

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
School Committee Meeting
Thursday, March 21, 2024
6:30 PM***

In person:

*Arlington Public Schools District Office
14 Mill Brook Drive
2nd Floor, SC Conference Room
Arlington, MA 02476*

Via Zoom:

Conducted by Remote Participation

<https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>

<https://us02web.zoom.us/j/86956181807>

For viewing on your local cable TV station (ACMi)

6:30 p.m. Open Meeting (K. Allison-Ampe)

6:30 p.m. Public Comment (K. Allison-Ampe)

6:35 p.m. Community & Family Engagement Report (W. Pierre)

- Communications and Family Engagement School Committee Presentation*

6:55 p.m. Discussion and Vote on Superintendent's Proposed FY25 Budget (E. Homan)

- FY2025 APS Superintendent's Proposed Budget - 3.19.24*

7:15 p.m. Superintendent's Update (E. Homan)

- Update on Administrative Hiring Searches*
- Update on Competitive Grants Awarded*
- Monthly Update on Enrollments / Class Sizes*
- Strategic Plan update*
- APS SOA Plan for Possible Approval*

7:25 p.m. Consent Agenda (K. Allison-Ampe)

All items listed with an asterisk are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:

**Warrant #24218, 3/19/2024, \$1,873,563.11*

**School Committee Meeting DRAFT Minutes, 3/14/2024*

7:30 p.m. Policies for Consideration (L. Kardon)

- *Policy IHBB - Child Find*
- *Policy BGB*
- *Policy BDD*

7:40 p.m. Subcommittee/Liaison Reports/Announcements (K. Allison-Ampe)

- *Budget – Len Kardon, Chair*
- *Community Relations – Liz Exton, Chair*
- *Curriculum, Instruction, Assessment & Accountability – Jane Morgan, Chair*
- *Facilities – Jeff Thielman, Chair*
- *Policy & Procedures – Paul Schlichtman, Chair*
- *Arlington High School Building Committee, Jeff Thielman, Chair*
- *Liaison Reports*
- *Announcements*
- *Future Agenda Items*

7:45 p.m. Executive Session

- *To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and/or nonunion, in which if held in an open meeting, may have a detrimental effect.*
 - *To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting, may have a detrimental effect. Collective bargaining may also be conducted.*
- AEA Unit A Negotiations Discussions*
- *To discuss the deployment of security personnel or devices, or strategies with respect thereto.*

7:45 p.m. Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe

Correspondence Received

Email to SC from E. Homan, RE: FYI, 3/14/2024

Email to SC from E. Perez, RE: Perez: Part 2 Ottoson Supplement for SC Distribution, 3/14/2024

Email to SC from E. Perez, RE: Final Supplement to SC: Indoor Air/CO2,

3/14/2024

Email to SC from I. Blatt-Eisengart, RE: Policies BDD and IHBB, 3/20/2024

Email to SC from J. Weissman, RE: School Committee Policies (BDD, IHBB), 3/20/2024

Email to SC from T. Myers, RE: Proposed policies for BDD and IHBB, 3/20/2024

Email to SC from J. Gilbert, RE: Positive Change for APS/ 3/20/2024

Email to SC from K. Hadden, RE: Writing in support of policies BDD and IHBB, 3/20/2024

Email to SC from L. Byers, RE: Special Ed Policy Changes, 3/20/2024

Email to SC from L. Palmers, RE: Expressing strong support of new policies BDD and IHBB, 3/20/2024

Email to SC from N. McGowan, RE: Support for the Adoption of Proposed Policies BDD and IHBB, 3/20/2024

Email to SC from B. Perkins, RE: Letter of Support, 3/20/2024

Email to SC from J. Schilling, RE: Message of Support, 3/20/2024

Email to SC from C. Marsh, RE: Feedback on IHBB and BDD policy proposals, 3/21/2024

Email to SC from S. and C. Amitay, RE: Writing in support of Len Kardon's Policy Proposals, 3/21/2024

Email to SC from E. Homan, RE: FYI, 3/21/2024

Email to SC from E. Homan, RE: FYI, 3/21/2024

Email to SC from METCO, RE: METCO Persuasive Communications Series for METCO Community Allies, 3/20/2024

Email to SC from R. Gutner, RE: Support for Len Kardon agenda, 3/21/2024

Email to SC from D. Reynolds, RE: Support for students with dyslexia at APS, 3/21/2024

Email to SC from E. Mysak, RE: Proposed Policies for BDD and IHBB, 3/21/2024

Email to SC from D. Kotapish, RE: Message for school committee, 3/21/2024

Email to SC from E. Taylor, RE: support of BDD and IHBB, 3/21/2024

Email to SC from C. Hoelscher, RE: Support of policies BDD and IHBB, 3/21/2024

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Hybrid

Summary:

In person:

Arlington Public Schools District Office
14 Mill Brook Drive
2nd Floor, SC Conference Room
Arlington, MA 02476

Via Zoom:

Conducted by Remote Participation

<https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>

<https://us02web.zoom.us/j/86956181807>

For viewing on your local cable TV station (ACMi)



Town of Arlington, Massachusetts

6:30 p.m. Open Meeting (K. Allison-Ampe)



Town of Arlington, Massachusetts

6:30 p.m. Public Comment (K. Allison-Ampe)



Town of Arlington, Massachusetts

6:35 p.m. Community & Family Engagement Report (W. Pierre)

Summary:

- Communications and Family Engagement School Committee Presentation

ATTACHMENTS:

Type	File Name	Description
▢	Presentation Communications_and_Family_Engagement_School_Committee_Presentation_(2).pdf	Communications and Family Engagement School Committee Presentation (2)



Office of Communications and Family Engagement



Presentation Overview

- Introduction to Departments
- Wins/Glows
- Growth Opportunities
- Priorities for 2023-2024
- Key Initiatives and Action Steps
- Resources to Support Success
- Q&A

Alignment to Strategic Plan

Initiative 4.2 Welcome Center and Registration

Strategic
Priority 4

Sustaining Collaborative
Partnerships

Short Initiative:

Improve family experiences and relationships with registration and APS communication through implementing, staffing, and resourcing an APS Welcome Center.

Overarching Goal

What is the outcome that this initiative seeks to achieve in five years?

In the next five years, APS will ensure that all families – especially those new to the community – have an easy experience connecting with the district. Families will have a Welcome Center located in the new Arlington High School that they will utilize when they enter the district and for ongoing support. Initial connection and registration for school will be clear and accessible, and families will clearly understand the structure of APS, including how to get in touch with someone for important questions.

Assessment of progress on this initiative will rely on metrics such as usage and survey data administered at moments of engagement, as well as qualitative feedback from school-based administrators and faculty.

Alignment to Strategic Plan



Arlington Public Schools
Education That Empowers

Initiative 4.3 Communication and Partnership

Strategic Priority 4	Sustaining Collaborative Partnerships	Short Initiative:	All families experience robust and coherent partnership opportunities and clear, accessible communication from educators, schools, and the district.
----------------------	---------------------------------------	-------------------	--

Overarching Goal

What is the outcome that this initiative seeks to achieve in five years?

APS will furnish multi-faceted, coordinated opportunities for robust family engagement, including school transitions and ongoing learning to facilitate optimal student learning. Communications with families across the district will be clear, accessible, and consistent.

As a result all APS families will feel connected to and respected by the schools their children attend, as well as the district overall. Families will know how to connect with their child's school or the district to get the information they need. They will also understand and feel connected to the vision of what an APS graduate should be prepared to do and to conversations about curriculum, equity, and learning. Additionally, all families will have multiple avenues for sharing information, feedback, and questions.

Communications between families and schools will be consistent and equitable across the district, such that families with students at multiple schools will have a similar experience and will have access to translated materials and translation resources consistently.

With these features in place, families will all be able to support learners in their growth and development in partnership with schools.



ENTRY SIDE VIEW 1



CORRIDOR SIDE VIEW 2

Communications & Family Engagement Department Overview



Department Makeup Roles and Identities

- Family Engagement & Registration
 - (2) Enrollment & Engagement Specialists
 - (1) Family Liaison (Gibbs)
- Communications:
 - 1.0 Communications Specialist
 - (1) .6 FTE
 - (1) .4 FTE
 - Stipended Translation & Interpretation Coordinator
- (1) 1.0 FTE Administrative Assistant



District & Town Wide Collaborations



Arlington Public Schools
Education That Empowers

School Collaborations

- Administrative Assistants
- Court + Home Liaison
- Data Analyst + Management Team
- Departments - Art, Finance, Human Resources
MLL, Teaching and Learning
- Diversity Equity Belonging and Justice - METCO
- International Exchange
- PTO Leads
- Schools
- Student Services - SPED, Nursing, Counseling

Town & State Collaborations

- Arlington Police Department
- Arlington-Nagaokakyo, Japan Sister City
Student Exchange Program
- Army National Guard
- Diversity Equity Belonging and Justice
- Fox and Robbins Libraries
- Health and Human Services
- Human Rights Commission
- Other School Districts
- Town Manager's Office

Introduction to Family Engagement



The Office of Family Engagement is led by Michaiah Healy and Jazmyne Charles-Balan, who each serve as Enrollment and Engagement Specialists for the district.

This team manages and directs the district registration process out of the APS Family Welcome Center to ensure integrity, accuracy, and security of records for current and former students. They facilitate effective student enrollment, support families and schools with onboarding, and create a welcoming environment for all. These specialists plan and execute efficient and innovative ways to improve workflow, processes, and collaboration across all district departments.



Family Engagement Mission and Vision



Arlington Public Schools
Education That Empowers

The Office of Family Engagement is supported by Silvia Rodriguez and Nikecia Gadson. Silvia serves as the Family Liaison at Gibbs School, and Nikecia serves as the METCO Family Liaison.

Mission: The Arlington Public Schools Family Engagement Department is dedicated to creating partnerships between students, families, school staff and community members. We will foster opportunities to build relationships and collaborate with our stakeholders to ensure the learning and development of each student.

Vision: Our department strives to foster an environment where all students, families, staff, and community members feel a sense of belonging. We are devoted to supporting families in navigating district and community resources, create a welcoming and supportive environment for student registration, and ensure consistent two-way communication that is inclusive to all.



Family Engagement Wins

- **Development of District Guidance for Welcoming Newcomers**
- **New APS family Welcome Center & Resource Hub**
 - Statewide district visits
 - Student interns from AHS
- **DESE Better Together Summit**
- **Pre-Development of Parent University**
 - APS Parent/Caregiver Forums: Be SMART, Samaritans, etc.
- Chronic Absenteeism Task Force
- **Kindergarten Enrollment**
 - Updating of Registration Homepages
- Welcome Center and Communications Working Group
 - Home-School Partnership Guidebook



ENTRY SIDE VIEW 1



CORRIDOR SIDE VIEW 2

Family Engagement Growth Opportunities



Arlington Public Schools
Education That Empowers

-
- Cross-school collaborations
 - Defining family engagement/involvement as a district
 - Location and parking for Welcome Center (mobility issues and language)
 - Maintaining stock of basic supplies for families (backpacks, school supplies, clothing, etc.)

Family Engagement Priorities



- District resources for emergent issues for families (clothes, backpacks, and school supplies)
- Family Resource Folders
- **Family University Development**
- **Multi-language templates for system generated messages**
- **Streamlined Translation Services**
- Support in orientations for student and families
- **Family Needs Assessment**
- Welcome Center Design
- **Work with MLPAC**



ENTRY SIDE VIEW 1



CORRIDOR SIDE VIEW 2

Key Initiatives and Action Steps



Arlington Public Schools
Education That Empowers

- Building strong relationships across departments
- Create a district wide orientation
- Improving registration processes
- Increasing parent involvement
- Action plan to support new and current families concurrently
- Needs assessment for new and existing families
- Restructuring of Welcome Center
- Support families as they integrate into the APS school community





Resources to Support Success

Funding: To always have a stocked Welcome Center for families in need (backpacks, school supplies, food pantry, and clothing etc.)

Positions: More positions needed to build team capacity to fully support registration and family engagement district wide

- ❑ Family Liaisons Model at each school
- ❑ 2 additional Enrollment and Engagement Specialist positions

Professional Development: District wide professional development to create cohesiveness and eliminate biases on family engagement

Introduction to Communications



Arlington Public Schools
Education That Empowers

The Communications Department is led by Julie Dunn and Trystal Watson. Together, they are responsible for creating district newsletters, managing all social media platforms, providing professional development opportunities for educators, and telling the wonderful stories of the students and staff in APS.

In addition to these two roles, the Communications Department also has a stipended Interpretation and Translation Coordinator, Hilary Dawson. In this role, Hilary links families and staff who request translation and interpretation services with two main agencies: Baystate and Lexikeet.



Communications Mission and Vision



Vision: Empowering our community & creating a sense of belonging by communicating effectively, transparently, and consistently among all.

Mission: Arlington Public Schools Communications Department is dedicated to fostering transparent, inclusive, and engaging two-way communication that connects stakeholders, celebrates achievements, and tells the story of a vibrant community of learners. We are eager to engage in professional growth that enables us to be tools for our school and community and remain accessible to our linguistically and culturally diverse community.

Communications Wins



- Developed monthly Staff & Family newsletters
 - Family Newsletter: 97,763 Total Views (12,220 average views)
 - Staff Newsletter: 13,922 Total Views (2,320 average views)
- Continued circulation of a weekly “Leader Log” for all district leaders
- Rebranded the district website with updated photos and increased accessible navigation
- Posted consistent (daily) to district social media platforms (Facebook, Twitter, Instagram, & LinkedIn)
- Collaborated with Arlington High School to mentor a student intern & provide relevant work experience
- Led successful 3-part professional development session
- Interpretation and Translation Coordinator attended 95% of parent teacher conference requests
- Majority of staff feedback and family feedback forms reported easy and positive experience with interpretation and translation



Introducing the Pocketalk Plus!



Arlington Public Schools
Education That Empowers

We are pleased to announce our newest voice/text translation tool **Pocketalk**, which is a two-way communication tool removing barriers to real time conversations across language barriers.

The device translates conversations in both written and spoken language to the desired language. The device currently supports 84 languages (77% of APS languages & 100% of our most used languages) and gets regular updates as more languages are added.

All schools will receive a device in April and training on how to use the device.



Communications Department Growth Opportunities



Arlington Public Schools
Education That Empowers

- Increasing the number of positive day to day stories of teaching & learning in APS
 - These stories are on the website, but bite-sized happenings have not made it to social media platforms
- Solidifying emergency protocols and procedures with families
- **Improving training for school-based website managers**
- **Improving inconsistent school-based communication from schools**
- Meeting communications needs of all stakeholders
- Further updating of the district website
- Increasing family outreach so families feel comfortable requesting interpreters
- Creating clearer interpretation and translation process for staff, especially those without translation accounts
 - Increasing general understanding about which documents should be translated
 - Making sure all teachers know which families require translation

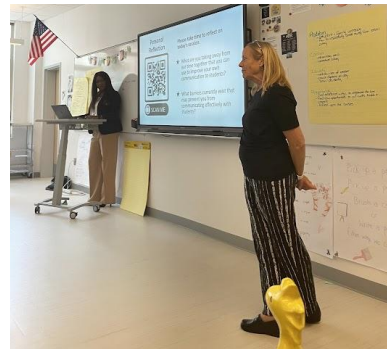
Communications Department Priorities



Arlington Public Schools
Education That Empowers

Priorities for 2023-2025

- Increase social media engagement
- Provide regular training for school based website managers
- **Provide regular PD for teachers and leaders on best communication practices**
- Launch District-wide two-way text communication app allowing families to connect directly with educators in most languages
- **Launch Pocketalk handheld translation devices for each school and Welcome Center**
- Further translation support through the use of interpreter headsets for school events
- Update Crisis Communication Protocols
- Create District-Wide Communications Protocols
- Increase family outreach for translation and interpretation
- Make translation and interpretation process clearer for staff



Key Initiatives and Action Steps

- **Train school leaders to increase school-based communication with families**
 - Establish monthly mini-trainings with building leaders to increase consistent communication of expectations and provide communication support
 - Facilitate professional development during the Leadership Retreat to discuss and establish goals for the year and analyze relevant data
- Continue to strengthen translation services to better provide for all diverse families
 - Develop flowcharts for requesting translation
 - Continue using translation feedback forms
- Decide if district will provide virtual translators and/or in person translators for parent-teacher conferences



Resources to Support Success



The following will be helpful to our efforts moving the Communications Dept. forward:

- Future positions needed: In order to maintain the district website, we will seek a website manager who would be responsible for providing training to school based website managers
- District PD that would be helpful to our efforts: Beginning of year communication training for all leaders to include effective communication practices, the use of SMORE, Canva, and other widely used platforms, and how to communicate during crisis situations
- Physical resources needed: The completed design of the Family Welcome Center that includes additional furniture and a privacy screen; continued access to SMORE and Canva
- Language Interpretation: Our top language is Japanese, unfortunately these interpreters can be hard to find
 - If the district decides to expand the Interpretation and Translation position beyond a stipend, a person who could also do some of the interpretations especially in Japanese would be helpful

Q&A



Town of Arlington, Massachusetts

6:55 p.m. Discussion and Vote on Superintendent's Proposed FY25 Budget (E. Homan)

Summary:

- FY2025 APS Superintendent's Proposed Budget - 3.19.24

ATTACHMENTS:

	Type	File Name	Description
▢	Budget Document	FY2025_APS_Superintendent_s_Proposed_Budget_-_3.20.24.pdf	FY2025 APS Superintendent's Proposed Budget - 3.20.24



Arlington Public Schools
Education That Empowers

FY25

Superintendent's Proposed Budget

February 29, 2024

Allocation of Resources to Achieve Goals and Objectives

This budget recommendation was developed in accordance with direction and guidance from the Arlington School Committee, and is informed by the following:

- The FY2025 budgeted amount is agreed to by the Town of Arlington and the Arlington School Committee based on the school department funding formula. This formula is based on expected town revenues, student enrollment growth, and an agreed increased percentage for general education and special education expenses.
- Following a highly participatory process, the district adopted new Vision and Mission statements in 2022, along with four Key Priorities. These statements and priorities are drivers of this budget.
- The 5-Year APS Strategic Plan was completed and approved in Spring 2023, with three detailed 5-year initiatives outlined under each Key Priority.

School Committee Members (as of February 8, 2024)



Kirsi C. Allison-Ampe,
MD
Chair



Paul Schlichtman
Vice Chair



Liz Exton
Secretary



Jeff Thielman
Member



Laura Gitelson
Member



Leonard Kardon
Member



Jane P. Morgan
Member

Administration

Elizabeth Homan, Ph. D., Superintendent of Schools
Mona Ford Walker, Ed.D., Deputy Superintendent of Teaching and Learning
Alison Elmer, Assistant Superintendent of Student Services
Michael Mason, Jr., Assistant Superintendent of Finance and Operations
Rob Spiegel, Human Resources Director
Weslie Pierre, Director of Communications and Family Engagement
Margaret Thomas, Director of Diversity, Equity & Inclusion

Table of Contents

Table of Contents	3
Arlington Public Schools Budget Facts and Figures	7
Letter from the School Committee Chair	8
Superintendent’s Message and Introduction	9
Executive Summary – Organizational	10
Major Goals and Objectives:	10
Budget Process	11
Budget Timeline	11
FY 25 Budget Development Calendar	11
Summary – Financial	13
Summary of Revenues and Expenditures	13
Funding Summary	14
Funding Summary Chart	15
Funding Sources	15
Town Appropriation	16
Grants	16
Revolving Fees and Reimbursements	18
Budget Transfer Summary	18
Proposed Changes in the FY25 Budget	20
Executive Summary – Informational	22
Shifting Elementary and Secondary Enrollments	22
ESSER III and Pandemic Grants	22
Student Enrollment Trends	24
In-District Student Enrollment from 2019 - 2023	26
APS Student Demographics 2019-2024	27
Schools	30
Arlington High School	30
Major Accomplishments and Highlights for 2023	30
Ottoson Middle School	33
Major Accomplishments and Highlights for 2023	33
Gibbs School	34
Bishop Elementary School	36
Brackett Elementary School	37
Major Accomplishments and Highlights for 2023	37
Dallin Elementary School	39
Major Accomplishments and Highlights for 2023	39
Hardy Elementary School	42
Major Accomplishments and Highlights for 2023	42
Peirce Elementary School	43
Major Accomplishments and Highlights for 2023	43

Stratton Elementary School	44
Major Accomplishments and Highlights for 2023	44
Thompson Elementary School	47
Major Accomplishments and Highlights for 2023	47
Menotomy Preschool	48
Major Accomplishments and Highlights for 2023	48
Curriculum & Instruction	50
English Language Arts (ELA)	50
Major Accomplishments and Highlights for 2023	50
Science	52
Major Accomplishments and Highlights for 2023	52
Social Studies	54
World Languages	56
Major Accomplishments and Highlights for 2023	56
Multilingual Learner Education	57
Major Accomplishments and Highlights for 2023	57
Mathematics and Computer Science	58
Major Accomplishments and Highlights for 2023	58
FY25 Goals and Objectives	59
Wellness (Physical Education, Health & Family and Consumer Sciences)	60
Major Accomplishments and Highlights for 2023-2024	60
Digital Learning and Libraries	61
Performing Arts	64
Major Accomplishments and Highlights for 2023	64
Visual Arts	68
Major Accomplishments and Highlights for 2023	68
Building a 21st Century Visual Arts Curriculum	72
Special Education & Student Services	74
Special Education	74
Major Accomplishments and Highlights for 2023	74
Social Emotional Learning (SEL) and School Counseling	75
Health & Nursing Services	76
Major Accomplishments and Highlights for 2023	76
METCO	78
Major Accomplishments and Highlights for 2022	78
Administration & Operations	81
Deputy Superintendent for Teaching and Learning	81
Major Accomplishments and Highlights for 2023	81
Academic	81
Professional Development	82
Diversity, Equity, Inclusion, Belonging and Justice (DEIB-J)	84
Major Accomplishments and Highlights for 2023	84

School Food and Nutrition Services	87
Major Accomplishments and Highlights for 2023	87
Arlington After School Program	88
Major Accomplishments and Highlights for 2023	88
Communications and Family Engagement	89
Major Accomplishments and Highlights for 2023	89
Data, Research, and Accountability	90
Major Accomplishments and Highlights for 2023	90
Grants	91
Major Accomplishments and Highlights for 2023	91
Human Resources	92
Major Accomplishments and Highlights for 2023	92
Transportation	93
Major Accomplishments and Highlights for 2023	93
Facilities	94
Information Technology	98
Major Accomplishments and Highlights for 2023	98
Chart of Accounts	103
Fund	103
Function	103
Department	104
Sub Department (APS Schools, Departments and Locations)	104
Programs	105
Revenue/DESE (End of Year Reporting Only)	109
Budget Control	110
Object Code	111
Revenue Object Codes	111
Expense Object Codes	112
Professional Salaries Object Codes	112
Secretarial and Clerical Salaries Object Codes	112
Other Salaries Codes	113
Contract Services Object Codes	114
Supplies and Materials Object Codes	115
Other Expenditures Object Codes	117
Schedules	119
Budget by Program Summary	119
Budget by Sub-Department Summary	122
Budget by Object Summary	123
Special Education & Interventions	127
Special Education	127
Interventions	127
Position Schedule	142

General Fund	142
Other Funds	171
Athletics	173
Budget Detail	178

Arlington Public Schools Budget Facts and Figures

\$96,521,248	FY25 school district operating budget (general fund)
\$18,884,039	Chapter 70 State Aid (FY25 Preliminary – Governor’s Budget)
\$83,466	Average teacher salary / state average \$86,118 (DESE) (FY21)
\$18,615	Per pupil cost (all funds) / state average \$20,134 (DESE) (FY22)
5,997	Students enrolled as of 10/1/23 / 5,987 as of 10/1/22 (DESE)
1,030	School district employees budgeted (FY25 FTE - full-time equivalents)
625.81	Teachers budgeted in FY25 (FTE - full-time equivalents)
24	AP courses offered, 1553 AP exams to be administered in spring 2024
3	Arlington High School Syracuse University Project Advance courses offered SY 2024, 85 students enrolled in a course
95.1%	Arlington High School 2022 4-year cohort graduation rate (state rate is 90.1%)
31	Athletic programs offered at high school level in 2023-24, with 62 total teams
12.3 to 1	Student teacher ratio 2022-2023 / state ratio 11.9 to 1 (DESE)
11	# of public schools in Arlington, including Menotomy Preschool
5,000	Students have district-owned Chromebooks or iPads assigned



Letter from the School Committee Chair

[Intentionally Left Blank. Will be available for Report to Town Meeting]

Superintendent's Message and Introduction

This budget, presented to the Arlington School Committee, is the product of work that began in October 2023. This year's budget development process was organized to include the participation of all department heads and the leaders of all schools, and to promote collaboration between them. This budget includes the expertise of the entire leadership team of the district, including leaders of bargaining units. The Arlington School Committee also played an important role in the creation of this document.

