



Town of Arlington Select Board

Meeting Agenda

November 9, 2020

7:15 PM

Conducted by Remote Participation

1. Exeutive Order on Remote Participation
2. Quarterly Budget Update, First Quarter FY2021
Sandy Pooler, Deputy Town Manager/Finance Director
Ida Cody, Comptroller

CONSENT AGENDA

3. Minutes of Meetings: October 5, 2020
4. Vote: Chapter 268A, Section 20(b)(3) Certification
 - a. David Gera
Michael Rademacher, Director, Department of Public Works

PUBLIC HEARINGS

5. 7:30 p.m. Verizon Petition/ 961 - 967 Massachusetts Avenue
Karen Levesque, Right of Way Manager
(all abutters notified)

OPEN FORUM

Except in unusual circumstances, any matter presented for consideration of the Board shall neither be acted upon, nor a decision made the night of the presentation in accordance with the policy under which the Open Forum was established. It should be noted that there is a three minute time limit to present a concern or request.

FINAL VOTES & COMMENTS

Articles for Review:

Article 8 Acceptance of Legislation/Bylaw Amendment/Municipal Affordable Housing Trust Fund
Article 25 Resolution/Black Lives Matter Banner at Town Hall

DRAFT SELECT BOARD REPORT

6. For Discussion and Approval: Draft Select Board Report to Special Town Meeting
Douglas W. Heim, Town Counsel

TRAFFIC RULES & ORDERS / OTHER BUSINESS

7. Vote: Date for 2021 Annual Town Election
Douglas W. Heim, Town Counsel
8. For Approval: Opening of Warrant for Annual Town Meeting 2021
9. Discussion & Approval: Economic Recovery Taskforce Requests
 - a) Liquor License Permit Fee Waivers
 - b) Parking Fee Waivers
 - c) Heights Parklet ApprovalAdam W. Chapdelaine, Town Manager

NEW BUSINESS

EXECUTIVE SESSION

Next Scheduled Meeting of Select Board November 16, 2020

You are invited to a Zoom webinar.

When: Nov 9, 2020 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_ZiNVrL2lQi6Z6EkEXU_KDg

After registering, you will receive a confirmation email containing information about joining the webinar.

Notice to the Public on meeting privacy In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for *each meeting* and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.

Members of the public are asked to send written comment to amaher@town.arlington.ma.us by November 9, 2020 at 3:00 p.m.

Documents regarding agenda items will be made available via Novus Agenda and the Town's Website.

<https://www.mass.gov/doc/open-meeting-law-order-march-12-2020/download>



Town of Arlington, Massachusetts

Exexutive Order on Remote Participation

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Executive_Order_on_Remote_Participation.pdf	Reference



OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
STATE HOUSE • BOSTON, MA 02133
(617) 725-4000

CHARLES D. BAKER
GOVERNOR

KARYN E. POLITO
LIEUTENANT GOVERNOR

**ORDER SUSPENDING CERTAIN PROVISIONS
OF THE OPEN MEETING LAW, G. L. c. 30A, § 20**

WHEREAS, on March 10, 2020, I, Charles D. Baker, Governor of the Commonwealth of Massachusetts, acting pursuant to the powers provided by Chapter 639 of the Acts of 1950 and Section 2A of Chapter 17 of the General Laws, declared that there now exists in the Commonwealth of Massachusetts a state of emergency due to the outbreak of the 2019 novel Coronavirus ("COVID-19"); and

WHEREAS, many important functions of State and Local Government are executed by "public bodies," as that term is defined in G. L. c. 30A, § 18, in meetings that are open to the public, consistent with the requirements of law and sound public policy and in order to ensure active public engagement with, contribution to, and oversight of the functions of government; and

WHEREAS, both the Federal Centers for Disease Control and Prevention ("CDC") and the Massachusetts Department of Public Health ("DPH") have advised residents to take extra measures to put distance between themselves and other people to further reduce the risk of being exposed to COVID-19. Additionally, the CDC and DPH have advised high-risk individuals, including people over the age of 60, anyone with underlying health conditions or a weakened immune system, and pregnant women, to avoid large gatherings.

WHEREAS, sections 7, 8, and 8A of Chapter 639 of the Acts of 1950 authorize the Governor, during the effective period of a declared emergency, to exercise authority over public assemblages as necessary to protect the health and safety of persons; and

WHEREAS, low-cost telephone, social media, and other internet-based technologies are currently available that will permit the convening of a public body through virtual means and allow real-time public access to the activities of the public body; and

WHEREAS section 20 of chapter 30A and implementing regulations issued by the Attorney General currently authorize remote participation by members of a public body, subject to certain limitations;

NOW THEREFORE, I hereby order the following:

(1) A public body, as defined in section 18 of chapter 30A of the General Laws, is hereby relieved from the requirement of section 20 of chapter 30A that it conduct its meetings in a public place that is open and physically accessible to the public, provided that the public body makes provision to ensure public access to the deliberations of the public body for interested members of the public through adequate, alternative means.

Adequate, alternative means of public access shall mean measures that provide transparency and permit timely and effective public access to the deliberations of the public body. Such means may include, without limitation, providing public access through telephone, internet, or satellite enabled audio or video conferencing or any other technology that enables the public to clearly follow the proceedings of the public body while those activities are occurring. Where allowance for active, real-time participation by members of the public is a specific requirement of a general or special law or regulation, or a local ordinance or by-law, pursuant to which the proceeding is conducted, any alternative means of public access must provide for such participation.

A municipal public body that for reasons of economic hardship and despite best efforts is unable to provide alternative means of public access that will enable the public to follow the proceedings of the municipal public body as those activities are occurring in real time may instead post on its municipal website a full and complete transcript, recording, or other comprehensive record of the proceedings as soon as practicable upon conclusion of the proceedings. This paragraph shall not apply to proceedings that are conducted pursuant to a general or special law or regulation, or a local ordinance or by-law, that requires allowance for active participation by members of the public.

A public body must offer its selected alternative means of access to its proceedings without subscription, toll, or similar charge to the public.


(2) Public bodies are hereby authorized to allow remote participation by all members in any meeting of the public body. The requirement that a quorum of the body and the chair be physically present at a specified meeting location, as provided in G. L. c. 30A, § 20(d) and in 940 CMR 29.10(4)(b), is hereby suspended.

(3) A public body that elects to conduct its proceedings under the relief provided in sections (1) or (2) above shall ensure that any party entitled or required to appear before it shall be able to do so through remote means, as if the party were a member of the public body and participating remotely as provided in section (2).

(4) All other provisions of sections 18 to 25 of chapter 30A and the Attorney General's implementing regulations shall otherwise remain unchanged and fully applicable to the activities of public bodies.

This Order is effective immediately and shall remain in effect until rescinded or until the State of Emergency is terminated, whichever happens first.

Given in Boston at 6:40 PM this 12th day of
March, two thousand and twenty.

A handwritten signature in cursive script, reading "Charles D. Baker". The signature is written in dark ink and is positioned above a horizontal line.

CHARLES D. BAKER
GOVERNOR
Commonwealth of Massachusetts



Town of Arlington, Massachusetts

Quarterly Budget Update, First Quarter FY2021

Summary:

Sandy Pooler, Deputy Town Manager/Finance Director
Ida Cody, Comptroller

ATTACHMENTS:

	Type	File Name	Description
▯	Reference Material	First_Quarter_Report_2021.pdf	FY2021 First Quarter Budget Update



**Town of Arlington
Office of the Town Manager**

**Sanford M. Pooler
Deputy Town Manager**

**730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010
Fax (781) 316-3019
E-mail: spooler@town.arlington.ma.us
Website: www.arlingtonma.gov**

TO: Select Board and Finance Committee

FROM: Sandy Pooler, Deputy Town Manager/Finance Director and Ida Cody, Comptroller

DATE: September 30, 2021

RE: Quarterly Budget Update – First Quarter FY2021

This report presents expenditure and revenue figures through the First Quarter of Fiscal Year 2021 for the General Fund and the five Enterprise Funds. Generally, spending and revenue are at 25% of budget, unless otherwise noted. We offer descriptions for any variance over 10% and for certain others that merit further explanation. The notable exception is that several departments have Covid related costs that we anticipate will be reimbursed by CARES Act funding. The costs show up in the departments' budgets now, but will move to a CARES Act account once we receive that funding.

This report has three parts: (1) explanations of spending and revenue variances from budgets, (2) a summary level report of the General Fund and Enterprise Fund expense and revenue budgets, and (3) a Munis printout of budget activity through the First Quarter. We have listed the General Fund (Town) in the same order they appear in the Munis printout. Your suggestions on this report's format and content are welcome.

General Fund

Expenses

Select Board: Expended 27%. This figure is slightly high because the department paid its annual MMA dues at the beginning of the year.

Assessors: Expended 28%. At the beginning of the year, the department paid its Patriot Systems bill for the software it used to manage our property database.

Human Resources: Expended 31%. The department encumbered most of its training budget for future National League of Cities training.

Information Technology: Expended 43%. The department paid and encumbered most of its software licensing fees.

Town Clerk: Expended 28%. The slightly higher spending rate is attributed to Covid related spending and for ballot printing.

Elections: Expended 31%. These costs are related to the primary election costs in September.

Facilities: Expended 44%. The department encumbered its utility accounts and repairs. It also has Covid related expenses.

Public Works: Expended 45%. These costs are because the department encumbered the solid waste collection contracts at the beginning of the year.

Health Department: Expended 28%. The department has encumbered mosquito control expenses and has Covid related expenses.

Veterans: Expended 30%. The department encumbered medical costs for veterans.

Library: Expended 29%. The department paid its Minuteman Library membership fee at the beginning of the year and encumbered funds and has Covid related expenses.

Other

Debt: Expended 34%. Debt payments are due on the anniversary of a bond's sale date, and the Town historically has sold bonds in the fall, so most debt payments are due in the Second Quarter.

Minuteman: Expended 100%. The Minuteman assessment is encumbered at the beginning of the year.

Pension: Expended 100%. The Town's annual pension assessment is made at the beginning of the fiscal year.

Insurance: Expended 85%. This item covers property and liability insurance. The Town pays its insurance bills at the beginning of the fiscal year.

Revenue

All major revenue categories are being collected on schedule, however, the FY2021 estimates for revenue are lower, because of the effect of the Covid pandemic on the economy. There are some variances due to timing issues.

Taxes: Collection rate of 25%. This collection rate is consistent with collection rates from previous years. It reflects the fact that the first quarter bills are estimated bills and the actual bills sent out in the second half of the year are higher, although this year we included the Arlington High School override in the estimated tax bills in order to avoid a large increase in actual tax bills later in the year.

Motor Vehicle Excise: Collection rate of 7%. Most Motor Vehicle Excise revenue is collected in the 3rd Quarter, when the Town receives billing information from the Department of Motor Vehicles for annual excise bills. This is a revenue estimate we lowered to account for the impact on new car sales of the Covid pandemic.

Penalties and Interest: Collection rate of 34%. This revenue comes from the interest and penalty charges that accrue to taxpayers who pay their taxes late. The increase in collection rate in the first quarter is due to payment from a taxpayer who made several years payments at one time.

Other Departmental Income: Collection Rate of 33%. This increase is primarily from an increase in Municipal Lien Certificates issued by the Treasurer's Office.

Penalties in Lieu of Taxes (PILOT): Collection rates of 0%. PILOT payments are scheduled to come in during the second half of the year.

Hotel Tax: Collections rate of 88%. This revenue estimate is one that has been lowered for FY2021, because of the Covid impact and because the State had told cities and towns that some hotels could delay payment of the tax until later in the year. We were pleased to receive this sum from the State at this time. It is also the case that the payment arrived in October, past the end of the First Quarter, but we show it here because it usually arrives in September.

Meals Tax: Collection rate of 191%. This revenue estimate is one that has been lowered for FY2021, because of the Covid impact and because the State had told cities and towns that some restaurants could delay payment of the tax until later in the year.

Earnings on Investments: Collection rate of 43%. Investment income is heavily dependent on interest rates, the amount of cash the Town holds at any one time, as well on the investment strategy of the Treasurer/Collector. Interest earnings have risen slightly over the past couple of years and the Treasurer/Collector has improved investment strategies. We have raised the revenue to \$241,000 in FY2021 to reflect current collection rates and to make up for the loss of income in other areas. We will continue to monitor this source closely, because it is affected by changes in the economy.

Fines and Forfeitures: Collection rate of 14%. These fines come primarily from moving violations, a category that has steadily declined in recent years as the Police Department has deployed alternative strategies to traffic enforcement, such as education. We lowered the estimate to account for these changes.

Enterprise Funds

All Enterprise fund expenditures and revenues are on pace to meet their budgets, with some seasonal fluctuations consistent with prior year trends.

Water and Sewer Fund

Expenses: Expended 56% of budget. All General Fund offsets from this fund occur at the beginning of the fiscal year, making spending seem higher than might be expected.

Revenue: Collection rate of 61%. The General Fund subsidy for MWRA debt also occurs at the beginning of the fiscal year, making revenue seem higher than might be expected.

AYCC Fund

Expenses: Expended 33% of budget. This expense is running slightly ahead of previous years reflecting increased demand for services, and because the fund encumbered funds for many of its clinicians. We will monitor it closely.

Revenue: Collection rates of 31%. The \$120,000 General Fund subsidy occurs at the beginning of the fiscal year, without that subsidy, the collection rate is 19%.

COA Transportation Fund

Expenses: Expended 19% of budget. This expense is running slightly ahead of previous years and we will monitor it closely.

Revenue: Collection rate of 62%. The revenue to date is almost entirely from the General Fund transfer. The \$50,000 General Fund subsidy occurs at the beginning of the fiscal year.

Ed Burns Rink Fund

Expenses: Expended 45% of budget. The Rink encumbers much of its budget early in the year. In addition, the health insurance offset occurs at the beginning of the year. Without those encumbrances, the spending rate is 23%.

Revenues: Collection rate of 12%. The vast bulk of Rink revenue comes in the winter months, however, the Rink opened this fall and was collecting fees, before the Governor's Office ordered all rinks across the state to close. We are monitoring the situation very closely.

Recreation Fund

Expenses: Expended 16% of budget. The Recreation encumbers about 10% of its budget early in the year. In addition, the health insurance offset occurs at the beginning of the year. Nevertheless, the expense rate is low this year because of the lack of programing performed by contractors.

Revenue: Collection rate of 9%. This collection rate is also low because of the impact of Covid.

Year To Date Expenses and Revenue
First Quarter FY2021

Department	Budget	YTD Expended	Encumbered	% Used
Select Board	405,049	106,164	3,417	27%
Town Manager	955,693	197,443	15,300	22%
Finance Committee	10,701	1,250	150	13%
Comptroller	376,989	82,486	2,069	22%
Assessors	341,863	95,747	459	28%
Treasurer/Collector	830,977	159,461	31,243	23%
Postage	224,730	23,764	25,876	22%
Legal	603,822	92,196	54,613	24%
Human Resources	383,191	79,488	40,994	31%
IT	1,266,267	426,380	114,492	43%
Town Clerk	268,219	70,630	5,326	28%
Elections	196,692	61,234	400	31%
Registrars	72,812	19,033	0	26%
Planning	706,158	134,376	5,200	20%
ZBA	32,934	1,499	3,501	15%
Redevelopment Board	10,800	27	0	0%
Parking	95,132	5,512	530	6%
Facilities	914,831	144,974	255,155	44%
Police	8,518,575	1,961,718	147,197	25%
Fire	7,966,025	2,047,771	73,556	27%
Inspections	534,248	126,587	3,978	24%
DPW	11,443,648	1,805,424	3,395,139	45%
Health	781,228	188,430	31,905	28%
Council on Aging	386,425	62,140	0	16%
Veterans	380,996	59,245	56,618	30%
Library	2,597,873	659,002	100,701	29%
Salary Reserve	749,677	0	0	0%
Total Town Departments	41,055,555	8,611,981	4,367,820	32%

Other	Budget	YTD Expended	Encumbered	% Used
Reserve Fund	1,556,724	0	0	0%
Minuteman H.S.	6,113,371	1,528,343	4,585,028	100%
Debt	13,434,308	4,501,709	0	34%
State Assessments	3,451,318	854,550	0	25%
Pensions	13,265,379	13,299,131	0	100%
Health Insurance	19,085,059	4,597,042	46,941	24%
Insurance	502,443	399,768	29,200	85%

Warrant Articles	Budget	YTD Expended	Encumbered	% Used
TAC	27,000	237	0	1%
Reclassification	4,646	4,646	0	100%
Police Indemnity	10,666	9,922	0	93%
Water Bodies	45,000	0	0	0%
Open Space Committee	300	0	0	0%
Envision Arlington	3,000	0	0	0%

Year To Date Expenses and Revenue
First Quarter FY2021

Warrant Articles (cont.)	Budget	YTD Expended	Encumbered	% Used
Blue Bikes	20,000	0	0	0%
LGBTQIA+ Rainbow	4,000	0	0	0%
Commission on Disability	25,000	0	0	0%
Human Rights Commission	7,500	0	0	0%
Historical Commission	2,660	503	0	19%
Broadway Historic District	5,100	0	1,000	20%
Veterans Memorial & Patriots	5,667	92	0	2%
Display of Flags	4,500	0	0	0%
TED	4,275	0	0	0%
Arlington Arts and Culture	30,000	1,163	800	7%
Recycling Committee	3,000	0	0	0%

General Fund Revenue	Budget	YTD Revenue	% Collected
0100070 Misc. Non-recurring	0	204	-
0100071 Taxes	138,039,612	34,637,165	25%
0100072 Motor Vehicle Excise Tax	4,040,800	285,723	7%
0100073 Penalties and Interest	355,000	119,766	34%
0100074 Fees	689,000	122,587	18%
0100075 Rentals	142,000	35,829	25%
0100076 Other Departmental Income	225,000	73,240	33%
0100077 Licenses and Permits	1,705,000	421,170	25%
0100078 School Medicaid	100,000	28,409	28%
0100079 Payment in Lieu of Taxes	18,000	0	0%
0100080 Hotel/Motel Tax	60,501	53,159	88%
0100080 Meals Tax	50,000	95,430	191%
0100080 Airbnb Tax	0	692	-
0113871 Tax Liens	0	61,455	-
0113873 State Aid	23,529,691	6,168,324	26%
0113875 Earnings on Investments	241,000	103,708	43%
0113877 Fines	15,000	2,125	14%
0149172 Cemetary	265,000	65,100	25%
General Fund Revenue Total	169,475,604	42,274,085	25%
Transfers In	8,346,500	8,303,507	99%

Year To Date Expenses and Revenue
First Quarter FY2021

Enterprise Funds

Water Sewer Fund	Budget	YTD	Encumbered	% Used
Expenses	22,957,178	8,906,461	201,585	40%
Revenue and Transfers	22,957,178	8,332,414		36%
Revenue	19,265,724	4,640,960	0	24%
G.F. Transfers In	3,691,454	3,691,454	0	100%

AYCC Fund	Budget	YTD	Encumbered	% Used
Expenses	827,893	186,563	81,826	32%
Revenue and Transfers	827,839	257,571		31%
Revenue	707,839	137,571		19%
G.F. Transfers In	120,000	120,000		100%

COA Transportation Fund	Budget	YTD	Encumbered	% Used
Expenses	139,953	22,229	3,778	19%
Revenue and Transfers	139,953	50,020		36%
Revenue	74,900	20		0%
G.F. Transfers In	50,000	50,000		100%
Retained Earnings	15,053	0		0%

Ed Burns Rink Fund	Budget	YTD	Encumbered	% Used
Expenses	620,364	149,377	126,695	45%
Revenue and Transfers	620,364	71,114		11%
Revenue	606,364	71,114		12%
Retained Earnings	14,000	0		0%

