.5</b>	<b>451,500.00</b>	<b>600,000.00</b>	<b>86,636.00</b>	<b>1,138,136.00</b>	