The guiding principles of this budget are aligned with the Vision, Mission, and Strategic Plan of the Arlington Public Schools, along with the commitments to the community in the successful November 2023 Override.

Major elements for the FY25 budget, all of which are aligned with initiatives in the current Draft APS Strategic Plan include:

- Continuing to support increased enrollment at the secondary level, including new programming spaces from the opening of phase 2 of the Arlington High School Building Project (Priorities 1 and 3)
- Allocating resources towards competitive compensation for all bargaining units and roles across the Arlington Public Schools (Priority 2)
- Developing systems that support family involvement, effective operations, and inclusive facilities (Priorities 3 & 4)
- Rollout of a new core Elementary Literacy Resource (Priority 1)
- Providing for the needs of all students at the classroom level (Priority 1)

FY25 Budget Highlights Include:

- Allocations to support competitive compensation in preparation for bargaining with AEA Unit A
- Allocations to support increased salaries for AEA Unit D Paraprofessionals, as agreed to in December 2023
- Additional personnel resources to support elementary literacy, special education, and custodial services at the building level, and
- Additional resources to support the effective maintenance and operations of the Arlington Public Schools and to maintain effective learning spaces with adequate technologies.

Executive Summary – Organizational

Major Goals and Objectives:

The following vision, mission, and strategic priorities were adopted in June 2022 and are the foundation of budgetary, instructional, and operational decision-making for the Arlington Public Schools.

APS Vision Statement

The vision of the Arlington Public Schools is to be an equitable educational community where all learners feel a sense of belonging, experience growth and joy, and are empowered to shape their own futures and contribute to a better world.

APS Mission Statement

The Arlington Public Schools focuses on the whole child to create inclusive and innovative learning opportunities for all students, values diverse identities and ways of learning, prepares all staff to maintain high expectations while providing necessary supports, and sustains collaborative partnerships with families and the community.

Strategic Priority 1: Ensuring Equity and Excellence

The Arlington Public Schools will ensure equity, excellence, and access to rigorous learning experiences for all students. All graduates will be prepared to achieve their choices of post-secondary education, career, and community contribution.

Strategic Priority 2: Valuing All Staff

The Arlington Public Schools will recruit and retain an excellent and diverse workforce by creating a collaborative and supportive culture for all staff; providing high-quality and relevant professional development; expanding opportunities for leadership and shared decision-making; and prioritizing representation, diverse perspectives, and expertise.

Strategic Priority 3: Improving Infrastructure, Operations, and Sustainability

The Arlington Public Schools will maintain a system of schools that is safe, well-maintained, sustainable, and fiscally responsible, with the appropriate tools and resources to support best educational practices and an optimum teaching and learning environment.

Strategic Priority 4: Sustaining Collaborative Partnerships

The Arlington Public Schools will partner collaboratively with families in meeting the educational needs of all students; facilitate consistent two-way communication; and provide timely, transparent, relevant, and accessible information to all stakeholders.

Budget Process

Each year the Arlington School Committee develops its capital and operating budgets.

This process is a collaborative effort and public process that engages the School Committee, Capital Planning Committee, Long Range Planning Committee, Town and School staff, budget guidelines and budget calendar.

The Superintendent of Schools is tasked with developing a budget that advances the District according to the outlined policy objectives and overall district goals. The School Committee is responsible for reviewing and approving the budget for incorporation with the full Town budget.

Budget Timeline

Early Fall:

The School Committee approves the annual budget calendar.



Fall:

Staff members develop budget recommendations.

School Improvement Plans are presented to the School Committee.



Late Fall/Early Winter:

All departments meet with District Administration and Leadership to review existing staff levels, review budget priorities, and discuss anticipated budget requests. During this time, a series of working meetings including the School Committee, Administration and Leadership, Capital Planning Committee and Long Range Planning Committee discuss the current financial health of the Town, discuss budget issues, and provide policy guidance to the Town and School staff in finalizing budget recommendations.

The Superintendent, in consultation with the Assistant Superintendent of Finance and Operations, Cabinet and the District's Administrative and Leadership Team, reviews budget requests and makes recommendations for school programs to the School Committee. In addition, School Improvement plans are presented to the School Committee highlighting the academic and priority goals along with strategies for each school.



Early Spring:

The School Committee's approved budget is distributed to the Town Meeting members and the Finance Committee.

The Annual Town Meeting adopts the School Budget as part of the total Town Budget

The calendar used to develop this budget is on the next page.

FY 25 Budget Development Calendar



October	
10/19/2023	Internal Budget Kickoff Process Begins
November	
11/7/2023	Override Election Day
11/17/2023	FY25 Budget Request Form Deadline
11/20/2023	Internal FY25 Department Budget Discussions and Meetings
to	
11/30/2023	
11/30/2023	APS Budget Request Report to School Committee
December	
12/14/2023	AEA Budget Requests to SC
January	
1/11/2024	School Committee Budget Priorities Discussion
1/25/2024	School Committee votes to accept Town appropriation
February	
2/22/2024	Budget Subcommittee receives draft budget
2/29/2024	Superintendent's Proposed Budget
March	
3/14/2024	Public Hearing on proposed budget
3/21/2024	School Committee Approval of Proposed Budget
3/25/2024	Finance Committee Budget Presentation
April	
4/24/2024	Town Meeting opens

Summary – Financial

Summary of Revenues and Expenditures

The Town of Arlington supports the School Department by providing the Town Appropriation. For FY25, the town appropriation includes an increase of 3.5% in the appropriation for general education, and adjustment that accounts for enrollment increases or decreases. The appropriation also includes a 6.5% increase in the allocation for special education. An additional \$3,100,000 is allocated as a result of the successful November 2023 override, to support the APS 5-year Strategic Plan including competitive compensation. This results in a 5.8% increase in the Town Appropriation to \$96,521,248. The Town Appropriation includes funds from Chapter 70 education state aid as well as locally raised property tax revenues. The Town combines these two sources of funding to create the Town Appropriation, which then makes up the General Fund for Arlington Public Schools.

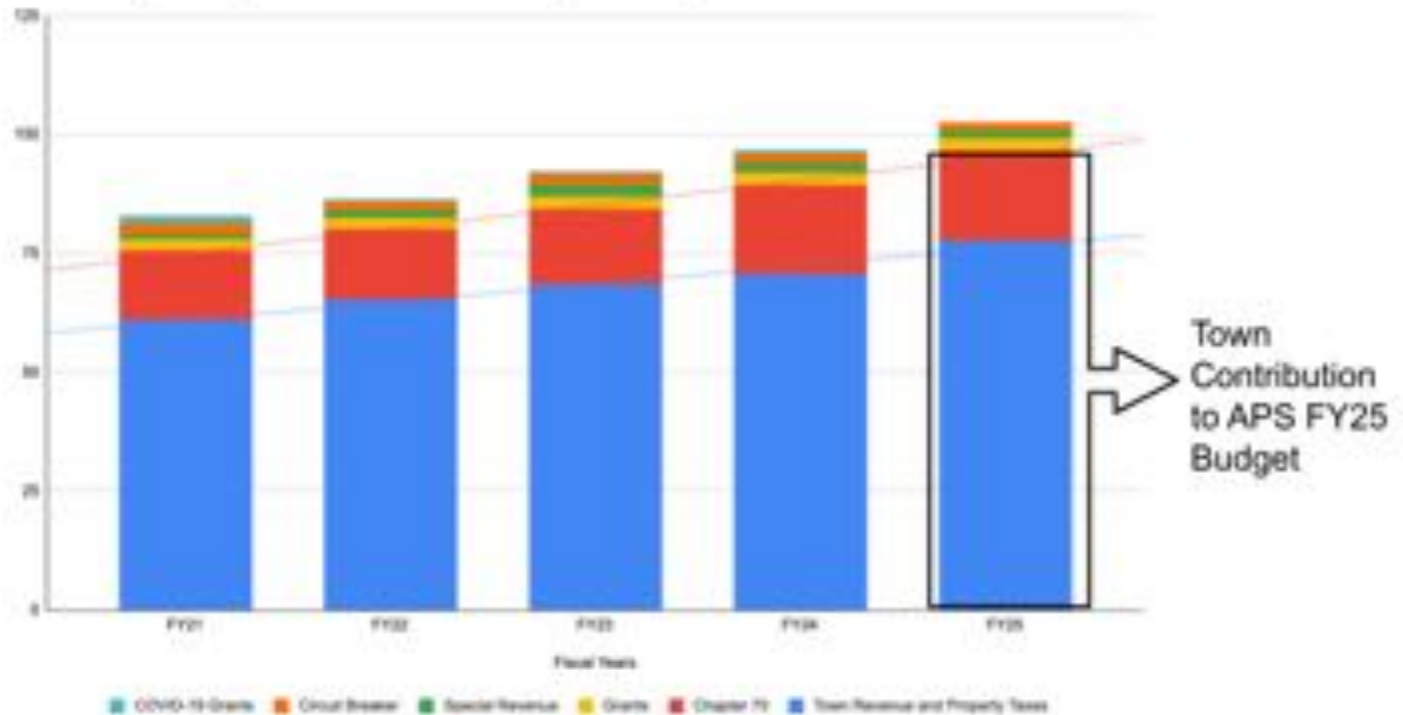
Grant revenue for FY25 is budgeted to be the same as the adjusted FY24 awarded grants with the exception of the elimination of substantial federal COVID-related grants.

The district also receives revenue from fees and reimbursements, including foreign student tuition and income from the rental of Peirce Field and school buildings. The state special education Circuit Breaker is the largest source of reimbursement revenue. The district budgets Circuit Breaker funds in arrears, utilizing the funds received in the prior fiscal year to fund the current fiscal year. This provides additional fiscal stability and increased budgetary transparency and accuracy. For FY25, the district is budgeting less revenue from Circuit Breaker, based on estimated receipts. Circuit Breaker reimbursements have been decreasing because of declining student placements in out-of-district schools. Revenue from fees and reimbursements is budgeted to be 9.54% lower, at \$1,772,424 even though we are anticipating substantial increases in out-of-district tuition in FY25.

All-in revenue for the District is budgeted at \$102,561,437, a 5.89% overall increase from FY24.



Revenue by Funding Source from FY21-FY25, (in millions)



Funding Summary

The Funding Summary shows a breakdown of the District funding changes through the past several years' budgets as revised to reflect final grant amounts. It also shows the funding changes that are expected to happen as the District moves to the Superintendent's Proposed FY25 Budget.

The School Department, unlike other departments of the Town of Arlington, does not receive all of its funding from the Town Appropriation voted by Town Meeting. In the FY24 Budget, the Town Appropriation was 92.6% of the total school budget, and is budgeted to be 94.5% in the Superintendent's Proposed FY25 Budget. Grants, revolving fees and reimbursements make up the rest of the school budget.

Funding Summary Chart

Funding Description	FY21	FY22	FY23	FY24 Proposed	FY24 Projected	FY25 Proposed	Variance	%
General Fund	\$75,570,531	\$80,104,634	\$84,447,869	\$88,947,334	\$89,347,334	\$96,521,248	\$7,173,914	8.03%
Town Revenue and Property Taxes	\$61,004,503	\$65,363,526	\$68,430,894	\$70,243,925	\$70,643,925	\$77,637,209	\$6,993,284	9.90%
Chapter 70 State Aid	\$14,566,028	\$14,741,108	\$16,016,975	\$18,703,409	\$18,703,409	\$18,884,039	\$180,630	0.97%
Grants								
Title I	\$159,390	\$93,970	\$157,062	\$157,062	\$149,600	\$149,600	\$0	0.00%
Title IIA Improving Teacher Quality	\$71,261	\$64,244	\$69,163	\$69,163	\$69,697	\$69,697	\$0	0.00%
Title III ELL	\$48,743	\$43,365	\$47,865	\$47,865	\$54,057	\$54,057	\$0	0.00%
Special Education Early Childhood	\$42,684	\$47,551	\$51,050	\$51,050	\$46,544	\$46,544	\$0	0.00%
Special Education - 94 - 142	\$1,573,111	\$1,560,507	\$1,642,529	\$1,642,529	\$1,807,187	\$1,807,187	\$0	0.00%
METCO	\$511,949	\$577,885	\$591,228	\$591,228	\$591,228	\$591,228	\$0	0.00%
Grants, Subtotal	\$2,407,138	\$2,387,522	\$2,558,897	\$2,558,897	\$2,718,313	\$2,718,313	\$0	0.00%
COVID Related Grants								
CvRF COVID Reopening Funds	\$1,577,763	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
ESSER I & ESSER II	\$154,245	\$514,420	\$0	\$0	\$0	\$0	\$0	0.00%
ESSER III	\$0	\$11,500	\$241,555	\$936,595	\$880,598	\$0	-\$880,598	-100.00%
252 ARP-IDEA	\$0	\$39,182	\$293,248	\$0	\$0	\$0	\$0	0.00%
FY22 ARP-IDEA 264 Early Childhood	\$0	\$2,506	\$27,072	\$0	\$0	\$0	\$0	0.00%
COVID-19 Related Grants, Subtotal	\$1,732,008	\$567,608	\$561,875	\$936,595	\$880,598	\$0	-\$880,598	-100.00%
Special Revenue & Revolving								
Foreign Exchange Tuition Revolving	\$359,790	\$268,948	\$595,587	\$500,000	\$600,000	\$600,000	\$0	0.00%
Menotomy Preschool	\$141,881	\$184,107	\$426,965	\$200,000	\$308,900	\$263,841	-\$45,059	-14.59%
Instrumental Music Fees Revolving	\$177,605	\$175,117	\$78,943	\$0	\$0	\$0	\$0	0.00%
Tuition-In Payments	\$0	\$0	\$80,804	\$350,000	\$350,000	\$48,398	-\$301,602	-86.17%
Building Rental Fees	\$69,127	\$399,075	\$1,158,024	\$500,000	\$500,000	\$500,000	\$0	0.00%
Peirce Field Rental Fees	\$16,113	\$65,891	\$31,352	\$20,000	\$20,000	\$20,000	\$0	0.00%
Bishop Bus Revolving	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	0.00%
Athletic Revolving	\$363,801	\$376,809	\$49,800	\$0	\$30,644	\$0	-\$23,410	-100.00%
Traffic Posts Receipts (Rebiling)	\$0	\$0	\$0	\$0	\$33,497	\$0	-\$33,497	-100.00%
AEA and Other Revolving	\$18,689	\$19,048	\$20,206	\$20,220	\$20,220	\$20,220	\$0	0.00%
Special Revenue & Revolving, Subtotal	\$1,147,006	\$1,488,995	\$2,441,681	\$1,690,220	\$1,963,262	\$1,552,459	-\$410,802	-20.92%
Circuit Breaker	\$2,296,417	\$2,040,018	\$2,343,126	\$1,959,252	\$1,959,252	\$1,772,424	-\$186,828	-9.54%
Grand Total	\$83,153,100	\$86,588,777	\$92,353,448	\$96,092,298	\$96,868,759	\$102,564,444	\$5,695,686	5.88%

Funding Sources

Town Appropriation

Description	FY 2021	FY 2022	FY 2023	FY2024	FY2025
Proposed School Appropriation from Town					
Operating Override Additions	\$140,000	\$1,030,000	\$1,030,000	\$1,000,000	\$3,100,000
General Education Costs	\$50,183,324	\$52,809,670	\$55,724,058	\$57,312,461	\$61,351,257
Special Education Costs*	\$24,546,695	\$26,264,964	\$28,103,511	\$30,070,757	\$32,025,356
Growth Factor	\$700,512	\$0	-\$1,379,700	\$964,116	\$89,270
Net School Budget	\$75,570,531	\$80,104,634	\$83,477,869	\$89,347,334	\$96,521,248
COVID-19 Infusion	\$0	\$0	\$970,000		\$0
Total APS School Budget	\$75,570,531	\$80,104,634	\$84,447,869	\$89,347,334	\$96,521,248

The **Town Appropriation** for FY25 is calculated using the current funding formula established by the Town Manager and the Long Range Planning Committee. This budget formula increases the General Education funding by 3.5%, Special Education Funding by 6.5%, and an additional growth factor in General Education funding of 50% of per pupil expenditure for each additional student added or reduced from the prior year.

Grants

Grant funding is expected to remain level funded with the FY24 final approved numbers. The FY24 final approved amounts differ from the prior year presented budget because our budget assumes that grant funding will remain level. Therefore, updated amounts are provided to the School Committee during the monthly financial report section of the School Committee meeting.

METCO

The purpose of the state-funded METCO Program is to improve inclusion, increase diversity, and integrate students from Boston and Arlington. The METCO program provides all Arlington Public Schools students the opportunity to experience the advantages of learning and working in a racially, ethnically, and linguistically diverse setting. The priorities of this grant are to welcome Boston-resident students into the Arlington community and provide opportunities and support for cross-cultural understanding and appreciation.

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
\$ 511,949	\$ 577,885	\$591,228	\$591,228	\$591,228

Individuals with Disabilities Education Act (IDEA) Federal Special Education Grant

The purpose of this federal special education entitlement grant program is to provide funds to Arlington Public Schools to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs.

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
----------------	----------------	----------------	----------------	-------------------

\$ 1,573,111	\$ 1,560,507	\$1,642,529	\$1,807,188	\$1,807,188
--------------	--------------	-------------	-------------	-------------

Early Childhood Special Education (ECSE) Program Federal Entitlement Grant

The purpose of this federal special education entitlement grant program is to provide funds to ensure that a free and appropriate public education is provided to Arlington children with disabilities aged 3-5, and that this education includes special education and related services designed to meet their individual needs in the least restrictive environment, in accordance with the Individuals with Disabilities Education Act — (IDEA4) and Massachusetts Special Education laws (M.G.L. c. 71B).

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
\$ 42,684	\$ 47,551	\$51,050	\$51,050	\$51,050

Title I

Title I, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to the Arlington Public Schools to help provide all children a significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
\$ 159,390	\$ 137,822	\$157,062	\$149,599	\$149,599

Title IIA

Title IIA of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to school districts to improve high quality systems of support for excellent teaching and leading.

The priorities of Title IIA are to: increase student achievement consistent with challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students equitable access to effective teachers, principals, and other school leaders.

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected
\$ 71,261	\$ 64,244	\$ 69,163	\$ 69,163	\$ 69,163

Title III ELL - English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children and Youth

Title III of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to Arlington Public Schools to help ensure that English learners (ELs) and immigrant children and youth attain English proficiency and develop high levels of academic achievement in English, assist teachers and administrators to enhance their capacity to provide effective instructional programs designed to prepare ELs and immigrant children and youth to enter all-English instructional settings, and promote parental, family, and community participation in language instruction programs for parents, families, and communities.

FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actua	FY25 Projected
\$ 48,743	\$ 43,365	\$47,865	\$46,544	\$46,544

Revolving Fees and Reimbursements

There have been a few changes to our revenue in this area. Circuit Breaker has decreased by \$186,828 to reflect the anticipated amount of Circuit Breaker the district expects to receive in FY25. In addition, to purchase curriculum materials, curriculum software, textbooks and increase professional development offerings district wide, Foreign Exchange revolving fund spending will be level funded at \$600,000.

In FY25 there continue to be no fees for Athletic and Instrumental Music. In FY23 the Arlington Public Schools eliminated Athletic and Instrumental Music participation fees and plans to sustain this initiative to ensure students have access to all activities that are core to the educational experience.

Budget Transfer Summary

Budget Transfer Category	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget	Change	%
Secondary Education	20,427,114	22,438,974	24,020,866	26,002,778	27,391,042	1,388,264	5.34%
Elementary Education	22,502,770	23,544,846	24,879,619	26,117,799	25,914,830	-202,969	-0.78%
Special Education	18,947,325	19,937,733	20,749,689	22,270,644	25,017,318	2,746,674	12.33%
Other	7,785,717	8,763,077	9,514,365	9,159,945	9,719,035	559,090	6.10%
Curriculum & Instruction	2,097,880	1,981,565	2,450,668	2,368,745	4,172,776	1,804,031	76.16%
Administration	2,491,410	2,750,509	2,804,265	3,027,423	3,054,776	27,353	0.90%
Budget Contingencies	0	0	0	400,000	1,251,471	851,471	*
Grand Total	74,252,216	79,416,704	84,419,470	89,347,334	96,521,248	7,173,914	8.03%

With careful and thoughtful consideration, the budget presented is balanced and will greatly support the Arlington Public Schools goals and mission. This budget has additional schedules and tables to explain the details of this budget. The School Committee is responsible for voting on a budget to fund Arlington Public Schools in a format in which it also controls the budget. This format breaks the School Budget into six major categories, using the following category codes:

1. Elementary
2. Secondary
3. Special Education*
4. Curriculum & Instruction

5. Administration

6. Other (Facilities, IT, and Transportation)

*Special Education budget transfer category does not include expenditures for preventative efforts that the district may take to assist students that are identified that may need additional services provided through interventions.

All of these categories are presented here for the FY22, FY23, FY24 budget and proposed FY25 budget. The School Committee uses the budget transfer categories as a control mechanism over the budget. This practice was established as a School Committee Policy entitled Budget Transfer Authority on June 28, 2011. The policy requires that the Superintendent receive School Committee approval prior to transferring budgeted funds between any of the six categories that make up the total School Department budget. This format allows a clear understanding of how the District Budget is allocated among key elements of the Arlington Public Schools.