Recreation Fund	Budget	YTD	Encumbered	% Used
Expenses	1,938,849	226,795	86,265	16%
Revenue and Transfers	1,938,849	168,560		9%
Revenue	1,838,849	168,560		9%
Retained Earnings	100,000	0		0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
01 5901 TRSF CAPIT	4,714,186	0	4,714,186	4,714,186.00	.00	.00	100.0%
01 5902 TRSF ENTER	3,861,454	0	3,861,454	3,861,454.00	.00	.00	100.0%
01 5905 TRSF TRUST	636,532	0	636,532	636,532.00	.00	.00	100.0%
TOTAL GENERAL FUND	9,212,172	0	9,212,172	9,212,172.00	.00	.00	100.0%
0112064 TRANSPORTATION ACTIVITIES							
0112064 5871 STUDY AUTO	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL TRANSPORTATION ACTIVITIES	2,000	0	2,000	.00	.00	2,000.00	.0%
0112281 SELECTMEN'S SALARIES							
0112281 5100 SALARIES &	297,752	0	297,752	72,103.42	.00	225,648.58	24.2%
0112281 5156 LONGEVITY	6,747	0	6,747	.00	.00	6,747.00	.0%
TOTAL SELECTMEN'S SALARIES	304,499	0	304,499	72,103.42	.00	232,395.58	23.7%
0112282 SELECTMEN'S EXPENSES							
0112282 5201 ADVERTISIN	1,500	0	1,500	98.00	500.00	902.00	39.9%
0112282 5217 DUES	12,000	0	12,000	11,880.00	.00	120.00	99.0%
0112282 5223 OFFICE SUP	6,500	0	6,500	82.98	2,917.02	3,500.00	46.2%
0112282 5299 OTHERWISE	2,550	0	2,550	.00	.00	2,550.00	.0%
TOTAL SELECTMEN'S EXPENSES	22,550	0	22,550	12,060.98	3,417.02	7,072.00	68.6%
0112285 ACCOUNTING AND AUDITING							
0112285 5219 ACCTG & AU	78,000	0	78,000	22,000.00	.00	56,000.00	28.2%
TOTAL ACCOUNTING AND AUDITING	78,000	0	78,000	22,000.00	.00	56,000.00	28.2%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
0112381 TOWN MANAGER SALARIES	<hr/>						
0112381 5100 SALARIES &	846,572	0	846,572	184,873.69	.00	661,698.31	21.8%
0112381 5156 LONGEVITY	9,103	0	9,103	.00	.00	9,103.00	.0%
0112381 5199 SALARY INC	44,818	0	44,818	8,376.77	.00	36,441.23	18.7%
TOTAL TOWN MANAGER SALARIES	900,493	0	900,493	193,250.46	.00	707,242.54	21.5%
<hr/>							
0112382 TOWN MANAGER EXPENSES	<hr/>						
0112382 5210 OUT-OF-STA	3,000	0	3,000	.00	.00	3,000.00	.0%
0112382 5217 DUES/SUBSC	18,000	0	18,000	1,776.88	.00	16,223.12	9.9%
0112382 5220 WEB SITE	21,000	0	21,000	1,852.19	14,164.31	4,983.50	76.3%
0112382 5223 OFFICE SUP	7,000	0	7,000	412.42	1,135.58	5,452.00	22.1%
0112382 5228 PRINTING	3,500	0	3,500	.00	.00	3,500.00	.0%
0112382 5299 OTHERWISE	2,700	0	2,700	151.00	.00	2,549.00	5.6%
TOTAL TOWN MANAGER EXPENSES	55,200	0	55,200	4,192.49	15,299.89	35,707.62	35.3%
<hr/>							
0112388 TOWN MANAGER	<hr/>						
0112388 5240 BATTLE RD	2,000	0	2,000	237.00	.00	1,763.00	11.9%
0112388 5871 MUGAR	0	25,000	25,000	.00	.00	25,000.00	.0%
TOTAL TOWN MANAGER	2,000	25,000	27,000	237.00	.00	26,763.00	.9%
<hr/>							
0113181 FINANCE COMMITTEE SALARIES	<hr/>						
0113181 5100 SALARIES &	8,201	0	8,201	1,250.01	.00	6,950.99	15.2%
TOTAL FINANCE COMMITTEE SALARIES	8,201	0	8,201	1,250.01	.00	6,950.99	15.2%
<hr/>							
0113182 FINANCE COMMITTEE EXPENSES	<hr/>						
0113182 5299 OTHERWISE	2,500	0	2,500	.00	150.00	2,350.00	6.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 3
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FINANCE COMMITTEE EXPENSES	2,500	0	2,500	.00	150.00	2,350.00	6.0%
0113481 COMPTROLLER'S SALARIES							
0113481 5100 SALARIES &	336,203	0	336,203	81,223.12	.00	254,979.88	24.2%
0113481 5103 OVERTIME	6,000	0	6,000	90.33	.00	5,909.67	1.5%
0113481 5156 LONGEVITY	6,336	0	6,336	.00	.00	6,336.00	.0%
0113481 5160 CLEANING	850	0	850	850.00	.00	.00	100.0%
TOTAL COMPTROLLER'S SALARIES	349,389	0	349,389	82,163.45	.00	267,225.55	23.5%
0113482 COMPTROLLER'S EXPENSES							
0113482 5209 IN-STATE T	3,350	0	3,350	.00	.00	3,350.00	.0%
0113482 5210 OUT-OF-STA	4,000	0	4,000	.00	.00	4,000.00	.0%
0113482 5215 TELEPHONE:	0	0	0	105.23	594.77	-700.00	100.0%
0113482 5217 DUES	1,000	0	1,000	.00	125.00	875.00	12.5%
0113482 5218 TRAINING	15,000	0	15,000	.00	.00	15,000.00	.0%
0113482 5223 OFFICE SUP	3,400	0	3,400	216.87	1,249.12	1,934.01	43.1%
0113482 5224 OTHER SUPP	500	0	500	.00	100.00	400.00	20.0%
0113482 5236 OTHER PURC	350	0	350	.00	.00	350.00	.0%
TOTAL COMPTROLLER'S EXPENSES	27,600	0	27,600	322.10	2,068.89	25,209.01	8.7%
0113781 ASSESSORS SALARIES							
0113781 5100 SALARIES &	304,664	0	304,664	73,216.86	.00	231,447.14	24.0%
0113781 5103 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0113781 5156 LONGEVITY	1,676	0	1,676	.00	.00	1,676.00	.0%
0113781 5160 CLEANING	1,275	0	1,275	1,275.00	.00	.00	100.0%
TOTAL ASSESSORS SALARIES	308,615	0	308,615	74,491.86	.00	234,123.14	24.1%
0113782 ASSESSORS EXPENSES							
0113782 5206 COMPUTER M	20,500	0	20,500	20,450.00	.00	50.00	99.8%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0113782 5209 TRAVEL:AUT	3,148	0	3,148	443.11	.00	2,704.89	14.1%
0113782 5219 ASSESSORS:	4,500	0	4,500	321.00	.00	4,179.00	7.1%
0113782 5223 OFFICE SUP	3,900	0	3,900	41.16	459.00	3,399.84	12.8%
0113782 5299 OTHERWISE	1,200	0	1,200	.00	.00	1,200.00	.0%
TOTAL ASSESSORS EXPENSES	33,248	0	33,248	21,255.27	459.00	11,533.73	65.3%
0113881 TREASURER/COLLECTOR SALARIES							
0113881 5100 SALARIES &	634,409	0	634,409	139,629.73	.00	494,779.27	22.0%
0113881 5103 OVERTIME	15,000	0	15,000	.00	.00	15,000.00	.0%
0113881 5110 DEPTY TAX	5,000	0	5,000	.00	.00	5,000.00	.0%
0113881 5156 LONGEVITY	6,505	0	6,505	291.19	.00	6,213.81	4.5%
0113881 5160 CLEANING	3,400	0	3,400	2,550.00	.00	850.00	75.0%
TOTAL TREASURER/COLLECTOR SALARIES	664,314	0	664,314	142,470.92	.00	521,843.08	21.4%
0113882 TREASURER/COLLECTOR EXPENSES							
0113882 5201 ADVERTISIN	7,000	0	7,000	.00	500.00	6,500.00	7.1%
0113882 5203 REP'S & MA	5,500	0	5,500	4,270.68	.00	1,229.32	77.6%
0113882 5209 IN-STATE T	3,413	0	3,413	.00	.00	3,413.00	.0%
0113882 5210 OUT OF STA	3,000	0	3,000	.00	.00	3,000.00	.0%
0113882 5223 OFFICE SUP	13,000	0	13,000	1,960.14	8,039.86	3,000.00	76.9%
0113882 5224 OTHER SUPP	10,000	0	10,000	1,677.63	1,523.31	6,799.06	32.0%
0113882 5244 LEGAL EXP	15,750	0	15,750	2,562.50	.00	13,187.50	16.3%
0113882 5258 BILL PRINT	25,000	0	25,000	2,186.62	17,813.38	5,000.00	80.0%
0113882 5269 BANKING SE	60,000	0	60,000	3,702.74	3,366.26	52,931.00	11.8%
0113882 5290 TAX TAKING	15,000	0	15,000	630.00	.00	14,370.00	4.2%
0113882 5299 GEN REIMB	2,000	0	2,000	.00	.00	2,000.00	.0%
0113882 5762 INTEREST &	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL TREASURER/COLLECTOR EXPENSES	166,663	0	166,663	16,990.31	31,242.81	118,429.88	28.9%
0114081 POSTAGE SALARIES							
0114081 5100 SALARIES &	33,160	0	33,160	7,995.97	.00	25,164.03	24.1%
0114081 5156 LONGEVITY	462	0	462	.00	.00	462.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 5
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0114081 5160 CLEANING	225	0	225	225.00	.00	.00	100.0%
TOTAL POSTAGE SALARIES	33,847	0	33,847	8,220.97	.00	25,626.03	24.3%
0114082 POSTAGE EXPENSES							
0114082 5203 REP'S & MA	20,507	0	20,507	2,176.00	558.00	17,773.00	13.3%
0114082 5209 TRAVEL:AUT	2,626	0	2,626	735.08	.00	1,890.92	28.0%
0114082 5223 OFFICE SUP	2,350	0	2,350	909.96	4,690.04	-3,250.00	238.3%*
0114082 5225 POSTAGE:SC	40,000	0	40,000	.00	700.00	39,300.00	1.8%
0114082 5226 POSTAGE:TO	125,400	0	125,400	11,722.25	19,927.75	93,750.00	25.2%
TOTAL POSTAGE EXPENSES	190,883	0	190,883	15,543.29	25,875.79	149,463.92	21.7%
0114987 RESERVE FUND							
0114987 5730 RESERVE FU	1,556,724	0	1,556,724	.00	.00	1,556,724.00	.0%
TOTAL RESERVE FUND	1,556,724	0	1,556,724	.00	.00	1,556,724.00	.0%
0115181 LEGAL SALARIES							
0115181 5100 SALARIES &	465,018	0	465,018	73,795.21	.00	391,222.79	15.9%
0115181 5156 LONGEVITY	2,139	0	2,139	.00	.00	2,139.00	.0%
TOTAL LEGAL SALARIES	467,157	0	467,157	73,795.21	.00	393,361.79	15.8%
0115182 LEGAL EXPENSES							
0115182 5244 LEGAL EXPE	136,665	0	136,665	18,400.50	54,613.00	63,651.50	53.4%
TOTAL LEGAL EXPENSES	136,665	0	136,665	18,400.50	54,613.00	63,651.50	53.4%
0115185 LEGAL WARRANT ARTICLES							
0115185 5502 LEGAL DEFE	0	19,000	19,000	.00	.00	19,000.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 6
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL LEGAL WARRANT ARTICLES	0	19,000	19,000	.00	.00	19,000.00	.0%
0115188 WORKERS' COMPENSATION RESERVE							
0115188 5502 W/C RES FD	0	34,345	34,345	3,388.06	.00	30,956.59	9.9%
TOTAL WORKERS' COMPENSATION RESERVE	0	34,345	34,345	3,388.06	.00	30,956.59	9.9%
0115281 PERSONNEL SALARIES							
0115281 5100 SALARIES &	318,986	0	318,986	76,738.03	.00	242,247.97	24.1%
0115281 5156 LONGEVITY	7,755	0	7,755	.00	.00	7,755.00	.0%
TOTAL PERSONNEL SALARIES	326,741	0	326,741	76,738.03	.00	250,002.97	23.5%
0115282 PERSONNEL EXPENSES							
0115282 5209 TRAVEL	250	0	250	.00	.00	250.00	.0%
0115282 5218 TRAINING	50,000	0	50,000	1,678.00	32,800.00	15,522.00	69.0%
0115282 5223 OFFICE SUP	2,500	0	2,500	112.22	2,329.24	58.54	97.7%
0115282 5236 OTHER PURC	3,700	0	3,700	960.00	5,865.00	-3,125.00	184.5%*
TOTAL PERSONNEL EXPENSES	56,450	0	56,450	2,750.22	40,994.24	12,705.54	77.5%
0115285 MISCELLANEOUS WARRANT ARTICLES							
0115285 5512 AMEND CLAS	18,788	-14,142	4,646	4,646.00	.00	.00	100.0%
TOTAL MISCELLANEOUS WARRANT ARTICLES	18,788	-14,142	4,646	4,646.00	.00	.00	100.0%
0115287 INDEMNITY:POLICE OFFICERS							
0115287 5706 INDEMNITY:	10,666	0	10,666	9,922.32	.00	743.68	93.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 7
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INDEMNITY:POLICE OFFICERS	10,666	0	10,666	9,922.32	.00	743.68	93.0%
0115481 INFORMATION TECHNOLOGY							
0115481 5100 SALARIES &	692,070	0	692,070	169,293.44	.00	522,776.56	24.5%
0115481 5103 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0115481 5156 LONGEVITY	9,769	0	9,769	.00	.00	9,769.00	.0%
0115481 5160 CLEANING	425	0	425	425.00	.00	.00	100.0%
TOTAL INFORMATION TECHNOLOGY	703,264	0	703,264	169,718.44	.00	533,545.56	24.1%
0115482 INFORMATION TECHNOLOGY							
0115482 5204 STRATEGIC	23,000	0	23,000	13,914.99	.00	9,085.01	60.5%
0115482 5206 COMPUTER M	15,000	0	15,000	.00	99.00	14,901.00	.7%
0115482 5209 IN-STATE T	5,003	0	5,003	.00	.00	5,003.00	.0%
0115482 5215 TELEPHONE:	68,000	0	68,000	11,297.03	58,730.97	-2,028.00	103.0%*
0115482 5217 DUES/SUBSC	100	0	100	.00	.00	100.00	.0%
0115482 5218 TRAINING	20,000	0	20,000	1,995.00	.00	18,005.00	10.0%
0115482 5219 CONSULTING	32,000	0	32,000	8,903.38	21,096.62	2,000.00	93.8%
0115482 5223 OFFICE SUP	1,500	0	1,500	859.74	572.83	67.43	95.5%
0115482 5224 OTHER SUPP	800	0	800	105.98	.00	694.02	13.2%
0115482 5236 OTHER	25,350	0	25,350	.00	.00	25,350.00	.0%
0115482 5292 NETWORK MN	20,150	0	20,150	10,146.78	7,824.11	2,179.11	89.2%
0115482 5294 OPERATING	7,000	0	7,000	3,982.15	.00	3,017.85	56.9%
0115482 5297 UNIX HARDW	2,300	0	2,300	.00	.00	2,300.00	.0%
0115482 5301 COMP PAPER	2,300	0	2,300	.00	.00	2,300.00	.0%
0115482 5302 COMP SUPP	6,500	0	6,500	2,480.20	4,440.59	-420.79	106.5%*
0115482 5304 PRINTER SU	2,600	0	2,600	.00	.00	2,600.00	.0%
0115482 5305 SOFTWARE	48,000	0	48,000	32,659.03	19,784.97	-4,444.00	109.3%*
0115482 5350 COURRIER	400	0	400	.00	.00	400.00	.0%
0115482 5353 MUNIS SUPP	283,000	0	283,000	170,316.83	1,942.50	110,740.67	60.9%
TOTAL INFORMATION TECHNOLOGY	563,003	0	563,003	256,661.11	114,491.59	191,850.30	65.9%
0116181 TOWN CLERK SALARIES							
0116181 5100 SALARIES &	232,163	0	232,163	55,913.54	.00	176,249.46	24.1%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 8
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0116181 5103 OVERTIME	3,500	0	3,500	5,669.01	.00	-2,169.01	162.0%*
0116181 5156 LONGEVITY	2,446	0	2,446	.00	.00	2,446.00	.0%
0116181 5160 CLEANING	850	0	850	650.00	.00	200.00	76.5%
0116181 519019 COVID-19 S	0	0	0	3,851.77	.00	-3,851.77	100.0%*
TOTAL TOWN CLERK SALARIES	238,959	0	238,959	66,084.32	.00	172,874.68	27.7%
0116182 TOWN CLERK EXPENSES							
0116182 5201 ADVERTISING	5,500	0	5,500	.00	.00	5,500.00	.0%
0116182 5203 MAINT & RE	1,000	0	1,000	.00	.00	1,000.00	.0%
0116182 5219 STENOGRAPH	7,000	0	7,000	.00	.00	7,000.00	.0%
0116182 5223 OFFICE SUP	4,000	0	4,000	751.07	1,296.11	1,952.82	51.2%
0116182 5228 PRINTING:	8,000	0	8,000	3,400.00	2,600.00	2,000.00	75.0%
0116182 5299 OTHERWISE	3,760	0	3,760	394.84	1,430.16	1,935.00	48.5%
TOTAL TOWN CLERK EXPENSES	29,260	0	29,260	4,545.91	5,326.27	19,387.82	33.7%
0116281 ELECTION SALARIES							
0116281 5100 SALARIES &	161,191	8,000	169,191	59,592.48	.00	109,598.52	35.2%
TOTAL ELECTION SALARIES	161,191	8,000	169,191	59,592.48	.00	109,598.52	35.2%
0116282 ELECTION EXPENSES							
0116282 5208 RENTAL OF	510	0	510	.00	.00	510.00	.0%
0116282 5219 ELECTION O	0	0	0	-120.00	.00	120.00	100.0%
0116282 5221 ELECT VOTE	13,000	0	13,000	.00	.00	13,000.00	.0%
0116282 5223 OFFICE SUP	2,060	0	2,060	1,271.25	.00	788.75	61.7%
0116282 5236 OTHER PURC	9,250	2,681	11,931	90.35	.00	11,840.90	.8%
0116282 5299 OTHERWISE	0	0	0	400.00	400.00	-800.00	100.0%*
TOTAL ELECTION EXPENSES	24,820	2,681	27,501	1,641.60	400.00	25,459.65	7.4%
0116381 REGISTRARS SALARIES							
0116381 5100 SALARIES &	56,337	0	56,337	13,203.75	.00	43,133.25	23.4%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 9
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0116381 5103 OVERTIME	2,500	0	2,500	3,759.92	.00	-1,259.92	150.4%*
0116381 5156 LONGEVITY	300	0	300	.00	.00	300.00	.0%
0116381 5160 CLEANING	425	0	425	425.00	.00	.00	100.0%
0116381 519019 COVID-19 S	0	0	0	1,644.10	.00	-1,644.10	100.0%*
TOTAL REGISTRARS SALARIES	59,562	0	59,562	19,032.77	.00	40,529.23	32.0%
0116382 REGISTRARS EXPENSES							
0116382 5201 ADVERTISIN	500	0	500	.00	.00	500.00	.0%
0116382 5203 REP'S & MA	500	0	500	.00	.00	500.00	.0%
0116382 5223 OFFICE SUP	1,850	0	1,850	.00	.00	1,850.00	.0%
0116382 5228 PRINTING	9,800	0	9,800	.00	.00	9,800.00	.0%
0116382 5299 OTHERWISE	600	0	600	.00	.00	600.00	.0%
TOTAL REGISTRARS EXPENSES	13,250	0	13,250	.00	.00	13,250.00	.0%
0117281 PLANNING SALARIES							
0117281 5100 SALARIES &	677,512	0	677,512	130,648.76	.00	546,863.24	19.3%
0117281 5160 CLEANING	825	0	825	425.00	.00	400.00	51.5%
TOTAL PLANNING SALARIES	678,337	0	678,337	131,073.76	.00	547,263.24	19.3%
0117282 PLANNING EXPENSES							
0117282 5203 REPS & MAI	500	0	500	138.54	.00	361.46	27.7%
0117282 5209 TRAVEL:AUT	0	0	0	-557.66	.00	557.66	100.0%
0117282 5217 PLANNING:	6,050	0	6,050	425.00	.00	5,625.00	7.0%
0117282 5218 TRAINING	4,600	0	4,600	-1,175.00	.00	5,775.00	-25.5%
0117282 5223 OFFICE SUP	4,000	0	4,000	.00	.00	4,000.00	.0%
0117282 5236 CONSERV	1,000	0	1,000	.00	.00	1,000.00	.0%
0117282 5299 OTHERWISE	2,000	0	2,000	.00	.00	2,000.00	.0%
0117282 5354 TECHNOLOGY	9,671	0	9,671	4,471.30	5,200.00	-.30	100.0%*
TOTAL PLANNING EXPENSES	27,821	0	27,821	3,302.18	5,200.00	19,318.82	30.6%
0117285 MAINT TOWN WATER BODIES							
0117285 5580 WATER BODI	45,000	0	45,000	.00	.00	45,000.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 10
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL MAINT TOWN WATER BODIES	45,000	0	45,000	.00	.00	45,000.00	.0%
0117286 OPEN SPACE COMMITTEE							
0117286 5230 ADMIN EXP	300	0	300	.00	.00	300.00	.0%
TOTAL OPEN SPACE COMMITTEE	300	0	300	.00	.00	300.00	.0%
0117288 ENVISION ARLINGTON							
0117288 5240 ENVISION	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL ENVISION ARLINGTON	3,000	0	3,000	.00	.00	3,000.00	.0%
0117381 ZONING BOARD SALARIES							
0117381 5100 SALARIES &	22,834	0	22,834	.00	.00	22,834.00	.0%
TOTAL ZONING BOARD SALARIES	22,834	0	22,834	.00	.00	22,834.00	.0%
0117382 ZONING BOARD EXPENSES							
0117382 5201 ADVERTISIN	9,500	0	9,500	1,498.58	3,501.42	4,500.00	52.6%
0117382 5223 OFFICE SUP	600	0	600	.00	.00	600.00	.0%
TOTAL ZONING BOARD EXPENSES	10,100	0	10,100	1,498.58	3,501.42	5,100.00	49.5%
0117687 PLANNING ARTICLE							
0117687 5387 BLUE BIKE	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL PLANNING ARTICLE	20,000	0	20,000	.00	.00	20,000.00	.0%
0118282 REDEVELOPMENT BOARD							
0118282 5201 ADVERTISIN	4,000	0	4,000	.00	.00	4,000.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 11
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0118282 5223 OFFICE SUP	1,500	0	1,500	27.00	.00	1,473.00	1.8%
0118282 5228 PRINTING	2,400	0	2,400	.00	.00	2,400.00	.0%
0118282 5236 OTHER PURC	500	0	500	.00	.00	500.00	.0%
0118282 5299 EXPENSES	2,400	0	2,400	.00	.00	2,400.00	.0%
TOTAL REDEVELOPMENT BOARD	10,800	0	10,800	27.00	.00	10,773.00	.3%
0119781 PARKING TICKET SALARIES							
0119781 5100 SALARIES &	72,927	0	72,927	.00	.00	72,927.00	.0%
0119781 5103 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0119781 5160 CLEANING	425	0	425	.00	.00	425.00	.0%
TOTAL PARKING TICKET SALARIES	74,352	0	74,352	.00	.00	74,352.00	.0%
0119782 PARKING TICKET EXPENSES							
0119782 5228 PRINTING	15,780	0	15,780	5,070.00	530.00	10,180.00	35.5%
0119782 5236 CONTRACTUA	5,000	0	5,000	442.00	.00	4,558.00	8.8%
TOTAL PARKING TICKET EXPENSES	20,780	0	20,780	5,512.00	530.00	14,738.00	29.1%
0121081 POLICE SALARIES							
0121081 5100 SALARIES &	6,678,245	0	6,678,245	1,389,220.55	.00	5,289,024.45	20.8%
0121081 5103 OVERTIME	629,442	0	629,442	229,025.00	.00	400,417.00	36.4%
0121081 51031 BIKEWAY PA	21,018	0	21,018	.00	.00	21,018.00	.0%
0121081 5105 HOLIDAY PA	222,503	0	222,503	5,485.33	.00	217,017.67	2.5%
0121081 5108 COURT TIME	37,142	0	37,142	172.68	.00	36,969.32	.5%
0121081 5109 ACCRED STI	7,344	0	7,344	.00	.00	7,344.00	.0%
0121081 5112 SCHOOL CRE	5,100	0	5,100	.00	.00	5,100.00	.0%
0121081 5114 INJURY EAR	0	0	0	47,871.03	.00	-47,871.03	100.0%*
0121081 5115 DIFFERENTI	1,821	0	1,821	380.16	.00	1,440.84	20.9%
0121081 5118 DISPATCH	2,809	0	2,809	2,700.00	.00	109.00	96.1%
0121081 5119 OUT OF GRD	1,561	0	1,561	.00	.00	1,561.00	.0%
0121081 5141 CLOTHING	0	0	0	1,000.00	.00	-1,000.00	100.0%*
0121081 5156 LONGEVITY	173,870	0	173,870	145,382.80	.00	28,487.20	83.6%
0121081 5160 CLEANING	23,650	0	23,650	21,650.00	.00	2,000.00	91.5%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 12
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0121081 519019 COVID-19 S	0	0	0	28,604.75	.00	-28,604.75	100.0%*
TOTAL POLICE SALARIES	7,804,505	0	7,804,505	1,871,492.30	.00	5,933,012.70	24.0%
0121082 POLICE EXPENSES							
0121082 5202 REPS & MAI	75,000	0	75,000	12,358.59	10,709.21	51,932.20	30.8%
0121082 5207 EQUIPMENT	9,200	0	9,200	.00	800.00	8,400.00	8.7%
0121082 5211 ELECTRICIT	75,000	0	75,000	21,776.60	28,223.40	25,000.00	66.7%
0121082 5213 AUTO GAS &	75,000	0	75,000	.00	.00	75,000.00	.0%
0121082 5214 HEATING FU	30,000	0	30,000	185.52	24,814.48	5,000.00	83.3%
0121082 5215 TELEPHONE:	25,000	0	25,000	1,644.93	4,583.58	18,771.49	24.9%
0121082 5217 DUES:GREAT	26,500	0	26,500	13,421.22	2,320.00	10,758.78	59.4%
0121082 5218 MASS. POLI	54,100	0	54,100	2,052.00	2,457.00	49,591.00	8.3%
0121082 5223 OFFICE SUP	16,000	0	16,000	1,798.30	9,801.70	4,400.00	72.5%
0121082 5224 SUPPLIES:C	2,000	0	2,000	.00	.00	2,000.00	.0%
0121082 5231 PHYSICAL/D	5,000	0	5,000	.00	.00	5,000.00	.0%
0121082 5236 OTHER PURC	4,000	0	4,000	561.45	5,338.55	-1,900.00	147.5%
0121082 5241 UNIFORMS	85,000	0	85,000	3,976.49	16,023.51	65,000.00	23.5%
0121082 52411 UNIFORM AL	3,600	0	3,600	.00	.00	3,600.00	.0%
0121082 5249 REPS & MAI	55,000	0	55,000	7,558.98	13,317.58	34,123.44	38.0%
0121082 5250 CARE OF DO	2,400	0	2,400	680.00	820.00	900.00	62.5%
0121082 5251 TELEPROCES	102,520	0	102,520	22,414.50	22,914.24	57,191.26	44.2%
0121082 5252 SUPPLIES:O	3,000	0	3,000	.00	800.00	2,200.00	26.7%
0121082 5253 REVOLVERS	15,000	0	15,000	.00	.00	15,000.00	.0%
0121082 5254 SUPPLIES:P	2,500	0	2,500	.00	.00	2,500.00	.0%
0121082 5255 POLICE ACC	1,000	0	1,000	.00	.00	1,000.00	.0%
0121082 5256 PSYCHOLOGI	3,000	0	3,000	.00	.00	3,000.00	.0%
0121082 5267 REPS & MAI	8,000	0	8,000	.00	2,000.00	6,000.00	25.0%
0121082 5268 MAINT POLI	1,000	0	1,000	.00	.00	1,000.00	.0%
0121082 5272 AUX SUPPOR	250	0	250	.00	.00	250.00	.0%
0121082 5299 OTHERWISE	5,000	0	5,000	128.94	1,273.78	3,597.28	28.1%
0121082 5706 FEES:MEDIC	30,000	0	30,000	.00	.00	30,000.00	.0%
0121082 578919 COVID-19 E	0	0	0	1,668.09	1,000.00	-2,668.09	100.0%*
TOTAL POLICE EXPENSES	714,070	0	714,070	90,225.61	147,197.03	476,647.36	33.2%
0122081 FIRE SALARIES							
0122081 5100 SALARIES &	6,137,643	0	6,137,643	1,303,950.48	.00	4,833,692.52	21.2%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 13
glytddbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0122081 5103 OVERTIME	478,491	0	478,491	264,165.54	.00	214,325.46	55.2%
0122081 5105 HOLIDAY PA	186,858	0	186,858	11,746.90	.00	175,111.10	6.3%
0122081 5106 VACATION	51,894	0	51,894	.00	.00	51,894.00	.0%
0122081 5107 PERSONAL	48,234	0	48,234	.00	.00	48,234.00	.0%
0122081 5111 DOUBLE TIM	23,409	0	23,409	.00	.00	23,409.00	.0%
0122081 5112 FIRE SVCS:	191,562	0	191,562	162,305.71	.00	29,256.29	84.7%
0122081 5114 INJURY EAR	0	0	0	51,054.20	.00	-51,054.20	100.0%*
0122081 5116 OUTSIDE DE	0	0	0	448.48	.00	-448.48	100.0%*
0122081 5117 EMP PAY	234,188	0	234,188	3,730.00	.00	230,458.00	1.6%
0122081 5119 CAPTAINS	9,500	0	9,500	2,355.45	.00	7,144.55	24.8%
0122081 5141 CLOTHING	0	0	0	525.00	.00	-525.00	100.0%*
0122081 5156 LONGEVITY	155,996	0	155,996	124,059.86	.00	31,936.14	79.5%
0122081 5160 CLEANING	27,850	0	27,850	23,206.49	.00	4,643.51	83.3%
0122081 519019 COVID-19 S	0	0	0	44,981.57	.00	-44,981.57	100.0%*
0122081 5199 SALARY INC	0	0	0	500.00	.00	-500.00	100.0%*
TOTAL FIRE SALARIES	7,545,625	0	7,545,625	1,993,029.68	.00	5,552,595.32	26.4%

