

**COMMUNITY DEVELOPMENT BLOCK GRANT - PROGRAM YEAR 46 (7/1/20-6/30/21)**

<b>CDBG Program Activity</b>	<b>Organization/Department</b>	<b>FY 2021 Request</b>	<b>CDBG Subcommittee Recommendation</b>	<b>National Objective</b>
<b>REHABILITATION/ HOUSING</b>				
1 Affordable Housing Portfolio Capital Improvements	Housing Corporation of Arlington	\$ 200,000	\$ 200,000	LMH
2 Energy Efficiency Program	Dept. of Planning and Community Development + Menotomy Weatherization	\$ 100,000	\$ 50,000	LMH
	<b>Sub-total</b>	<b>\$ 300,000</b>	<b>\$ 250,000</b>	
<b>ECONOMIC DEVELOPMENT</b>				
3 Workforce Development Program	Dept. of Planning and Community Development	\$ 50,000	\$ 50,000	LMC
	<b>Sub-total</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	
<b>PUBLIC SERVICES</b>				
4 Program Support	Arlington EATS	\$ 10,000	\$ 5,000	LMC
5 Scholarship Program	Arlington Boys and Girls Club	\$ 20,000	\$ 19,000	LMC
6 Jobs, Jobs, Jobs Program	Arlington Boys and Girls Club	\$ 5,000	\$ 4,000	LMC
7 Athletic Scholarships	Arlington High School	\$ 10,000	\$ 3,800	LMC
8 Operation Success Learning Center	Arlington Housing Authority	\$ 6,000	\$ 6,000	LMA
9 Mental Health Counseling and Support Services	Arlington Youth Counseling Center (AYCC)	\$ 20,000	\$ 15,000	LMC
10 Adult Day Health Services	Council on Aging	\$ 6,000	\$ 6,000	LMC
11 Transportation Program	Council on Aging	\$ 36,500	\$ 31,540	LMC
12 Volunteer Coordinator	Council on Aging	\$ 53,800	\$ 52,922	LMC
13 Jobs, Jobs, Jobs Program	Fidelity House	\$ 5,000	\$ 4,000	LMC
14 Menotomy Manor Outreach Program	Fidelity House	\$ 20,000	\$ 20,000	LMC
15 Program Scholarships	Recreation Department	\$ 15,000	\$ 6,200	LMC
	<b>Sub-total (FY21 Statutory limit: \$177,182)</b>	<b>\$ 197,300</b>	<b>\$ 168,462</b>	
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
16 Town Hall Plaza	Town of Arlington Facilities Department	\$ 250,000	\$ 200,000	LMC
17 Whittemore Park Revitalization, Phase II	Dept. of Planning and Community Development	\$ 125,000	\$ 125,000	LMC
18 Capital Funding	Food Link, Inc.	\$ 174,859	\$ 174,859	LMA
19 Fit Out Project	Arlington EATS	\$ 400,000	\$ -	LMC
	<b>Sub-total</b>	<b>\$ 949,859</b>	<b>\$ 499,859</b>	
<b>PLANNING</b>				
20 Planners	Dept. of Planning and Community Development	\$ 52,335	\$ 52,335	Exempt
21 Planning Studies	Dept. of Planning and Community Development	\$ 90,000	\$ 80,000	Exempt
22 Annual Town Survey	Envision Arlington	\$ 2,000	\$ 2,000	Exempt
	<b>Sub-total</b>	<b>\$ 144,335</b>	<b>\$ 134,335</b>	
<b>ADMINISTRATION</b>				
23 Grants Administrator (salary + benefits)	Dept. of Planning and Community Development	\$ 71,551	\$ 71,551	Exempt
24 General Administration	Dept. of Planning and Community Development	\$ 15,000	\$ 15,000	Exempt
	<b>Sub-total</b>	<b>\$ 86,551</b>	<b>\$ 86,551</b>	Exempt
	<b>Planning &amp; Administration Sub-total (FY21 Statutory limit: \$237,553)</b>	<b>\$ 230,886</b>	<b>\$ 220,886</b>	
	<b>TOTAL</b>	<b>\$ 1,678,045</b>	<b>\$ 1,139,207</b>	

**Actuals**

CDBG Allocation, Fiscal 2020-2021	\$ 1,121,767
Estimated CDBG Program Income, Fiscal 2020-2019	\$ 66,000
Estimated Re-Programmed CDBG Funds	\$ 60,000
<b>TOTAL Available</b>	<b>\$ 1,247,767</b>
Current CDBG Program Income, Fiscal 2019-20 \$59,445.40 (As of 4/8/2020)	\$ 59,445.40
Public Services Limit (15% of Total Estimated Funds and Prior Year PI)	\$ 177,182
Planning & Administration Limit (20% of Total Estimated Funds and Current Year PI)	\$ 237,553