As a result of a successful operating override for the FY24 budget, an additional category is listed as Budget Contingencies. One commitment of the override was to provide a \$400K supplement for the FY24 budget. These funds are listed here as they have been used to support the retainage of staff through competitive compensation but have not been officially appropriated to the School Committee. In FY25, Budget Contingencies is a net of funding to be used to support competitive compensation, and budget additions and efficiencies that have yet to be identified.



Proposed Changes in the FY25 Budget

Below is a summary of the changes to this year's budget:

FY25 Budget Change Summary				
Description	Location	Program	FTE	Amount
<u><i>Arlington School Department Allocations</i></u>				
FY25 Town Allocation				\$ 96,521,248.00
FY24 Town Allocation				\$ 89,347,334.00
<i>Difference</i>				\$ 7,173,914.00
<u><i>Summary of Budget Changes</i></u>				
Contractual Obligations and Salary Adjustments				\$ 3,700,863.04
Collective Bargaining Unit A				\$ 1,741,470.59
Unit D FY25 Increase*				\$ 344,457.40
Utility Increase				\$ 367,523.00
Department Budget Adjustments				\$ 259,643.98
Proposed Budget Efficiencies			-10.7	\$ (695,399.21)
Proposed Budget Additions			26.2	\$ 1,455,355.20
Total Budget Changes			15.53	\$ 7,173,914.00

<u>FY25 Budget Efficiencies</u>				
<u>The following positions were filled in FY24, and will not be filled in FY25</u>				
Classroom Teacher	Bishop	Elementary Education	-1.00	\$ (70,000.00)
Classroom Teacher	Brackett	Elementary Education	-2.00	\$ (140,000.00)
Classroom Teacher	Peirce	Elementary Education	-1.00	\$ (70,000.00)
Classroom Teacher	Stratton	Elementary Education	-1.00	\$ (62,320.00)
Teaching Specialist - PE	Various	Elementary Education	-1.00	\$ (70,000.00)
Curriculum Specialist	District	Elementary Education	-1.00	\$ (70,000.00)
Instructional Coach	District	Middle School	-1.00	\$ (70,000.00)
Library Paraprofessional	District	Elementary Education	-0.20	\$ (7,634.10)

<u>FY25 Budget Position Corrections</u>				
The following positions are position control data corrections for FY25. These positions were not filled, or were only partially filled, in FY24, and will not be carried into the FY25 Budget				
Classroom Teacher	Brackett	Elementary Education	-0.50	\$ (37,500.00)

Teaching Assistant	Dallin	Special Education	-0.20	\$ (6,858.47)
Specialized Support Paraprofessional	Dallin	Special Education	-0.40	\$ (14,516.95)
Building Substitute	Hardy	Elementary Education	-0.17	\$ (5,829.58)
Teaching Assistant	Peirce	Special Education	-0.33	\$ (7,412.11)
Reading Specialist	Systemwide	Elementary Education	-0.45	\$ (37,500.00)
Teaching Specialist	Systemwide	Music	-0.20	\$ (11,828.00)
Teaching Specialist	Menotomy	Visual Arts	-0.20	\$ (14,000.00)
Total Budget Efficiencies			-10.65	\$ (695,399.21)

FY 25 Budget Additions

The following positions were either added during FY24 and will continue in FY25, or will be added in FY25. Positions added in FY24 in response to student or building needs are indicated with a double asterisk (**)

Classroom Teacher**	AHS	English Language Arts	0.2	\$ 15,242.80
Classroom Teacher**	AHS	FACS	0.4	\$ 41,248.80
Teaching Assistant**	Various	Special Education	2.8	\$ 93,224.27
Building Substitute**	Thompson	Elementary Education	0.6	\$ 20,575.42
Teaching Specialist**	Menotomy	Music	0.2	\$ 20,067.40
Specialized Support Paraprofessional**	Ottoson	Special Education	0.8	\$ 27,433.90
Classroom Teacher	Menotomy	Early Childhood	1.0	\$ 70,000.00
Specialized Support Paraprofessional	Menotomy	Early Childhood	2.0	\$ 84,880.75
Inclusion Specialist**	Thompson	Elementary Education	1.0	\$ 95,150.00
BCBA**	Stratton	Student Services	1.0	\$ 66,660.00
Specialized Support Paraprofessional**	Stratton	Special Education	3.0	\$ 108,877.11
1:1 Teaching Assistants**	Various	Special Education	5.0	\$ 168,387.45
Specialized Support Paraprofessional**	AHS	Special Education	1.0	\$ 37,201.88
Tutor**	AHS	Special Education	0.6	\$ 20,575.42
Custodians**	AHS	Facilities	2.0	\$ 103,002.00
Positions from ESSER III Allocation**	District	District	3.6	\$ 421,858.00
Administrative Assistant**	District	Welcome Center	1.0	\$ 60,970.00
Total Budget Additions			26.2	\$ 1,455,355.20

*The FY25 Unit D increase represents increases in salaries for Unit D employees compared against the original contractual agreement, prior to the MOA in December 2023 (\$744,457), minus an additional \$400,000 allocation for FY24 (see note about FY24 Contingency Transfer Line).

**added during FY24 as grant funded positions or in response to student or enrollment needs

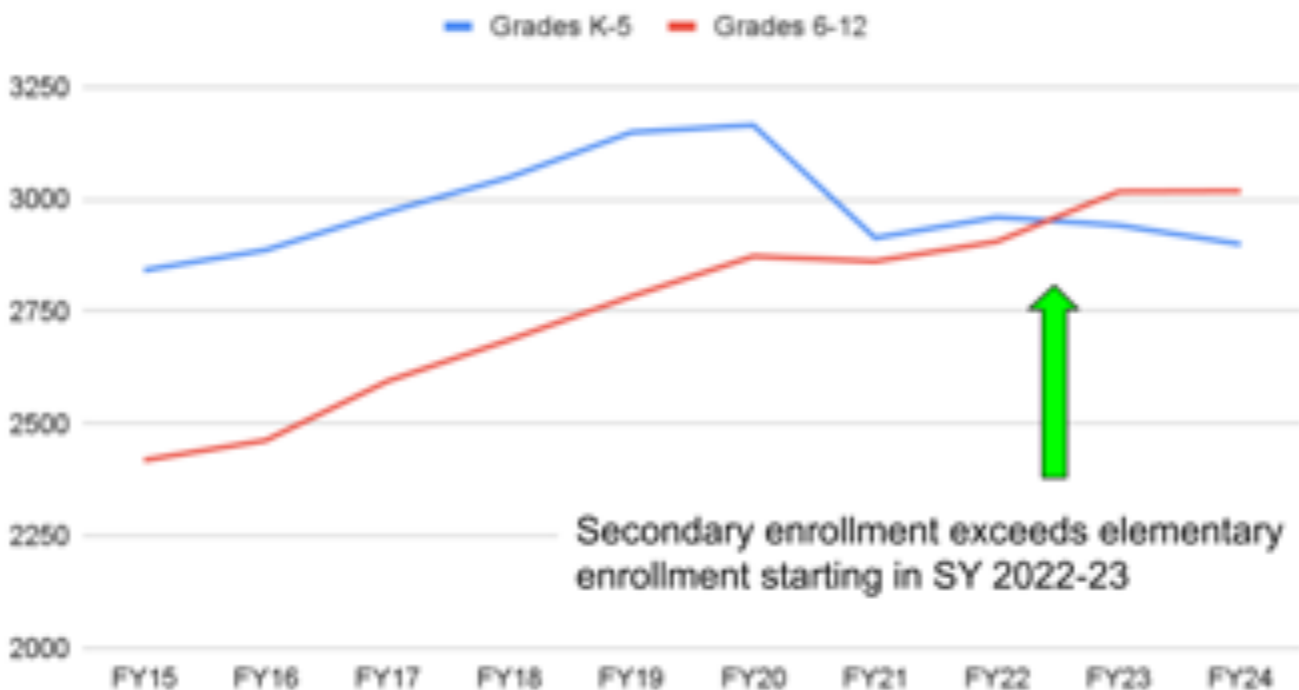


Executive Summary – Informational

Shifting Elementary and Secondary Enrollments

An important factor in budget planning over the past several years is the shift of student population from the elementary schools into the secondary schools (Gibbs, OMS, and AHS). This requires us to plan for staffing the expanding enrollment at the secondary level even as grade cohort sizes remain steady at the elementary level. For the most part, APS teachers hold licensure to teach at either the elementary or the secondary level, not both. In the 2022-23 school year, enrollment at secondary overtook elementary enrollments, and we anticipate secondary enrollment will continue to rise with the opening of the new Arlington High School and large cohorts moving into Gibbs and OMS. For these reasons, the FY25 budget eliminates some elementary sections while maintaining elementary class sizes, and maintains additions at the secondary level from previous fiscal years.

Secondary v. Elementary Enrollment, FY15-Current



ESSER III and Pandemic Grants

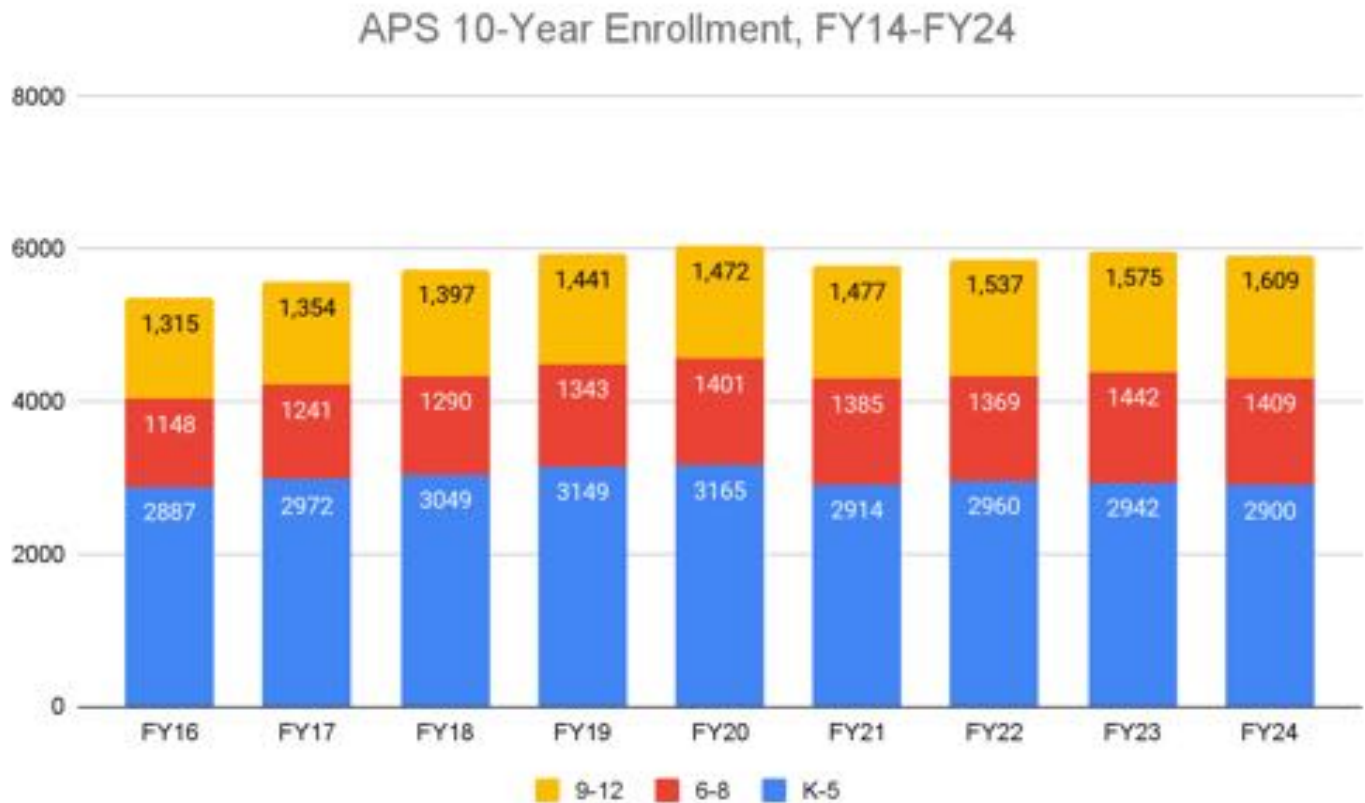
In the FY20-FY24 budget years, APS received \$4,316,676 in COVID-19 Pandemic Relief funding. These dollars were strategically spent on reducing the impacts of the pandemic by funding summer programming, positions to support student mental health and services, remote and hybrid teaching positions, nursing services and supplies, curriculum rollouts, and other resources necessary to supporting students upon their return to full-time schooling following the disruptions of the pandemic.

In FY24, APS used ESSER III funds to support the following positions, and the FY25 Amount below reflects those salaries that are being retained in the FY25 budget as part of our strategic planning:



Position	FY24 Amount	FY25 Amount
Diversity, Equity, Inclusion Specialist	\$97,770.00	\$97,770.00
Director of Research, Data and Accountability	\$130,000.00	\$130,000.00
Asst Director of Counseling, AHS	\$116,753.00	\$119,088.06
Communications Specialist .6	\$106,800.00	\$75,000.00
Director of Leadership Development and Onboarding	\$135,000.00	\$0.00
Family Liaison	\$90,000.00	\$0.00
Communications Specialist .4	\$36,800.00	\$0.00
Total	\$713,123.00	\$421,858.06

Student Enrollment Trends



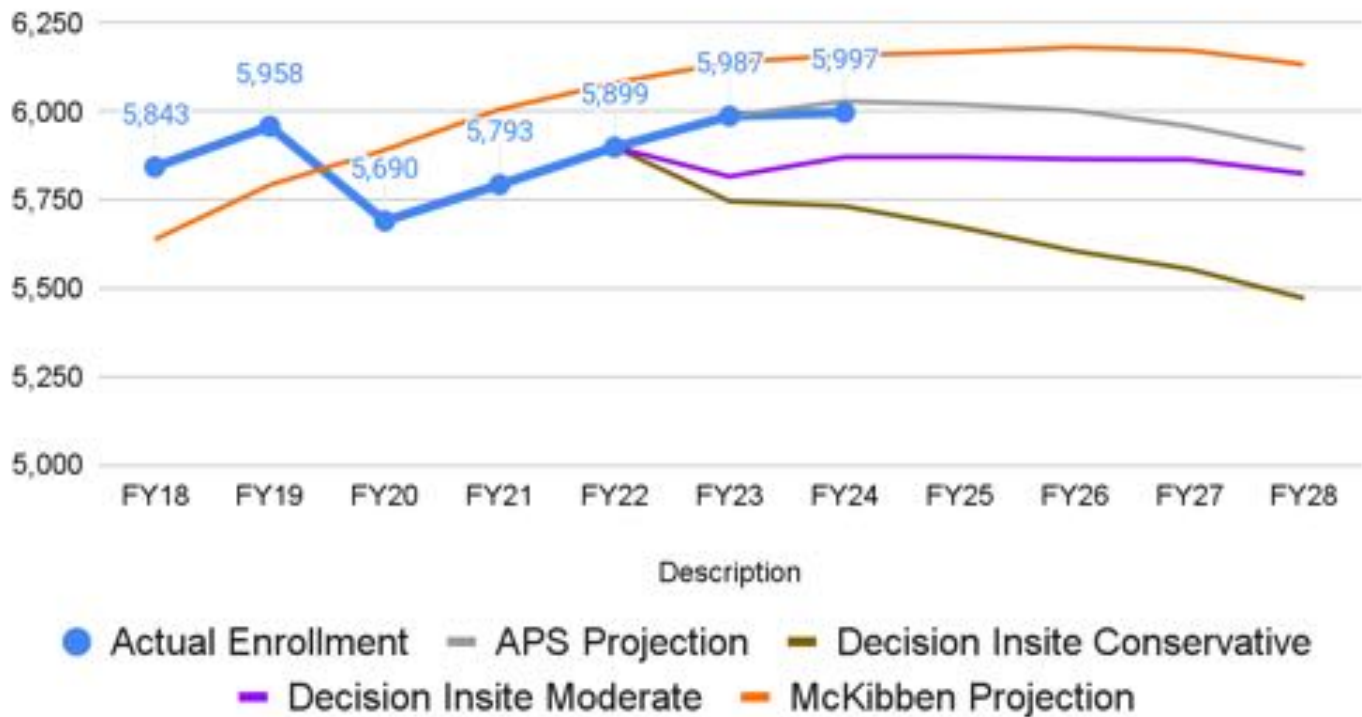
Arlington Public Schools enrollment had been climbing from 2012-2020. During that period the district added 1,399 students. Student population growth began at the early elementary level and moved up through the system. Prior projected growth was expected to slow slightly at the elementary and middle school levels. Initially, High school enrollment was expected to be impacted by the opening of the new Minuteman Vocational Technical School together with the start of construction at Arlington High School. However, all-in projections showed growth continuing district-wide.

In March 2020, schools faced unprecedented challenges due to the global pandemic. With regard to student enrollment for the 2020-21 school year, Arlington, like many districts nationwide, saw the deleterious effect on enrollment, but enrollments have rebounded since the pandemic and are now leveling off.

The chart on the next page shows Arlington Public Schools mathematical projection for FY25 completed using the formula used in prior internal enrollment projections compared to three potential forecasts provided by DecisionInsite and McKibben. The chart shows actual enrollment from FY18 to FY25, and projections for FY26 through FY28.



APS In-district 10-year Enrollment



It is important to understand the difference between an enrollment forecast and the enrollment projections that have been done within our district. An enrollment projection mathematically extends past changes in enrollment into the future. An enrollment projection may provide somewhat of a guess at what will happen with enrollment. The disadvantage is that a projection will never be able to predict changes in the enrollment pattern before they happen. Our enrollment projections are based on a five-year weighted average, which generates a continuity rate from one grade to the next. Please see the formula on the next page.

An enrollment forecast, on the other hand, looks at a variety of factors, including, but not limited to, interest rates, housing stock, real estate markets and rates, employment, birth and death rates, ages of current residents, housing turnover rates and many other elements which help pinpoint more closely likely changes to the current enrollment.

APS Projection Formula:

The continuity rate for FY2025 enrollment projections uses FY2020 continuity rate. This rate provides the baseline enrollment growth projection trend prior to the COVID-19 pandemic. This projection provides the most accurate projection that we have seen when comparing to other methodologies. To calculate the grade one continuity rate for FY2020, the formula would be as follows, where Gr1 indicates Grade One population, Kg indicates Kindergarten population, and the subscript indicates the year.

$$\text{Gr1 Rate} = \left(\frac{\left(\frac{\text{Gr1}_{2016}}{\text{Kg}_{2015}} \times 1 \right) + \left(\frac{\text{Gr1}_{2017}}{\text{Kg}_{2016}} \times 2 \right) + \left(\frac{\text{Gr1}_{2018}}{\text{Kg}_{2017}} \times 3 \right) + \left(\frac{\text{Gr1}_{2019}}{\text{Kg}_{2018}} \times 4 \right) + \left(\frac{\text{Gr1}_{2020}}{\text{Kg}_{2019}} \times 5 \right)}{15} \right)$$

In-District Student Enrollment from 2019 - 2023

School	Grades Served	10/1/2019 Enrollment	10/1/2020 Enrollment	10/1/2021 Enrollment	10/1/2022 Enrollment	10/1/2023 Enrollment
Arlington High School	9-12	1,411	1,409	1,483	1,527	1,609
Ottoson Middle School	7-8	899	892	906	922	941
Gibbs School	6	486	483	452	511	468
Bishop Elementary School	K-5	440	381	390	401	391
Brackett Elementary School	K-5	535	465	442	425	423
Dallin Elementary School	K-5	472	425	426	415	409
Hardy Elementary School	K-5	444	405	410	397	383
Peirce Elementary School	K-5	307	305	326	364	335
Stratton Elementary School	K-5	450	446	453	435	437
Thompson Elementary School	K-5	514	479	505	502	522
Menotomy Preschool	Preschool	89	65	73	88	79
Total		6,047	5,755	5,866	5,987	5,997

APS Student Demographics 2019-2024

The APS 5-year Strategic Plan is designed to improve the school experience for ALL APS students with a focus on educational experiences that enhance joy, growth, and belonging across departments and schools in APS. The Plan explicitly names 5 Focal Groups as areas of concern and targeted support, and names that these student groups may require additional resources over the course of the 5-year plan. These groups include:

- Students, and the families and teachers of students, who have IEPs
- Students, families, and staff who identify as Black or Hispanic/Latino
- Students, families, and staff who identify as non-binary, lesbian, gay, bisexual, transgender, queer, intersexual, and asexual (LGBTQIA+)
- Students who are multilingual learners (MLs) and their families, as well students and families who speak a language other than English as their primary language in the home
- Students and families who are low-income

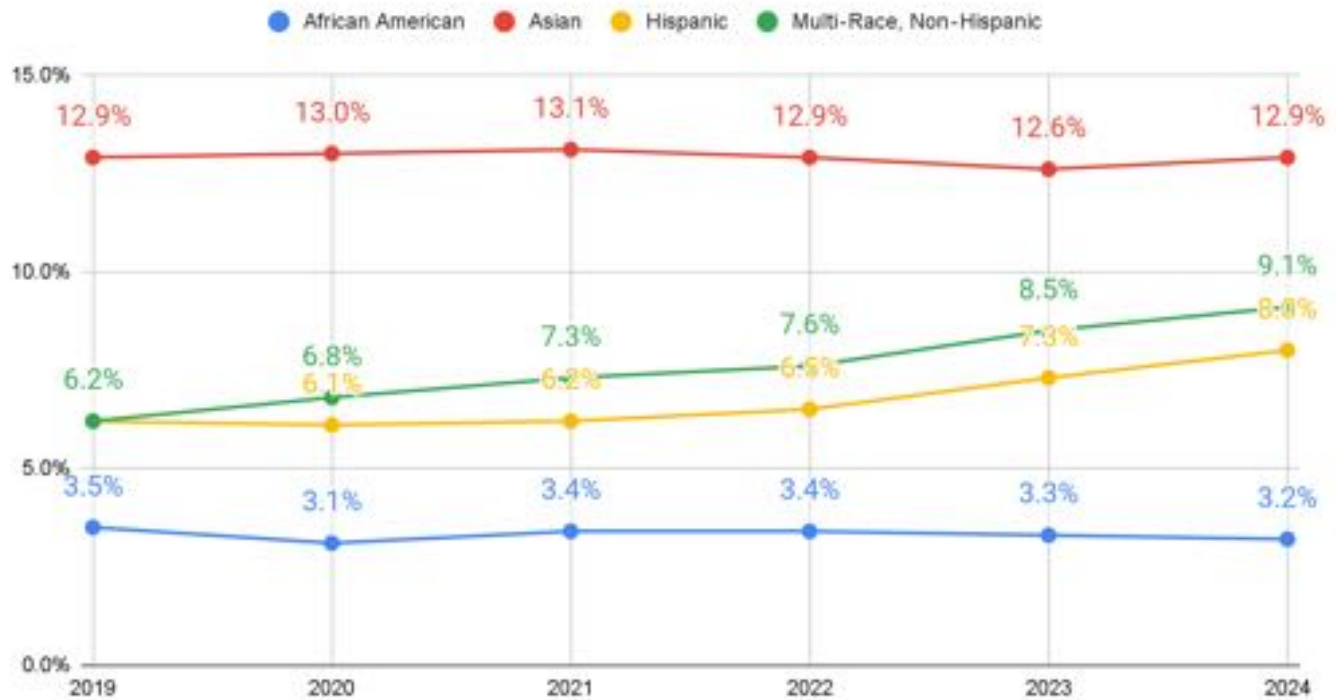
The percentage of students in these focal groups has been steadily increasing over the past five years, requiring increased investments in support systems and staffing to support individual student needs. The graphs below demonstrate:

- Stable populations of students who identify as Black/African American or Asian;
- Steadily increasing populations of students who identify as Hispanic or Multi-Race, Non-Hispanic;
- Steadily increasing populations of English Learners,
- Steadily increasing populations of students with IEPs,
- Steadily increasing populations of students from income-insecure households, and
- Steadily increasing populations of students who identify as Non-Binary.