0122082 FIRE EXPENSES

0122082 5202 REPS & MAI	30,000	0	30,000	3,610.13	10,238.45	16,151.42	46.2%
0122082 520201 FIIRE ALAR	17,600	0	17,600	379.20	.00	17,220.80	2.2%
0122082 5203 REPS & MAI	4,000	0	4,000	.00	.00	4,000.00	.0%
0122082 5206 COMPUTER M	20,000	0	20,000	1,200.00	.00	18,800.00	6.0%
0122082 5211 ELECTRICIT	55,000	0	55,000	16,569.39	7,430.61	31,000.00	43.6%
0122082 5213 AUTO GAS &	38,400	0	38,400	805.75	.00	37,594.25	2.1%
0122082 5214 GAS FOR HE	20,000	0	20,000	1,002.26	14,797.74	4,200.00	79.0%
0122082 5217 DUES/SUBSC	3,900	0	3,900	3,230.00	.00	670.00	82.8%
0122082 5218 FIRE TRAIN	12,000	0	12,000	179.63	112.00	11,708.37	2.4%
0122082 5223 OFFICE SUP	8,000	0	8,000	2,608.48	7,548.00	-2,156.48	127.0%*
0122082 5224 SUPPLIES:C	14,000	0	14,000	2,433.00	3,067.00	8,500.00	39.3%
0122082 5227 OTHER SUPP	1,000	0	1,000	.00	.00	1,000.00	.0%
0122082 5228 FIRE PREV	5,000	0	5,000	.00	.00	5,000.00	.0%
0122082 5236 OTHER PURC	4,500	0	4,500	561.86	3,038.14	900.00	80.0%
0122082 5241 UNIFORMS,B	40,400	0	40,400	1,694.74	8,457.26	30,248.00	25.1%
0122082 5249 REPS & MAI	70,000	0	70,000	7,941.64	12,329.24	49,729.12	29.0%
0122082 5252 SUPPLIES:O	5,000	0	5,000	472.65	1,177.35	3,350.00	33.0%
0122082 5257 HOSPITAL &	25,000	0	25,000	382.40	198.60	24,419.00	2.3%
0122082 5262 EMT SUPPLI	30,000	0	30,000	10,280.13	3,749.44	15,970.43	46.8%
0122082 5264 SUPPLIES:C	6,500	0	6,500	1,370.62	125.00	5,004.38	23.0%
0122082 5267 REPS & MAI	5,000	0	5,000	.00	.00	5,000.00	.0%
0122082 5299 OTHERWISE	5,100	0	5,100	.00	307.23	4,792.77	6.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 14
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0122082 578919 COVID-19 E	0	0	0	19.63	980.37	-1,000.00	100.0%
TOTAL FIRE EXPENSES	420,400	0	420,400	54,741.51	73,556.43	292,102.06	30.5%
0125181 INSPECTION SALARIES							
0125181 5100 SALARIES &	499,927	0	499,927	123,165.41	.00	376,761.59	24.6%
0125181 5102 S&W TEMP	4,000	0	4,000	680.00	.00	3,320.00	17.0%
0125181 5103 OVERTIME	4,000	0	4,000	.00	.00	4,000.00	.0%
0125181 5141 CLOTHING	750	0	750	500.00	.00	250.00	66.7%
0125181 5156 LONGEVITY	10,071	0	10,071	.00	.00	10,071.00	.0%
0125181 5160 CLEANING	300	0	300	425.00	.00	-125.00	141.7%*
TOTAL INSPECTION SALARIES	519,048	0	519,048	124,770.41	.00	394,277.59	24.0%
0125182 INSPECTION EXPENSES							
0125182 5213 AUTO GAS &	2,000	0	2,000	.00	.00	2,000.00	.0%
0125182 5218 TRAINING	2,000	0	2,000	.00	.00	2,000.00	.0%
0125182 5223 OFFICE SUP	3,200	0	3,200	1,321.58	3,978.42	-2,100.00	165.6%*
0125182 5249 REPS & MAI	4,000	0	4,000	495.45	.00	3,504.55	12.4%
0125182 5382 SRVC	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL INSPECTION EXPENSES	15,200	0	15,200	1,817.03	3,978.42	9,404.55	38.1%
0130182 OUT OF DISTRICT TUITION							
0130182 5650 MINUTEMAN	6,113,371	0	6,113,371	1,528,343.00	4,585,028.00	.00	100.0%
TOTAL OUT OF DISTRICT TUITION	6,113,371	0	6,113,371	1,528,343.00	4,585,028.00	.00	100.0%
0140181 NATURAL RESOURCES SALARIES							
0140181 5100 SALARIES &	1,050,913	0	1,050,913	193,556.28	.00	857,356.72	18.4%
0140181 5103 OVERTIME	84,460	0	84,460	29,470.18	.00	54,989.82	34.9%
0140181 5111 DOUBLE TIM	22,750	0	22,750	9,182.21	.00	13,567.79	40.4%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 15
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0140181 5119 OUT OF GRD	10,560	0	10,560	3,698.44	.00	6,861.56	35.0%
0140181 5141 CLOTHING	7,875	0	7,875	5,775.00	.00	2,100.00	73.3%
0140181 5156 LONGEVITY	6,300	0	6,300	.00	.00	6,300.00	.0%
0140181 519019 COVID-19 S	0	0	0	1,582.40	.00	-1,582.40	100.0%*
TOTAL NATURAL RESOURCES SALARIES	1,182,858	0	1,182,858	243,264.51	.00	939,593.49	20.6%
0140182 NATURAL RESOURCES EXPENSES							
0140182 5202 PROFESSION	335,000	0	335,000	29,349.60	75,930.71	229,719.69	31.4%
0140182 5211 ELECTRIC	0	0	0	444.60	1,355.40	-1,800.00	100.0%*
0140182 5218 TRAINING	4,000	0	4,000	100.00	.00	3,900.00	2.5%
0140182 5224 MATERIALS	90,000	0	90,000	19,124.20	14,038.93	56,836.87	36.8%
0140182 5236 OTHER PURC	15,000	0	15,000	.00	.00	15,000.00	.0%
0140182 5289 TREE PLANT	65,000	0	65,000	3,887.49	300.00	60,812.51	6.4%
0140182 5290 TREE PEST	30,000	0	30,000	.00	.00	30,000.00	.0%
0140182 529907 SCULPTURE	7,000	0	7,000	.00	.00	7,000.00	.0%
0140182 5832 SM EQUIPM	3,000	0	3,000	389.98	44.99	2,565.03	14.5%
TOTAL NATURAL RESOURCES EXPENSES	549,000	0	549,000	53,295.87	91,670.03	404,034.10	26.4%
0140282 MAINTENANCE TOWN FIELDS							
0140282 5299 MAINT FIEL	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL MAINTENANCE TOWN FIELDS	50,000	0	50,000	.00	.00	50,000.00	.0%
0141181 TOWN ENGINEER SALARIES							
0141181 5100 SALARIES &	352,468	0	352,468	68,209.19	.00	284,258.81	19.4%
0141181 5103 OVERTIME	3,800	0	3,800	1,160.98	.00	2,639.02	30.6%
0141181 5119 OUT OF GRD	0	0	0	581.31	.00	-581.31	100.0%*
0141181 5141 CLOTHING	1,050	0	1,050	525.00	.00	525.00	50.0%
0141181 5156 LONGEVITY	1,800	0	1,800	.00	.00	1,800.00	.0%
TOTAL TOWN ENGINEER SALARIES	359,118	0	359,118	70,476.48	.00	288,641.52	19.6%
0141182 TOWN ENGINEER EXPENSES							
0141182 5202 PROF SERVI	28,907	0	28,907	170.29	500.00	28,236.71	2.3%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 16
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0141182 5218 TRAINING	500	0	500	.00	.00	500.00	.0%
0141182 5224 MATERIALS	3,000	0	3,000	.00	1,163.92	1,836.08	38.8%
0141182 5355 MOBILITY	60,000	0	60,000	.00	.00	60,000.00	.0%
TOTAL TOWN ENGINEER EXPENSES	92,407	0	92,407	170.29	1,663.92	90,572.79	2.0%
<hr/>							
0142083 STREET LIGHTING							
0142083 5202 CONTRACT	35,000	0	35,000	923.08	9,376.92	24,700.00	29.4%
0142083 5211 ELECTRICIT	80,000	0	80,000	11,092.77	73,907.23	-5,000.00	106.3%
TOTAL STREET LIGHTING	115,000	0	115,000	12,015.85	83,284.15	19,700.00	82.9%
<hr/>							
0142084 TRAFFIC SIGNALS							
0142084 5202 CONTRACT	90,000	0	90,000	10,617.53	39,382.47	40,000.00	55.6%
0142084 5211 ELECTRIC	25,000	0	25,000	3,394.21	18,605.79	3,000.00	88.0%
TOTAL TRAFFIC SIGNALS	115,000	0	115,000	14,011.74	57,988.26	43,000.00	62.6%
<hr/>							
0142181 PUBLIC WORKS ADMIN SALARIES							
0142181 5100 SALARIES &	505,840	0	505,840	105,013.02	.00	400,826.98	20.8%
0142181 5103 OVERTIME	8,800	0	8,800	.00	.00	8,800.00	.0%
0142181 5111 DOUBLE TIM	555	0	555	.00	.00	555.00	.0%
0142181 5119 OUT OF GRD	900	0	900	.00	.00	900.00	.0%
0142181 5156 LONGEVITY	5,850	0	5,850	.00	.00	5,850.00	.0%
0142181 5160 CLEANING	1,275	0	1,275	850.00	.00	425.00	66.7%
TOTAL PUBLIC WORKS ADMIN SALARIES	523,220	0	523,220	105,863.02	.00	417,356.98	20.2%
<hr/>							
0142182 PUBLIC WORKS ADMIN EXPENSES							
0142182 5202 PROF SERVI	5,000	0	5,000	559.86	2,805.14	1,635.00	67.3%
0142182 5209 IN-STATE T	3,600	0	3,600	872.30	.00	2,727.70	24.2%
0142182 5218 TRAINING	1,000	0	1,000	.00	.00	1,000.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 17
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0142182 5223 PW ADMIN O	11,000	0	11,000	800.90	4,229.85	5,969.25	45.7%
0142182 578919 COVID-19 E	0	0	0	10,225.81	116.03	-10,341.84	100.0%*
TOTAL PUBLIC WORKS ADMIN EXPENSES	20,600	0	20,600	12,458.87	7,151.02	990.11	95.2%
0142281 HIGHWAY SALARIES							
0142281 5100 SALARIES &	1,360,754	0	1,360,754	267,007.93	.00	1,093,746.07	19.6%
0142281 5102 S&W TEMP	65,000	0	65,000	15,035.62	.00	49,964.38	23.1%
0142281 5103 OVERTIME	129,150	0	129,150	43,548.10	.00	85,601.90	33.7%
0142281 5111 DOUBLE TIM	13,200	0	13,200	1,369.28	.00	11,830.72	10.4%
0142281 5119 OUT OF GRD	11,400	0	11,400	3,775.29	.00	7,624.71	33.1%
0142281 5141 CLOTHING	11,025	0	11,025	8,400.00	.00	2,625.00	76.2%
0142281 5156 LONGEVITY	15,936	0	15,936	.00	.00	15,936.00	.0%
0142281 519019 COVID-19 S	0	0	0	415.36	.00	-415.36	100.0%*
TOTAL HIGHWAY SALARIES	1,606,465	0	1,606,465	339,551.58	.00	1,266,913.42	21.1%
0142282 HIGHWAY EXPENSES							
0142282 5202 PROF SERVI	55,500	0	55,500	4,420.20	8,575.10	42,504.70	23.4%
0142282 5211 ENERGY	23,000	0	23,000	6,728.41	3,271.59	13,000.00	43.5%
0142282 5213 FUEL	170,000	0	170,000	.00	.00	170,000.00	.0%
0142282 5214 HEAT: GAS	32,000	0	32,000	720.86	28,279.14	3,000.00	90.6%
0142282 5218 TRAINING	2,500	0	2,500	305.50	.00	2,194.50	12.2%
0142282 5224 MATERIALS	305,000	0	305,000	25,052.59	27,765.32	252,182.09	17.3%
0142282 5270 PAVEMENT	30,000	0	30,000	1,999.50	10,175.61	17,824.89	40.6%
0142282 5832 SM EQUIPM	5,000	0	5,000	1,085.57	.00	3,914.43	21.7%
TOTAL HIGHWAY EXPENSES	623,000	0	623,000	40,312.63	78,066.76	504,620.61	19.0%
0142381 REMOVAL OF SNOW & ICE SALARIES							
0142381 5103 REMOVE SNO	0	0	0	365.76	.00	-365.76	100.0%*
TOTAL REMOVAL OF SNOW & ICE SALARIES	0	0	0	365.76	.00	-365.76	100.0%
0142382 REMOVAL OF SNOW & ICE							
0142382 5279 REMOVE SNO	1,172,013	0	1,172,013	174.08	4,362.54	1,167,476.38	.4%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 18
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL REMOVAL OF SNOW & ICE	1,172,013	0	1,172,013	174.08	4,362.54	1,167,476.38	.4%
0142981 HGWY MOTOR EQUIP REPAIR SALARY							
0142981 5100 SALARIES &	390,081	0	390,081	91,898.14	.00	298,182.86	23.6%
0142981 5103 OVERTIME	39,975	0	39,975	5,719.85	.00	34,255.15	14.3%
0142981 5111 DOUBLE TIM	2,900	0	2,900	.00	.00	2,900.00	.0%
0142981 5119 OUT OF GRD	3,200	0	3,200	863.59	.00	2,336.41	27.0%
0142981 5141 CLOTHING	2,625	0	2,625	2,625.00	.00	.00	100.0%
0142981 5156 LONGEVITY	4,865	0	4,865	.00	.00	4,865.00	.0%
0142981 519019 COVID-19 S	0	0	0	2,368.80	.00	-2,368.80	100.0%*
TOTAL HGWY MOTOR EQUIP REPAIR SALARY	443,646	0	443,646	103,475.38	.00	340,170.62	23.3%
0142982 HGWY MOTOR EQUIP REPAIR EXPEND							
0142982 5202 PROF SERVI	55,000	0	55,000	5,070.20	187.50	49,742.30	9.6%
0142982 5218 TRAINING	7,000	0	7,000	.00	109.00	6,891.00	1.6%
0142982 5224 MATERIALS	125,000	0	125,000	18,599.15	5,469.88	100,930.97	19.3%
TOTAL HGWY MOTOR EQUIP REPAIR EXPEND	187,000	0	187,000	23,669.35	5,766.38	157,564.27	15.7%
0143382 SOLID WASTE							
0143382 5224 REC OTHER SUPP	50,000	0	50,000	6,145.61	31,725.14	12,129.25	75.7%
0143382 5242 CURBSIDE C	2,569,070	0	2,569,070	419,844.62	2,099,225.38	50,000.00	98.1%
0143382 5243 YARD WASTE	107,000	0	107,000	13,734.00	93,266.00	.00	100.0%
0143382 5276 RUBBISH DI	981,750	0	981,750	256,015.03	742,734.97	-17,000.00	101.7%*
0143382 5277 SOLID FILL	180,000	0	180,000	4,214.50	9,185.50	166,600.00	7.4%
0143382 527701 FOOD SCRAP	50,000	0	50,000	5,527.60	7,672.40	36,800.00	26.4%
0143382 5500 HAZARD WST	35,000	0	35,000	6,753.98	30,637.68	-2,391.66	106.8%*
TOTAL SOLID WASTE	3,972,820	0	3,972,820	712,235.34	3,014,447.07	246,137.59	93.8%
0147181 FACILITIES SALARIES							
0147181 5100 SALARIES &	436,755	0	436,755	75,256.04	.00	361,498.96	17.2%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 19
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0147181 5103 OVERTIME	43,556	0	43,556	2,651.76	.00	40,904.24	6.1%
0147181 5141 CLOTHING	1,450	0	1,450	2,100.00	.00	-650.00	144.8%*
0147181 5156 LONGEVITY	3,200	0	3,200	.00	.00	3,200.00	.0%
0147181 5161 AUTO	4,826	0	4,826	.00	.00	4,826.00	.0%
0147181 519019 COVID-19 S	0	0	0	1,952.33	.00	-1,952.33	100.0%*
TOTAL FACILITIES SALARIES	489,787	0	489,787	81,960.13	.00	407,826.87	16.7%
<hr/> 0147182 FACILITIES EXPENSES							
0147182 5202 PROFESSION	150,000	0	150,000	34,119.43	139,469.32	-23,588.75	115.7%
0147182 5209 IN-STATE T	0	0	0	1,176.34	.00	-1,176.34	100.0%*
0147182 5211 ELECTRICIT	45,000	0	45,000	16,398.15	33,601.85	-5,000.00	111.1%*
0147182 5214 HEAT: NATU	45,000	0	45,000	1,479.30	47,545.70	-4,025.00	108.9%*
0147182 5218 TRAINING	10,000	0	10,000	4,257.85	.00	5,742.15	42.6%
0147182 5224 MATERIALS	25,000	0	25,000	2,317.92	25,823.56	-3,141.48	112.6%*
0147182 5269 REPS & MAI	100,044	0	100,044	.00	6,000.00	94,044.00	6.0%
0147182 578919 COVID-19 E	0	0	0	3,265.00	2,715.00	-5,980.00	100.0%
0147182 5810 GREEN	20,000	0	20,000	.00	.00	20,000.00	.0%
0147182 5827 PROF/TECH	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL FACILITIES EXPENSES	425,044	0	425,044	63,013.99	255,155.43	106,874.58	74.9%
<hr/> 0149181 CEMETERY SALARIES							
0149181 5100 SALARIES &	241,230	0	241,230	43,979.50	.00	197,250.50	18.2%
0149181 5103 OVERTIME	16,900	0	16,900	1,486.08	.00	15,413.92	8.8%
0149181 5111 DOUBLE TIM	2,000	0	2,000	.00	.00	2,000.00	.0%
0149181 5119 OUT OF GRD	2,200	0	2,200	1,052.59	.00	1,147.41	47.8%
0149181 5141 CLOTHING	1,050	0	1,050	525.00	.00	525.00	50.0%
0149181 5156 LONGEVITY	5,196	0	5,196	.00	.00	5,196.00	.0%
0149181 5160 CLEANING	425	0	425	425.00	.00	.00	100.0%
TOTAL CEMETERY SALARIES	269,001	0	269,001	47,468.17	.00	221,532.83	17.6%
<hr/> 0149182 CEMETERY EXPENSES							
0149182 5202 PROF SERVI	130,000	0	130,000	25,793.82	45,704.38	58,501.80	55.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 20
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0149182 5211 ELECTRICIT	2,500	0	2,500	144.82	2,355.18	.00	100.0%
0149182 5218 TRAINING	500	0	500	.00	.00	500.00	.0%
0149182 5224 MATERIALS	25,000	0	25,000	676.34	2,679.10	21,644.56	13.4%
0149182 5261 HEATING FU	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL CEMETERY EXPENSES	162,500	0	162,500	26,614.98	50,738.66	85,146.36	47.6%
0151281 HEALTH & HUMAN SRVS SALARIES							
0151281 5100 SALARIES &	610,450	3,594	614,044	148,780.80	.00	465,263.20	24.2%
0151281 5103 OVERTIME	7,500	0	7,500	1,529.94	.00	5,970.06	20.4%
0151281 5156 LONGEVITY	6,484	0	6,484	.00	.00	6,484.00	.0%
0151281 519019 COVID-19 S	0	0	0	27,749.55	.00	-27,749.55	100.0%*
TOTAL HEALTH & HUMAN SRVS SALARIES	624,434	3,594	628,028	178,060.29	.00	449,967.71	28.4%
0151282 HEALTH & HUMAN SRVS EXPENSE							
0151282 5208 RENTAL OF	50,000	0	50,000	.00	.00	50,000.00	.0%
0151282 5209 TRAVEL:AUT	1,300	0	1,300	262.08	.00	1,037.92	20.2%
0151282 5217 BOARD HEAL	1,000	0	1,000	150.00	.00	850.00	15.0%
0151282 5218 TRAINING	10,500	0	10,500	207.14	.00	10,292.86	2.0%
0151282 5223 OFFICE SUP	2,400	0	2,400	2,780.45	513.06	-893.51	137.2%*
0151282 5224 SUPPLIES:V	2,500	0	2,500	.00	.00	2,500.00	.0%
0151282 5271 SUPPLIES:M	2,000	0	2,000	467.49	532.51	1,000.00	50.0%
0151282 5299 OTHERWISE	600	0	600	.00	.00	600.00	.0%
0151282 5351 AYHSC	7,500	0	7,500	.00	.00	7,500.00	.0%
0151282 5385 RODENT	40,000	0	40,000	.00	.00	40,000.00	.0%
0151282 5620 STATE ASSE	35,400	0	35,400	5,900.00	29,500.00	.00	100.0%
0151282 578919 COVID-19 E	0	0	0	602.33	1,359.49	-1,961.82	100.0%
TOTAL HEALTH & HUMAN SRVS EXPENSE	153,200	0	153,200	10,369.49	31,905.06	110,925.45	27.6%
0151283 HEALTH HUMAN SRVS ARTICLE							
0151283 5381 RAINBOW	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL HEALTH HUMAN SRVS ARTICLE	4,000	0	4,000	.00	.00	4,000.00	.0%
0154181 COUNCIL ON AGING SALARIES							

