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Arlington Parking Fund and Arlington Center Parking Benefit District Statement of Revenues & Expenditures

Expenditures

	Projected FY21 Exp.
IPS (CC, Gateway, System)	\$42,400.00
Elavon CC Fee	\$58,000.00
Coin Collection	\$32,052.00
First Parish Lease	\$6,000.00
Lease Payments	\$46,561.00
Share of Parking Enforcement	\$66,827.00
Share of Parking Admin.	\$37,176.00
Parking Benefit District	\$200,000.00
Total	\$489,016.00

Revenues

	FY20 thru 12/31/19	FY20 Revenue Projections	FY21 Revenue Projection
Single Space Meters	\$177,940.59	\$300,000.00	\$350,000.00
Multi-Space Meters	\$97,300.85	\$150,000.00	\$175,000.00
Charging Station	\$2,461.25		
Interest	\$4,572.64		
Total	\$282,275.33	\$450,000.00	\$525,000.00

Approved FY20 Parking Benefit District Budget

Arlington Center Sidewalk and Broadway Plaza Improvements	\$150,000
Arlington Center Sidewalk and Broadway Plaza Improvements	\$36,500.00
Total	\$186,500.00

Proposed FY21 Parking Benefit District Budget

Arlington Center Sidewalk and Broadway Plaza Improvements	\$50,000
Russell Common Lot Improvements	\$100,000
Snow Removal	\$10,000
Seasonal Planting in Center	\$20,000
Planter and Tree Watering	\$10,000
Sidewalk Cleaning	\$10,000
Total	\$200,000

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