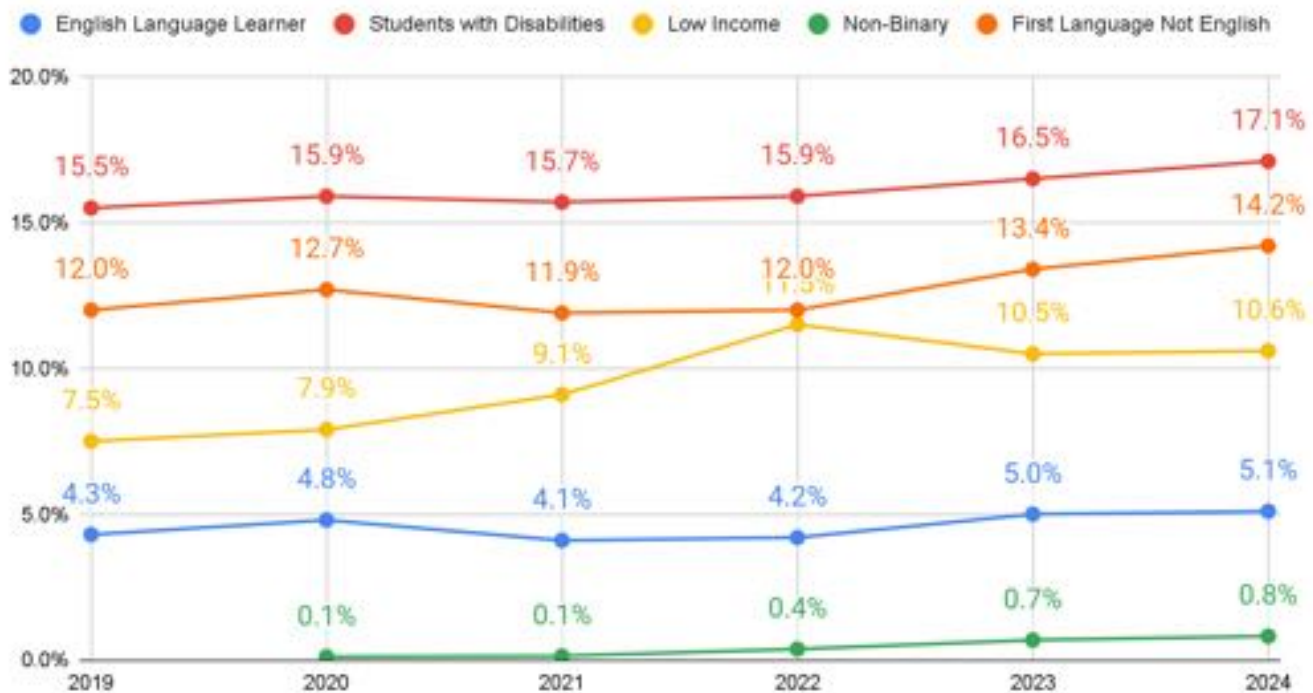
Taken together, these increasing populations also impact the number of students who are identified as “high needs,” an aggregate category that includes many of our focal group indicators. One graph below also depicts the steady increase of students identified as high needs, from 25.9% in 2019 to 28.9% in 2024.



APS BIPOC Student Population, 2019-Current



APS Other Focal Group Populations, 2019-Current





APS Students Identified as High Needs, 2019-2024



Schools

Arlington High School

AHS continues to provide high levels of academic quality and a positive environment. Over the last 10 years, Arlington High School has worked steadily on increasing academic achievement, equity, and school climate by working on a number of improvements in program structure, classroom instruction, disciplinary practices, student leadership, technology, and facilities. AHS budget needs are currently driven by enrollment growth, the building project, student needs, and the district strategic plan.

Arlington High School (AHS) enrolled 1,610 high school students as of October 1, 2023, an increase of 73 students from 2022.

AHS has just entered Phase 3 of our 4-phase and 5-year building project. In the current school year (SY 2023-24), and again next year (SY 2024-25), we will contend with mid-year moves into new facilities. This creates opportunities as well as challenges for programs and staff. New programming and logistics take time, affect scheduling, and create disruptions. Maintaining our up-to-date, 400,000 sf facility requires resources and expertise. New programs have needs for staffing and expenses. With the opening of Phase 2, we are now developing curriculum and programs for our new Library, Student Center, Student Cafe, Smartlab, and numerous other new spaces. In the 2024-25 school year, with the opening of Phase 3 mid-year, will be adding new spaces for Athletics facilities, Main Office, LABBB, and Community Education.

In the past year, we are pleased to see improvements in our data on relationships, school climate, and attendance. Student needs for social emotional growth and support have been elevated in recent years and these are a major focus of our district strategic plan.

Major Accomplishments and Highlights for 2023

AHS continues to provide high levels of academic quality and a positive environment. Over the last 10 years, Arlington High School has worked steadily on increasing academic achievement, equity, and school climate by working on a number of improvements in program structure, classroom instruction, disciplinary practices, student leadership, and technology.

This past year, we were thrilled to enjoy new facilities in the Phase 1 sections of the new high school building. With the opening of Phase 1, the fading of COVID-based disruptions, and renewal of our programming around belonging and social-emotional learning, we have begun to see improvements in relationships and school climate.

In the fall of 2023 we contended with another mid-year move as we occupied the Phase 2 sections of the new building. The year began in the old spaces at over 100% capacity and the building project continues to complicate logistics. This impacts programming and scheduling. Moving in the middle of the year put added strain on staff. Many students continue to deal with the social and mental health impacts of the past few years of disruption associated with the pandemic and the larger social environment.

The move into the Phase 2 sections of the building opened up the new humanities classrooms, student center, and library. This is already beginning to reap benefits as we learn to use the new space. We have launched a range of new offerings in arts and engineering, including revising the visual arts curriculum and adding a number of interdisciplinary collaborations. We were able to use the new cafeteria to host homecoming, our largest dance in many years, with over 500 students attending. The new spaces also allowed AHS to host a statewide speech and debate competition this fall, with over 500 participants.

Following the conclusions of a study group on leveling practices and equitable access to deeper learning, the AHS English Department launched a pilot of heterogeneous grouping in grade 9 English classes. This means that all English 9 students in general education classes are grouped together in their English classes and can choose their level of curriculum challenge (for more information see [Heterogeneous Grade 9 English Fall 2023 Report](#)). Now in its second year, the program continues to run effectively and has shown significantly higher levels of Curriculum H participation across multiple subgroups along with consistent measures of learning and classroom climate.

For the second year, a trained group of Arlington Public School staff facilitated full-day Voices United Student Leadership Workshops for all grade 9 students. The training is designed to help students understand and address instances of bullying, bias, harassment, and degrading language among their peers. The Voices United training supports the notion that while teacher training and commitment is important, only student leadership can change interactions and climate among students. These workshops helped our students develop the understanding and skills they need to build a school community that is more positive, safe, and inclusive (for more information see [Voices United description](#)).

AHS continues to focus on social-emotional learning, cultural proficiency, and educational equity. Last year, we welcomed the return of Wellness Workshops in the fall and Inclusion Workshops in the spring.

All students participated in Wellness Workshops for one hour weekly throughout the month of December as part of their advisory program (for more information on see [Wellness Workshops article](#)). These Wellness Workshops are part of an annual program started by AHS Social Worker Andrea Razi over 15 years ago. The goals of the event are to:

- Increase awareness and decrease stigma associated with mental health struggles.
- Practice self-care skills and promote help-seeking behaviors.
- Take a break from the usual routine and provide time for community members to come together and take care of themselves.

The Inclusion Workshop programming followed a similar format to the Wellness Workshops. Inclusion Workshops are intended to highlight and support diversity, equity, inclusion, and belonging in the school community through activities that promote sharing and discussion ([Inclusion Workshop article](#)). Over the three week period, students in all grades attended two one-hour workshops and one keynote assembly. The young people signed-up in advance, and every effort was made to enroll them in their preferences. Every student attended the keynote address, a message of love, inclusion, and trust presented by the Director of Diversity, Equity & Inclusion in the Scituate Public Schools jamele adams. jamele adams especially enjoys having students create artwork during his talks, so easels were set up along the stage behind the speaker. Volunteers came forward to participate, and the resulting works were then displayed in the Art wing of the high school. jamele adams also shared his message in an open workshop for the community on May 2.

AHS Athletic Highlights and Accomplishments for 2023

In the Winter 2022-2023 season we had three teams win Middlesex League Liberty Division Championships Boys Basketball, Boys Ice Hockey and Wrestling. Those three teams and Girls Ice Hockey qualified for the MIAA State tournaments. We also had a number of students from Indoor Track, Alpine Ski, Boys Swimming, Wrestling and Gymnastics advance to MIAA State Tournament events.

During the Spring 2023 season we had over 450 students registered in nine different programs. Softball, Volleyball, and both Tennis Teams qualified for the MIAA State Tournament. We also had many student athletes from the Track Teams qualify for the MIAA State Meet.

For the Fall 2023 season we had 556 students registered to participate in ten different programs. Cheerleading, Field Hockey, Football, Golf, Girls Volleyball, Girls Swimming and both Cross Country Teams qualified for the state tournament. The Girls Cross Country team had an impressive year winning the Middlesex Liberty Division, Middlesex League Meet and MIAA 1B Divisional Championship. The Girls Cross Country Team also finished runner up in the MIAA Division 1 All State Championship.

Winter 2023-2024 we have over 500 students registered in twelve different sports. Nordic Ski will begin their first season this winter as an official MIAA sport.

Ottoson Middle School

The Ottoson Middle School is a seventh and eighth grade school that has an enrollment of 944 students with over 125 staff members. The Ottoson School Community is an environment where students and adults strive to create a personalized learning environment that promotes academic excellence and empowers students to achieve their maximum potential. Through a model designed to target social-emotional needs, learners are welcomed into a school environment where student needs are centered around their academic growth focused on the motto Excel, Empower, and Engage.

Major Accomplishments and Highlights for 2023

The Ottoson Middle School continues to provide a quality education for its growing student population. The Ottoson school community was extremely proud of its state's accountability score, which was 98% this year. The score meant that out of the 1,539 schools in Massachusetts that had an accountability score, Ottoson tied for 18th. In 2022, Ottoson had an accountability score of 97%. Additionally, our chronic absenteeism rate was 9.6%, which was well under the state average of 22%.

Ottoson is able to provide this quality education while growing. This year there are 944 students attending the Ottoson Middle School. This was an increase from the 922 students at the Ottoson during the 2022-2023 school year, and the 906 students during the 2021-2022 school year. Next year, the Ottoson will continue to grow. Fortunately as the student population has increased, the Ottoson has been able to increase the number of teachers, which have kept class sizes small. This year, like last year, students were divided into ten learning communities which include an English teacher, math teacher, science teacher, social studies teacher, and special educator. With a little less than a hundred students per learning community, it meant that core class sizes are approximately twenty students per class. We are very grateful for the financial commitment the town has made to the Ottoson.

As the Ottoson continues to grow, we understand the importance of making sure that all students feel a sense of belonging. We know that when students feel a sense of belonging, student attendance is better and achievement increases. To increase a sense of belonging, last year we expanded our extra curricular activities. Some of the new extracurricular clubs this year included affinity groups, a guitar club, a garden club, and a student council. This was in addition to our popular extracurricular cross country team, drama club, chorus groups, bands, and orchestras. Also, last year the Ottoson had four groups participate in the History Day's National Competition at the University of Maryland. One of the groups placed first overall.

Although a majority of the students are doing well at the Ottoson, there are some focal groups that are not achieving as well as their classmates. Following the district's five year plan, this year we are focusing on the achievement of students that identified as Black or Hispanic, are in our special education program, are multilingual learners, and/or students from a lower socioeconomic status. We want all our students to achieve at the highest levels possible, and have outlined our goals in the OMS School Improvement Plan.

Gibbs School

The Gibbs School community is an environment where students and adults work cooperatively to strive for academic excellence and social-emotional growth. Our community encourages being:

- **Understanding** of each other's differences and what makes us unique
- **Unified** in our efforts to support each another's ability to grow and learn
- **Unstoppable** when reaching for our personal aspirations and community goals

Currently, Gibbs has an enrollment of 470 trailblazers. Our vision, mission, goals, and core values are supported by 76 Amazing Faculty and Staff, including our Nurse, Building Subs, Custodians, Main Office Staff and Cafeteria Staff.

Additionally, our trailblazers' at Gibbs are supported by APS After School Program Staff, Parks & Recreation, Arlington Community Education (ACE), Curriculum Directors, School Council members, GO-PTO, Leadership Team Members, the Superintendent & her Cabinet members, School Committee, and of course our unstoppable parents!

Major Accomplishments and Highlights for the 2023 School Year

We entered the 2022-2023 school year hopeful to see our new trailblazers already re-acquainted with being back to school in a brick-and-mortar mode. It was with much excitement and apprehension that we re-instated our tradition of visiting the 5th graders at each of the seven Arlington Elementary Schools, bringing them greetings and news from their future school community: The Gibbs School! As a result of seeing how much our students were affected by the myriad of abrupt changes brought on by our responses to dealing with the COVID-19 virus, from reflecting on feedback received from our parents/guardians, and most importantly from observing the social emotional and at times mental health struggles of the students, we instituted a "First Nine Days" induction for our incoming trailblazers.

The First Nine Days was our way of responding to effectively and intentionally planning to welcome students from seven different school climates into one school. Our team went to work and put together a thoughtful curriculum of activities to create and form a welcoming, trusting, and collaborative environment for our trailblazers from day one. For the "First Nine Days" of school, students had opportunities to participate in many team building activities with their peers while they learned about the three Us, i.e., what it feels like, sounds like, and looks like, to being an Understanding, Unified, and Unstoppable trailblazer! We are fortunate to be a Responsive Classroom School, therefore, we are able to continue to embed these practices into our trailblazers' day on a daily basis through their advisory time and also in more subtle manner throughout the school day.

Students and staff's social emotional wellness and awareness continued to be an area of priority for our school. Our adult trailblazers embraced these values and continued to excel at embedding these practices into their work and classrooms daily. The positive results of these endeavors were evident in our school's welcoming and calm environment, and highlighted in our sixth graders' consistent level of proficiency in their spring 2023 MCAS overall performance. In fall 2022 we held our 3rd Annual "Gibbs Day" on the Boys and Girls Field by Spy Pond; all of our students and staff attended this event in addition to many of our directors and district partners who often join in some of the "First Nine Days" induction activities with our trailblazers. It was heartwarming to see our students in community with each other, collaborative, joyful, and open only two weeks into the school year in spite of arriving from seven different schools. Gibbs ended the 2022 - 2023 school year by



shifting our focus to prepare and welcome our incoming 5th graders. Below are a few of the successful activities and services delivered for our current 6th graders:

- ❖ Gibbs Administrators accompanied by one of the School Counselors, a core classroom teacher, and an exploratory classroom teacher visited each one of the seven (7) elementary schools for Q&A with the 5th graders.
- ❖ Gibbs School hosted a guided tour for the 5th graders facilitated by the School Counselors and many of our very Unstoppable Trailblazers who acted as guides ushering their younger peers around the building, sharing some of the excitement of being a Gibbs Trailblazer with them.
- ❖ Trailblazers' Guide to Gibbs, a 3-day camp-like activities held at Gibbs and facilitated by Gibbs School Staff to provide an opportunity for our incoming students to get to know the physical space and meet each other. **(319 students)** were in attendance.
- ❖ The Gibbs Administration held a series of forums for our incoming parents/guardians throughout the summer. We took a tier approach to these conversations. Traditionally we have held a minimum of three (3) whole school parents/guardians forums; at least one of those is held virtually. We also held a forum for parents/guardians of Multi-language learners, and/or parents/guardians of students with individualized education plans.
- ❖ A total of 12-14 teachers and staff participated in the facilitation of the "Trailblazers Guide to Gibbs" for our incoming students, under the leadership of Gibbs/APS Teacher, Ms. Elizabeth Morse.
- ❖ To continue our unified work to support our trailblazers, 76 staff members in addition to doing their official job assignments, **more than 40% are engaged in leading an after-school activity; an AM/PM fun group; and/or have joined a leadership team to contribute in advancing the goals, mission, and vision of our school.**

This level of commitment and involvement with our students and community emphasizes the reasons for our students' academic success and achievement for the 2022-2023 school year.

Lastly, but not least, out of the continuous and pressing needs for our trailblazers desire to assert their voices, speak to their identity, similarities and differences, a few members of our staff again stepping up like trailblazers did create a number of extended advisory lessons, called "Project U" to afford our student the time and space to begin to explore some of those topics in a safe, inclusive space. This group is also working collaboratively with the Gibbs DEI Leadership Team to work on short-term and long-term goals for our school members, students and community partners. We look forward to continuing our work in this area to report on our accomplishments in 2024.

Bishop Elementary School

Bishop is a fully inclusive K-5 elementary school with slightly fewer than 400 students. Every community member lives by the three main Core Values of Respect, Responsibility, and Regard - with students and staff showing respect to everyone we encounter and the materials we use inside and outside of the school, the responsibility of taking care of ourselves and others, and the environment around us, and having regard for others and their differences. The adults in the building reference these three core values whenever appropriate with students and with each other.

Major Accomplishments and Highlights for 2023

Bishop is in the third year of the DESE's PBIS training and implementation along with other schools in our district. PBIS stands for Positive Behavioral Interventions and Supports and is a research based SEL (Social and Emotional Learning) framework that has provided Bishop a structure to create school-wide expectations. The "Bishop Blue tickets" give teachers an all-school acknowledge system for students who demonstrate behaviors that exemplify our core values of respect, responsibility, and regard for others.

With the addition of a full time math and literacy coach housed in our building, Bishop has strengthened its collaboration during our weekly ACE meetings. Each week one of our curriculum coaches joins the grade level classroom teachers to provide needed support around data analysis, assessment planning, and curriculum development. They also provide in-class assistance to our new teachers as a common practice and many other teachers throughout the year.

Brackett Elementary School

The Brackett School is a vibrant and active learning community where we find joy in learning together guided by our mission, vision, and core values of respect, responsibility, and love of learning. The life of Brackett School is our 425 students and 70 staff members in Grades K-5 classrooms. The Brackett Elementary School community develops confident, caring, resilient, and responsible students who strive to achieve their personal best. Our community provides a safe, welcoming, and supportive learning environment with high expectations where everyone feels a sense of belonging, strong, healthy relationships are cultivated, and achievements of all kinds are celebrated.

Major Accomplishments and Highlights for 2023

The Brackett School believes that academic and social-emotional learning are equally important and interconnected to each other. Our learning community provides meaningful and engaging instruction because we actively and deliberately work to invest students in their learning. We work to strengthen healthy relationships, partner with families, and instill in students the power to share their voices and to contribute to the Arlington community. We cultivate curiosity through discovery and exploration, and we facilitate and focus every faculty meeting on our initiatives through professional development. Our teaching staff is nurturing the qualities necessary for building equity, excellence, and academic and social-emotional growth for all students.

A few highlights from 2023 include:

- The retirement of longtime principal Stephanie Zerchykov after 17 years at Brackett Elementary and subsequent the hiring of Dr. Gretchen Vice, principal, and Michael Vanderlaine, assistant principal.
- Elevation and refinement of science-based reading instruction and evidence-based pedagogical approaches in literacy including:
 - implementation and communication about the early literacy screener in grades K–5 and
 - piloting of the new EL Education Language Arts Curriculum in grades 1 and 3
- Focus on data analysis and small instructional improvements through the introduction of inquiry cycles into the ACE meetings with the principal, literacy and mathematics coaches, district coaches, and grade-level/specialist faculty.
- Further development of the Instructional Leadership Team established in 2022, focused on collaboration to improve instruction by focusing on student learning, identity work, and culturally appropriate teaching practices.
- Spring 2023 faculty workshops and family presentations with Consultant Carlos Hoyt to deepen the Brackett Community in the understanding of identity, and how to engage students in conversation around culture/race.
- Creation of faculty committees in Fall 2023 to support operations, building community expectations, community connections, sunshine/faculty celebrations, and peer observations.
- Strengthened family engagement through weekly communication, monthly coffees with the principal, re-envisioning of the school website, and working with the PTO and School Advisory Council.



- Continued implementation of a student government model for fifth graders and the introduction of Fifth Grade Safety patrol, increasing student voice in school spirit activities, student issues, community service work.
- Collaborations between families and the school that demonstrate the strong supportive culture that values Brackett traditions including:
 - Our commitment to STEM through Math mornings, the Brackett bank, Family Math nights, Water Bottle Rockets, Chemistry Week, Astronomy Nights, the Hour of Code, 4th and 5th grade Science Fair, Chick Hatchings and much more!
 - Our commitment to service through events such as the Pumpkin Rescue, Arlington Eats Food Drive, the Brackett Read-a-thon, the Scooper Bowl, and Holiday Gift Giving to Families in Need.
 - Our commitment to celebrating diverse educational experiences through events such as reading buddies, Celebratory Teas for writing and projects shares, Culture and Creativity Night, author visits, cultural enrichment programs supported by the PTO and presentations integrated with grade-level curriculum.

We are grateful for the support of the Arlington citizens and know that our successful year was centered on the tremendous contributions of the entire Brackett community.

Dallin Elementary School

Dallin Elementary School proudly serves the families of roughly 425 students in the Arlington Public School District. Our school has more than 65 staff and 21 classrooms K-5, including two multiage, special education classrooms for students that require more specialized support across their day. At Dallin, our students learn to embody three Core Values - Courage, Respect, and Responsibility. These values are entwined into the day-to-day classroom learning that students receive, as well as whole school activities that connect us across the spectrum of identities that define our community. At Dallin, we believe that academic learning is as important as social and emotional learning and both are integral to the education of our students.