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 21
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0154181 5100 SALARIES &	318,400	0	318,400	60,651.28	.00	257,748.72	19.0%
0154181 5156 LONGEVITY	1,400	0	1,400	.00	.00	1,400.00	.0%
0154181 5160 CLEANING	425	0	425	850.00	.00	-425.00	200.0%*
0154181 519019 COVID-19 S	0	0	0	551.25	.00	-551.25	100.0%*
TOTAL COUNCIL ON AGING SALARIES	320,225	0	320,225	62,052.53	.00	258,172.47	19.4%
0154182 COUNCIL ON AGING EXPENSES							
0154182 5208 RENTAL OF	60,000	0	60,000	.00	.00	60,000.00	.0%
0154182 5209 TRAVEL:AUT	1,400	0	1,400	87.82	.00	1,312.18	6.3%
0154182 5223 OFFICE SUP	4,300	0	4,300	.00	.00	4,300.00	.0%
0154182 5228 PRINTING	500	0	500	.00	.00	500.00	.0%
TOTAL COUNCIL ON AGING EXPENSES	66,200	0	66,200	87.82	.00	66,112.18	.1%
0154381 VETERANS SERVICES SALARIES							
0154381 5100 SALARIES &	74,978	0	74,978	18,078.50	.00	56,899.50	24.1%
0154381 5156 LONGEVITY	750	0	750	.00	.00	750.00	.0%
TOTAL VETERANS SERVICES SALARIES	75,728	0	75,728	18,078.50	.00	57,649.50	23.9%
0154382 VETERANS SERVICES EXPENSES							
0154382 5209 TRAVEL:AUT	2,668	0	2,668	686.57	.00	1,981.43	25.7%
0154382 5218 TRAINING	1,000	0	1,000	.00	500.00	500.00	50.0%
0154382 5223 OFFICE SUP	1,000	0	1,000	75.98	924.02	.00	100.0%
0154382 5299 OTHERWISE	600	0	600	.00	1,000.00	-400.00	166.7%
0154382 5710 VETERANS'	300,000	0	300,000	40,403.95	54,193.90	205,402.15	31.5%
TOTAL VETERANS SERVICES EXPENSES	305,268	0	305,268	41,166.50	56,617.92	207,483.58	32.0%
0159282 COMM ON DISABILITY							
0159282 5299 COMM DISAB	25,000	0	25,000	.00	.00	25,000.00	.0%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 22
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COMM ON DISABILITY	25,000	0	25,000	.00	.00	25,000.00	.0%
0159382 HUMAN RIGHTS COMMISSION							
0159382 5299 MISC EXP	7,500	0	7,500	.00	.00	7,500.00	.0%
TOTAL HUMAN RIGHTS COMMISSION	7,500	0	7,500	.00	.00	7,500.00	.0%
0161081 LIBRARY SALARIES							
0161081 5100 SALARIES &	1,967,783	10,548	1,978,331	455,820.45	.00	1,522,510.55	23.0%
0161081 5103 OVERTIME	60,000	0	60,000	979.60	.00	59,020.40	1.6%
0161081 5115 DIFFERENTI	1,142	0	1,142	141.25	.00	1,000.75	12.4%
0161081 5141 CLOTHING	1,775	0	1,775	.00	.00	1,775.00	.0%
0161081 5156 LONGEVITY	14,445	0	14,445	.00	.00	14,445.00	.0%
0161081 5160 CLEANING	3,300	0	3,300	4,675.00	.00	-1,375.00	141.7%*
0161081 519019 COVID-19 S	0	0	0	1,290.56	.00	-1,290.56	100.0%*
TOTAL LIBRARY SALARIES	2,048,445	10,548	2,058,993	462,906.86	.00	1,596,086.14	22.5%
0161082 LIBRARY EXPENSES							
0161082 5202 REPS & MAI	48,500	0	48,500	2,617.55	25,062.10	20,820.35	57.1%
0161082 5203 REPS & MAI	14,700	0	14,700	1,654.10	922.80	12,123.10	17.5%
0161082 5211 ELECTRICIT	120,000	0	120,000	29,033.84	20,966.16	70,000.00	41.7%
0161082 5213 AUTO GAS &	2,400	0	2,400	.00	.00	2,400.00	.0%
0161082 5214 HEATING FU	18,000	0	18,000	388.19	14,611.81	3,000.00	83.3%
0161082 5217 DUES	180	0	180	.00	.00	180.00	.0%
0161082 5223 OFFICE SUP	19,200	0	19,200	669.29	3,320.81	15,209.90	20.8%
0161082 5227 BOOKS & SU	200,000	0	200,000	75,776.78	18,760.19	105,463.03	47.3%
0161082 5228 BINDERY: L	1,500	0	1,500	.00	.00	1,500.00	.0%
0161082 5236 OTHER PURC	76,800	0	76,800	68,781.00	.00	8,019.00	89.6%
0161082 5284 SUPPLIES:C	6,000	0	6,000	.00	.00	6,000.00	.0%
0161082 5285 MICRO FILM	500	0	500	.00	.00	500.00	.0%
0161082 5286 RECORDINGS	18,500	0	18,500	723.83	9,276.17	8,500.00	54.1%
0161082 5287 FILMS: LIB	4,400	0	4,400	1,044.27	1,955.73	1,400.00	68.2%
0161082 5299 OTHERWISE	3,200	0	3,200	986.00	.00	2,214.00	30.8%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 23
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0161082 530250 TECH SUP	5,000	0	5,000	188.89	959.97	3,851.14	23.0%
0161082 578919 COVID-19 E	0	0	0	14,231.05	4,865.52	-19,096.57	100.0%*
TOTAL LIBRARY EXPENSES	538,880	0	538,880	196,094.79	100,701.26	242,083.95	55.1%
0164072 HISTORICAL COMMISSION							
0164072 5299 HISTORICAL	2,660	0	2,660	502.50	.00	2,157.50	18.9%
TOTAL HISTORICAL COMMISSION	2,660	0	2,660	502.50	.00	2,157.50	18.9%
0165082 BROADWAY HISTORIC DIST							
0165082 5299 BROADWAY H	5,100	0	5,100	.00	1,000.00	4,100.00	19.6%
TOTAL BROADWAY HISTORIC DIST	5,100	0	5,100	.00	1,000.00	4,100.00	19.6%
0166285 VETS, MEMORIAL & PATRIOTS							
0166285 5506 VETS, MEMO	5,667	0	5,667	92.30	.00	5,574.70	1.6%
TOTAL VETS, MEMORIAL & PATRIOTS	5,667	0	5,667	92.30	.00	5,574.70	1.6%
0166485 DISPLAY OF FLAGS							
0166485 5509 FLAGS ON G	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL DISPLAY OF FLAGS	4,500	0	4,500	.00	.00	4,500.00	.0%
0167785 ARLINGTON TOURISM & ECON DEV							
0167785 5299 ATED	4,275	0	4,275	.00	.00	4,275.00	.0%
TOTAL ARLINGTON TOURISM & ECON DEV	4,275	0	4,275	.00	.00	4,275.00	.0%
0168082 ARLINGTON COM ARTS & CULTURE							

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 24
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0168082 5299 ARTS & CUL	30,000	0	30,000	1,163.25	800.00	28,036.75	6.5%
TOTAL ARLINGTON COM ARTS & CULTURE	30,000	0	30,000	1,163.25	800.00	28,036.75	6.5%
0169182 RECYCLING COMMITTEE							
0169182 5299 RECYCLING	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL RECYCLING COMMITTEE	3,000	0	3,000	.00	.00	3,000.00	.0%
0171087 MATURING TOWN DEBT							
0171087 576006 8/15/10 PR	335,000	0	335,000	335,000.00	.00	.00	100.0%
0171087 576007 8/24/11 PR	675,000	0	675,000	675,000.00	.00	.00	100.0%
0171087 576008 11/15/12 P	805,000	0	805,000	180,000.00	.00	625,000.00	22.4%
0171087 576009 11/1/13 PR	295,000	0	295,000	.00	.00	295,000.00	.0%
0171087 576010 11/4/14 PR	515,000	0	515,000	.00	.00	515,000.00	.0%
0171087 576011 11/13/15 P	865,000	0	865,000	450,000.00	.00	415,000.00	52.0%
0171087 576012 11/9/16 PR	1,310,000	0	1,310,000	.00	.00	1,310,000.00	.0%
0171087 576014 12/07/17	1,570,000	0	1,570,000	.00	.00	1,570,000.00	.0%
0171087 576015 12/06/2018	370,000	0	370,000	.00	.00	370,000.00	.0%
0171087 576016 2019	0	0	0	1,060,000.00	.00	-1,060,000.00	100.0%*
0171087 576017 12/4/2019	1,060,000	0	1,060,000	.00	.00	1,060,000.00	.0%
0171087 576106 8/15/10 IN	92,288	0	92,288	48,237.50	.00	44,050.50	52.3%
0171087 576107 8/24/11 I	11,325	0	11,325	10,725.00	.00	600.00	94.7%
0171087 576108 11/15/15 I	187,344	0	187,344	9,750.00	.00	177,594.00	5.2%
0171087 576109 11/1/13 IN	82,988	0	82,988	.00	.00	82,988.00	.0%
0171087 576110 11/4/14 I	190,475	0	190,475	.00	.00	190,475.00	.0%
0171087 576111 11/13/15 I	123,144	0	123,144	25,100.00	.00	98,044.00	20.4%
0171087 576112 11/9/16 IN	740,638	0	740,638	.00	.00	740,638.00	.0%
0171087 576114 12/07/2017	1,120,550	0	1,120,550	.00	.00	1,120,550.00	.0%
0171087 576115 12/06/2018	170,881	0	170,881	.00	.00	170,881.00	.0%
0171087 576116 2019	0	0	0	1,707,896.08	.00	-1,707,896.08	100.0%*
0171087 576117 12/4/2019	2,832,787	0	2,832,787	.00	.00	2,832,787.00	.0%
0171087 576121 PRJ INT21	56,888	0	56,888	.00	.00	56,888.00	.0%
0171087 5763 SHORT TERM	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL MATURING TOWN DEBT	13,434,308	0	13,434,308	4,501,708.58	.00	8,932,599.42	33.5%
0181086 STATE ASSESSMENTS							
0181086 5611 AIR POLLUT	18,234	0	18,234	4,490.00	.00	13,744.00	24.6%

10/22/2020 17:18
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 25
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0181086 5612 METRO AREA	24,491	0	24,491	6,050.00	.00	18,441.00	24.7%
0181086 5613 RMV NON	33,560	0	33,560	8,378.00	.00	25,182.00	25.0%
0181086 5614 MBTA	3,065,682	0	3,065,682	763,353.00	.00	2,302,329.00	24.9%
0181086 5615 BOST METRO	727	0	727	183.00	.00	544.00	25.2%
0181086 5616 SPEC ED	39,724	0	39,724	9,936.00	.00	29,788.00	25.0%
0181086 5617 SCH CHOICE	44,288	0	44,288	14,748.00	.00	29,540.00	33.3%
0181086 5618 CHARTER	224,612	0	224,612	47,412.00	.00	177,200.00	21.1%
TOTAL STATE ASSESSMENTS	3,451,318	0	3,451,318	854,550.00	.00	2,596,768.00	24.8%
0191281 PENSIONS							
0191281 5101 SALARIES &	0	0	0	47,641.47	.00	-47,641.47	100.0%*
0191281 5707 CONTRIB PN	13,246,911	0	13,246,911	13,246,911.00	.00	.00	100.0%
0191281 5708 NON-CONTRI	18,468	0	18,468	4,578.56	.00	13,889.44	24.8%
TOTAL PENSIONS	13,265,379	0	13,265,379	13,299,131.03	.00	-33,752.03	100.3%
0191487 GROUP HEALTH INSURANCE							
0191487 5245 WCOMP	540,000	0	540,000	111,257.10	7,726.48	421,016.42	22.0%
0191487 5700 MEDICARE	18,000	0	18,000	3,137.82	.00	14,862.18	17.4%
0191487 5703 OPT OUT PR	219,997	0	219,997	48,966.91	.00	171,030.09	22.3%
0191487 5704 INSURANCE:	16,762,497	0	16,762,497	4,145,264.97	9,000.00	12,608,232.03	24.8%
0191487 5705 INSURANCE:	90,542	0	90,542	20,869.20	.00	69,672.80	23.0%
0191487 5706 FEDERAL ME	1,415,143	0	1,415,143	266,760.60	16,000.00	1,132,382.40	20.0%
0191487 5709 FLEXIBLE B	38,880	0	38,880	785.75	14,214.25	23,880.00	38.6%
TOTAL GROUP HEALTH INSURANCE	19,085,059	0	19,085,059	4,597,042.35	46,940.73	14,441,075.92	24.3%
0191488 LIABILITY INSURANCE							
0191488 5702 UNEMPLOYME	150,000	0	150,000	1,445.00	29,200.00	119,355.00	20.4%
0191488 5750 INSURANCE:	55,000	0	55,000	56,258.00	.00	-1,258.00	102.3%*
0191488 5751 INSURANCE:	297,443	0	297,443	342,065.00	.00	-44,622.00	115.0%*
TOTAL LIABILITY INSURANCE	502,443	0	502,443	399,768.00	29,200.00	73,475.00	85.4%
0198981 FUTURE COLLECTIVE BARGAIN							
0198981 5100 FUTURE COL	251,000	498,677	749,677	.00	.00	749,677.00	.0%

10/22/2020 17:18
 SPooler

TOWN OF ARLINGTON
 YEAR-TO-DATE BUDGET REPORT

P 26
 glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FUTURE COLLECTIVE BARGAIN	251,000	498,677	749,677	.00	.00	749,677.00	.0%
TOTAL GENERAL FUND	107,346,285	587,703	107,933,988	43,024,647.37	9,030,788.99	55,878,551.54	48.2%
TOTAL EXPENSES	107,346,285	587,703	107,933,988	43,024,647.37	9,030,788.99	55,878,551.54	

10/23/2020 11:27
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 GENERAL FUND						
01 4972 TRSFS IN	2,605,046	0	2,605,046	2,562,053.00	42,993.00	98.3%*
01 4974 INDIRECTS	3,873,094	0	3,873,094	3,873,094.00	.00	100.0%*
01 4975 T/I CAP PR	1,868,360	0	1,868,360	1,868,359.78	.22	100.0%*
TOTAL GENERAL FUND	8,346,500	0	8,346,500	8,303,506.78	42,993.22	99.5%
0100070 MISC NON RECURRING RECEIPTS						
0100070 429014 MISC NON R	0	0	0	203.88	-203.88	100.0%*
TOTAL MISC NON RECURRING RECEIPTS	0	0	0	203.88	-203.88	100.0%
0100071 TAXES						
0100071 411019 FY19 PP	0	0	0	469.32	-469.32	100.0%*
0100071 411020 FY2020 PP	0	0	0	-189.84	189.84	100.0%
0100071 411021 FY2021 PP	0	0	0	446,397.16	-446,397.16	100.0%*
0100071 412019 FY19 RE	0	0	0	43,388.59	-43,388.59	100.0%*
0100071 412020 FY2020 RE	0	0	0	385,539.03	-385,539.03	100.0%*
0100071 412021 FY2021 RE	138,039,612	0	138,039,612	33,749,854.73	104,289,757.27	24.4%*
0100071 419019 FY19 DEF	0	0	0	5,982.97	-5,982.97	100.0%*
0100071 419020 FY2020 TAX	0	0	0	5,723.10	-5,723.10	100.0%*
TOTAL TAXES	138,039,612	0	138,039,612	34,637,165.06	103,402,446.94	25.1%
0100072 MOTOR VEHICLE EXCISE						
0100072 415008 08 MVE	0	0	0	101.41	-101.41	100.0%*
0100072 415009 FY09 MVE	0	0	0	223.97	-223.97	100.0%*
0100072 415010 FY10MVE	0	0	0	36.78	-36.78	100.0%*
0100072 415011 FY11 MVE	0	0	0	73.74	-73.74	100.0%*
0100072 415013 13 MVE	0	0	0	255.01	-255.01	100.0%*
0100072 415015 FY15 MVE	0	0	0	304.88	-304.88	100.0%*
0100072 415016 FY16 MVE	0	0	0	497.33	-497.33	100.0%*

10/23/2020 11:27
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
0100072 415017 FY17 MVE	0	0	0	1,332.11	-1,332.11	100.0%*
0100072 415018 MVE 2018	0	0	0	2,058.67	-2,058.67	100.0%*
0100072 415019 FY19 MVE	0	0	0	7,519.46	-7,519.46	100.0%*
0100072 415020 FY2020 MVX	0	0	0	273,320.04	-273,320.04	100.0%*
0100072 415021 FY2021 MVE	5,051,000	-1,010,200	4,040,800	.00	4,040,800.00	.0%*
TOTAL MOTOR VEHICLE EXCISE	5,051,000	-1,010,200	4,040,800	285,723.40	3,755,076.60	7.1%
0100073 PENALTIES AND INTEREST						
0100073 417000 INT PP	2,000	0	2,000	199.32	1,800.68	10.0%*
0100073 417001 DEMAND PP	0	0	0	634.73	-634.73	100.0%*
0100073 417100 INT RE	100,000	0	100,000	31,526.66	68,473.34	31.5%*
0100073 417101 DEMAND RE	0	0	0	5,790.02	-5,790.02	100.0%*
0100073 417200 INT & PENA	90,000	0	90,000	32,812.46	57,187.54	36.5%*
0100073 417300 MVX INT	12,000	0	12,000	7,901.04	4,098.96	65.8%*
0100073 417400 INT ON DEF	30,000	0	30,000	476.21	29,523.79	1.6%*
0100073 417501 MVX DEMAND	90,000	0	90,000	37,200.81	52,799.19	41.3%*
0100073 4176 MVX NONRWL	16,000	0	16,000	2,900.00	13,100.00	18.1%*
0100073 4178 TAX TAKING	15,000	0	15,000	325.00	14,675.00	2.2%*
TOTAL PENALTIES AND INTEREST	355,000	0	355,000	119,766.25	235,233.75	33.7%
0100074 FEES						
0100074 424000 MARIJUANA	0	0	0	500.00	-500.00	100.0%*
0100074 424100 BOARD OF A	50,000	0	50,000	2,800.00	47,200.00	5.6%*
0100074 428000 ZONING FEE	1,000	0	1,000	.00	1,000.00	.0%*
0100074 428902 FIRE ALARM	5,000	0	5,000	.00	5,000.00	.0%*
0100074 428909 CONSTABLE	1,000	0	1,000	.00	1,000.00	.0%*
0100074 429005 AMBULANCE	424,000	0	424,000	89,910.14	334,089.86	21.2%*
0100074 429009 TWN CLK FE	40,000	0	40,000	13,725.04	26,274.96	34.3%*
0100074 429012 TRASH STCK	6,000	0	6,000	.00	6,000.00	.0%*
0100074 442001 STREET OPE	11,000	0	11,000	2,400.00	8,600.00	21.8%*
0100074 442018 FIREARMS	0	0	0	1,796.50	-1,796.50	100.0%*
0100074 477000 HEARING FE	1,000	0	1,000	25.00	975.00	2.5%*
0100074 477002 PARKING VI	350,000	-200,000	150,000	8,370.00	141,630.00	5.6%*
0100074 477004 PARKING LE	0	0	0	600.00	-600.00	100.0%*
0100074 477012 LATE FEE P	0	0	0	2,460.00	-2,460.00	100.0%*
TOTAL FEES	889,000	-200,000	689,000	122,586.68	566,413.32	17.8%