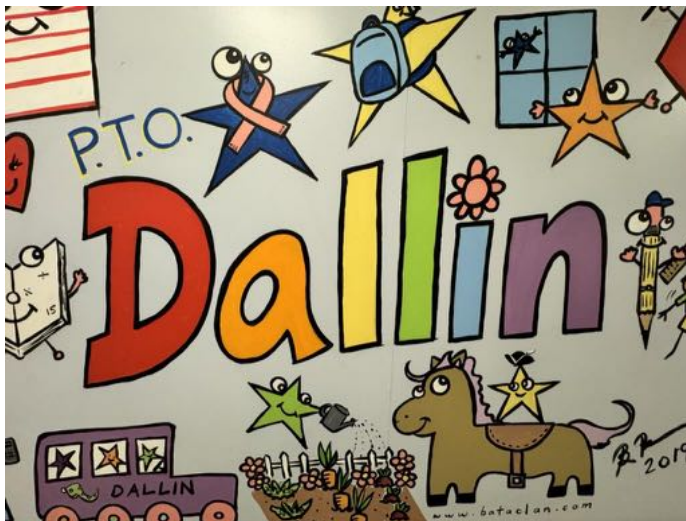
Major Accomplishments and Highlights for 2023

The Dallin Elementary community has pride in our school and the experiences we create every day. Educators, students, and families enthusiastically support our students, adding to the overall kind and compassionate culture of our learning community. Each year, we do our best to respond to our students' needs using a range of academic outcomes and student feedback to guide our work. This year, our teachers are focused on cultivating a sense of belonging aligned to the Arlington Public School District's Vision for Learning, along with continued efforts to promote literacy equity for all children in our care.

A few highlights include:

- Piloting EL Education, an innovative literacy curriculum, in 2nd & 3rd grades as part of the district's broader rollout next year. Backed by research and engaging content, EL Education sparks curiosity, deepens understanding, and builds a love for learning. We're already seeing deeper engagement, improved comprehension, and confident voices in our students.
- Meaningful connection, and problem-solving and planning during our weekly grade-level teacher planning meetings in collaboration with our mathematics coach and new mathematics intervention teacher, and building-based literacy coach.
- Agency Blocks, a choice-based model of specials that we piloted last year with the support of our full-time specialist and district digital literacy teachers. Students have the opportunity to experience additional Art, Music, PE, SEL, and Digital Literacy.
- Dallin's active parent-led STEAM committee continues to organize and offer engaging and hands-on programming to all Dallin students. Each grade level has a Science Friday that provides exposure to and exploration of new science concepts with parent leaders. Science Day brings 15-20 Boston scientists into school to demonstrate some of their work and pique students' interest to prepare for Dallin's Science Expo where K-5 students try to solve a problem within our community using the engineering design process or the scientific method. Students then present their learning and the poster they created to the community.
- Cultural Enrichment Assemblies supported by the generosity of Dallin's PTO. This year we enjoyed a presentation from the Northeastern University dance troupe demonstrating garba, an Indian folk dance, highlighting Navratri and Diwali. This spring, we'll have 2 more assemblies this spring tied to learning in the classroom.

- An explosion of first-time instrumental music participants in 3rd grade, a response, in part, to the district's commitment to waiving instrumental music fees.
- Revitalized and resilient student leaders who improve our school through their involvement in the Rainbow Alliance, Dallin Chorus, and Student Council.
- Dallin's parent-led garden committee continues developing programming for our students in conjunction with members from all seven elementary schools. This year, they'll continue working with Kindergarteners, first and second graders to study healthy gardens, plant structures and seeds. Each student is able to plant a seed, watch it grow, and enjoy harvesting.
- APS's new paraprofessional contract will allow Dallin to offer some new clubs for students to enjoy after school. They will provide opportunities for an international club to learn about different cultures around the world, a homework club for some extra support after school, and a poetry and diverse book club.
- Countless and robust high fives and smiles from Dallin children, every single day, with bucketfuls of Courage, Respect, and Responsibility!





Hardy Elementary School

Hardy Elementary School is a community of approximately 400 students in grades kindergarten through 5th grade. We have 21 classroom sections including a supported learning center for grades K-3. At our elementary school, we affirm that:

- All students can experience success.
- All students develop a sense of community within a supportive and inclusive school culture.
- All teachers are skilled at educating young students, including developing cultural proficiency in their practice.
- All adult members of the school community recognize the varied academic, social, and emotional developmental needs of young students.
- All teachers and administrators work collaboratively across disciplines and grade levels.
- Social-emotional learning along with health and wellness is promoted as integral components of the learning experience.
- Families are recognized as essential partners in the school community.

Major Accomplishments and Highlights for 2023

- The Hardy School continued the 2022-2023 school year with a focus on both equity and excellence. One target area that remained central was looking at the social-emotional learning (SEL) and mental health of the students. Positive behavioral systems (PBIS) continued to be implemented as one means to recognize and elevate a positive school culture.
- The Hardy School continued to open up more to the wider school community, recognizing the key role the school plays in the health and well-being of the neighborhood surrounding the school. Our teacher leaders continue to be critical to this work and we value their dedication to an equitable and always engaging school environment. At Hardy, the words **Hand, Mind, and Heart** from our logo have been translated into the actionable ways we are **Safe, Kind, and Responsible** each day.
- In the spring of 2023 the Instructional Leadership Team (ILT) was further developed and their role in the school as instructional leaders was further solidified as we collaborated on creating structures for communication. Our teachers, as always are our greatest resource, and appreciate and recognize their devotion to their craft and their professionalism always seeking continual growth as well as continuously recognizing, embracing and honoring the unique needs, talents and backgrounds of the student body.
- Finally, our partnerships with families continue to grow stronger as we work with volunteers to increase our understanding of each other and share our cultural practices. Our volunteer pool and community events continued to grow. We thank our entire community for the endless support and know that 2023 will be equally successful at Hardy.
- 2023 was a year of transition yet continued growth for the Hardy school. At the conclusion of the school year a relatively long standing principal decided to move on to a new professional role and the decision was made to appoint an interim for the following school year.

Peirce Elementary School

Peirce Elementary is an outstanding elementary school. In our building we have approximately 330 students and 55 faculty members, and on any given day, numerous family members volunteering in our classrooms and library. We are a K-5 elementary school with 17 sections, as well as a supported learning center for students with dyslexia.

We pride ourselves on being a tight-knit community of families, educators and students. Further, we are proud of all of our educators, including our after-school teachers, our after hours programming and - our 4th and 5th grade Chorus!

Our mascot is 'Feathers the Flamingo' and our school motto is "Flamingos Flock Together!" Welcome to the Flock.

Major Accomplishments and Highlights for 2023

We have focused on improving student engagement across all grades and subject matters, and we are seeing results! In language arts, we have focused on using discussion techniques that allow students to share their thinking, to listen to peers and to have high level conversations with one another. Our upper grade students frequently have discussions about open-ended topics where students feel confident and comfortable sharing a range of ideas and opinions. We are so proud of our students and our teachers.

We did very well across grades 3, 4 and 5 on the 2023 MCAS. Students demonstrated high achievement and high growth. Below are some highlights from the MCAS test.

- In math, our students had an overall SGP of 59.5 and our students in the high needs category had an SGP of 63.6.
- We have "narrowed the gap" in reading and language arts instruction as students progress from Kindergarten to 3rd grade. By third grade, over 80% of our students are at or above benchmark in reading instruction.

We found some strong wins in culture and climate data.

- Our students reported an increased feeling of rigorous academics, around feeling a sense of belonging at school, and with teacher-student relationships.
- 75% of our staff reported feeling a positive sense of belonging in the workplace which was a 17 point increase from the previous year.



We made a small dent on improving student attendance. We note this though as many school districts and schools have seen an increase, while Peirce has seen a minor decrease. We completed a new playground project with the support of APS facilities, our school committee and Arlington Parks Department. Thank you for helping us create a space where students can play basketball, four square, kickball, choose from an array of swings and climb to new heights on our structure!

Stratton Elementary School

Stratton School opened the 2022-23 school year with 435 students and 80+ faculty and staff. Stratton is home to the largest substantially separate Special Education program in the district, with 30 students serviced in 3 classrooms. Stratton is proud of its close collaboration with many universities and programming partners. Faculty include a large number of district mentor teachers. Families at Stratton School are tightly connected to the work of the school, with a robust and supportive PTO and School Council. Parents have also joined the pool of substitute teachers during the current staffing shortage, and volunteered to supervise lunch and recess, demonstrating the deep school-home connection that is the Stratton community.



Major Accomplishments and Highlights for 2023

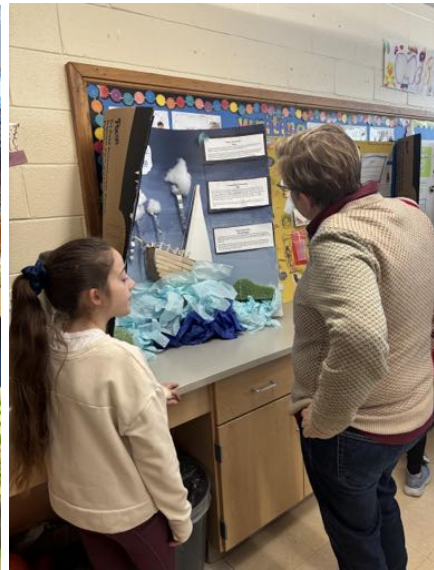
The Stratton School community believes that academic and social-emotional learning are equally important and interconnected. Our learning community provides meaningful and engaging instruction because we actively and deliberately work to invest students in their learning. We work to strengthen healthy relationships, partner with families, and instill in students the power to share their voices and to contribute to the Arlington community. We cultivate curiosity through discovery and exploration, and we facilitate and focus every faculty meeting on our initiatives through professional development. Our teaching staff is nurturing the qualities necessary for building equity, excellence, and academic and social-emotional growth for all students.

A few highlights from 2023 include:

- Retirement of principal Michael Hanna and subsequent hiring of Amy Kelly as principal
- Elevation and refinement of science-based reading instruction and evidence-based pedagogical approaches in literacy including:
 - implementation and communication about the early literacy screener in grades K–5 and
 - piloting of the new EL Education Language Arts Curriculum in grades 1 and 5
- Introduction of a school wide positive behavior plan to clearly articulate behavioral expectations and responses
- Focus on data analysis and small instructional improvements through the introduction of weekly Professional Learning Community meetings with the administration, literacy and mathematics coaches, and grade-level/specialist faculty.
- Further development of the Instructional Leadership Team established in 2022, focused on collaboration to improve instruction by focusing on understanding and building a multi-tiered system of support for academics, social, emotional and behavioral learning

- Increased professional development and consultation to support the SLC staff
- Faculty workshops to deepen the educators understanding of identity and culturally responsive teaching
- Strengthened family and staff engagement through regular communication, monthly coffees with the principal, and working with the PTO and School Council
- Elevation of the DEI Council and Rainbow Alliance to support more school events and initiatives
- Our commitment to service through events such as the Wooden Spoons Project for Arlington Eats, Food Drives, the Stratton Pride-a-thon, and Holiday Gift Giving to Families in Need.

We are grateful for the support of the Arlington citizens and know that our successful year was centered on the tremendous contributions of the entire Stratton community.





Thompson Elementary School

Thompson School currently has over 520 students and 80+ staff members. We take great pride in the diversity of our community and our commitment to the academic, social, and emotional well being of all of our students. We strive to meet the needs of our students as we continue with recovery of pandemic learning, provide ongoing support of our staff as they deliver curriculum, and support the needs of our families.

Major Accomplishments and Highlights for 2023

This year we have been fortunate to support a diverse book initiative in partnership with our Diversity and Inclusion Group (DIG), adjust our schedule to support Social-Emotional Learning and Support Staff partnership with classroom teachers, and further elevate our Positive Behavioral Interventions and Supports work. In addition, we have supported numerous Professional Development opportunities, including Orton-Gillingham training for a member of our Multilingual Learner team. With the addition of our Inclusion Specialist position, we are working to support students in classrooms to regulate, access curriculum, and receive the targeted intervention needed.



Menotomy Preschool

Menotomy Preschool is so excited to go back on the Arlington High School campus. Our new facility includes 8 classrooms which will afford us the ability to expand our program to continue to meet the needs of the Arlington community.

For SY25 Menotomy is asking for staffing to open an 8th integrated classroom. We are asking for a full time integrated preschool teacher and a full time specialized support person. We currently have 7 preschool classrooms. By opening the 8th classroom we would be able to expand our preschool openings both for tuition students as well as students with disabilities.



Major Accomplishments and Highlights for 2023

Menotomy continues to support Arlington Public Schools youngest learners by offering comprehensive programming for students with and without disabilities. We have a full range of specialist staff including speech pathologists, an occupational therapist, physical therapist, and social worker, along with a part-time school psychologist and BCBA (Board Certified Behavior Analyst). We currently have approximately ninety (90) students enrolled in our integrated program, and an additional twenty-five (25+) students receiving weekly special education drop-in services at MPS.

This was our final year in our temporary location. While in our temporary location we were able to enjoy a brand new playground. We also continued to have students from the Arlington High School child development classes volunteer within our classrooms. We have been able to move from bi-weekly music classes to weekly music classes. We have also expanded our classroom libraries to include more picture books with more diverse characters and stories so our students see themselves within their classrooms and provide windows to other cultures and experiences. Classrooms also have alternative seating to accommodate all types of learners.

We are looking forward to our move in January to our brand new facility within the Arlington High School campus. When visiting the preschool, you will feel the positive energy and care our staff brings to the program each and every day. You will see the smiles on the children's faces and hear their laughter through the building.



Curriculum & Instruction

English Language Arts (ELA)

This department provides support for curriculum and instruction from K-12. Included are the following programs:

- Elementary Literacy coaching: seven coaches
- Elementary Reading Intervention: one lead reading teacher and reading personnel in each elementary school providing Tier 2 and 3 support for students
- Middle School English instruction for grades 6,7,8
- Middle School Reading instruction providing Tier 2 and 3 support for students
- High School English instruction for grades 9-12
- High School Reading instruction providing support for Tier 2 and 3 students

From Kindergarten through grade five, Literacy Coaches work with teachers via ACE meetings, individual sessions, classroom modeling, and planned professional development to support reading and writing instruction. The reading and writing curriculum we currently use includes the Units of Study for grades 1-5 and Tools of the Mind in Kindergarten. Foundations is implemented in grades K-3 and Heggerty in grades K-2. This year is a slow roll out with our new ELA curriculum, EL Education. Currently, two grades per building are implementing EL. Starting in the Fall of 2024, all grades K-5 will be implementing EL Education. For assessments, we use DIBELS three times a year for grades 1-5 and twice a year for grade K. Literacy Coaches support teachers in understanding the DIBELS data and digging deeper into the assessments to meet the needs of all learners. Teachers in the reading department work with individual students who need additional practice or instruction in the area of reading. This program is primarily a pull out system for students in Tier 2 or 3.

At Gibbs and OMS, the department consists of 15 English teachers and 6 Reading Teachers who provide students with opportunities to practice and develop their reading, writing, and speaking skills. Teachers use a variety of methodologies to help students increase their ability to express themselves in writing and orally; as well, teachers use a variety of textual forms to help students gain ownership of the written word, helping them to move beyond the literal to inference and metaphor. Reading is a pull-out service for students in Tiers 2 and 3.

The English department at Arlington High School consists of 18 English teachers (16.8FTE) and two reading teachers. Grades 9 students are participating in a pilot heterogeneous grouping project and grade 10 students can choose level A or H courses. The choices in grade 11 include A, H, and AP. Seniors choose their courses from a series of unlevleled electives in addition to AP Literature. Students are required to take four years of English.

Major Accomplishments and Highlights for 2023

- Literacy coaches are assigned to individual schools and sit on Instructional Leadership Teams.
- Implementation of running records are increasing as a means of assessment in grades 4-5
- Revision of Progress Report standards at elementary
- Continuation of new questioning methods at grade 6
- Additional new titles to support DEI in grades 7 and 8
- Revised essential questions for courses 9-12 to support DEI work
- Offering 9th grade heterogeneous English classes
- Core Literacy Initiative at elementary

- Peer observations with a focus on enhancing Academic Conversations in the classroom within the ELA department at AHS.

Science

The vision of the Arlington Public School Science Department is to give students a science curriculum that enables them to explore and discover the world around them in order for them to have a deeper understanding of the world they live in. We aim to do this through practical and exciting experiences, which encourage curiosity and foster learning. We value and are committed to developing science skills and exposing our students to real science practices through hands-on, inquiry-based activities and laboratory courses.

The science curriculum provides students with the foundations to understand the inner workings of the natural world using scientific processes and concepts from all disciplines including earth science, biology, chemistry, and physics. This multidisciplinary approach, based around the Massachusetts State Standards and the Next Generation Science Standards, promotes curiosity and builds content knowledge along with core science practices to develop scientifically literate citizens.

Major Accomplishments and Highlights for 2023

- The APS Science Department values inquiry-based, hands-on learning. We teach laboratory courses because we value and are committed to developing science skills and exposing our students to real science practices. This year, we were looking forward to creatively engaging students in new ways. We remained committed to making science accessible to all and continuing to incorporate hands-on, inquiry-based activities this year. We welcomed several new teachers to the department this year: Dr. Deb Kreutzer, Dr. Rohini Shivamoggi, Mr. Jesse Lopez at AHS, Mrs. Jennifer Gray and Ms. Kathleen Whiteman at OMS and Ms. Catherine Callahan at Gibbs.
- At the elementary level the science department is creating alignment (skills and content) with the new literacy program, EL. This involves the development of new lessons and changing the scope and sequence.
- As a result of analyzing MCAS results, it was noticed that students struggle with interpreting and extracting information from graphs and charts. As a result we have created “[Data Nugget](#)” Fridays, where a chart/graph is sent out each Friday so that students can practice analyzing, interpreting and asking questions about the data. Each grade level (3/4/5) has different data nuggets with increasing complexity.
- At the Gibbs School, Ottoson Middle School and AHS, teachers are continuing to develop a science curriculum that is more diverse. This includes expanding the idea of “science is only for the few” to “all people are citizen scientists,” as well as continuing to connect content to real world problems and increasing the opportunities for students to engage in Problem Based Learning (PBL).
- This is the third year APS will be piloting the Innovative Science Assessment, which moves the focus of Science MCAS from solely content-based to the application of content to real-world problems and experimentation. Teachers in grade 3-5, and 6-8 have been invited to participate in the PD.
- At AHS, we are continuing to develop our course offerings to add new courses and update the traditional AP courses to be more in alignment with the new AP course expectations.

- In grade 6-12 we are creating procedures and protocols for teachers to engage in peer observations as well as looking at student work.

FY25 Goals and Objectives

- Continue creating vertical and horizontal alignment of curriculum content and academic skills, building from elementary school and including EL-specific high leverage strategies
- Deepen our curricular development to include more diverse perspectives and narratives through all courses
- Collaborate with our MLL colleagues to continue to develop appropriate SEI and SLIFE supports for multilingual students



Social Studies

Our Vision

The vision of the Arlington Public Schools History and Social Studies Department is to graduate students who:

- Deeply know how history informs the present
- Understand the world around them
- Engage in rigorous discussion with people whose views are similar and different to their own
- Focus on learning as a process and are comfortable self-assessing and reflecting on their own progress
- Feel connected to and supported by their communities
- Act as informed agents of change in our democratic and connected world

Mission

The mission of the Arlington Public Schools History and Social Studies Department is to:

- Teach lessons that showcase all experiences, including how people whose voices have been historically marginalized, were, and continue to be, agents of change
- Utilize multi-modal lessons and authentic assessments, so students can multiple demonstrate their learning while developing life skills (i.e. communication, time management, metacognition, application of content)
- Plan curriculum that facilitates the mastery of:
 - Analytical reading skills
 - Writing techniques that effectively communicate historical and contemporary arguments
 - Collegial discussion
- Create learning environments where risk-taking is psychologically safe and the process of learning is valued and valuable
- Collaborate with our English-Language Support and Special Education colleagues to ensure all students have equitable access to the curriculum
- Provide a wide variety of high school electives, so that students have multiple opportunities to explore the various disciplines of social studies

Our Core Values:

- Antiracism is an action
- Valuing authentic, real-world experiences where students can see the influences and impact of history in our communities and lives today
- Emphasizing historical thinking skills and mindsets
- Promoting civil discourse and collaboration among students
- Creating a more informed citizenry by building civic knowledge, dispositions, and participation
- Promoting diversity and belonging by representing diverse identities in the curriculum
- Affirming the rights and dignity of all individuals, while also acknowledging the ways that BIPOC groups have been disproportionately impacted by racist beliefs and systems
- Allowing students to demonstrate, synthesize, and apply their knowledge of history in line with 21st century media skills

Major Accomplishments and Highlights for 2023

- 96% staff retention from 22-23; new hire as Elementary Social Studies Curriculum Specialist (former Peirce teacher)

- 12 staff (Elementary, Gibbs, OMS, and AHS) trained in debate-inspired classrooms by the Boston Debate League, aligning with many school-wide initiatives around academic discourse.
- Jay Barry (AHS), delivered keynote address at Massachusetts Conference for Social Studies. Shaina Byrne (Gibbs), Massachusetts Council for Social Studies Middle School Educator of the Year, attended the conference as well.
- Michael Sandler (AHS), received another round of support in the Decision Education Fellowship.
- Kevin Toro (AHS) attended AP Summer Institute at Howard University and began piloting AP African American Studies.
- Lisa Clark (AHS) received full funding through Teaching American History to study the Civil Rights Movement in Little Rock Arkansas.
- AHS staff moved into the new building!
- Co-hosted members of Congress, Katherine Clark and Maxwell Frost, with AHS
- Kaitlin Moran (Director), Michael Sandler (AHS) and Crystal Power (ES) will attend the National Conference for Social Studies in Nashville, TN. Sandler and Power are presenting.

FY25 Goals and Objectives

- Focus on vertical alignment of curriculum content and academic skills, building from elementary school and including EL-specific strategies
- Deepen our curricular development to include more diverse perspectives and narratives through all courses
- Invest in high-quality content and pedagogical professional development to ensure APS students have access to the highest quality teaching and learning
- Collaborate with our MLL colleagues to continue to develop appropriate SEI and SLIFE supports for multilingual students

World Languages

The goal of the world languages program is to support students in developing proficiency in a language other than English and to understand the cultures where those languages are spoken, in order to become responsible global citizens. Our curriculum is aligned with the National World-Readiness Standards for Learning Languages, with an emphasis on communicative proficiency in modern languages and reading comprehension in Latin. All modern language courses are conducted almost exclusively in the target language, with little to no use of English starting from the beginning of the course of study, and students use increasing amounts of target language over time. At Gibbs & Ottoson Middle Schools, students have the option of studying French, Mandarin, Spanish or Latin, and Italian is an additional language option at AHS.

Under Massachusetts General Laws, the study of world languages is a core subject ([M.G.L. c. 69, § 1D](#)). We continue to work towards all students having equitable access to world languages across grades 6-12, but the scheduling in grades 7-8 significantly impacts this access for up to 16% of students across these grades, almost all of whom receive special education services.

Major Accomplishments and Highlights for 2023

- The WL department welcomed 4 new teachers this year:
 - Gibbs: Margaret Dalton, 1.0 Spanish
 - OMS: Evie Heffernan & Taylor Junkins, each 1.0 Spanish
 - AHS: Robert Herr, 1.0 Spanish, 1-year position
- Addition of co-taught Spanish 2 class at AHS
- Implementation of new curriculum in level 2 modern languages
- Five WL department members participated in the MaFLA Conference, with 4 members presenting sessions convention in Boston Nov 18-20
- MA State Seal of Biliteracy
 - 20 graduates of the class of 2023 earned the Seal
 - 10 graduates of the class of 2022 earned the Seal with Distinction
 - 12 graduates earned the Language Opportunity Coalition (LOC) Biliteracy Achievement Award

Multilingual Learner Education

The Multilingual Learner (ML) Department * (**note: APS has changed the EL department/program name over to ML department/program, please see explanation below**) provides educational programs for school-aged Multilingual learners (of all languages, cultures, and academic backgrounds) to ensure that students demonstrate consistent progression towards English language proficiency and academic content proficiency.

The Multilingual Learner (ML) program provides instructional student support to enable multilingual learners to develop the linguistic, academic, cognitive, and cultural skills necessary for success in the Arlington Public Schools and in a global society. Through the use of specific English language development methodologies and sheltered content techniques, all multilingual learners can attain English language and academic competencies comparable to native English-speaking students. The ability to speak more than one language is a valuable asset, and students will cultivate this ability in a rigorous, supportive, understanding environment.

Major Accomplishments and Highlights for 2023

Highlights for the past year include:

- Elementary and Secondary Summer Programming highlighting our high needs students focusing on reading and writing
- Recruitment and Continued Development of Multilingual Learner Parent Advisory Council (MLPAC)
- Curriculum alignment in various grade levels with the new updated WIDA standards 2020 anchored in the main ideas of equity of opportunity and access, integration of content and language, collaboration among stakeholders, and functional approach to language development
- DESE Afghan Refugee recipient of additional funds in order to support our students and schools in the teaching and learning of our Afghan students

NOTE - *Change from APS EL department to APS ML department: Reason - In order to promote an asset-based view on language and culture, the EL department changed its name from EL to ML. Multilingual learners (ML) refers to all children and youth who are, or have been, consistently exposed to multiple languages. MLs describe all students who come in contact with and/or interact in languages in addition to English on a regular basis.*

Mathematics and Computer Science

The K12 Mathematics and Computer Science Department strives to support all students. We offer rigorous options, both mandatory and elective, to all students with interest in deepening their understanding of STEM.

Our department has 53 FTE staff and one 0.6 staff that work in several different programs:

- K-5 Tier I Instructional Coaches in all elementary schools
- K-8 Tier II/III Student Support - both push in and pull out services in all elementary and middle schools
- 6-12 Computer Science (CS) - a mandatory course for 6th grade and elective courses for grades 7-12
- 9-12 Computer Aided Drawing and Design (CADD)
- 6-12 Mathematics Teachers

Major Accomplishments and Highlights for 2023

- Each elementary school now has a math certified FTE interventionist and a math certified FTE instructional coach.
- The elementary math coaches met weekly to discuss problems of practice and collaborate on instructional strategies and curriculum, and to align coaching practices across the 7 elementary schools.
- The elementary math coaches met monthly with the ELA coaches, the social studies, science, SEL and DEIBJ specialists. The Directors of ELA, Math, Science, SEL, and Social Studies and the Deputy/Assistant Superintendent would often attend the monthly coaches/specialists meetings. The initial focus of the meetings was to learn, discuss, and determine how to support the elementary teachers and ELA coaches with EL curriculum implementation. In fall of 2023, the math coaches supported the implementation by providing professional development sessions during elementary grade-level planning time. The focus of these professional development sessions were the High Leverage Instructional Practices used in the EL curriculum.
- The elementary math interventionists created pre-teaching modules to align with the curriculum that would be used with the groups of students identified as needing Tier II/III support. The math interventionists met weekly to discuss problems of practice, goals, upcoming testing, and questions around the push-in/pull-out support they provide. The lead math coach attended these meetings to provide a line of communication between coaches and interventionists. The Department Director often attended these meetings to provide support.
- The Department hired a middle school instructional math coach who splits their time between Gibbs and Ottoson. They works with the math classroom teachers, math support teachers, and SLC classroom teachers, supporting their instructional practice and aiding with the creation of the course scope and sequences. The instructional math coach collaborated closely with the 7th grade math support teacher and one of the 7th grade LC teachers (Brianna Goldstein) to provide more support to 7th grade multilingual learner students.

- At AHS, an additional FTE added in SY23-24 allowed for a better balance in class size and more sections of required courses. The course *Topics in Algebra* was added in SY23-24 to provide Tier II math support to students in Algebra 1 (primarily 9th grade students). The schedule of this course is designed so that students attend M/Th or W/F. *Pre-Algebra/SEI* grew from a single block class to a double-block class to include both instructional time and time dedicated to intervention/support. A multilingual learner teacher was also added to this class as a co-teacher.

FY25 Goals and Objectives

- Add the course *Introduction to Data Science* to the AHS Program of Studies for SY24-25; this course will be project based and integrate data science with computer science
- Continue to support Tier I instruction through coaching in grades K-8
 - Inclusive practices such as discourse, low floor, high ceiling tasks, and a strong vertically aligned curriculum
 - Focus on asset-based thinking to foster voice and identity among all students
- Continue to provide Tier II and III support to students through qualified and professionally certified math interventionists
- Restructure supports creating heterogeneous courses specific to 7th-grade math
- Utilize common measures in grades 6-8 to identify where students need additional instruction/support; ideally, the data will be collected in Sept, Jan/Feb, and May so that we can look at academic growth as well as inform instruction and any modifications to curriculum

Wellness (Physical Education, Health & Family and Consumer Sciences)

The Wellness Department has 33 teachers across the district. At the secondary level in grades 6-12, there are 7.4 FTE FACS teachers and 11.4 FTE Physical Education/Health teachers. There are 13 FTE Physical Education/Health teachers at the K-5 level. At the elementary level, students have Physical Education 2x per week, and Health is taught in K-3 by the Wellness teacher to all students 10x per year. The Wellness teachers teach Nutrition and Human Growth and Development classes with grades 4 and 5. Students in grade 6 have Physical Education 2x every 4-day cycle and Health as part of their Grade 6 FACS class. Grades 7-8 have PE/health 2X every 4-day cycle. Health is part of this program with approximately 15 Health classes per year in grades 7 and 8. Grade 9 has Physical Education 2x per week and Health Classes are approximately 16 of those. There are several electives taught in grades 10-12, where students are required to take 4 quarter classes in their Grades 10-12 years.



Major Accomplishments and Highlights for 2023-2024

- SC approval of the Grade 4 & 5 Human and Growth and Development lessons
- AHS Phase 2 opening of the new FACS classrooms and Health classroom
- Integrating academic conversations in lessons
- Implementation of inclusive sexuality lessons
- Merge two .5 elementary positions to a 1.0 position
- Addition of Advanced Relaxation, Pilates and Dance electives at AHS
- New District Wellness Website
- Developed a K-12 APS Wellness Curriculum Resource for teachers
- Developed health curriculum overview resource guides for parents



Digital Learning and Libraries

APS Digital Learning and Library (DLL) Vision & Mission priorities as guided by APS student learning needs and the following National Education Technology Plan ([NETP](#)) recommendations.

The APS Digital Learning and Library department is dedicated to providing rich and relevant learning opportunities for students, teachers, parents, and the wider APS Community. We believe that information and technology are powerful tools for transforming learning. They can help affirm and advance relationships between educators and students, reinvent our approaches to learning and collaboration, shrink long-standing equity and accessibility gaps, and adapt learning experiences to meet the needs of all learners.

The Digital Learning and Library department's mission is to promote critical thinking, creativity, communication, computational thinking, collaboration, & information literacy through the purposeful usage of ed-tech tools, print & digital texts, online databases, digital literacy, & creative computing curriculum aligned to ISTE, AASL and MA DLCS standards. The DLL program will cultivate life-long, culturally competent, metaliterate learners who will become proficient in multiple literacies, including information, media, digital, and print literacy. Our students will be given opportunities that will empower them to become creative knowledge builders and producers of new ideas while continuously developing as engaged global citizens. The APS DLL team will accomplish this mission through support of rigorous instruction, standards aligned curriculum development, implementation of high-quality professional development for teachers and administrators, community outreach, and the development of reliable instructional technology systems to support district goals.

Major Accomplishments and Highlights for 2023

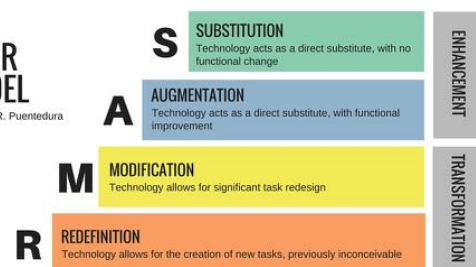


STRETCH YOUR EDTECH PRACTICE



THE SAMR MODEL

Dr. Ruben R. Puentedura



Provide professional learning opportunities and support for educators and administrators:

- Expanded school- and district-based Educational technology and library offerings for all staff

- PL opportunities for educators across the district to model utilizing inclusive UDL strategies with instructional technology and library tools to engage all learners
- Continue to maintain, curate, and support safe, efficient, and purposeful instructional technology usage of 150+ educational technology applications across the district.
- Launched district first Computer Science Education Week & beyond repository and Student challenge
- PD for teachers and curricular leaders across district on ethical use of library databases for research and equitable access to verified information
- Support and maintain districtwide systems such as Google Suite, Clever, SDPC, Ed-Tech tools, Powerschool, Assessment systems, Libraries and others
- Focus on modeling and coaching in the content areas for both Library and Instructional technology teachers
- PD for teachers across the district to model utilizing literature to promote cultural awareness, empathy, and critical thinking skills

Promote and support the diverse, equitable, inclusive, and culturally relevant curriculum with participatory pedagogy models:

- Co-create a hub of professional learning resources that model culturally relevant, participatory pedagogical methods through push-in lessons utilizing UDL, literature and Instructional technology resources
- Build the library collections of print and digital resources that are inclusive of traditionally marginalized stories/histories that offer many perspectives and opportunities to think critically
- Utilize various instructional technology resources, including library databases to build digital learning skills and capacity in research, critical thinking, computational thinking and media literacy (MADLCS standards and framework)

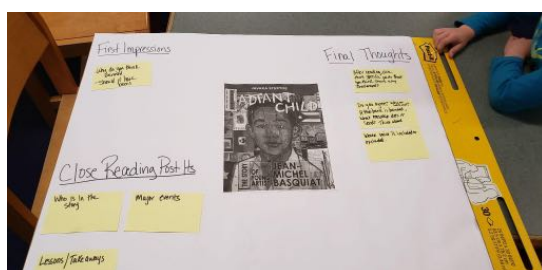
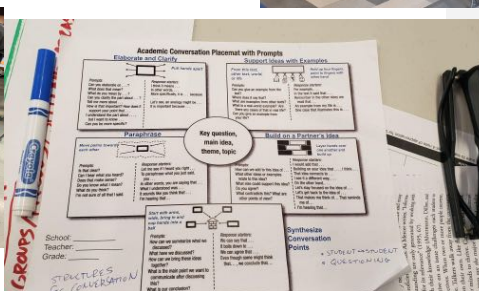
Support inclusive and equitable access to learning with use of purposeful educational technology applications for all students:

- Integration of Universal Design for Learning (UDL) guidelines to improve the accessibility of content for all learners
- Use Clever, Student Data Privacy Contracts (SDPC), and other district instructional technology systems to monitor, manage and support student-centered, inclusive, efficient, and safe usage of educational-technology applications across various content areas
- Continuation of support for 1:1 Initiative, with a reassessment of how devices are impacting daily teaching and learning
- Articulated and simplified process for choice procurement and allocation of Ed-Tech applications
- Maintaining district-wide SDPC

Improve communication and outreach for our community:

- Ongoing maintenance and update of district-wide digital learning and library websites
- Using digital learning newsletter, office hours, regular emails, and other channels for student, family, and faculty communication
- Family workshops & community outreach





Performing Arts

The mission of the Arlington Public Schools Department of Performing Arts is to educate all students in music and drama by promoting artistic excellence, as demonstrated by their capacity to become active participants in their local and global communities as consumers and makers of the arts. The Department of Performing Arts is committed to educating all students in a safe and nurturing environment that promotes active learning and artistic engagement, respect for the artistic contributions of diverse cultures, and understanding of how the arts enhance the quality of life for all people.

Education in the performing arts in Arlington is grounded in the four standards for artistic practice, as defined by the Massachusetts Arts Curriculum Framework and in the contexts of music and drama.

- Creating art with artistic intent
- Presenting or performing artistic works to evoke, express, or communicate
- Responding to arts through intellect and emotion
- Connecting the arts to the self, society, history, culture, and other disciplines and bodies of knowledge

Music is a required subject for all students in grades K-8 and an elective for students in grades 9-12. The music program offers learning opportunities in general music, music technology, band, chorus, and orchestra. Drama is an elective program for students in grades 6-12, offering learning opportunities in dramatic and musical theatre productions and a broad range of coursework in the dramatic arts at the high school level.

Major Accomplishments and Highlights for 2023

The following are key highlights:

- **AHS Auditorium Technical Manager**

The School committee members and administrators' work and support to establish a Technical Manager since summer 2023 has made a big impact on the performances in the Auditorium. The manager has designed the lighting, stage and sound for productions, and also has led a team of students to explore, and have hands-on experience in the theater technical management aspects.





- **Elementary Instrumental Program**

The elimination of the instrumental music fee continues to provide equity for all elementary students Grades 3-5 to participate in the Elementary Instrumental Program. There are 754 elementary instrumental students during the school year 2022-2023 and we currently have nearly 900 students enrolled in the Elementary Instrumental Program. The restructured elementary instrumental music program (two teams of instrumental teachers) continues to provide instrumental lessons during the regular school day by eliminating the pull-out model for scheduling instrumental music classrooms while relieving disruption to core instruction.

- **Elementary Choruses**

The second year of the school-based elementary school choral program continues to provide all grade 4 and 5 students an opportunity to join a chorus at each elementary school. The participation of students in choruses has increased from 20-30 per school last year to approximately 50 students in each elementary school choral program.



- **Elementary PreK-5 Music**



PreK-5 music teachers continue to educate students with “First Steps in Music”, a curriculum that is designed to prepare students to become musical in three ways: Tuneful- to embrace melodies and learn to coordinate their voices to sing the melodies; Beautiful- to feel the pulse of music and feel the grouping of different meters; Artful- to be moved by music in many ways music can elicit an emotional response. The curriculum equips students who sing in choir and play instruments musically, and enrich all by being able to share music in daily lives.

The PreK-5 Music department continues to implement the Musician of the Month program, a national initiative, in music classes. The goal of MotM is to inspire students to be life-long, active music-makers. The featured musicians act as musical role models for students of all cultural, ethnic, and gender identities. Special consideration is given to musicians who reach across cultural boundaries and/or who have overcome significant challenges.

- **Grade 6-8 Music and Drama Programs**

At 6-8 grade levels, the Performing Arts department offers students opportunities to participate in Concert Band, Jazz Band, Jazz Workshop, String Orchestra, Chamber Orchestra, and Chorus. The Drama programs, currently offered during after school hours, provide students opportunities to be involved in plays and musicals.

In 2023, the Band, Chorus and Orchestra programs successfully performed in winter, all-town and spring concerts. In addition, Gibbs chorus, Ottoson chorus and orchestra participated in the Great East Festival and were awarded platinum and gold medals.

The Ottoson Drama/Theater program produced “Guys and Dolls Jr.” in April. The production invited more than 100 students to collaborate in acting, set designs, stage managements, etc. Theater teachers/directors helped students to grow as performing artists and fostered a strong sense of belonging and community for all involved.

- **Grade 9-12 Performing Arts Programs**

The AHS Performing Arts Programs continue to shine in the new Auditorium by producing wonderful performances every month during the school year 2022-2023.

The AHS Band, Chorus and Orchestra ensembles presented two winter concerts, two pops concerts and 4 monthly concerts. In addition to the concerts at AHS, students had opportunities to demonstrate our excellent music programs outside of the APS community. Here are a few examples: AHS Madrigal Singers, Honors Orchestra and Jazz Band did a concert tour in Northern Italy and Switzerland in Feb. 2023; Madrigal Singers were chosen to perform at the MMEA conferences; Jazz Band was invited to perform at the Italian Consulate Annual Event in June.

The Music technology programs continue to grow and develop new classes to involve students to share their musical talents/creativity with the technology. The Music Tech Department presented four concerts and provided a platform for students to collaborate with the choral and instrumental students.

In April 2023, **the AHS Theater/Drama, Gilbert & Sullivan Program** successfully produced “Into the Woods” which brought more than 1500 audience members to the AHS Auditorium.

It was a true testimony of collaboration in the AHS Performing Arts department: students acting and singing on stage, playing in the pit orchestra, doing sound and light in the tech rooms, and managing the backstage and front ticket office.



In November, **the AHS Drama Guild Club** presented “Marian, or The True Tale of Robin Hood: Teen Edition”. The production promoted LGBTQIA community in APS, which demonstrated the our strong believe in Diversity, Equity and Inclusive.

Theater for Young Audiences Program, sponsored by AEF brought nearly 2000 elementary grades K-3 students to the AHS Auditorium to watch a children’s musical “Strega Nona”. While there are currently no theater/drama programs in the elementary schools, the piloted program was designed to introduce theatrical arts to elementary students. It was very well received by students, families and teachers, and we plan to continue this project this year.



Visual Arts

The Visual Arts program is designed to equip students with the technical skills and habits of mind they need to build their own unique creative vision, engage in visual problem solving, connect with their community and advance social justice through the arts, and participate confidently in the 21st century's thriving Creative Economy. This year we are continuing to build upon a number of ongoing initiatives, and have also launched an extensive program of revision and modernization to our visual arts offerings and practices.

Major Accomplishments and Highlights for 2023

The Visual Arts program is designed to equip students with the technical skills and habits of mind they need to build their own unique creative vision, engage in visual problem solving, connect with their community, and participate confidently in the 21st century's thriving Creative Economy. This year we are continuing to build upon a number of ongoing initiatives, and have also launched an extensive program of revision and modernization to our visual arts offerings and practices.

Teaching for Artistic Behaviors

Our initiative to infuse the K-12 curriculum with the [Teaching for Artistic Behavior](#) (TAB) philosophy has continued to expand and deepen.



K-6

All elementary schools have now begun to implement a TAB inspired curriculum. There is a great variety of approaches from school to school, but all teachers are expanding student choice and agency. We have also begun the process of mapping our new curriculum and sharing best practices by grade level. We expect to

complete mapping 1-2 grade levels per year, and hope to have the entire K-5 curriculum mapped out in the TAB format by Spring, 2026.

K-12

Teaching for Artistic Behaviors is all about giving students the support they need so that they can develop their own creative vision with minimal teacher-mediation. In this model, the teacher acts more as a coach than a master. Nonetheless, a lot of scaffolding is necessary to help students manage and make use of their creative freedom. Consequently we are spending a good deal of professional learning time this year—at all grade levels but especially 6-12—working together to develop common practices and shared vocabulary for scaffolding these “You Choose, I Support” independent projects. This year middle and High School teachers will also complete the curriculum mapping work they began last year.

K-6 Pilot Program

Interdisciplinary Collaboration

We all know how powerful a tool interdisciplinary collaboration can be. When students have the chance to use the visual or performing arts to imaginatively communicate their knowledge gained in other content areas, engagement rises and lifelong learning blossoms. Unfortunately, these opportunities have become increasingly rare in our educational system. This year, we are hoping to change that trend. Starting this Fall, music and visual arts teachers at three schools—Bishop, Dallin, and Peirce—will begin working with their general education colleagues to plan interdisciplinary units to be taught in Spring 2024. This year will be a small scale pilot program involving just a few teachers and grade levels at each school, but we are hopeful that we can find opportunities to share these experiences across the district and begin to expand these often life-changing learning opportunities to all schools and grade levels.

Intensive Quarterly Specialist Schedules

This year Dallin and Bishop are piloting a Quarterly Intensive Schedule for visual arts and music. Traditionally, these classes both meet once a week all year. In this new schedule each class alternates between having visual art and music twice a week for two quarters of the year. Two classes will have visual art during the first and third quarters and then do music second and fourth. The other two sections will have the opposite schedule, with music first and third and visual art second and fourth. We are hopeful that this Quarterly Intensive Schedule will provide several benefits. These include:

- **Build deeper relationships more quickly:** Meeting twice a week allows students and teachers to get to know each other and build trust more quickly. It also cuts in half the number of students specialist teachers interact with every week, allowing them to focus more on the developmental needs of those students.
- **More Content Depth:** In education, depth is almost always preferable to breadth. The quarterly intensive schedule gives students and teachers the chance to dive deeper into content and skills, and the continuity the class provides—it’s easier to remember what you were doing when you meet twice a week—helps students stay more focused on their process and goals.

- **Far Less Disappearing Mondays:** In the once a week schedule the students who have music or visual art on Mondays end up losing around eight instructional days a year. In the Quarterly Intensive schedule they would likely only miss three classes.

Academic Conversation

At the High School we are also focusing a significant portion of our professional development time on deepening academic conversation in the visual arts. Teachers have begun to learn and try out a variety of students centered critique and discussion protocols that promote in-depth student to student conversation, and help build a strong arts community among the students. Teachers have been engaging in peer observation, and small group, student led discussion is increasingly becoming the norm. This year we are piloting this initiative at the high school, but hope to try out versions of these discussion models at the middle and elementary levels in the near future.

High School Program of Study Revision

Last year's High School Program of Study revision resulted in dramatic change in our visual arts course offerings. The following changes were made:

- Foundations of Art, which had been a required year-long prerequisite for all students before they could take any other visual arts classes, was removed, allowing students to start specializing in a wide variety of media-specific classes in the ninth grade.
- 12 new courses were added in such areas as:
 - Metalsmithing and Jewelry Making
 - Filmmaking
 - Animation
 - Mural Painting and Set Design
- In order to maximize student choice and experimentation, and to increase chances of fitting courses into their packed schedules, several year-long courses were broken up into semester-long offerings.
- This allowed us to offer more specialized advanced third and fourth level courses across all content areas.

Students have responded enthusiastically to these changes. the overall number of students who selected a Visual Arts course as their primary request more than doubled, going from 503 in 2022-23 to 1170 in 2023-24, and as of December, 2023, nearly every class was full, and in many subjects there was a long list of students on the waiting list.

In-Person Shows



2023 was the first year since the Covid-shutdown that every school in the district staged an in person visual arts exhibition. In many cases, in person shows were also accompanied by online versions. In the coming years we will continue to seek out new opportunities for students to engage with their community through in-person and online exhibitions, often in conjunction with the Performing Arts department.