10/23/2020 11:27
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 3
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
<hr/>						
0100075 RENTALS						
<hr/>						
0100075 425200 DALLIN LIB	45,000	0	45,000	11,279.01	33,720.99	25.1%*
0100075 425301 ARL CHILD	73,000	0	73,000	17,254.83	55,745.17	23.6%*
0100075 425321 CAPITAL	0	0	0	1,294.80	-1,294.80	100.0%*
0100075 425600 MT GILBOA	24,000	0	24,000	6,000.00	18,000.00	25.0%*
TOTAL RENTALS	142,000	0	142,000	35,828.64	106,171.36	25.2%
<hr/>						
0100076 OTHER DEPARTMENTAL						
<hr/>						
0100076 429000 DETAIL ADM	100,000	0	100,000	34,376.11	65,623.89	34.4%*
0100076 429006 PLANNING D	500	0	500	.00	500.00	.0%*
0100076 429007 OTHER DEPT	74,500	0	74,500	10,302.70	64,197.30	13.8%*
0100076 429017 MUNI LIEN	50,000	0	50,000	28,560.98	21,439.02	57.1%*
TOTAL OTHER DEPARTMENTAL	225,000	0	225,000	73,239.79	151,760.21	32.6%
<hr/>						
0100077 LICENSES/PERMITS						
<hr/>						
0100077 442002 MARRIAGE L	6,000	0	6,000	1,560.00	4,440.00	26.0%*
0100077 442003 OTHER LICE	0	0	0	1,481.00	-1,481.00	100.0%*
0100077 442004 BLDG, PLUM	1,261,000	0	1,261,000	325,383.94	935,616.06	25.8%*
0100077 442005 WIRE PERMI	100,000	0	100,000	56,330.00	43,670.00	56.3%*
0100077 442006 OCCUPANCY	30,000	0	30,000	7,244.00	22,756.00	24.1%*
0100077 442009 TRENCH	8,000	0	8,000	1,650.00	6,350.00	20.6%*
0100077 442012 SEL PARKIN	115,000	0	115,000	1,596.45	113,403.55	1.4%*
0100077 442013 SELECT LIC	6,000	0	6,000	.00	6,000.00	.0%*
0100077 442014 BOH PERMIT	0	0	0	70.00	-70.00	100.0%*
0100077 442017 FIRE PERMT	45,000	0	45,000	19,755.00	25,245.00	43.9%*
0100077 442020 PLAN REV	1,000	0	1,000	300.00	700.00	30.0%*
0100077 442100 COM VICT L	5,000	0	5,000	.00	5,000.00	.0%*
0100077 442102 FOOD VEND	1,500	0	1,500	120.00	1,380.00	8.0%*
0100077 442103 FOOD VEN A	500	0	500	.00	500.00	.0%*
0100077 442104 WINE/MALT	28,000	0	28,000	.00	28,000.00	.0%*
0100077 442105 WINE APP	500	0	500	.00	500.00	.0%*
0100077 442106 ALCOHOL RE	40,000	0	40,000	.00	40,000.00	.0%*
0100077 442108 ALCOHOL CL	5,000	0	5,000	.00	5,000.00	.0%*

10/23/2020 11:27
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
0100077 442110 ONE DAY AL	1,000	0	1,000	.00	1,000.00	.0%*
0100077 442111 HACKNEY CA	0	0	0	50.00	-50.00	100.0%*
0100077 442116 PUB ENTERT	1,000	0	1,000	.00	1,000.00	.0%*
0100077 442119 CONTRACTOR	4,000	0	4,000	525.00	3,475.00	13.1%*
0100077 442123 BEER ST LI	17,000	0	17,000	1,750.00	15,250.00	10.3%*
0100077 442200 TOBACCO SA	9,000	0	9,000	1,000.00	8,000.00	11.1%*
0100077 442201 TANNING PE	500	0	500	.00	500.00	.0%*
0100077 442205 FOOD 2	14,000	0	14,000	700.00	13,300.00	5.0%*
0100077 442209 WASTE HAUL	2,000	0	2,000	.00	2,000.00	.0%*
0100077 442217 COPY FEE	500	0	500	390.00	110.00	78.0%*
0100077 442218 DEMO INSPE	1,000	0	1,000	150.00	850.00	15.0%*
0100077 442219 POOL PERMI	1,000	0	1,000	660.00	340.00	66.0%*
0100077 442221 CAMPS:PERM	0	0	0	55.00	-55.00	100.0%*
0100077 442224 HENS PERMI	1,500	0	1,500	400.00	1,100.00	26.7%*
TOTAL LICENSES/PERMITS	1,705,000	0	1,705,000	421,170.39	1,283,829.61	24.7%
<hr/>						
0100078 SCHOOL						
0100078 433003 MEDICARE/M	100,000	0	100,000	28,409.06	71,590.94	28.4%*
TOTAL SCHOOL	100,000	0	100,000	28,409.06	71,590.94	28.4%
<hr/>						
0100079 PAY IN LIEU OF TAXES						
0100079 418000 PAYMENTS I	18,000	0	18,000	.00	18,000.00	.0%*
TOTAL PAY IN LIEU OF TAXES	18,000	0	18,000	.00	18,000.00	.0%
<hr/>						
0100080 OTHER EXCISE - HOTEL/MOTEL TAX						
0100080 432020 HOTEL/MOTE	425,000	-364,499	60,501	.00	60,501.00	.0%*
0100080 432024 MA MEALS T	425,000	-375,000	50,000	95,429.53	-45,429.53	190.9%*
0100080 432026 AIRBNB TAX	0	0	0	691.78	-691.78	100.0%*
TOTAL OTHER EXCISE - HOTEL/MOTEL TAX	850,000	-739,499	110,501	96,121.31	14,379.69	87.0%
<hr/>						
0113871 GENERAL FUND-TAX LIEN COLLECTE						
0113871 412200 TAX LIENS	0	0	0	61,454.53	-61,454.53	100.0%*

10/23/2020 11:27
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 5
glytdbud

FOR 2021 03

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GENERAL FUND-TAX LIEN COLLECTE	0	0	0	61,454.53	-61,454.53	100.0%
0113873 GENERAL FUND-CHERRY SHEET						
0113873 432001 EXEMPTIONS	121,028	21,358	142,386	9,159.00	133,227.00	6.4%*
0113873 432010 LOCAL AID	7,039,381	1,016,674	8,056,055	2,014,011.00	6,042,044.00	25.0%*
0113873 432012 SCHOOL AID	13,585,583	980,445	14,566,028	3,601,503.00	10,964,525.00	24.7%*
0113873 432013 SCHOOL CON	476,523	0	476,523	476,523.00	.00	100.0%*
0113873 432021 REIMB TUIT	65,227	10,042	75,269	13,436.00	61,833.00	17.9%*
0113873 433001 VET'S BENE	181,416	32,014	213,430	53,642.00	159,788.00	25.1%*
0113873 433003 MEDICARE/M	0	0	0	50.00	-50.00	100.0%*
TOTAL GENERAL FUND-CHERRY SHEET	21,469,158	2,060,533	23,529,691	6,168,324.00	17,361,367.00	26.2%
0113875 EARNINGS ON INVESTMENTS						
0113875 452001 EARNINGS O	241,000	0	241,000	103,708.17	137,291.83	43.0%*
TOTAL EARNINGS ON INVESTMENTS	241,000	0	241,000	103,708.17	137,291.83	43.0%
0113877 FINES/FORFEITS						
0113877 477001 COURT FINE	30,000	-15,000	15,000	2,125.00	12,875.00	14.2%*
TOTAL FINES/FORFEITS	30,000	-15,000	15,000	2,125.00	12,875.00	14.2%
0149172 CEMETERY						
0149172 429004 CEMETERY:M	265,000	0	265,000	65,100.00	199,900.00	24.6%*
TOTAL CEMETERY	265,000	0	265,000	65,100.00	199,900.00	24.6%
TOTAL GENERAL FUND	177,726,270	95,834	177,822,104	50,524,432.94	127,297,671.06	28.4%
TOTAL REVENUES	177,726,270	95,834	177,822,104	50,524,432.94	127,297,671.06	

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2021 03

ACCOUNTS FOR: 6550	ARLINGTON YOUTH COUNSEL CENTER	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
655 YOUTH SERVICES								
655 4330	STATE REV	-175,000	0	-175,000	-17,500.00	.00	-157,500.00	10.0%*
655 4387	INTER CONT	-40,000	0	-40,000	-9,618.00	.00	-30,382.00	24.0%*
655 4388	INTER CDBG	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
655 4389	CLIENT FEE	-60,000	0	-60,000	-11,308.04	.00	-48,691.96	18.8%*
655 4390	MED INS RE	-390,000	0	-390,000	-99,145.43	.00	-290,854.57	25.4%*
655 4830	GIFTS/DONA	-32,839	0	-32,839	.00	.00	-32,839.00	.0%*
655 4972	TRSFs IN	-120,000	0	-120,000	-120,000.00	.00	.00	100.0%
655 5101	SALARIES &	529,614	0	529,614	109,458.81	.00	420,155.19	20.7%
655 5156	LONGEVITY	2,100	0	2,100	.00	.00	2,100.00	.0%
655 5160	CLEANING	425	0	425	425.00	.00	.00	100.0%
655 5223	OFFICE SUP	4,200	0	4,200	.00	1,500.00	2,700.00	35.7%
655 5230	BILLING	35,000	0	35,000	7,785.81	12,130.12	15,084.07	56.9%
655 523000	FEE CLINIC	250,000	-2,676	247,324	68,649.47	67,396.03	111,278.07	55.0%
655 523010	PROF LIC	500	0	500	.00	.00	500.00	.0%
655 5299	OTHERWISE	6,000	0	6,000	243.92	800.00	4,956.08	17.4%
TOTAL YOUTH SERVICES		0	-2,676	-2,676	-71,008.46	81,826.15	-13,494.12	-404.2%
TOTAL ARLINGTON YOUTH COUNSEL CENTER		0	-2,676	-2,676	-71,008.46	81,826.15	-13,494.12	-404.2%
TOTAL REVENUES		-827,839	0	-827,839	-257,571.47	.00	-570,267.53	
TOTAL EXPENSES		827,839	-2,676	825,163	186,563.01	81,826.15	556,773.41	

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2021 03

ACCOUNTS FOR:
6560 COA TRANSPORTATION

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>						
656 COA TRANSPORTATION ENT						
<hr/>						
656 4260 COA TRANSP	-3,000	0	-3,000	.00	.00	-3,000.00 .0%*
656 426001 SENIOR CT	-5,000	0	-5,000	.00	.00	-5,000.00 .0%*
656 426002 MED TRANS	-1,600	0	-1,600	.00	.00	-1,600.00 .0%*
656 426003 MEDICAL	-1,800	0	-1,800	.00	.00	-1,800.00 .0%*
656 4261 DART FEES	-6,000	0	-6,000	-20.00	.00	-5,980.00 .3%*
656 4290 CDBG REVEN	-36,500	0	-36,500	.00	.00	-36,500.00 .0%*
656 4830 MISC DONAT	-21,000	0	-21,000	.00	.00	-21,000.00 .0%*
656 4972 TRSFS RE	-65,053	0	-65,053	-50,000.00	.00	-15,053.00 76.9%*
656 5100 SALARIES &	115,653	0	115,653	18,483.47	.00	97,169.53 16.0%
656 5213 AUTO GAS &	5,300	0	5,300	.00	.00	5,300.00 .0%
656 5218 TRAINING	1,000	0	1,000	.00	.00	1,000.00 .0%
656 5299 EXPENSES	6,000	0	6,000	1,021.40	502.04	4,476.56 25.4%
656 5300 TAXI EXPEN	12,000	0	12,000	2,724.20	3,275.80	6,000.00 50.0%
TOTAL COA TRANSPORTATION ENT	0	0	0	-27,790.93	3,777.84	24,013.09 100.0%
TOTAL COA TRANSPORTATION	0	0	0	-27,790.93	3,777.84	24,013.09 100.0%
TOTAL REVENUES	-139,953	0	-139,953	-50,020.00	.00	-89,933.00
TOTAL EXPENSES	139,953	0	139,953	22,229.07	3,777.84	113,946.09

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 3
glytddbud

FOR 2021 03

ACCOUNTS FOR:
6570 ED BURNS ARENA

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
657 428901 RINK	-470,864	0	-470,864	-65,660.00	.00	-405,204.00 13.9%*
657 428902 ADM SKATE	-55,000	0	-55,000	-798.00	.00	-54,202.00 1.5%*
657 428903 PASSES	-5,000	0	-5,000	.00	.00	-5,000.00 .0%*
657 428904 SKATES	-17,000	0	-17,000	.00	.00	-17,000.00 .0%*
657 428905 CONCESSION	-25,000	0	-25,000	.00	.00	-25,000.00 .0%*
657 428906 VENDING	-8,000	0	-8,000	.00	.00	-8,000.00 .0%*
657 428907 MARKETING	-7,000	0	-7,000	-4,600.00	.00	-2,400.00 65.7%*
657 428908 SKATE	-3,000	0	-3,000	-56.00	.00	-2,944.00 1.9%*
657 428942 ADM STICK	-14,000	0	-14,000	.00	.00	-14,000.00 .0%*
657 428944 non ice re	-1,500	0	-1,500	.00	.00	-1,500.00 .0%*
657 4972 TRSFS IN	-14,000	0	-14,000	.00	.00	-14,000.00 .0%*
657 5101 SALARIES &	191,234	0	191,234	53,196.83	.00	138,037.17 27.8%
657 5102 SALARIES &	78,000	0	78,000	16,428.80	.00	61,571.20 21.1%
657 5103 OVERTIME	7,500	0	7,500	971.39	.00	6,528.61 13.0%
657 5141 CLOTHING	0	0	0	525.00	.00	-525.00 100.0%*
657 5156 LONGEVITY	600	0	600	.00	.00	600.00 .0%
657 5160 CLEANING	525	0	525	.00	.00	525.00 .0%
657 5203 EQUIP,BLDG	46,500	0	46,500	15,631.80	11,448.41	19,419.79 58.2%
657 5206 REFRIGERAT	7,500	0	7,500	2,743.00	.00	4,757.00 36.6%
657 5208 DCR LEASE	13,100	0	13,100	.00	.00	13,100.00 .0%
657 5211 ELECTRICIT	98,000	0	98,000	12,555.30	88,444.70	-3,000.00 103.1%
657 5213 AUTO:GAS	800	0	800	.00	.00	800.00 .0%
657 5214 HEATING FU	40,000	0	40,000	1,814.48	25,185.52	13,000.00 67.5%
657 5215 TELEPHONE:	960	0	960	.00	.00	960.00 .0%
657 5223 OFFICE SUP	500	0	500	138.17	361.83	.00 100.0%
657 5233 SECURITY	5,909	0	5,909	6,131.28	254.88	-477.16 108.1%*
657 5236 MARKETING	2,000	0	2,000	2,917.85	.00	-917.85 145.9%*
657 5241 CLOTHING	750	0	750	.00	.00	750.00 .0%
657 5269 REPS & MAI	14,000	0	14,000	.00	.00	14,000.00 .0%
657 5281 AUTO GAS &	0	0	0	994.14	.00	-994.14 100.0%*
657 5290 CONCESSION	19,000	0	19,000	.00	.00	19,000.00 .0%
657 5706 HEALTH INS	34,605	0	34,605	34,605.00	.00	.00 100.0%
657 578919 COVID-19 E	0	0	0	723.96	1,000.00	-1,723.96 100.0%*
657 5871 DEBT CAP	58,881	0	58,881	.00	.00	58,881.00 .0%
TOTAL ED BURNS ARENA	0	0	0	78,263.00	126,695.34	-204,958.34 100.0%
TOTAL ED BURNS ARENA	0	0	0	78,263.00	126,695.34	-204,958.34 100.0%
TOTAL REVENUES	-620,364	0	-620,364	-71,114.00	.00	-549,250.00
TOTAL EXPENSES	620,364	0	620,364	149,377.00	126,695.34	344,291.66

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2021 03

ACCOUNTS FOR: 6571	FY20	RINK CAPITAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6574401 BOILER REPLACEMENT									
6574401	491000	BOND PROC	-150,000	150,000	0	.00	.00	.00	.0%*
TOTAL BOILER REPLACEMENT			-150,000	150,000	0	.00	.00	.00	.0%
6574402 ED BURNS ROOF REPAIR									
6574402	497201	TRSF GF	-20,000	0	-20,000	-20,000.00	.00	.00	100.0%
6574402	582006	ROOF	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL ED BURNS ROOF REPAIR			0	0	0	-20,000.00	.00	20,000.00	100.0%
TOTAL FY20 RINK CAPITAL			-150,000	150,000	0	-20,000.00	.00	20,000.00	100.0%
TOTAL REVENUES			-170,000	150,000	-20,000	-20,000.00	.00	.00	
TOTAL EXPENSES			20,000	0	20,000	.00	.00	20,000.00	

10/23/2020 11:34
 SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT
P 5
glytdbud

FOR 2021 03

ACCOUNTS FOR:
6572 FY2021 RINK CAPITAL
ORIGINAL
APPROP
TRANFRS/
ADJSTMTS
REVISED
BUDGET
YTD ACTUAL
ENCUMBRANCES
AVAILABLE
BUDGET
PCT
USED

6574403 BLEACHER LIFT

6574403 4910 PROCEEDS F	-150,000	0	-150,000	.00	.00	-150,000.00	.0%*
6574403 585031 LIFT	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL BLEACHER LIFT	0	0	0	.00	.00	.00	.0%
TOTAL FY2021 RINK CAPITAL	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-150,000	0	-150,000	.00	.00	-150,000.00	
TOTAL EXPENSES	150,000	0	150,000	.00	.00	150,000.00	

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 6
glytdbud

FOR 2021 03

ACCOUNTS FOR:
6580 RECREATION ENTERPRISE

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
--------------------	----------------------	-------------------	------------	--------------	---------------------	-------------

658 RECREATION ENTERPRISE

658 4270 CC ACTIV	0	0	0	-55,245.50	.00	55,245.50	100.0%
658 428909 KID CARE	-589,602	0	-589,602	.00	.00	-589,602.00	.0%*
658 428910 SUMMER PRO	-345,000	0	-345,000	7,163.00	.00	-352,163.00	-2.1%*
658 428911 RESERVOIR	-100,000	0	-100,000	.00	.00	-100,000.00	.0%*
658 428915 CONCESSION	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
658 428920 SEASONAL	-776,601	0	-776,601	.00	.00	-776,601.00	.0%*
658 432040 SUMMER IN	0	0	0	-38,853.95	.00	38,853.95	100.0%
658 432055 FALL CONTR	0	0	0	-47,093.05	.00	47,093.05	100.0%
658 432060 WINTER IN	0	0	0	-1,200.00	.00	1,200.00	100.0%
658 432065 WINTER CON	0	0	0	-1,914.00	.00	1,914.00	100.0%
658 432540 SUM CONTRC	0	0	0	-19,724.10	.00	19,724.10	100.0%
658 4330 STATE REV	-13,000	0	-13,000	-5,540.25	.00	-7,459.75	42.6%*
658 434000 PRESCHOOL	0	0	0	-1,281.00	.00	1,281.00	100.0%
658 434500 AFTERSCHOO	0	0	0	-225.00	.00	225.00	100.0%
658 4972 TRSFS IN	0	-4,646	-4,646	-4,646.00	.00	.00	100.0%
658 4973 USE OF RET	-100,000	0	-100,000	.00	.00	-100,000.00	.0%*
658 5101 SALARIES &	465,334	4,646	469,980	81,933.69	.00	388,046.31	17.4%
658 5102 SEASONAL	178,000	0	178,000	21,823.38	.00	156,176.62	12.3%
658 510211 SUMMER	220,000	0	220,000	4,467.53	.00	215,532.47	2.0%
658 5103 OVERTIME	5,000	0	5,000	.00	.00	5,000.00	.0%
658 512005 SUMMER SAL	0	0	0	8,986.64	.00	-8,986.64	100.0%*
658 5156 LONGEVITY	1,158	0	1,158	.00	.00	1,158.00	.0%
658 5160 CLEANING	850	0	850	.00	.00	850.00	.0%
658 519019 COVID-19 S	0	0	0	1,207.77	1,000.00	-2,207.77	100.0%*
658 5211 ELECTRICIT	55,700	0	55,700	12,123.21	28,626.79	14,950.00	73.2%
658 5215 TELEPHONE:	2,000	0	2,000	382.41	1,642.59	-25.00	101.3%
658 5217 DUES/SUBSC	4,000	0	4,000	.00	.00	4,000.00	.0%
658 5223 OFFICE SUP	3,000	0	3,000	498.32	701.68	1,800.00	40.0%
658 5224 CONTR SRVC	450,000	0	450,000	.00	.00	450,000.00	.0%
658 5230 TRANSPORTA	60,000	0	60,000	.00	.00	60,000.00	.0%
658 5240 SEASONAL	100,000	0	100,000	11,503.31	278.74	88,217.95	11.8%
658 5258 PRINTING &	15,000	0	15,000	1,517.72	6,184.00	7,298.28	51.3%
658 5281 TRAVEL: AU	1,000	0	1,000	.00	.00	1,000.00	.0%
658 528909 KID CARE	40,000	0	40,000	848.11	.00	39,151.89	2.1%
658 528910 SUMMER	40,000	0	40,000	.00	.00	40,000.00	.0%
658 528911 RESERVOIR	30,000	0	30,000	2,641.37	257.35	27,101.28	9.7%
658 528913 RENT MAINT	75,000	0	75,000	.00	.00	75,000.00	.0%
658 528915 CONCESSION	6,500	0	6,500	.00	.00	6,500.00	.0%
658 5299 FEES	52,000	0	52,000	2,358.19	.00	49,641.81	4.5%
658 531040 SUMMER CON	0	0	0	.00	14,852.00	-14,852.00	100.0%*

10/23/2020 11:34
SPooler

TOWN OF ARLINGTON
YEAR-TO-DATE BUDGET REPORT

P 7
glytdbud

FOR 2021 03

ACCOUNTS FOR: 6580 RECREATION ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
658 535040 SUMMER IN	0	0	0	2,829.00	1,906.70	-4,735.70	100.0%*
658 551100 KC PRESCH	0	0	0	5,474.38	27,625.62	-33,100.00	100.0%*
658 558000 KC AFTER	0	0	0	35.00	35.00	-70.00	100.0%*
658 5706 HEALTH INS	65,161	0	65,161	65,161.00	.00	.00	100.0%
658 578919 COVID-19 E	0	0	0	2,994.61	1,005.76	-4,000.37	100.0%*
658 5830 VAN	500	0	500	.00	.00	500.00	.0%
658 5831 MECHANICAL	15,000	0	15,000	9.32	2,149.01	12,841.67	14.4%
658 5871 DEBT CAP	49,000	0	49,000	.00	.00	49,000.00	.0%
TOTAL RECREATION ENTERPRISE	0	0	0	58,235.11	86,265.24	-144,500.35	100.0%
TOTAL RECREATION ENTERPRISE	0	0	0	58,235.11	86,265.24	-144,500.35	100.0%
TOTAL REVENUES	-1,934,203	-4,646	-1,938,849	-168,559.85	.00	-1,770,289.15	
TOTAL EXPENSES	1,934,203	4,646	1,938,849	226,794.96	86,265.24	1,625,788.80	



Town of Arlington, Massachusetts

Minutes of Meetings: October 5, 2020

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	10.05.2020_draft_minutes.pdf	Draft 10.5.2020 Minutes



Select Board Meeting Minutes

Date: October 5, 2020

Time: 7:15 PM

Location: Conducted by Remote Participation

Present: Mr. Hurd, Chair, Mr. Curro, Vice Chair, Mrs. Mahon, Mr. DeCoursey, Mr. Diggins

Also Present: Mr. Chapdelaine, Mr. Heim, Ms. Maher

1. Executive Order on Remote Participation

Mr. Hurd opened the meeting by explaining that due to the current State of Emergency, to lower the risk of the spread of COVID-19, the Town has been advised and directed by the Commonwealth to suspend public gatherings, and as such the Governor's orders suspends the requirement of the Open Meeting Law to have all meetings in a public and accessible location. Public bodies may meet entirely remotely as long as the public can access the meeting. The meeting reference materials and how to access the remote meeting are posted on the Town's website. The Chair asked participants that would like to speak, to use their full name rather than a nickname.