Public Art Programs

Youth Banner Project

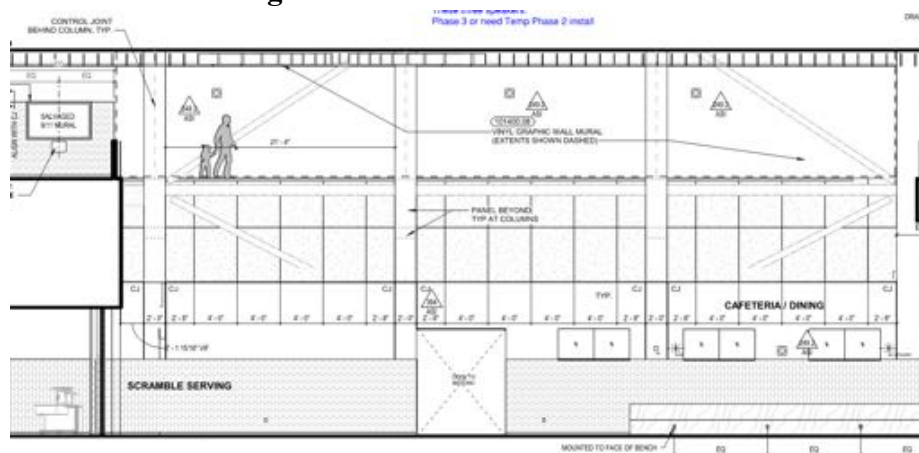


The Arlington Youth Banner Project was a great success last year, with 150 students submitting designs and 20 being selected for printing and display in Arlington Center. We are pleased to announce that the Gracie James Foundation has agreed to fund the project for one more year, and the design and submission process is already well underway.

Middle School Murals Program

This year the Ottoson Visual Arts team is taking the first steps towards building a student-created public arts program. This Spring a morning and/or afterschool Murals Club will be established. Participating students will learn about the history of mural art and the mural design process, and work together to design and create murals around the school. In the coming years we will build upon this foundation to create a mural proposal and review process wherein students can propose, and if approved, complete their own mural designs with support from the visual arts team.

High School Murals & Public Art Program



Our brand new building is full of seemingly acres of pristine, empty walls and public spaces, and we have hundreds of talented young artists eager to share their work with the community. This Spring we will inaugurate our first high school public art program. Students have already begun designing and proposing artwork for various locations, and in March a building arts committee will come together to begin evaluating proposals and choosing individual and teams of students to create artwork. We are hopeful that this process will create a pipeline of wonderful artwork to adorn our hallways and inspire our community, and we look forward to one day expanding this program beyond the high school and out into the larger Arlington community.

Building a 21st Century Visual Arts Curriculum

For decades, the Arlington Visual Arts department has been built on a curriculum model that would be easily recognizable to any early 20th century, or perhaps even a 19th century educator. Nearly all the courses we offered taught media that have existed for centuries or even millennia—woodworking, metalsmithing, drawing, painting, sculpture, photography, printmaking, and ceramics. In the last quarter century, the world has changed dramatically. Digital platforms, dominated by visual and spoken formats, have become paramount. As educators we cannot shield our students from these changes. Instead, we must equip them with the tools and habits of mind they need to master these new formats so that they can express themselves confidently and compassionately in this frenetic new age.

Over the past few years we have begun to take the necessary steps to address this curricular lag. This year we added Animation and Filmmaking to our high school course offerings, and expanded our capacity to teach digital photography. We also just received a \$15,000 grant from the Arlington Education Foundation to buy

equipment so that we can adequately run these classes. Over the past few years we have begun to build up our inventory of late generation iPads so that students at all levels can do digital art and animation.

Special Education & Student Services

Special Education

The Arlington Public Schools provides a comprehensive array of programs and services from preschool through grades 12+ designed to address the needs of eligible students who have a disability and require specially designed instruction. Special education staff includes **Learning Specialists** (often referred to as "liaisons; ") **Sub-separate** (small class) **Special Education teachers; Specialized Support Paraprofessionals** (SSP) and **Paraprofessionals; Related Service Providers** (RSPs) - Augmentative & Alternative Communication (AAC) and Assistive Technology (AT) Specialists, Board Certified Behavior Analysts (BCBA), School Social Workers and School Counselors (SW & SACs), Occupational Therapists (OT), Physical Therapists (PT), School Psychologists, Speech-Language Pathologists (SLP), Speech-Language Pathologist-Assistants (SLP-A), Teacher of the Visually Impaired (TVI) and Orientation and Mobility (O&M) Specialist, and Team Chairpersons; and **Contracted Service Providers** - Board Certified Audiologist and Teacher of the Deaf and Hard of Hearing.

Major Accomplishments and Highlights for 2023

Last year we were awaiting the report from the Department of Elementary and Secondary Education as part of their triennial Tiered Focus Monitoring (TFM) review and we are pleased to report that the district was found to be in compliance with all criteria reviewed and no corrective action was required. We were excited by the large community engagement in the District's Strategic Planning work and the development of the five year strategic plan that identifies students receiving special education students and the staff serving those students as focal groups to be served by the plan. We continued to plan excitedly for the opening of Phase II of the high school and the re-opening of Menotomy Preschool within the AHS complex. We have continued to struggle with staff shortages similar to those seen across the state and country this school year as we continue to fill positions throughout this academic year. We are grateful for the creativity and flexibility of staff and administrators as they work daily to ensure coverage and mitigate against the disruption of services to students. We are hopeful that increasing compensation will allow us to retain our experienced staff and recruit new staff for these often difficult to fill positions.

Social Emotional Learning (SEL) and School Counseling

Our Vision

In alignment with the district's vision, the vision for social emotional learning in the Arlington Public Schools is to be a school community where the student experience ~ student health and wellness, sense of belonging, and opportunity for growth and joy ~ is at the center of how we work with students, families, and fellow educators

Mission

The mission of the SEL and Counseling Department is to create, sustain, and nurture student growth by developing and maintaining a comprehensive system of mental health & wellbeing supports built on the five core standards of social emotional learning; to ensure we are doing all we can to ensure student mental health, wellbeing, and access to support and resources, and empower educators and families to partner with us in this pursuit

Major Accomplishments and Highlights for 2023-2024

- In 2022-2023, the district screened twice all students in grade 3-12 regarding mental health. With additional district wide social worker support, schools were able to take a more flexible intervention approach in response to screener results, allowing for Tier 1 Trails to Wellness lessons in schools where a whole class intervention was most responsive. These are being delivered by the districtwide social worker.
- District-wide social workers have also been available to support building needs, around student mental health concerns, beyond the mental health screener.
- One budget funded and two grant funded coaches/specialists were available to all schools to support adult SEL and growing SEL practices in our schools and classrooms.
- The SEL team successfully supported all schools in administering the Social and Emotional Learning Indicator System (SELIS) screener in grades 3-12.
- SEL coaches partnered with school leadership teams to interpret, learn from, and suggest and implement, where possible, tiered interventions in response to SELIS data.
- PBIS teams are active in three elementary schools.
- Data management tools (SCUTA, Parchment) are being implemented.
- In order to have responsive and more comprehensive mental health support for students, the district is partnering with Cartwheel Care, with a total of 100 treatment slots allowed.
- In 2023-2024, with social worker, school counselor, and administration feedback and input we adjusted the elementary mental health screening to focus solely on 4th and 5th grade. In 7th and 8th grades, we shifted to screening once per year, but increased the amount of SOS curriculum in both grades.
- With a reduction in SEL coaching staff (due to grant funding running out) we have dedicated our one remaining SEL Specialist to partnering with elementary school teams that are implementing EL and to continue developing other SEL skill development, again with a focus at the elementary level.
- With a fully staffed district-wide social work team, we have been able to more fully support needs across the district as they arise. This has included staff being temporarily assigned to a school while the school worked to hire a permanent full time social worker, supporting Tier 1 roll out of TRAILS curriculum to schools with a high rate of students flagged by the screener, supporting district wide initiatives such as YMHA training, iDecide at AHS, and in collaboration with building leaders and special education coordinators, supporting special education referral processes between our own sub-separate programs.

Health & Nursing Services

Arlington Public Schools Health Services Department continually provides nursing services that promote optimal wellness for students, families and staff to ensure educational success. We strive to empower students and staff in the promotion of health and wellness through professional practice and education.

Major Accomplishments and Highlights for 2023

The APS Health & Nursing Services Department continued to focus on COVID-19 mitigation strategies while ensuring that comprehensive school health services were provided.

Among the Department's many accomplishments in 2023:

- Implementation of Comprehensive School Health Services Affiliate Grant program
- Piloted SNAP (Electronic Health Records) health portal for families
- Continued participation in the University of Connecticut Child Anxiety Learning Modules (CALM) study
- Ongoing COVID-19 illness surveillance, attendance tracking, and communication with families & staff
- APS presentation entitled Diversity, Equity & Inclusion: A Nursing Team's Perspective by the Director of Nursing at statewide Nurse Leader DPH meeting
- Promotion & implementation of school-based COVID-19 & Flu vaccination clinics in collaboration with a local pharmacy
- Revision of APS Nutrition and Wellness policy
- Successful move to new AHS Health Office



APS Nursing Team



New AHS Health Office



METCO

Arlington was a founding district for the METCO program, which began in 1966 as a racial desegregation program. The program brings Boston resident students to Arlington to enroll in the APS, where students fully participate in all academic and extracurricular programs. As of October 1, 2023, there were 70 students in grades K-12. Elementary students attend Bishop, Hardy, Peirce, and the secondary schools. Students earn APS diplomas and have the same graduation rate as their Arlington resident peers. These students enrich the APS experience by adding diverse cultural and racial elements while also benefiting from the APS academic and enrichment experiences.

Major Accomplishments and Highlights for 2022

- All of the six Arlington METCO seniors graduated - post-graduation student outcomes include being accepted and committing to Wentworth, Bunker Hill, Pace University, Bridgewater State.
- In effort to close the achievement gap Ann's Christian Learning Center provided tutoring through the school year and provided supplemental ESY services during the summer.
- Bridging two communities Annual Walk- Arlington METCO families and resident families participated in a community building wellness walk in the Arboretum.
- Friends of Arlington METCO advisory includes participation from families and teachers.
- First elementary field day to support positive fun friendships across the three elementary schools on the Bishop school field. Partnerships included Arlington Police Department, Friends of Arlington METCO (FAM), and various APS staff members.
- Over 20 Boston and Arlington resident students and staff participated in a hike over the Welch Dickey Loop through a partnership with Guineafowl Adventure Company.
- 1 student participated in the Deputy Superintendent search.
- 2 students participated in the Ottoson Assistant Principal search.
- Graduating seniors attended a field trip to the Museum of African American History, AHS students engaged in a college tour and community service project together.
- High school and middle students participated in METCO Directors Association Youth Leadership Conferences
- One student participated in the L&P Educational Services HBCU College Fair.
- One Student participated in the 1st METCO HQ Showcase recruitment fair.
- The superintendent shadowed a METCO student for a day, including a bus ride.
- High school students participated in school based programs - BSU, Volleyball, Basketball, Football, and Cheerleading.
- Middle school students participated in school based chorus, affinity groups, and organizing Black History Month activities.
- Elementary students participated in school based PTO events and after school activities, including chorus and school plays.
- Advocacy Day at the Massachusetts State House included representation from APS students, parents, METCO Staff, and Superintendent.
- 23 students participated in SummerFun for the second year. Students participated in a three-week SummerFun programming with Arlington Community Ed. Summer programming included 1 METCO teen assistant, Camp Coordinator, and Fashion Class offering by the METCO Instructional Specialist.





Administration & Operations

Deputy Superintendent for Teaching and Learning

The objective of the Teaching & Learning Department is to create, identify, and implement an inclusive and robust tier 1 universal curriculum that is engaging and supports the academic and social emotional development of all students. A strong universal tier one instruction program supports a multi-tiered system of support that includes a comprehensive assessment program from which data can be collected and disaggregated to interrogate instruction and programming. Further use of the data will be used to identify effective tier two and three interventions for those students who need additional support and/or skill development.

The Teaching & Learning department consists of the Deputy Superintendent of Teaching & Learning, nine curriculum directors and two administrative assistants.

The Office of Teaching & Learning offered more professional learning opportunities across roles within the district. The Curriculum Directors and Principals are participating in year long sessions centered on instructional leadership and being an equity-centered leader. APS paraprofessionals have begun to receive training on cultural awareness through *Responsive Classroom*. Assistant Principals, Deans, Assistant Directors and Special Education Coordinators will begin participating in professional learning sessions centered around instructional leadership and being an equity-centered leader in February 2024. Finally, teachers and paraprofessionals have participated in EL training and a variety of 3 and 6-session courses centered around many educational topics.

Major Accomplishments and Highlights for 2023

Academic

- The addition of Dibels subtests/dyslexia screeners to the battery of literacy assessments administered to all K-3 students
- Purchase and integration of Foundations, Geodes (decodable texts), and Heggerty (phonemic awareness) resources to support K-3 literacy instruction
- Updated curriculum in various content areas to be more inclusive and representative of underrepresented groups of people
- The creation of a shared vision of instructional coaching by a design team that included administrators and instructional coaches
- The hiring of two certified librarians and one digital learning teacher
- Offering 9th grade heterogeneous English classes
- Providing professional learning experiences for both Curriculum Directors and Principals
- Rolling out the EL curriculum to two grades in each elementary school

EL in Action



Professional Development

In support of the [district's 5-year Strategic Plan](#), the focus of this year's professional development has been on supporting teachers in rolling out the EL curriculum to each elementary school, at two grade levels. Staff also selected an 3-session or 6-session professional learning course to participate in on early release days. School leaders and directors have participated in a yearlong series centered on Instructional Leadership and being an equity-centered leader. Professional development has also centered on providing learning that prioritizes the Massachusetts [High Quality Professional Development \(HQPD\)](#) principles. Early release facilitators have received professional development that prioritizes adult learning principles and concepts.

Additional topics for professional development have been guided by district goals, school improvement plans, student learning, and professional practice goals developed by teachers. The following represents some of the highlights of the professional development that has taken place throughout the district over the past calendar year:

- During the summer, curriculum leaders, instructional coaches, and teachers met in teams to adjust curriculum pacing guides, and discuss instructional practice in preparation for the FY23 school year.
- The Superintendent, Deputy Superintendent, School Principals and Curriculum Directors participated in a professional learning series focused on instructional leadership and being an equity-centered leader.

- Notable professional development topics during elementary early release Wednesdays include:
 - Training for K-5 teachers currently implementing the EL curriculum.
 - Training for K-5 teachers implementing EL curriculum beginning SY 2024
 - Special educators, speech-language pathologists, school psychologists, and team chairpersons continue to work with Dr. Melissa Orkin of Crafting Minds on the identification and subtyping of dyslexia to inform intervention and IEP/goal development.
- The offering of the IDEAS I (Initiatives for Developing Equity and Achievement for Students) anti-racist training course to all Arlington staff.

APS Team that attended the National EL conference in Denver, Colorado.



Diversity, Equity, Inclusion, Belonging and Justice (DEIB-J)

The Diversity, Equity, Inclusion, Belonging and Justice (DEIB-J) department will design a tapestry of colors that will weave together courage, determination, authenticity, and belonging as Arlington Public Schools strives to commit to dismantling systemic racism in our community. The department is committed to broadening its expertise to align with and uphold the district's vision and mission. In anticipation of the 2023-2024 academic year, the department expanded its team by recruiting a specialist for the DEIBJ department. This decision aligns with our ongoing commitment to growth and improvement, aiming to further strengthen our abilities to support and advance the district's core goals and values.

Major Accomplishments and Highlights for 2023



The DEIBJ department established and facilitated affinity groups

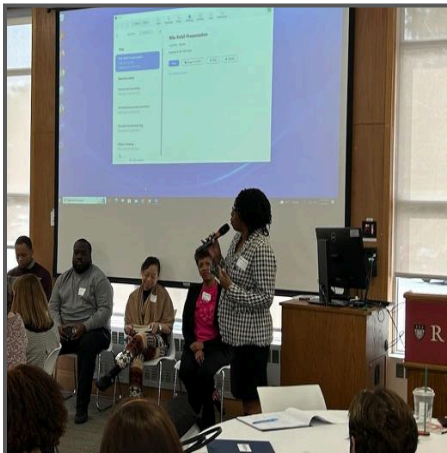
- Leadership affinity groups
- Led six Black Ingenious, People of Color (BIPOC) affinity groups
- Designed facilitator guides for affinity group sessions



- Organized and coordinated IDEAS PD for 150 staff & faculty
- Organized and facilitated PD Day teacher panel on staff belonging for full APS faculty



- Collaborated on Ottoson Day of Belonging
- Collaborated on the Narrative 4 Project workshop that bridges positive relationships between APS students & the APD through “story exchanges.”



- Established DEI Channel to engage community, communicate & disseminate information.

- Monthly collaboration w/DEI Town Director and Chief APD to bridge our relationship.
- Collaboration and partnership w/ Arlington Human Rights Commission and other town commissions.

School Food and Nutrition Services

The School Food and Nutrition Services program is a Federally and State funded program that is sustained through reimbursements for student meals. These meals must meet the required USDA meal pattern to qualify for reimbursement. The program currently consists of a diverse team of 45 full and part time employees across 10 schools.

In 2023, the Massachusetts state legislature passed permanent Universal Free Meals for all students. This allows ALL students access to free nutritious meals regardless of family income. Universal access has greatly increased student participation in the nutrition program. Increased participation will consistently bring higher levels of reimbursements which allows for continuous improvement of the program.

Major Accomplishments and Highlights for 2023

- Free meals for all students became permanent in Massachusetts allowing all students access to free breakfast and lunch at school
- School Nutrition teams across the district prepared and served just under **80,000** breakfast meals and **568,000** lunches to Arlington students.
- Served over 8,000 meals to adults
- Catered more than 40 meetings, training sessions and events
- Onboarded and trained 13 new employees
- Worked with the School Wellness Advisory Committee (SWAC) to complete the triennial evaluation of the district's Wellness Policy; this resulted in the SWAC drafting Wellness Policy recommendations for the School Committee
- Completed a successful move from the temporary high school cafeteria to the new space without skipping a single day of meal service for students
- The department was awarded \$25,000 in Northeast Food for Schools funds to increase and support agricultural purchases from small local businesses. This has allowed the program to purchase local produce and support local farms.
- As part of the District Strategic Plan, the Director has worked as a working group facilitator for a working group focusing on school meals and before and after school programming.



First customers in the new High School Cafeteria!

Arlington After School Program

The Arlington After-School Program provides after-school care for students at the Hardy, Thompson, Brackett, Peirce and Gibbs schools. It is a tuition based program. The major expenses are staff salaries, space rental, food, educational supplies and field trips.

Major Accomplishments and Highlights for 2023

Arlington After-School Program serves approximately 650 students in the Arlington School District by providing a needed service for working families.

Communications and Family Engagement

The Communications and Family Engagement department is responsible for developing and supporting district-based family and community engagement systems and activities that create strong partnerships in support of teaching, learning, and student achievement. The department oversees all aspects of district-level communications, registration, and enrollment, and will provide support and work collaboratively with Arlington Public Schools staff to create a welcoming environment that values families as full partners in the education of their children. Our vision aligns closely with the core values of APS, striving to create an equitable educational community where all learners feel a sense of belonging, experience growth, joy, and are empowered to shape their own futures.

Major Accomplishments and Highlights for 2023

Since the establishment of our department, we have made significant strides in fulfilling our mission. Notable accomplishments include:

Grand Opening of APS Family Welcome Center & Resources:

- We successfully launched the APS Family Welcome Center, providing a central hub for families to access information, resources, and support services. This initiative underscores our commitment to creating a welcoming environment that values families as full partners in the education of their children.

Streamlined Communications Operations:

- Through strategic planning and implementation, we have streamlined communications operations within the district. This includes developing a comprehensive communications plan, enhancing crisis communication procedures, and effectively disseminating information about special initiatives and events to our stakeholders.

Improvements in Registration Operations:

- We have implemented strategies to improve registration and enrollment processes, ensuring a seamless experience for incoming families. By providing culturally responsive support and timely assistance, we have enhanced the onboarding process for new students and their families.

Data, Research, and Accountability

In the bustling corridors of Arlington Public Schools, the Data and Accountability Team is a pivotal force driving educational excellence. With a mission to harness data for insightful decision-making, this team transforms information into powerful tools for educators and administrators. Their work is not just about numbers; it's about empowering teachers, staff, and administrators with data-driven insights, fostering an environment where collaboration, equity, and informed strategies thrive. Their commitment extends beyond academic achievement, ensuring each decision and policy crafted is tailored to meet the unique needs of every student, making the dream of personalized education a reality.

At the heart of their mission lies a deep commitment to data privacy and security, coupled with the drive for continuous improvement and professional growth. The team's efforts create an inclusive, data-informed educational landscape, where teachers are equipped to turn data into engaging lessons, and administrators are guided by clear, evidence-based policies. Through their dedication, the Data and Accountability Team at Arlington Public Schools is not just analyzing data; they are shaping the future of education, one insight at a time.

Major Accomplishments and Highlights for 2023

- Successful implementation of Panorama Survey
- Outcomes report and presentation
- Successful completion of all state reporting requirements
- PowerSchool revisions to ensure effective and efficient use
- Successful completion of CRDC report
- Tech support for PowerSchool users
- Creation of monthly newsletters

Grants

The Grants Department submits state, federal, and private grant applications for Arlington Public Schools. The department works with project directors across the district to ensure appropriate spending and reporting of funds. The grants department also files amendments, completes time and effort reports, and more. The Grants Administrator is the APS Liaison on the Arlington Education Foundation (AEF) board and maintains a strong relationship with this foundation by helping submit applications, discussing funding needs and opportunities at monthly meetings, and helping to communicate the purchasing procedures of the district's Business Office.

Major Accomplishments and Highlights for 2023

This year marked a change in personnel in the Grants Department. The Grants Administrator applies for grants that are relevant to Arlington Public Schools' needs. The Grants Department also manages all financial transactions related to purchases funded through grants, and ensures that the salaries for staff working under grants are correctly allocated to the appropriate grant. Arlington Education Foundation (AEF) is a key funder of new projects for the district, both for teachers and department heads, as well as for district strategic initiatives. This year, the district submitted a record high number of Fall Innovations Grants to AEF, and looks forward to additional submissions for the Spring Innovations Grants cycle.

The Grants Department networks with APS staff to understand the needs of the district, so that grants can provide targeted support. As an example, the Grants Department was responsible for the award of a state grant for High-Quality Instructional Materials for the new elementary EL curriculum in the amount of \$215,532. The department also collaborates with the leaders of the private schools who receive allocations of federal entitlement grants through Arlington.