Mr. Hurd wanted to go over some business ground rules for effective and clear conduct of the meeting and to ensure accurate meeting minutes:

The Chair will introduce each speaker on the agenda, after they conclude their remarks; Mr. Hurd will ask each member of the Board for their remarks or a motion. Please wait until your name is called. Please remember to mute your phone or computer when you are not speaking and to speak clearly. For any response, please wait until the Chair yields to you and state your name before speaking. Anyone wishing to speak to someone must do so through the Chair.

CONSENT AGENDA

2. Minutes of Meetings: September 14, 2020

3. Appointment of New Election Workers: (1) Caitlin Santacroce, 39 Sunnyside Avenue, D, Pct. 5; (2) Aimee Taberner, 41 Wellington Street, D, Pct. 10; (3) Madeline Upson, 46 Teel Street #2, U, Pct. 1; (4) Sarah White, 32 Pondview Road #1, D, Pct. 2

Mr. Curro moved approval.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

APPOINTMENTS

4. Conservation Commission

Douglas Kilgour, Associate Member (term to expire 6/30/2022)

Mike Gildesgame (term to expire 6/30/2023)

Mr. Kilgour stated that his family recently moved here and is looking for ways he can give back to the community. Mr. Kilgour's background is in environmental engineering as well as a business and has had a non-speaking role on this commission for the past few meetings and is looking forward to get started on the commission. The Board thanked Mr. Kilgour for his willingness to serve on this commission.

Mr. Gildesgame stated that he has lived in Arlington for 37 years and has been an Associate Member for the Conservation Commission for the last year and is looking forward to becoming a full member of the commission. Mr. Gildesgame's background is in forestry and natural resource management and feels he will provide a lot for the commission. The Board thanked Mr. Gildesgame for his willingness to serve on this commission.

Mr. Curro moved approval.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

5. Cyrus E. Dallin Museum Board of Trustees

Molly Harper (term to expire 12/31/2023)

Ms. Harper appeared before the Board and stated that she started volunteering for the Museum in January of 2020. The leadership of the Board approached Ms. Harper and asked if she would be interested and feels that she would be a good fit for the Board. The Board thanked Ms. Harper for his willingness to serve on this Board and all the work she has already done for the Trustees.

Mr. DeCoursey moved approval.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes

Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

LICENSES & PERMITS

6. For Approval: Common Victualler License

Alfredo Italian Kitchen, 242 Massachusetts Avenue, Emadeldine Derebala
Mr. Derebala appeared before the Board to explain that he is applying for a Common Victualler License in Arlington and is changing the name to Venice Italian Kitchen. The Board thanked Mr. Derebala for his interest in bringing his restaurant to Arlington and is excited for him to open and wishes him luck! Mr. Derebala would like to comment that he supports Mr. Curro and the Boards decision to change the policy for applications and agrees that some of the information is needed for public safety but some of the stuff is not needed.

Mr. Curro moved approval.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

OPEN FORUM

The following people spoke in regards to the policy changes and the removal of the Black Lives Matter Banner on the Town Hall.

Moana Mandel, 14 Water Street
Rebecca Gruber, 215 Pleasant Street
Lynette Culverhouse, 24 Draper Ave
Anna Henkin, 11 Marion Road
Robin Harney, 90 Brooks Avenue
Laura Kiesel, 260 Massachusetts Avenue
Gordan Jamieson, 163 Scituate Street
Beth Melofchik, 20 Russell Street
Erin Fera, Benjamin Road
Kevin Heaton, 252 Mass Ave
Kenneth Hughes, 20 Webster Street
Steve Revilak, 111 Sunnyside Avenue
Elizabeth Dray, 130 Jason Street
Sandra Mostajo, 191 Park Avenue
Kristin Martin, 48 Fairmont Street

The following people spoke in regards to the Mary Street Shared Streets Pilot

Elliot Eichen, 41 Mary Street
Donna Kelly Williams, 110 Mary Street

At 9:14 Mr. Heim had to leave the meeting to join the Redevelopment Board meeting but will be back

The Board took a 10 minute break at 9:40 until 9:50p.m.

TRAFFIC RULES & ORDERS / OTHER BUSINESS

7. For Approval: Amendments to the Temporary Outdoor Dining License Regulations

Ali Carter, Economic Development Coordinator

Mr. Chapdelaine stated that these are 2 minor changes to the Temporary Outdoor Dining Rules and Regulations the Board first adopted in June to help with restaurants doing business outside. Mr. Chapdelaine stated that there are two major changes one being explicitly calling out the Fire Department's role and being part of the permitting team that will review the applications and then explicitly calling out the allowance for the placement of outdoor heaters in outdoor seating areas and the Fire Department will inspect them. The second distinct area is allowing for temporary amendments to the service of alcohol outside being able to be allowed 60 days past the end date of the State of Emergency where the original policy had this ending on November 1st.

Mrs. Mahon moved approval.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

8. Discussion: Plan to Implement & Outreach for Mary Street Shared Streets Pilot

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine stated that they have updated the plan to the Shared Streets Pilot to Mary Street as there are remaining concerns and minor changes that are needed before implementing this. Mr. Chapdelaine stated that they are excited about moving forward with this and utilizing the grant funds for this project and to study, analyze and assess the data for the pilot period.

Mr. DeCoursey would like to thank Mr. Amstutz and Mr. Chapdelaine for their work on the pilot proposal. Mr. DeCoursey proposed that the pilot be between Margaret Street and Little John Street not Wilson Street. Mr. DeCoursey stated that the reason for this is because he heard from residents on Mary Street and there were some concerns about that part of Mary Street. There is an existing prohibition on travel into the neighborhood between 7-9a.m. and 4-7p.m. where Mary Street becomes the main cut through for those streets.

Mr. Curro questioned if this change would affect the grant money for this project. Mr. Chapdelaine confirmed that this would not have an impact on the grant money.

Mr. DeCoursey moved that the Mary Street Pilot be between Margret Street and Little John Street.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

9. Discussion: Racial Equity Work in the Coming Year

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine would like to update the Board on some work that has been done and what they plan on doing in the near future. Mr. Chapdelaine stated that we have a good team here in Arlington that has been focusing on these issues for a number of years. The Town is trying to continue to enhance our engagement with the community as well as broadening and deepening the engagement. Mr. Chapdelaine stated that last year the Town created its first Diversity Equity and Inclusion Coordinator position to work in the Health and Human Services Department and we have been so lucky to have Jill Harvey. Ms. Harvey started a year ago where she stepped in at a very difficult time but has done an excellent job. The Town has decided to elevate Ms. Harvey's position to a division within Health and Human Services and change her title from Coordinator to Director as well as provide her administrative staff support. Mr. Chapdelaine stated that at the same time Ms. Harvey joined the Town we also joined the Government Alliance for Racial Equity as a community. The Town has embarked on a multi-session training and technical assistance initiative with the National League of Cities race equity and leadership division. Mr. Chapdelaine shared the Racial Equity Action Plan with the Board and is asking for their support and endorsement.

Mr. Curro moved to endorse the Racial Equity Action Plan.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

10. Discussion & Approval: Town Manager Evaluation Process

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine stated that he has provided the Board with a memo and an evaluation tool that we have used in the past. Within that memo are both a timeline and a reiteration of the process we have used in the past. Mr. Chapdelaine stated that we are late this year as it is usually done in the late winter or early spring. Mr. Chapdelaine is asking the Board to consider two things tonight. One is the Board still comfortable with this process, which includes a narrative self-evaluation put together by Mr. Chapdelaine coupled with an update on progress on goals that have been set by the Board. This will then be provided to the Board who will then review those and then complete the tool that has been provided for the Board's review. Mr. Chapdelaine stated that he has provided the Board with the same timeline that has been used in the past for how much

time the Board will have to perform the review, how much time the chair will have to work with HR Director to consolidate it into one comprehensive review, leading up to a Board meeting where it will be discussed and posted in a public session.

Mr. Diggins feels that the timeline is problematic because of Virtual Town Meeting and suggests that we start this process after the start of Town Meeting.

Mr. DeCoursey stated that he hasn't done this before and will look to colleagues regarding timeline and feels that to be fair to Town Manager he deserves an evaluation in a calendar year.

Mr. Curro feels we should go with the timeline that is laid out and in an ideal world this evaluation would have been done earlier and Town Manager deserves a yearly evaluation. Mr. Curro suggests that we consider that this evaluation encompass the last 18 months and that we reach out to former Select Board Member Mr. Dunn to provide feedback for the time that Mr. Diggins was not here.

Mrs. Mahon stated that she agrees we should do this in the timeline that Mr. Chapdelaine has outlined and that this time of year is better and we should continue this timeline in the future.

Mr. Hurd also agrees that we should stick to the timeline proposed.

Mr. Curro moved to accept the Town Manager's proposed timeline with the provision that review would be for the 18 month period and request the Chair to reach out to Mr. Dunn to provide any feedback that he may be willing to provide to the review.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes

Mr. DeCoursey: yes

Mr. Diggins: yes

Mr. Curro: yes

Mr. Hurd: yes

SO VOTED (5-0)

11. Discussion & Vote: Select Board Policy Changes

John V. Hurd, Chair

Joseph A. Curro, Jr., Vice Chair

Mr. Curro suggested that we review the changes and then have Mr. Heim compile the information and come back for a vote of adoption at our next meeting. Mr. Curro stated that this is a long standing project that was initially brought to their attention by the late Select Board Member Mr. Greeley. Mr. Curro stated that he has brought forward three sections of the Select Board Handbook for consideration of changes. One section is the "Code of Conduct" the second is "Board Meeting and Hearing Procedures" and the third is "License and Permits". Mr. Curro stated that he feels there has been big misunderstanding that has been circulating and would like to address them. In regards to the open forum, this is not changing their process at all. Mr. Curro explained the reasons why there would not be Open Forum at a meeting for example meetings that have warrant article hearings, big meetings, town meetings, etc. Mr. Curro reiterated that they are not changing their current policy and it was meant to explain what the current practice already is and not the privilege with it. Mr. Curro would like to note that one of their constituents who is a Librarian pointed out on page 9 in E1 in the last

sentence we use the word proscribed and should be prescribe. This is not a change but would be a grammatical change.

Mr. Curro stated that in the next section he had added some proposed language regarding virtual meetings that describes the practices that the Board has been following. Mr. Curro stated that he has a section that seeks to codify the way the Board has been handling meetings during the pandemic and is open to suggestions regarding this section. Mr. Curro stated that he switched the word citizen to public in a lot of that language. Mr. Curro added the language that there needs to be a properly posted agenda item in order for the Select Board to have a discussion as well as the need to direct all comments through the Chair.

Mr. Diggins stated that overall he supports the work that Mr. Curro has done but would like to discuss at a later time editing some of the language in the virtual meeting section. Mr. Diggins suggested moving open forum as well as the suggestion of having two sections one at the beginning and one at the end of the meeting.

Mrs. Mahon made a suggestion to block the “chat” feature in Zoom due to it not being a public record and should be removed for Select Board Members.

Mr. DeCoursey stated that we need to be very clear when it comes to what the exceptions for when there would not be public comment at a meeting and explicitly state what those reasons are.

Mr. Hurd reiterated that these are all practices that were put in place before and when there were more requests around a year ago for participating in open forum and the rules surrounding it in our handbook and at that time the Board decided that they wanted to clarify and the rules regarding open forum. Mr. Hurd stated that we are not changing any of our current practices.

Mr. Curro stated that one of the things they found in the Application and Permit Working Group is that some of the information that we have asked for traditionally in our applications for license and permits is not appropriate or germane to our granting of the license. One thing we did get rid of a few years ago was spousal information on the applications. Mr. Curro stated that there are a number of other items on the application that he is proposing that unless otherwise required by law that we do not require the following: Cori checks of applicants, place of birth including country, date of birth, naturalization date, photo as well as being able to self-identify their gender or not require that response.

The Board is in agreement of this section pending the approval of Town Counsel. Mr. Heim stated that he is taking notes and will provide the Board with a proposed policy for further review

There was no vote needed at this time.

12. Presentations: Marijuana Establishment Host Community Agreement License Applicants

- a) Calyx Peak of MA, Inc., 2 Hampshire Street, Suite 100-B, Foxborough, MA
Edward Schmults
- b) The Human Connection LLC, 29 Florence Avenue, Arlington, MA
Jared Glanz-Berger

Mr. Curro moved to suspend 11:00p.m. timeline and move to 12:00a.m.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

Mr. Hurd stated that each applicant will be awarded 20 minutes for each of their presentations after which the Board will have a discussion and a vote if so appropriate.

The representatives of Calyx Peak appeared before the Board to present their presentation and application to the Board. Mr. D'Agostino stated that Calyx Peak previously applied for the last marijuana license in the Town but was denied due to their proposed location being too close to another approved marijuana establishment and did not meet the 2000 feet requirement. They are back tonight with a new location located at 251 Summer Street and are here to present their application to the Board. Ed Schmults appeared before the Board to review their presentation and application.

Mr. Curro thanked the applicants for their presentation and questioned the amount of transactions a day. Mr. Curro stated that in their presentation they estimated approximately 200 transactions a day and questioned if this was an average. Mr. Schmults stated that this is an average and explained that there could be peak times throughout the weekend typically more so on a Friday and the weekend. Mr. Curro stated that this location is in close proximity to a major intersection and the Town does not allow on street parking on Summer Street. Mr. Curro is worried about the parking as in the application it is stated they only have 10+ parking spots and how they will accommodate the number of patrons. Mr. Curro had a question for Town Counsel when computing the buffer zones do the Symmes Woods come into play where they are under a conservation restriction. Mr. Heim stated that he does not believe those play a factor in computing the buffer zone under our zoning bylaw. Mrs. Mahon asked if the 300 people on the notice would get a mailing, Mr. Schmults confirmed that they would. Mrs. Mahon stated that in their application it lists Mr. Niedermeyer as the community outreach director and questioned if he would be there every day. Mr. Schmults stated that he is doing that for their two Massachusetts stores and the cultivation store. He will move through those three points and stated that he will be there multiple times a week. Mrs. Mahon questioned if there will be someone hired for the day to day operations. Mr. Schmults stated that there is a full time operations manager as well as a full time compliance person, store assistant managers, security and staff which will make the 18 people. Mrs. Mahon questioned at what point the checking of ID and verification happens. Mr. Schmults stated that this will happen before a patron enters the establishment. Mr. DeCoursey stated that outreach is very important and questioned what he will be doing in Arlington. Mr. Schmults stated that they will do outreach through the mail, newspaper and community notices for a virtual meeting. Mr. DeCoursey stated that this proposal is unique due to the fact that past applications aren't constructing a new building and he is wondering how the footprints of the new building compares to the existing building. Mr. Schmults stated that they will work with the Town on the

permitting and zoning requirements of the new building and stated that the new building would be comparable in size to the existing structure.

Mr. Leone the representative for the Human Connection gave a brief overview of Jared Glanz-Berger, owner and promoter who is an Arlington resident. Mr. Leone feels that he has a great location for this kind of business. Mr. Glanz-Berger appeared before the Board to review their presentation and application.

Mr. DeCoursey asked the applicant if one of the proposed locations at 369 Massachusetts Avenue is off the table and no longer being considered. Mr. Glanz-Berger confirmed that it is no longer a proposed location. Mr. DeCoursey questioned the location of 23-35 Mass Ave and asked if it would be located in Buzzy's Bazar. Mr. Glanz-Berger stated that they have a strong commitment with the landlord who they will be working with until they find something that will work. There is a question of the density buffer and stated that they would be happy to work with the Town to find a spot on 23-35 Mass Ave or an alternative location. Mr. Glantz-Berger noted that after reviewing prior Select Board Meetings he did hear Town Counsel highlight at least the intent for the ARB to have the authority to allow for exceptions from the density buffer under certain circumstances if the density buffer would not serve a real purpose. Mr. DeCoursey stated that he spoke with the Planning Director who informed him that we follow the Cannabis Control Commission Regulations which defines a property line to property line. Mr. DeCoursey stated he feels there is a problem for them as if we apply the standard they will be less than 2000 feet from the nearest marijuana establishment.

Mr. Curro moved the 12:00a.m. timeline to 12:15a.m.
A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

Mrs. Mahon asked that the specific address is and Mr. Glanz-Berger confirmed that it is 25B Mass Avenue. Mrs. Mahon would like that to be spelled out in the application itself. Mrs. Mahon stated that she is concerned about having two of the three allowed licenses all being in the east and would like to see the license dispersed throughout the Town. Mrs. Mahon noted that she is also concerned regarding the parking at this location.

Mr. Curro moved the 12:15a.m. timeline to 12:30a.m.
A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

Mr. Curro questioned the location as well and asked if they had a written agreement with the landlord to definitively give them site control. Mr. Glantz-Berger stated that the application is evidence itself as well as a conversation with the landlord.

Mr. Heim stated that the Host Community Agreement process is not synonymous with the Special Permit process. Mr. Heim stated that he communicated with the applicant that he misspoke at that meeting and that the buffer zone in respect to the 2000 feet cannot be waived under 8.3 B3. Mr. Heim stated that when we have measured previously we have measured from property line to property line.

Mr. Curro moved to postpone further deliberations and action on the presentations to our next regularly scheduled meeting.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

CORRESPONDENCE RECEIVED

13. Letter Regarding Black Lives Matter Banner
Sam O'Keefe
Rebecca Gruber
Robert Santosuosso
Anne-Marie Bono
Beth Loomis

Mrs. Mahon moved receipt.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

Mrs. Mahon moved to adjourn @ 12:20 a.m.

A roll call vote was taken on the motion by Mr. Heim.

Mrs. Mahon: yes
Mr. DeCoursey: yes
Mr. Diggins: yes
Mr. Curro: yes
Mr. Hurd: yes

SO VOTED (5-0)

Next Scheduled Meeting of Select Board October 19, 2020

A true record attest

Ashley Maher
Administrative Assistant

10/5/2020

Agenda Item	Document Used
1	Executive Order on Remote Participation
2	Draft 9.14.2020 Minutes
3	Election Master Records
4	D. Kilgour Reference M. Gildesgame Reference
5	M. Harper Reference
6	Venice Italian Kitchen – Inspection Reports Venice Italian Kitchen – Common Victualler Application
7	TODL Regulations Reference
8	Memo from Planning Department – Mary Street Shared Street
9	Racial Justice Teach-ins Description Reference
10	Town Manager Performance Evaluation TM Evaluation Form
11	Handbook Policy Changes
12	Memo from Legal Department Memo from Planning Department Memo from Marijuana Study Group Select Board Host Community Agreement Process Criteria Calyx Peak Application Calyx Peak Presentation The Human Connection LLC Application The Human Connection Presentation
13	s. O’Keefe CR R. Gruber CR R. Santosuosso CR A. Bono CR B. Loomis CR



Town of Arlington, Massachusetts

Vote: Chapter 268A, Section 20(b)(3) Certification

Summary:

a. David Gera

Michael Rademacher, Director, Department of Public Works

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	David_Gera.pdf	Reference



**TOWN OF ARLINGTON
DEPARTMENT OF PUBLIC WORKS**

51 Grove St, Arlington, Massachusetts 02476
Telephone (781) 316-3101 Fax (781) 316-3109

October 22, 2020

Town Clerk

Town of Arlington
730 Massachusetts Avenue
Arlington, MA 02476

RE: Chapter 268A, Section 20(b), (3) Certification

To Whom It May Concern:

On behalf of the Town of Arlington, Department of Public Works, I have offered part-time work as a Snow and Ice Contractor to **David Gera** who is currently employed full-time as a Firefighter with the Town of Arlington, Fire Department. The duties of a Snow and Ice Contractor will be outside **David's** regular duties with Arlington Fire Department and will be done outside of his/her regular working hours. The Department of Public Works will compensate him for not more than 500 hours per year. I hereby certify that the contract for a Snow and Ice Contractor has been publicly noticed or-if applicable-competitively bid, and that the Department of Public Works does not have sufficient staff available to perform the duties of Snow and Ice.

By their signatures below, members of the Select Board approve the exemption of **David Gera** from G.L.c. 268A, & 20(a), for the purposes of the contract described herein.

Signed,

Michael Rademacher, Director of DPW

Dated:

10/30/2020

Approved by Select Board,

Dated: _____



Town of Arlington, Massachusetts

7:30 p.m. Verizon Petition/ 961 - 967 Massachusetts Avenue

Summary:

Karen Levesque, Right of Way Manager
(all abutters notified)

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Engineering_Recommendations.pdf	Engineering Recommendations
▢	Reference Material	Verizon_Reference.pdf	Verizon Petition, Map, Order
▢	Reference Material	Verizon_rep_inv.doc	Verizon Representative Meeting Notice
▢	Reference Material	Abutter_Meeting_Notice.pdf	Abutter Meeting Notice



Engineering Division

TOWN OF ARLINGTON DEPARTMENT OF PUBLIC WORKS

51 GROVE STREET
ARLINGTON, MA 02476

Phone: 781-316-3320
Fax: 781-316-3281

Type: Grant of Location Recommendations

Date: October 21, 2020

Applicant: Verizon

Site/Project Location: 961-967 Massachusetts Avenue

The Engineering Division has reviewed the attached petition by Verizon for consideration of a Grant of Location for the installation of eight 4" PVC conduits (approximately 87-linear feet each) as indicated on the enclosed plan, "Petition Plan 1A4K1MJ - Proposed Installation Conduit 87' on Massachusetts Avenue", dated October 19, 2020. Upon completion of our review we are submitting the following recommendations and conditions for consideration by the Select Board should the Grant of Location be approved for this submittal.

Recommendations and Conditions

1. Notification shall be provided to the immediate abutters prior to the commencement of construction activities. This notification should summarize the activities of the project and detail potential impacts. Additional information shall be provided instructing the abutters to forward any questions and/or concerns regarding the project to the contractor or Verizon, and shall include the appropriate contact information.
2. The proposed conduit installation shall be located/installed so as not to impede future right of way improvements (i.e. curb adjustment, guardrail installation, water and sewer rehabilitation, etc.), and where possible shall be located in the nearest proximity as possible with other Verizon infrastructure.
3. During construction, uninterrupted pedestrian access (or temporary pedestrian facilities) shall be provided at all times or an appropriate alternative path shall be provided.
4. Please be aware that there is on-site utility infrastructure that is not shown on the plan and may be encountered in the field, including but not limited to Town-Owned water, sewer, and drain infrastructure. If a conflict occurs between the proposed conduit installation and existing Town-Owned utility infrastructure, the Town Engineer shall be contacted directly to discuss an appropriate resolution.
5. MWRA infrastructure is also present within Massachusetts Avenue and additional review and approval may be required by MWRA. It is the responsibility of the contractor (or applicant) to coordinate the proposed work with the MWRA directly & obtain any necessary MWRA permits that may be required for this proposed work prior to work commencing.
6. It is the sole responsibility of the contractor to ensure that any Town-Owned and/or private utilities, if located within limits of this work, should be properly marked and protected during construction activities.
7. The installation of the conduit will require additional permitting (Trench Permit and/or Street Occupancy Permit) through the Town of Arlington Engineering Division prior to the start of construction.
8. There are numerous traffic/pavement markings in the street and at the bus stop proximate to this proposed work. If these markings are disturbed by the proposed construction activities, they will need to be replaced/restored in-kind.
9. All disturbances to curbing, grass strips, sidewalk, walkways, and roadway surfaces should be repaired in kind and to the satisfaction of the Town of Arlington Engineering Division. If any existing sidewalk is proposed to be

removed, it shall be removed and replaced in full-width and in accordance with all current ADA, AAB, & Town of Arlington Standards/Regulations.

10. All work within the right of way shall require the contractor to schedule and coordinate a police traffic detail. Traffic control and safety measures shall be instituted in adherence to applicable OSHA requirements, Massachusetts DOT Work Zone Safety Guidelines and Part VI of the Manual on Uniform Traffic Control Devices. A pre-construction meeting is recommended to coordinate with other on-going projects in Town.
11. An as-built plan indicating location of new conduit, structures and equipment shall be provided to the Arlington Engineering Division following installation.
12. All material stockpiled on roadways and/or roadway shoulders shall be protected with erosion control devices, such as silt fence and/or straw waddles. It will be the sole responsibility of the contractor/Verizon to remove any sediment that enters the Town drainage system as a result of this work.
13. Equipment, staging, and stockpiles shall not be located or stored so as to interfere with intersection sight lines. The Town prefers that all materials & equipment be located no closer than 50' to an intersection where practical.

PETITION FOR CONDUIT LOCATION

To the **Selectmen Board**

Of **ARLINGTON**, Massachusetts

VERIZON NEW ENGLAND INC. requests permission to lay and maintain underground conduits, with the wires and cables to be placed therein, under the surface of the following public way or ways:

Massachusetts Avenue:

Place eight (8) four-inch (4") PVC conduit approximately 87' northeasterly from existing manhole, MH30/30 to connect to existing conduit located on the northerly side of Massachusetts Avenue.

This petition is necessary to provide new services.

Also for permission to lay and maintain underground conduits, manholes, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as it may desire for distributing purposes.

Plan marked-VZ N.E. Inc. No. **1A4K1MJ** dated **October 19, 2020** showing location of conduit to be constructed is filed herewith.

VERIZON NEW ENGLAND INC.

By Karen Levesque
Karen Levesque *Ø*
Manager - Rights of Way

Dated this 20th day of October, 2020.



PETITION PLAN

MUNICIPALITY

ARLINGTON

VZ N.E. Inc. No.

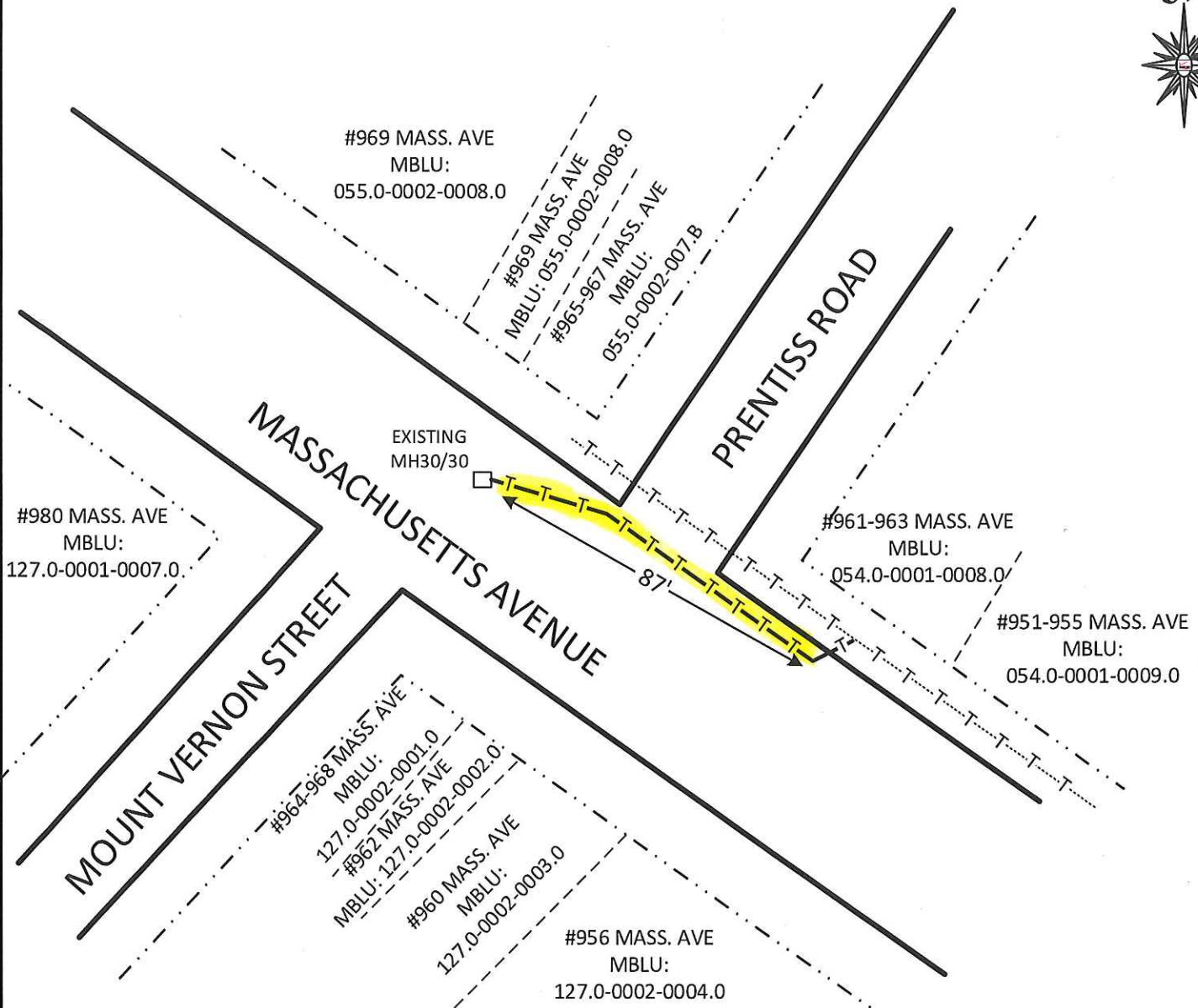
1A4K1MJ

VERIZON NEW ENGLAND INC.

DATE : OCTOBER 19, 2020

SHOWING

PROPOSED INSTALLATION CONDUIT 8'7 ON MASSACHUSETTS AVENUE



LEGEND

NOT TO SCALE



PROPOSED CONDUIT TO BE PLACED



EXISTING CONDUIT TO REMAIN



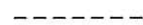
EXISTING MANHOLE TO REMAIN



EDGE OF PAVEMENT



EDGE OF ROADWAY



PROPERTY LINE

ORDER FOR CONDUIT LOCATION

By the Select Board of the Town of ARLINGTON, Massachusetts.

Notice having been given and a public hearing held, as provided by law,
It is HEREBY ORDERED:

That permission be and hereby is granted VERIZON NEW ENGLAND INC. to lay and maintain underground conduits and manholes, with the wires and cables to be placed therein, under the surface of the following public way or ways as requested in petition of said Company dated the **19th** day of **October, 2020**.

Massachusetts Avenue:

Place eight (8) four-inch (4") PVC conduit approximately 87' northeasterly from existing manhole, MH30/30 to connect to existing conduit located on the northerly side of Massachusetts Avenue.

This petition is necessary to provide new services.

Substantially as shown on plan marked- VZ N.E. Inc. No. **1A4K1MJ** dated **October 19, 2020** - filed with said petition. Also, that permission be and hereby is granted said VERIZON NEW ENGLAND INC. to lay and maintain underground conduits, manholes, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as it may desire for distributing purposes.

The foregoing permission is subject to the following conditions:

1. The conduits and manholes shall be of such material and construction and all work done in such manner as to be satisfactory to such municipal officers as it may appoint to the supervision of the work, and a plan showing the location of conduits constructed shall be filed with the Town when the work is completed.
2. In every underground main line conduit constructed by said Company hereunder one duct not less than three inches in diameter shall be reserved and maintained for the limited purpose of attaching one-way low voltage fire and police signaling wires owned by the municipality or governmental entity for public safety purposes only.
3. Said Company shall indemnify and save the Town harmless against all damages, costs and expense whatsoever to which the Town may be subjected in consequence of the acts or neglect of said Company, its agents or servants, or in any manner arising from the rights and privileges granted it by the Town.
4. In addition said Company shall, before a public way is disturbed for the laying of its wire or conduits, execute its bond in a penal sum of Ten Thousand Dollars (\$10,000) (reference being had to the bond already on file with said Town) conditioned for the faithful performance of its duties under this permit.
5. Said Company shall comply with the requirements of existing by-laws and such as may hereafter be adopted governing the construction and maintenance of conduits and wires, so far as the same are not inconsistent with the laws of the Commonwealth.

I hereby certify that the foregoing order was adopted at a meeting of the Select Board of the Town of ARLINGTON, Massachusetts, held on the _____ day of _____ 2020.

Town Clerk

ORDER FOR CONDUIT LOCATION

We hereby certify that on _____ 2020, at _____ o'clock _____ M. at _____ a public hearing was held on the petition of the VERIZON NEW ENGLAND INC. for permission to lay and maintain underground conduits, manholes and connection, with the wires and cables to be placed therein, described in the order herewith recorded, and that we mail at least seven days before said hearing a written notice of the time and place of said hearing to each of the owners of real estate (as determined by the last preceding assessment for taxation) along the ways or parts of ways upon which the Company is permitted to construct the lines of said Company under said order. And that thereupon said order was duly adopted.

_____	_____
_____	_____
_____	_____

Select Board of the Town of ARLINGTON, Massachusetts

CERTIFICATE

I hereby certify that the foregoing is a true copy of location order, and certificate of hearing with notice adopted by the Select Board of the Town of ARLINGTON, Massachusetts, on the _____ day of _____ 2020, and recorded with the records of location orders of said Town, Book _____ Page _____. This certified copy is made under the provisions of Chapter 166 General Laws and any additions thereto or amendments thereof.

Attest:

Town Clerk

OFFICE OF THE SELECT BOARD

JOHN V. HURD, CHAIR
JOSEPH A. CURRO, JR., VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

October 27, 2020

Karen Levesque
Manager, Rights of Way
Verizon
385 Miles Standish Blvd.
Taunton, MA 02780

Re: Massachusetts Avenue, #1A4K1MJ

Dear Ms. Levesque:

A Public Hearing has been scheduled in conjunction with the above-captioned matter at a virtual meeting of the Select Board conducted by remote participation on Monday, November 9th at 7:15 p.m. Information which includes the link to the meeting will be available at the bottom of the Select Board Agenda as well as the Town Calendar when the meeting is posted on Thursday, November 5th by 7:00 p.m.

The abutters have been notified. Please call our office to confirm the date and time with either Fran, Ashley or Lauren.

Thank you.

Very truly yours,
SELECT BOARD

A handwritten signature in cursive script, reading "Marie A. Krepelka".

Marie A. Krepelka
Board Administrator

MAK:fr

NOTICE TO ABUTTERS

October 27, 2020

Dear Abutter:

You are hereby notified that a public hearing will be held **at a virtual meeting of the Select Board conducted by remote participation**, on the **9th of November at 7:15 p.m.** upon the Petition of **Verizon New England Inc.** for permission to lay and maintain underground conduits, with the wires and cables to be placed therein, under the surface of the following public way or ways:

No. 1A4K1MJ

Massachusetts Avenue:

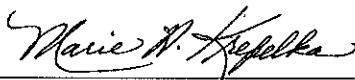
Place eight (8) four-inch (4") PVC conduit approximately 87' northeasterly from existing manhole, MH30/30 to connect to existing conduit located on the northerly side of Massachusetts Avenue.

This petition is necessary to provide new services.

Also for permission to lay and maintain underground conduits, manholes, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as it may desire for distributing purposes.

Plan marked -VZ N.E. Inc. No. **1A4K1MJ** dated **October 19, 2020** showing location of conduit to be constructed is filed herewith.

Information which includes the link to the meeting will be available at the bottom of the Select Board Agenda as well as the Town Calendar when the meeting is posted on Thursday, November 5th by 7:00 pm.

By: 
Board Administrator

ARLINGTON CENTER GARAGE
SERVICE CORP
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

ARLINGTON CENTER GARAGE
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

ARLINGTON CENTER GARAGE
SERVICE CORP
438 MASS AVE SUITE 127
ARLINGTON, MA 02476

ARLINGTON CENTER GARAGE
SERVICE CORP
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

WATERTOWN SAVINGS BANK
60 MAIN ST
WATERTOWN, MA 02472

ARLINGTON CENTER GARAGE
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

ARLINGTON CENTER GARAGE
SERVICE CORP
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

PAPATHANASIOU DEMETRIOS
PAPATHANSIOU REALTY
965 MASS AVE
ARLINGTON, MA 02474

POULOS THEODORE
PO BOX 1081
ARLINGTON, MA 02474

ARLINGTON CENTER GARAGE
SERVICE CORP
438 MASS AVE SUITE 127
ARLINGTON, MA 02474

MYATT CHARLES L
10 GROVE STREET
ARLINGTON, MA 02476

ZHOU JIAN
23 APPLETREE LN
LEXINGTON, MA 02420



Town of Arlington, Massachusetts

Articles for Review:

Summary:

Article 8 Acceptance of Legislation/Bylaw Amendment/Municipal Affordable Housing Trust Fund

Article 25 Resolution/Black Lives Matter Banner at Town Hall

ATTACHMENTS:

	Type	File Name	Description
▯	Reference Material	Nov._2020_STM_Draft_Final_Votes_and_Comments_re_Articles_8_and_25.pdf	Draft Votes and Comments



**Town of Arlington
Legal Department**

Douglas W. Heim
Town Counsel

50 Pleasant Street
Arlington, MA 02476
Phone: 781.316.3150
Fax: 781.316.3159
E-mail: dheim@town.arlington.ma.us
Website: www.arlingtonma.gov

To: Select Board

Cc: Adam Chapdelaine, Town Manager
John Leone, Town Moderator

From: Douglas W. Heim, Town Counsel

Date: November 6, 2020

Re: Draft Votes and Comments re: Nov. 2020 STM Articles 8 and 25.

I write to provide the Board Draft Votes and Comments regarding the above-referenced November 16, 2020 Special Town Meeting Warrant Articles, based upon your November 4, 2020 hearings. Each of these articles is either new to the Special Town Meeting Warrant or was materially changed from the 2020 Annual Town Meeting Warrant.

ARTICLE 8

**ACCEPTANCE OF LEGISLATION/BYLAWAMENDMENT/
MUNICIPAL AFFORDABLE HOUSING TRUST FUND**

To see if the Town will vote to accept Massachusetts General Laws c. 44 § 55C, to authorize the creation of a Municipal Affordable Housing Trust Fund to support the development of affordable housing in Arlington, establish a new bylaw for the administration of same; or take any action related thereto.

(Inserted by the Select Board)

VOTED, that the Town hereby accepts Chapter 44 § 55C of the General Laws to authorize the establishment of a municipal affordable housing trust for the Town of Arlington;

AND FURTHER VOTED, that the Town Bylaws, Title II: “Committees and Commissions” be and hereby is amended to add a new article as follows:

Article 14. AFFORDABLE HOUSING TRUST FUND & BOARD OF TRUSTEES

Section 1. Name of the Trust

The Trust shall be called the “Arlington Affordable Housing Trust Fund.”

Section 2. Purpose

The purpose of the Trust shall be to provide for the preservation and creation of affordable housing in the Town of Arlington as defined by the Arlington Zoning Bylaw for the benefit of households earning at or below 80 percent area median income.

Section 3. Board of Trustees

- A. Composition. There shall be a Board of Trustees (“Trustees”) of the Arlington Affordable Housing Trust Fund composed of one ex officio non-voting member and seven voting members. The Town Manager or the Town Manager’s designee shall serve as the ex officio member. The voting members shall include: a member of the Select Board (designated by the Select Board) and six members appointed by the Select Board. The voting members shall be residents or representatives of local housing organizations who may have relevant experience in the fields of real estate, housing, banking, finance, law, architecture, social services, or other areas of expertise applicable to advancing the purpose and goals of the Trust. Of the Select Board appointees, at least one shall be a tenant who earns a low- or moderate-income, and resides in subsidized housing units as defined by G.L. c.40B or who receives state- or federally-sponsored rental subsidies and demonstrates knowledge of tenant issues, and at least two shall be representatives of local housing organizations such as a housing authority or housing corporation dedicated to the creation and maintenance of affordable housing.**
- B. Appointment of Trustees. Trustees shall serve for a term of two years, except that two of the initial Trustee appointments shall be for a term of one year, and may be re-appointed at the discretion of the Select Board.**
- C. Officers. The Trustees shall designate a chair, vice chair, treasurer, and clerk.**
- D. Removal. A Trustee may be removed by the Select Board for cause following a hearing.**

E. Declaration of Trust. The Trustees are authorized to execute a Declaration of Trust and Certificate of Trust for the Arlington Affordable Housing Trust Fund, to be recorded with the Middlesex South Registry of Deeds and filed with the Middlesex South Registry District of the Land Court, following approval by the Select Board.

F. Trustees shall serve without compensation, except for expenses which shall receive prior approval from the comptroller.

G. Authority and Responsibilities.

- 1) The powers of the Trustees, all of which shall be carried on in furtherance of the purposes set forth in G.L. c.44, §55C, and inclusive of any future amendments, and pursuant to the provisions of a Declaration of Trust to be approved by the Select Board, shall include the following:**
 - a) To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any ordinance or by-law or any general or special law or any other source, including money from chapter 44B; provided, however, that any such money received from chapter 44B shall be used exclusively for community housing and shall remain subject to all the rules, regulations and limitations of that chapter when expended by the Trust, and such funds shall be accounted for separately by the Trust; and provided further, that at the end of each fiscal year, the Trust shall ensure that all expenditures of funds received from said chapter 44B are reported to the Arlington Community Preservation Act Committee for inclusion in the community preservation initiatives report, form CP-3, to the Department of Revenue;**
 - b) To purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;**
 - c) To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract;**
 - d) To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust;**
 - e) To employ advisors and agents, such as accountants, appraisers and lawyers as the Trustees deem necessary;**
 - f) To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trustees deem advisable;**

- g) To apportion receipts and charges between incomes and principal as the Trustees deem advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;**
 - h) Beginning in the fiscal year ending on June 30, 2023, all non-incidental expenses incurred by the Town, as determined by the Town Manager, shall be reimbursed by the Trust.**
 - i) The Trust shall carry sufficient insurance, as determined by the Town Manager, to protect the Town from any liability resulting from their operations.**
 - j) To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;**
 - k) To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trustees may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trustees may deem necessary and appropriate;**
 - l) To carry property for accounting purposes other than acquisition date values;**
 - m) With Select Board approval, to borrow money on such terms and conditions and from such sources as the Trustees deem advisable, to mortgage and pledge Trust assets as collateral. Any borrowing by the Trust may not exceed 80 percent of the Trust's total assets. Any debt incurred by the Trust shall not constitute a pledge of the full faith and credit of the Town of Arlington, and all documents related to any debt shall contain a statement that the holder of any such debt shall have no recourse against the Town of Arlington, with an acknowledgement of said statement by the holder**
 - n) To make distributions or divisions of principal in kind;**
 - o) To comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this act, to continue to hold the same for such period of time as the Trustees may deem appropriate;**
 - p) To manage or improve real property and to abandon any property which the Trustees determine not to be worth retaining;**
 - q) To hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate; and**
 - r) To extend the time for payment of any obligation to the Trust.**
- 2) The powers and duties enumerated above are intended to encompass all powers and duties of the Trustees. Any action, power or duty not enumerated above shall require prior approval of the Select Board.**

Section 4. Acts of Trustees

- A. A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees, with the exception that any purchase, sale, lease, exchange, transfer or conveyance of any interest in real property, borrowing, and mortgaging and pledging of assets must be approved by at least two-thirds of the appointed Trustees.**
- B. No Trustee shall be required to post bond.**
- C. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust Estate.**
- D. Any purchase, sale, lease, exchange, transfer or conveyance of any interest in real property, borrowing, and mortgaging and pledging of assets must be approved by a majority of the Select Board.**

Section 5. Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any zoning bylaw, exaction fee, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust. General revenues appropriated into the Trust become Trust property and these funds need not be further appropriated to be expended. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trustees within one year of the date they were appropriated into the Trust, remain Trust property set forth in G.L. c.44, §55C. All funds, property and other assets shall be accounted for by the comptroller of the Town of Arlington who shall issue quarterly reports to the Trustees, Select Board, Town Manager and the Finance Committee and an annual report to the Town Meeting.

Section 6. Meetings of the Trust

The Trust shall meet at least quarterly at such time and at such place as the Trustees shall determine. Notice of all meetings of the Trust shall be given in accordance with the provisions of the Open Meeting Law, G.L. c. 39, §§ 23A, 23B and 23C. A quorum at any meeting shall be a majority of the Trustees qualified and present in person.

Section 7. Custodian of Funds

The Arlington Treasurer/Collector shall be the custodian of Trust's funds and shall maintain separate accounts and records for such funds. Any income or proceeds received from the investment of funds shall be credited to and become part of the Trust Fund. In accordance with G.L. c. 44, § 55C, the books and records of the Trust shall be audited annually by an independent auditor, appointed by the Select Board, in accordance with accepted accounting practices or take any other action relative thereto. Upon receipt of the audit by the Trustees,

a copy shall be provided forthwith to the Select Board. The Trustee designated as treasurer shall also liaise with the custodian of the funds on a monthly basis.

Section 8. Legal Status

- A. The Trust is public employer and the Trustees are public employees for the purposes of G.L. c. 258.**
- B. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of G.L. c. 268A.**
- C. The Trust is exempt from G.L. c. 59 and 62, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth or any subdivision thereto.**
- D. The Trust is a governmental body for purposes of Sections 23A, 23B and 23C of G.L. c. 39.**
- E. The Trust is a board of the Town for purposes of G.L. c. 30B and G.L. c. 40 § 15A but agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the town shall be exempt from said Chapter 30B.**

Section 9. Duration of the Trust

This Trust shall be of indefinite duration, until terminated in accordance with applicable law. Upon termination of the Trust, subject to the payment of or making provisions for the payment of all obligations and liabilities of the Trust and the Trustees, the net assets of the Trust shall be transferred to the Town and held by the Select Board for affordable housing purposes. In making any such distribution, the Trustees may, subject to the approval of the Select Board, sell all or any portion of the Trust property and distribute the net proceeds thereof or they may distribute any of the assets in kind. The powers of the Trustees shall continue until the affairs of the Trust are concluded.

(5 – 0)

COMMENT: **This article returns to Town Meeting from the 2020 Annual Town Meeting Warrant. The Select Board strongly recommends that Town Meeting vote to join 117 Massachusetts cities and towns in establishing a municipal affordable housing trust fund (“AHTF”) by voting to accept G.L. c. 44 § 55C and establishing a new Town bylaw to create a Board of Trustees and set forth the basic parameter, powers, and requirements of an Arlington Affordable Housing Trust. Specifically, the Board recommends the vote and bylaw thoughtfully developed, adjusted, and recommended by the Housing Plan Implementation Committee and the Finance Committee, so that like our neighbors in Winchester and Belmont, Arlington may avail itself of an additional, complementary, and flexible tool to execute the Town’s larger affordable housing goals, but tailored to Arlington’s substantive and operational needs and practices.*

Once approved, an affordable housing trust fund (“AHTF”) is charged with the support, creation, and maintenance of affordable housing through a variety of mechanisms. It may receive funds through donations, grants, appropriations, and other special sources of revenue, and it may

expend such resources through its Board of Trustees without a lengthy approval process, which is often necessary to take advantage of affordable housing opportunities, or to safeguard affordable units from becoming market rate units within short time frames. For example, the Trust can act to acquire a parcel or unit for affordable housing purposes that become available without having to line up with the Town Meeting cycle or call a Special Town Meeting so long as it has sufficient resources to take such actions in the trust. To assure responsible management, the Finance Committee recommended, and this Board concurs with several measures included in the bylaw to maintain this flexibility while also implementing additional checks and balances. Any borrowing by the Trust would also be required to obtain approval of the Select Board. Borrowing is also limited in scope relative to the assets of the Trust (80 percent of the Trust's assets). Further, any debt of the Trust is not a debt that can be attributed to, or collected from the larger Town.

The Board notes that Town Meeting previously declined to adopt and create an AHTF because the Town had not yet accepted the Community Preservation Act. The CPA now having been adopted, the Board concurs with the finding and recommendation of the Housing Plan Implementation Committee that an AHTF greatly assists in leveraging CPA affordable housing funds to maximum effect.

Finally, the Board advises that there are a variety of steps after the creation of the Trust and its Board of Trustees that afford both opportunities for community and stakeholder engagement on identifying the Trust's priorities, and development further technical rules and regulations of the Trust. Among these steps is the creation of an annual (or longer-term) "Trust Action Plan," to set forth the Trust's targets and strategies to achieve Housing Production Plan and other Town affordable housing goals in light of its resources for such time period. If the Trust is approved by Town Meeting, this Board hopes that the Board of Trustees will prioritize low-income housing maintenance and opportunities, understanding that there are a broad range of needs and means of achieving them and further that conditions and priorities may change over time.

ARTICLE 25

RESOLUTION/BLACK LIVES MATTER BANNER AT TOWN HALL

To see if the Town will vote to or take any action related thereto: Be it hereby resolved, that it is the will of Town Meeting that the Town of Arlington continue to display a Black Lives Matter banner on Town Hall until such time as Town Meeting recommends its removal, or takes any action related thereto.

(Inserted at the request of Katell Gullec and 100 registered voters)

VOTED: That Town Meeting hereby resolves to support the display of a "Black Lives Matter" banner on Arlington Town Hall until such time that Town Meeting recommends its removal.

(4 – 1) Mr. Diggins voted in the negative.

COMMENT: After much debate and consideration the Select Board advances this article to Town Meeting for the purposes of its discussion and vote, but without recommendation on the Meeting's course of action in support of or opposition to the substance of the resolution itself. The Select Board takes this unorthodox position in light of two distinct, but related concerns: town governance; and the substantive questions regarding how the Town best advances its racial equity goals.

With respect to town governance, on one hand, the Board often opposes resolutions of Town Meeting aimed at symbolically appealing or controverting a specific decision or action within the authority of another Town board or official. Here, the decision to display flags and banners on or at Town Hall is solely within the jurisdiction of the Select Board. Town Meeting may express its perspective and collective opinion on many subjects including this matter, but the decision – including if and when the banner would be placed on Town Hall again – is not ultimately within Town Meeting's duties or powers. The Board therefore holds some concern about both the potential for overuse of Town Meeting resolutions in other contexts to simply express disagreement with Town commissions or officials charged with making specific decisions; as well as public misapprehension of the way the Town's government works and the relative responsibilities of its officers.

On the other hand, Town Meeting presents an opportunity for this Board to hear from a wider net of elected representative voices on one of the many hard questions about race and equity that have been the subject of challenging, but valued discourse between residents, the Select Board, Town staff, and Town officials. As discussed in greater detail below, the Board chose to display the Black Lives Matter for roughly four (4) months, but following its decision to erect new signage affirming the Town's commitment to equity in a different manner, the discussion and public comments before the Board on the banner have been marked by tension and widening entrenchment even as our community has been deepening its commitments to racial equity and taking substantive steps in furtherance of those commitments. On balance, the majority of the Board believes that its own further discussion of this specific banner would be aided by Town Meeting's viewpoint despite these governance concerns.

With respect to the substance of the resolution, this Board notes that it entered a proclamation in support of "Black Lives Matter" on June 8, 2020, including a vote to display a Black Lives Matter banner throughout June (including in commemoration of Juneteenth) and to maintain the banner through July 13, 2020, which was declared "Black Lives Matter" day by the same vote. The banner was initially to be lowered on July 14, 2020 according to the terms of the Proclamation, but based upon subsequent feedback from residents and the Manager, the Board voted on July 20, 2020 to maintain display of the banner until an appropriate measure of transition could be developed. On September 14, 2020, the Board voted to maintain the banner on Town Hall until September 30, 2020, when it would be replaced by a statement from the Town's Bylaws affirming the Town's commitment to diversity, equity, and inclusion outside Town Hall. The end result was the display of an eight (8) foot by (4) four foot sign directly outside Town Hall's main entrance and steps (presently affixed to fencing due to construction activities) paraphrasing a section of the Town's Human Rights Commission Bylaw which sets forth the policy of the Town with respect to standing against discrimination in its many forms.

The resolution before Town Meeting posits that the foregoing is deficient, and therefore that the Town of Arlington fails to signal sufficient support to the concerns of people of color

without a continuous display of the Black Lives Matter banner on Town Hall until such time as an authority other than the Select Board determines it appropriate. The Board does not agree, in part due to the aforementioned issues of governance, and in part because it does not believe the choices before it are binary ones between indefinite display of one message about racism and discrimination on Town Hall and other messages or locations for the specific banner at issue. Nonetheless, the Board values and recognizes the earnest effort by the proponents and the many persons who signed their petition to place such a proposal before Town Meeting, has heard many of its supporters messages, and is interested to now hear Town Meeting's collective perspective.

The Board intends to work with the petitioners to identify potential areas of agreement in light of an overall belief that the petitioners and Board members share many common goals. The Board will update its position to Town Meeting as appropriate, but at this juncture intends to focus its efforts on cultivating further options and recommendations on when, where, how, and how long to display the Black Lives Matter banner in question in the future, as well as other appropriate displays of the Town Government's commitments to racial equity, diversity, and inclusion without limiting its options to a permanent or indefinite display of the banner on Town Hall. It is the Select Board's expectation and hope that whatever Town Meeting's vote on this resolution, it and the Town at-large will be more informed by the Meeting's discussion and vote.



Town of Arlington, Massachusetts

For Discussion and Approval: Draft Select Board Report to Special Town Meeting

Summary:

Douglas W. Heim, Town Counsel



Town of Arlington, Massachusetts

Vote: Date for 2021 Annual Town Election

Summary:

Douglas W. Heim, Town Counsel

ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Bylaw_Annual_Town_Election.pdf	Bylaw
▢	Reference Material	March_and_April_Calendar.pdf	Calendar

TOWN MEETING BYLAWS:

ARTICLE 1: TOWN MEETINGS

Section 1. Date of Annual Meeting and Adjournment

ART. 93, ATM, 5/23/88; ART. 12, ATM, 5/9/94

The Annual Town Meeting for the purposes of conducting the regular Town Election of Town officers including Town meeting members, and for the submission of questions to the voters of the Town, if required to be submitted thereat, shall be held annually on the first Saturday of April unless the Selectmen vote not later than February 1 to establish another date in order to better suit the public convenience for reasons it shall determine including, but not limited to, conflicts with the observance of religious holidays. Said election shall be considered part of the Annual Town Meeting held in that year. All articles in the warrant for any regular Town meeting to be acted upon and determined otherwise than by ballot shall be considered at a Town meeting to be held annually on the fourth Monday in April, at eight o'clock in the evening.

Section 2. Call of Meetings

(ART. 21, ATM – 04/29/96) (ART. 7, ATM – 04/28/03) (ART. 21, ATM – 05/11/11)

The Selectmen shall, before calling a Town Meeting, post a notice of their intention to do so in each municipal and school building in the Town at least five days before opening the Warrant calling the meeting. The Warrant for any Annual Town Meeting shall open not later than the first week of December nor shall it be closed earlier than the last Friday of the following January. Furthermore, the Selectmen shall make a written request to the Town's licensed cable television provider to place notice of the opening of the Warrant on a cable channel designated for community notices. Additionally, the Selectmen shall make a written request to one local newspaper to inform residents of the opening of the Warrant.

A copy of the warrant for a meeting shall be posted in each municipal and school building at least seven days before the day of the Annual Meeting, fourteen days before a Special Town Meeting, and a copy left at every dwelling house in the Town previous to the day of meeting. A copy of the warrant for any state election shall be sent to every dwelling house only to the extent required by the General Laws. The Town Clerk shall cause notice of such meeting to be published in at least one local newspaper.

MARCH 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17 St. Patricks Day	18	19	20
21	22	23	24	25	26	27
28 Passover	29	30	31			

APRIL 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4 Easter	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 Patriots Day	20	21	22	23	24
25	26 Town Meeting Begins	27	28	29	30	



Town of Arlington, Massachusetts

For Approval: Opening of Warrant for Annual Town Meeting 2021

ATTACHMENTS:

	Type	File Name	Description
▣	Reference Material	OPENING_OF_WARRANT_FOR_ATM.doc	Reference
▣	Reference Material	Bylaw_Opening_of_Warrant_ATM.pdf	Bylaw

OFFICE OF THE SELECT BOARD

JOHN V. HURD, CHAIR
JOSEPH A. CURRO, JR., VICE CHAIR
DIANE M. MAHON
STEPHEN W. DECOURCEY
LENARD T. DIGGINS



730 MASSACHUSETTS AVENUE
TELEPHONE
781-316-3020
781-316-3029 FAX

TOWN OF ARLINGTON
MASSACHUSETTS 02476-4908

OPENING OF WARRANT FOR ANNUAL TOWN MEETING

At their meeting of Monday, November 9, 2020 at 7:15 p.m. the Select Board voted to open the Warrant for the Annual Town Meeting. The Annual Town Meeting will take place on Monday, April 26, 2021 at 8:00 p.m. in the Arlington Town Hall. The Warrant will open Tuesday, December 1, 2020 at 8:00 a.m. and will remain open until 12:00/Noon on Friday, January 29, 2021.

_____	SELECT BOARD
_____	OF THE
_____	TOWN
_____	OF
_____	ARLINGTON

A true copy.
Attest:

Constable, Town of Arlington

Date: _____

TOWN MEETING BYLAWS:

ARTICLE 1: TOWN MEETINGS

Section 1. Date of Annual Meeting and Adjournment

ART. 93, ATM, 5/23/88; ART. 12, ATM, 5/9/94

The Annual Town Meeting for the purposes of conducting the regular Town Election of Town officers including Town meeting members, and for the submission of questions to the voters of the Town, if required to be submitted thereat, shall be held annually on the first Saturday of April unless the Selectmen vote not later than February 1 to establish another date in order to better suit the public convenience for reasons it shall determine including, but not limited to, conflicts with the observance of religious holidays. Said election shall be considered part of the Annual Town Meeting held in that year. All articles in the warrant for any regular Town meeting to be acted upon and determined otherwise than by ballot shall be considered at a Town meeting to be held annually on the fourth Monday in April, at eight o'clock in the evening.

Section 2. Call of Meetings

(ART. 21, ATM – 04/29/96) (ART. 7, ATM – 04/28/03) (ART. 21, ATM – 05/11/11)

The Selectmen shall, before calling a Town Meeting, post a notice of their intention to do so in each municipal and school building in the Town at least five days before opening the Warrant calling the meeting. The Warrant for any Annual Town Meeting shall open not later than the first week of December nor shall it be closed earlier than the last Friday of the following January. Furthermore, the Selectmen shall make a written request to the Town's licensed cable television provider to place notice of the opening of the Warrant on a cable channel designated for community notices. Additionally, the Selectmen shall make a written request to one local newspaper to inform residents of the opening of the Warrant.

A copy of the warrant for a meeting shall be posted in each municipal and school building at least seven days before the day of the Annual Meeting, fourteen days before a Special Town Meeting, and a copy left at every dwelling house in the Town previous to the day of meeting. A copy of the warrant for any state election shall be sent to every dwelling house only to the extent required by the General Laws. The Town Clerk shall cause notice of such meeting to be published in at least one local newspaper.



Town of Arlington, Massachusetts

Discussion & Approval: Economic Recovery Taskforce Requests

Summary:

- a) Liquor License Permit Fee Waivers
- b) Parking Fee Waivers
- c) Heights Parklet Approval

Adam W. Chapdelaine, Town Manager

ATTACHMENTS:

Type	File Name	Description
▢ Reference Material	Arlington_Economic_Development_Recovery_Task_Force_Memo.pdf	Memo from Planning Department



TOWN OF ARLINGTON

MASSACHUSETTS 02476

781 - 316 - 3090

DEPARTMENT OF PLANNING &
COMMUNITY DEVELOPMENT

M E M O R A N D U M

To: Adam Chapdelaine, Town Manager
From: Jennifer Raitt, Director of Planning & Community Development
Ali Carter, Economic Development Coordinator
Date: November 6, 2020
Re: Arlington Economic Development Recovery Task Force Recommendations

The Arlington Economic Development Recovery Task Force (Task Force) is making the following recommendations to reduce financial burdens on local businesses, to encourage shopping locally during the holiday season, and to implement a wintertime amenity adjacent to the Arlington Heights Busway as part of the MassDOT-funded Shared Streets and Spaces program.

1. Alcohol license fee reductions: Recently, license renewals were mailed out from the Select Board office, and since then business owners have requested some relief from these fees in consideration of their operating constraints during the pandemic. Most of the licensing fees in Arlington are modest (e.g. <\$100), but the alcohol licenses, depending on the business, range from \$1,000 to \$3,000.

Other communities in the area, including Cambridge, Somerville, Malden, and others are offering a 50% fee reduction on licenses in their municipality.

Last year, Arlington generated the following income from alcohol licenses:

All alcohol: \$39,775
Beer and wine: \$26,500
Clubs: \$4,600
Theaters: \$3,100

In light of the modest impact a partial or full waiver of these fees will have on the Town's budget relative to the relief it will provide for local restaurateurs, the Task Force proposes a 50% fee reduction on all alcohol, beer & wine, and clubs. The Task Force also proposes a total waiver of these fees for our two theaters in town, which have been more or less shuttered since March.

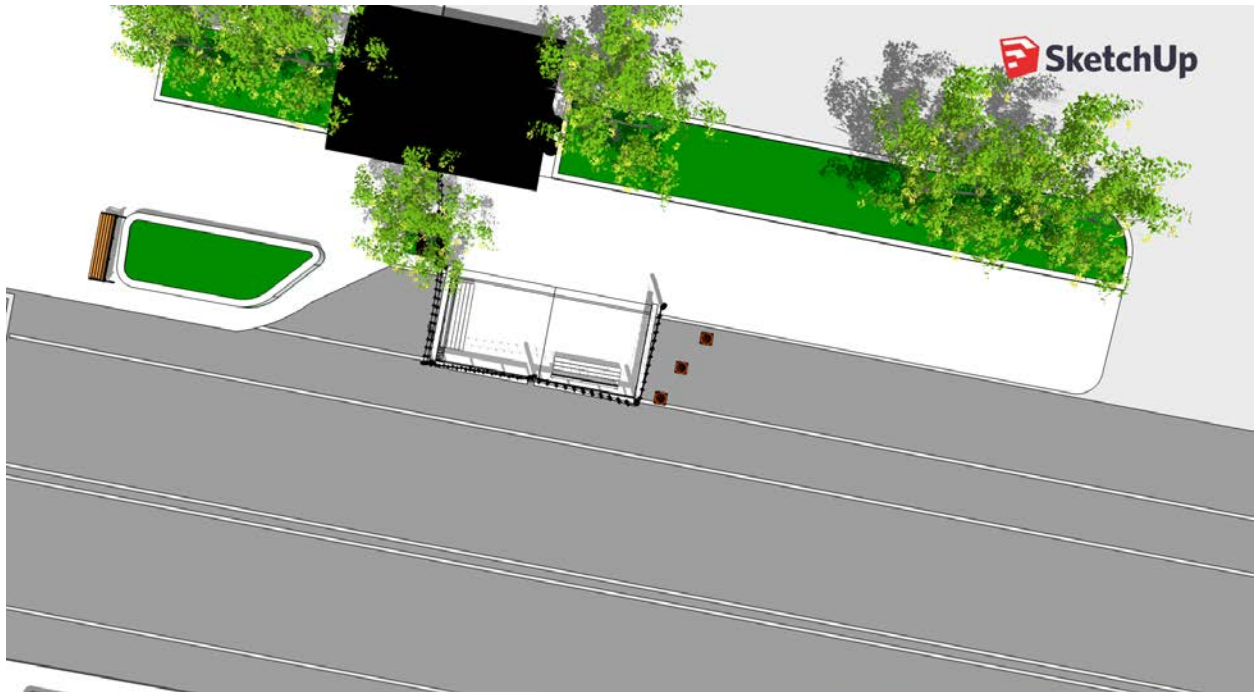
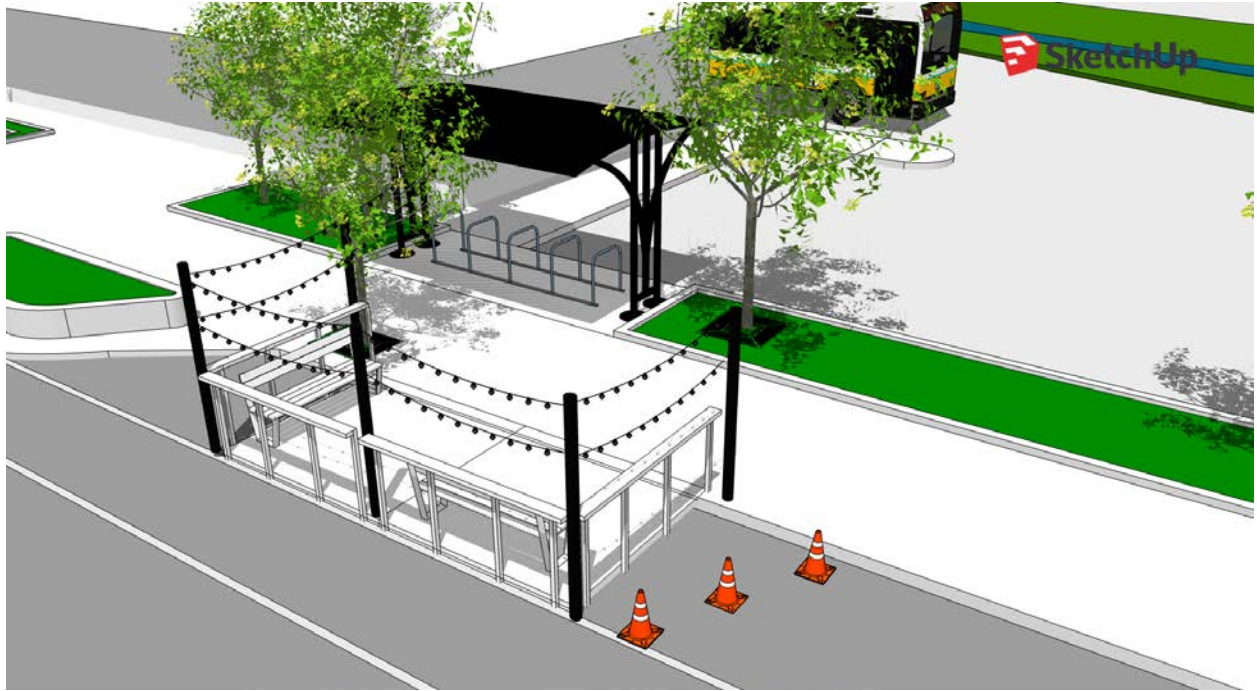
2. Waiver of Parking Fees at Meters: We want to thank the Board for waiving parking fees in the municipal parking lots from the Small Business Saturday (November 28th; the Saturday after Thanksgiving) through December 26th. The Task Force requests also waiving fees at on-street metered spaces during this same time period. The intention of this effort is to encourage residents to patronize local businesses during the holiday season, which is especially critical this year as we encourage people to shop Arlington first.

3. Parklet platform installation at taxi cab stand in Arlington Heights: Supply chain disruptions for outdoor seating infrastructure have delayed the delivery and implementation of parts of the parklet program in Arlington which is begin funded by a MassDOT Shared Streets and Spaces program grant. The Town is waiting on the arrival of two prefabricated parklet platforms measuring 8' 9" long by 8' 4" wide, anticipated in mid to late November. We are now proposing to install these platforms in the taxi stand space near the Arlington Heights Busway. We are working to address winter weather and plowing concerns around these platforms and, based on that, will plan our installation accordingly.

Below are some concept drawings for locating the parklet platforms in a portion of the taxi stand adjacent to the Arlington Heights Busway. These platforms are ADA-compliant and would provide much-needed seating for riders, as well as lighting. Currently the only bench where riders board the bus is to the rear of the building where there is no visibility from the street. We are proposing adding seats on these platforms and installing string lighting, plugging it into a municipally powered light post. This would add visibility, seating, and lighting to an otherwise pretty sparse landscape.

Space will remain available for taxis at this location where they can continue to pick-up or drop-off customers. A November 2019 study of parking utilization in the Heights conducted by the Department of Planning and Community Development showed that the taxi stand was not utilized by any taxis during any observation period. Therefore this proposed temporary use should not disrupt the service to which it is currently dedicated.







Town of Arlington, Massachusetts

NEW BUSINESS



Town of Arlington, Massachusetts

Next Scheduled Meeting of Select Board November 16, 2020

Summary:

You are invited to a Zoom webinar.

When: Nov 9, 2020 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_ZiNVrL2lQi6Z6EkEXU_KDg

After registering, you will receive a confirmation email containing information about joining the webinar.

Notice to the Public on meeting privacy In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for *each meeting* and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.

Members of the public are asked to send written comment to amaher@town.arlington.ma.us by November 9, 2020 at 3:00 p.m.

Documents regarding agenda items will be made available via Novus Agenda and the Town's Website.

<https://www.mass.gov/doc/open-meeting-law-order-march-12-2020/download>