The new Grants Administrator is a member of professional grant associations and is taking grants webinars to get more exposure on the grant process and how to excel at grant writing. The Administrator also attended the METCO Conference in December, which was informative and impactful, and has incorporated the information into other grants applications. For instance, an approved AEF grant for grades K-6 reading materials is being checked by literacy coaches to ensure diversity and positive representation of all cultures in the books selected.

Human Resources

The Human Resources Department supports the District by working with multiple departments and schools in all areas of recruitment, hiring, and onboarding and off boarding of staff. The Department also manages benefit enrollments and changes for School Employees.

Human Resources functions include Collective Bargaining, managing employee relations, advising Principals and Directors on staffing, managing leaves of absence, responding to employee questions and setting up employees into multiple systems. The Human Resource department also manages all school benefit open enrollments as well as completes the IRS Affordable Care Act statement.

Major Accomplishments and Highlights for 2023

During the calendar year, the Human Resources Department completed the implementation of the PowerSchool Unified Talent Records Platform. Through this system, we are processing all new hires, from the application phase to the hiring phase, in a paperless process.

The Human Resources Department processed the hiring paperwork for 348 individuals in all job categories.

Human Resources supported the recruitment and hiring of a new Deputy Superintendent for Teaching and Learning, a new Director of Communications and Family Engagement, four new Building Principals, and other new administrators, teachers and staff.

Following the successful override vote in Arlington, the Human Resources Department worked with the School Committee, Superintendent and other administrators to negotiate with the Arlington Education Association to modify the collective bargaining agreement with Unit D, Paraprofessionals. We successfully negotiated an amendment to the collective bargaining agreement to offer more competitive wages for paraprofessionals.

The HR Department has also worked within the Strategic Plan's Working Groups, specifically on Strategic Priority 2, Valuing All Staff. In collaboration with the Peirce Elementary School Principal, the HR Director has led Working Group 2.1-3, focusing on competitive compensation, recruitment and retention, and will continue to do so in 2024.

Much of the work of the Human Resources Department involves speaking with employees on an individual basis to answer questions about benefits, leaves of absence, payroll, and many other topics. We pride ourselves on our responsiveness to employees.

Transportation

APS Transportation Department consists of 13 fullsize school buses and three student transports. Our staff is made up of a diverse group of 12 drivers and nine monitors. The vehicles the students are transported on, two electric and 11 diesel, go through rigorous safety inspections four times per year. This is in addition to the annual state inspection. APS transports Arlington students to in-district and out-of-district schools. Many out-of-district students are transported by vendors that contract with APS.

Transportation is also provided for Athletics, Performing Arts, and Field Trips. Additionally, transportation is provided to AASP and Recreation. We also provide summer transportation for these agencies.

Two buses are dedicated to the METCO AHS and OMS/Gibbs school runs. Summer transportation is also provided for METCO students to the summer fun programs.

Major Accomplishments and Highlights for 2023

We provided transportation for:

- 114 students with door to door transportation
- 200 students for the Gibbs 6th grade school
- 122 students for the Bishop school
- Metco students going to and from AHS, OMS and Gibbs, also AHS and Peirce late buses
- Summer (ESY) in-district
- Summer Fun Program
- Arlington Recreation Program
- Arlington After School Program
- 342 Athletic Trips
- 145 Field Trips
- 30 Performing Arts Trips
- 5 Ski Trips

Additional highlights:

- The EV buses ribbon cutting was Town Day 9/23/23
- Destroyed the diesel buses in compliance with the EV grant
- Spec'd out a new student transport for an EV Ford Transit Van with 7D uplift including charging station for \$110K
- Finalized the last steps in implementing the OMS overflow bus
- Were successful in finding a way to provide transportation for the Recreation ASP
- Re-routed a bus and a driver to accommodate migrants at Homewood Suites to Peirce, OMS and Gibbs students
- Continuing our search for a school bus operator

Facilities

The Facilities Department is a shared department between the Town and the Schools. Facilities oversees 34 buildings - 11 schools and 23 town buildings - totaling approximately 1.34 million square feet. Facilities oversees the repair and maintenance programs based on standards for preventive maintenance, required inspections for life safety and governmental compliance, and routine repairs and cleaning to maintain the town's buildings in good working order. The Facilities Department has 4 supervisory personnel and 1 administrative staff member who oversee capital projects and building upgrades, building maintenance and repairs, and custodial cleaning. The custodial team comprises a total of 42 custodians - 29 who are in-house and another 13 from a third party service provider. About half of the custodial staff is scheduled to work during regular business hours while the rest perform their duties after regular hours and under the supervision of a custodial night supervisor. In addition, Facilities coordinates regular building assessments and annual evaluations that are used for both capital planning and budgeting as well as routine repairs and preventative maintenance. Part of the department's mission is to maintain safe and comfortable educational environments conducive to learning. Department goals include: assisting in extending the asset life of existing facilities, adding value to facilities by enhancing their condition, adding additional reliability to capital budget requests, separating operating and maintenance budgets, and improving the operational efficiencies for the current level of maintenance expenses.

Facilities Department Responsibilities:

- **Set and Maintain Standards for all Town/School Buildings and Assets**
 - Utilizing the Arlington Maintenance Policy and Plan, create standards for all facilities which could include health and safety, preservation of assets, special permit requirements, degree of need, life cycle of asset class, and cost to maintain asset
 - Ensure maintenance is done in a timely and cost effective manner as necessary to insure the long term health of Town assets
 - Deploy CMMS (Computerized Maintenance Management System) software for enhanced asset management and development of metrics for measuring and reporting the progress of the Town's investment in maintenance
 - Provide measurable results for maintenance levels in all facilities
- **Ongoing Procedures**
 - Utilize CMMS maintenance records to identify assets needing capital investment, replacement, improvement, adjustments in the routine maintenance or new levels of maintenance for all properties
 - Maintain new and retired asset data record collection
 - Submit annual maintenance plan and budget including all buildings and assets to Town Manager; submit annual report on patterns of problems including trends in emergency maintenance calls, actual costs of maintenance, opportunities for preserving current assets and for improving asset maintenance

Facilities Department Projects and Programs

- **Programs**



- o Assist the design and construction teams on the Central School, DPW and AHS projects, especially on specifications to ensure reliability of products and brand consistency across the organization
- o Incorporate on-going formal facility condition assessments at various building in the portfolio to allow for proactive capital planning
- o Update existing plan based on life-cycle expectancy of building HVAC, vertical transportation, and life safety equipment
- o Relaunch DudeSolutions as Brightly Asset Essentials work order system across remainder of building portfolio in calendar year 23 (school buildings were re-launched in 2023); the Facilities Department is also considering migrating from the outdated Maintenance Direct and Capital Forecast modules to the upgraded Asset Essentials Platform with predictor module

- **Projects**

- o Supported Phase 1 Turn-Over at Arlington High School
- o Supported Central School building as part of Arlington Community Center project Turn-Over
- o Provided construction specification support for the Public Works Project at DPW Yard
- o Renovated and re-occupied the Parmenter Building as a public school building housing the Menotomy Preschool
- o Completed enabling work for phases 2 of Arlington High School building project
- o Performed in-house carpet cleaning at various sites
- o Executed and managed multiple preventive maintenance contracts with 3rd parties, including elevators, fire alarms, fire suppression systems, fire extinguishers, pest control, ventilation hoods, grease traps, water treatment, security/camera/access control systems, emergency generators, and oil and gas burners
- o Installed last phase energy saving LED lighting Brackett Schools
- o Covid Response: reset HVAC equipment to return to energy savings operations balanced with adequate ventilation for students and staff
- o Installation of a new chiller on the roof of the Robbins Library
- o Exterior painting at Peirce, Dallin, Brackett, and Stratton Elementary Schools, and Ottoson Middle School
- o Installed new canopy at Stratton School
- o Repaired long-standing chronic roof leaks at Robbins Library, Bishop School, and Brackett School
- o Replaced compressor on Bishop Elementary main office rooftop unit
- o Repaired Peirce Elementary School Cafeteria rooftop unit, correcting long-standing deficiencies
- o Relamped light towers at Peirce Field in-house resulting in significant cost savings
- o Installed window screens at Bishop, Ottoson Middle School, AHS Downs, Parmenter, Gibbs Gym in a short timeframe with significant cost savings
- o Installed new carpeting at Bishop School in library and Principal's Office
- o Completed carpentry and trim repairs at Bishop School Crosby St. entrance
- o Installed new wheelchair lift at Ottoson School
- o Flooring repairs at Hardy and Brackett Schools
- o Installed new sinks and millwork to create an additional science classroom at Ottoson
- o New public address and master clock system at Ottoson School



- o Installation of exterior security cameras at Thompson School and Arlington Senior Center
- o Reconfigured several classrooms for APS, adding and removing partition walls to create new learning spaces
- o Completed annual life safety inspections including fire alarms, extinguishers, and fire suppression systems
- o Completed interior painting at all public schools

Facilities Department Projects and Programs

Programs

- Assist the design and construction teams on the Central School, DPW and AHS projects, especially on specifications to ensure reliability of products and brand consistency across the organization.
- Incorporate on-going formal facility condition assessments at various buildings in the portfolio to allow for proactive capital planning.
- Update existing plan based on life-cycle expectancy of building HVAC, vertical transportation, and life safety equipment.
- Relaunch DudeSolutions as Brightly Asset Essentials work order system across the remainder of the building portfolio in calendar year 2023 (school buildings were re-launched in 2023). The Facilities Department is also considering migrating from the outdated Maintenance Direct and Capital Forecast modules to the upgraded Asset Essentials Platform with predictor module.

Projects

- Supported Phase 1 Turn-Over at Arlington High School
- Supported Central School building as part of Arlington Community Center project Turn-Over.
- Provided construction specification support for the Public Works Project at DPW Yard.
- Renovated and re-occupied the Parmenter Building as a public school building housing the Menotomy Preschool
- Completed enabling work for phase 2 of Arlington High School building project
- Performed in-house carpet cleaning at various sites
- Executed and managed multiple preventive maintenance contracts with third parties, including elevators, fire alarms, fire suppression systems, fire extinguishers, pest control, ventilation hoods, grease traps, water treatment, security/camera/access control systems, emergency generators, and oil and gas burners
- Installed last phase energy saving LED lighting Brackett Schools
- COVID Response - reset HVAC equipment to return to energy savings operations balanced with adequate ventilation for students and staff
- Installation of a new chiller on the roof of the Robbins Library
- Exterior painting at Peirce, Dallin, Brackett, and Stratton Elementary Schools, and Ottoson Middle School
- Installed new canopy at Stratton School
- Repaired long-standing chronic roof leaks at Robbins Library, Bishop School, and Brackett School
- Replaced compressor on Bishop Elementary main office rooftop unit
- Repaired Peirce Elementary School Cafeteria rooftop unit, correcting long-standing deficiencies
- Relamped light towers at Peirce Field in-house, resulting in significant cost savings

- Installed window screens at Bishop, Ottoson Middle School, AHS Downs House, Parmenter, and Gibbs Gym in a short timeframe with significant cost savings
- Installed new carpeting at Bishop School in library and Principal's Office
- Completed carpentry and trim repairs at Bishop School Crosby St. entrance
- Installed new wheelchair lift at Ottoson School
- Flooring repairs at Hardy and Brackett Schools
- Installed new sinks and millwork to create an additional science classroom at Ottoson
- New public address and master clock system at Ottoson School
- Installation of exterior security cameras at Thompson School and Arlington Senior Center
- Reconfigured several classrooms for APS, adding and removing partition walls to create new learning spaces
- Completed annual life safety inspections including fire alarms, extinguishers, and fire suppression systems
- Completed interior painting at all public schools

Information Technology

Program Description

The integrated Town and School Information Technology Department was created by the 2007 Town Meeting. The changes in the Town bylaw provided that the functions of the Department fell into three broad categories:

1. Town and School desktop and server hardware, networking, telecommunications, and software infrastructure support
2. Town and School administrative applications, implementation, and support
3. School Academic applications implementation and support

The Information Technology (IT) Department is responsible for supporting, implementing, and upgrading over 1,200 personal computers, 150 Cellular PDA's, over 200 printers, 5,500 Tablets and 25 resident and hosted servers, across Town and School Departments. Also under the purview of the IT Department is the Town and School network infrastructure, including ACMi video network and the management of over 125 network switches, 25 VOIP Telephone switches, 750 Phones, and 600 wireless access points. IT also manages a portfolio of applications including MUNIS ERP software, year-round educational initiatives, security and video, web mapping, online payment collections and numerous Town and School system integrations and websites.

FY2025 Objectives

- Upgrade town wireless infrastructure to WiFi6
- Strengthen cybersecurity stance with launch of end point protection and monitoring for staff and student devices
- Continue cloud migration of services: migrate shared drives and personal drives to SharePoint
- Support and contribute to APS Technology Plan under Teaching and Learning
- Define unified payment platform with Treasurer
- Unify Service Desk activities on one common platform across Town and District

Major Accomplishments and Highlights for 2023

- Launched Online Applications and Permitting service for Inspectional Services, reducing paper and increasing efficiency and transparency for the community
- Upgraded MUNIS Cashiering and cash reconciliation process with Treasurer
- Reviewed GIS infrastructure and tools in conjunction with DPW and set goals for replacement
- Upgraded MUNIS to version 2021 in November 2023
- Updated multiple Tyler forms for the Treasurer's Office to streamline workflows
- Completed all networking for AHS Phase II
- Completed all networking for Building A & E Grove Street campus
- Mapped out network needs for Buildings B, C and D Grove Street campus
- Supported the relocation of DPW from 23 Maple to 51 Grove Street by providing assistance and equipment
- Streamlined and launched Google PowerSchool Student Information System integrations for student accounts
- Migrated all town staff to Microsoft Office 365; multifactor authentication included in final roll out to prevent phishing and other security threats
- Decommissioned and virtualized three town servers to optimize our resources and performance

- Managed and streamlined the process of scheduling parent-teacher conferences with implementation of an online booking system
- Support of Virtual Town Meeting May through June 2023; support of Special Town meeting in October 2023
- Developed new time keeping schema and audio/visual pilot for Spring Town Meeting
- Migration of MUNIS to cloud-based offering, including multi factor authentication for all users for increased security
- Unified Service Desk staff across Town and District into cohesive team
- Onboarded new Service Desk Manager
- Implemented new APS Staff Password Policy for increased security and privacy
- Completed device inventory across town and district to support formalizing hardware refresh cycle
- Rolled out of ChatGPT with Digital Learning team for APS educators and all staff
- Consolidated District Inet circuit at data center (dual circuits)
- Replaced legacy copper lines with Zetron Ethernet network for APD and AFD Dispatch
- Migrated Filewave device maintenance suite to cloud
- Upgraded District firewall to Watchguard Total Security suite
- Implemented DMARC/DKIM protocol for domain verification for all staff email to reduce incidents of phishing
- Upgraded VMWare infrastructure upgrade to version 8 (hardware and software)
- Serve as member of APS Tech Team in collaboration with APS Welcome Center, Registration, and Data Services
- Supported Arlington Police Department with their body-worn cameras pilot, for increased accountability and transparency
- Supported relocation of APS teachers and administrators to new AHS building with both assistance and equipment
- Launched APS Parent Teacher conference system for Fall 2023 and Winter 2024
- Supported Digital Learning in certifying 3rd party applications in Google Workspace
- Piloted new online engagement platforms for DEIJ, Public Information (Town Website), Town Clerk and Community Development
- Supported relocation of Menotomy Preschool and AHS Daycare to new AHS building with both assistance and equipment
- Planned relocation of Recreation Department for Spring 2024
- Supported Town Clerk in application for CPA funding to digitize paper based vital records
- Drafted Data Center Operations Handbook for Grove Street campus
- Partnered with Comptroller's Office to reconfigured all roles and permissions in MUNIS to further delineate segregation of duties
- Launched new Chart of Account with Comptrollers in January 2024
- Consulting with new Hybrid Meeting Committee through Spring 2024
- Co-leading Superintendent's Strategic Working Groups 3.2 and 4.1
- Piloting automation of Lightspeed classroom rostering with Digital Learning Team (OMS, Gibbs and Dallin)

2023 MCAS Results - Arlington Public Schools Overview

- In the spring of 2023, grades 3-8 and 10 completed the computer-based Next Generation MCAS for ELA and Math.
- Grades 5, 8, and 10th grades completed the computer-based Next Generation MCAS in Science and Technology/Engineering.
- The Next-Generation MCAS focuses on a student's critical thinking, knowledge application, and ability to connect reading and writing. It also provides a more precise indication of career and college readiness.
- The percentage of Arlington students in each grade who meet or exceed grade-level expectations is drastically higher than the state average in each assessed content area.
- Arlington received an accountability rating of Meeting or Exceeding Expectations in 2023, the first year of the complete system since the inception of the Next Generation MCAS and revised accountability system.
- The Massachusetts Department of Elementary and Secondary Education did not issue school or district accountability determinations for the FY22 school year due to the COVID-19 pandemic.
- Schools earn an accountability percentile between 1 and 99. This number indicates the school's overall performance relative to other schools that serve similar grades and is calculated using multiple years of data for all accountability indicators. Accountability percentiles are not calculated for districts.
- Students within our district-defined focal groups continue to perform lower than their peers, indicating that Arlington still has an achievement gap for our most marginalized learners. Our focal groups are students who identify as Black or Hispanic, students who are categorized as low-income, students who are supported with an IEP, students who are multilingual learners, and students who identify as LGTBQ+.

English Language Arts Assessment Results

- The percentiles shown represent students who scored in the combined Exceeding and Meeting Expectations categories.

Grade	2019	2021	2022	2023	2023 State
10	80%	82%	81%	80%	58%
8	75%	62%	75%	77%	44%
7	72%	75%	74%	70%	41%
6	70%	73%	69%	65%	42%
5	70%	69%	60%	73%	44%
4	67%	71%	64%	63%	39%

3	73%	78%	72%	66%	44%
----------	-----	-----	-----	-----	-----

MCAS Mathematics Results

- The percentiles shown represent students who scored in the combined Exceeding and Meeting Expectations categories.

Grade	2019	2021	2022	2023	2022 State
10	80%	79%	82%	85%	49%
8	73%	64%	73%	76%	37%
7	74%	63%	72%	71%	39%
6	71%	62%	71%	67%	41%
5	67%	54%	59%	72%	41%
4	67%	54%	68%	69%	45%
3	61%	59%	64%	63%	41%

Science and Technology/Engineering Results

- The percentiles shown represent students who scored in the combined Exceeding and Meeting Expectations categories.

Grade	2019	2021	2022	2023	2023 State
9, 10			74%	76%	52%
8	72%	66%	76%	72%	41%
5	68%	71%	69%	74%	41%

Measuring Growth in Student Performance on MCAS The Growth Model

Student Growth Percentiles (SGPs) provide a measure of the degree to which a student's achievement has changed from the prior year(s) to the current year in comparison to other students in the same grade who performed similarly in the past. SGPs use students' current and prior scores to assign an SGP that ranges from 1 to 99. Students who have a current year's score and a prior year's score—and have met the consecutive grade requirement—are issued an SGP.

In prior years, student growth percentiles (SGPs) were calculated by comparing students' current-year scores to those of students with similar scores in their cohort. Each year, the cohort group changed (depending on the performance of the current year population), which resulted in a state average SGP of about 50.

The following table can be utilized to understand the mean scores of growth:

Mean SGP of 1-19	Very Low Growth
Mean SGP of 20-39	Low Growth
Mean SGP of 40-59	Typical Growth
Mean SGP of 60-79	High Growth
Mean SGP of 80-99	Very High Growth

2023 ELA Mean Student Growth Percentiles (SGP)

Grade	2023	2023 State
10	50	50
3-8	56	50

2023 Math Mean Student Growth Percentiles (SGP)

Grade	2023	2023 State
10	58	50
3-8	56	50

Chart of Accounts

In January 2024, the Town of Arlington implemented a new chart of accounts (COA). This update comes after over a year of working in partnership with the Town's Comptroller's Office and Tyler Munis Implementation team. The goal was to update the aging structure of our accounting system to be able to complete the following:

- **Make requisition entry easier and create less interruptions from budget overrides**
- **Make COA reporting of expenses easier for all**
- **Improve workflows for cross department activities**
- **Consolidation of accounts and organization codes when possible;** in efforts to make it easier for departments to code expenses, the COA was designed to reduce the number of account codes that departments may have to use when coding expenses.

The COA essentially is our account structure. It is the database of all of APS financial accounts in the Town's financial system. APS uses the COA as a list by school, or department, and line item (object code) of all of the financial transactions that are conducted throughout the financial year. The COA helps the district and town remain organized in order to provide reporting to the Department of Elementary and Secondary Education and to the Arlington community about our organization's financial health, values, and performance. The structure of our Chart of Accounts can be found below.

Fund

Fund is a four (4) numeric character code that represents the funding source of your accounts. Most of our funding comes from the General Fund (0003). However, we are also funded by grants, private gifts, revolving and special revenue funds. Below is a general breakdown of the structure of the fund codes.

Fund Code	Description
0003	School General Fund
1000-1099	Federal Funding Source (Grants)
1100-1199	State Funding Source (Grants)
1200-1299	Revolving & Special Revenue
1300-1499	Private Gifts, Grants & Revolving

Function

Function is a single character code that represents our function to the town of Arlington. We have one code for Function which represents Education. The single function code is "3".

Department

Department is a three (3) numeric character code that represents the department under the town. As a major department to the town, there is only one department code to all of our accounts which is “300”.

Sub Department (APS Schools, Departments and Locations)

Department is a three (3) numeric character code that represents the Arlington Public Schools department/school/location. Arlington Public Schools will only have codes between 300 and 399. Below is a current table of the Sub Department codes in Munis.

Sub Dept Code	Description
300	SCHOOL
301	HIGH SCHOOL
302	OTTOSON
303	GIBBS
310	BISHOP
311	BRACKETT
312	DALLIN
313	HARDY
314	PEIRCE
315	STRATTON
316	THOMPSON
318	MENOTOMY
319	ELEMENTARY SYSTEMWIDE
321	SUPERINTENDENT & ADMINISTRATION
322	TEACHING & LEARNING (FORMERLY KNOWN AS CURRICULUM & INSTRUCTION)
323	SPECIAL EDUCATION & STUDENT SERVICES
324	SPECIAL EDUCATION RESERVE
325	ATHLETICS
326	DIVERSITY, EQUITY, & INCLUSION



Sub Dept Code	Description
329	SCHOOL COMMITTEE
330	FINANCE
331	FOOD SERVICE
332	FACILITIES
333	INFORMATION TECHNOLOGY
334	TRANSPORTATION
335	OTHER OPERATIONS
336	GRANTS
341	AASP
342	APS CHILDCARE
343	COMMUNITY EDUCATION
399	SYSTEMWIDE

Programs

Programs is a six (6) numeric character code that represents the Arlington Public Schools programs. A program is a department of Arlington Public Schools that lives under a school or location of APS. An example of a program would be a subject level program, such as English Language Arts (ELA). ELA would be a program that has a districtwide account but also has programming at each school. Arlington Public Schools will only have codes between 003000 and 003999. Below is a current table of the Program/DESE codes in Munis.

Program/DESE Code	Description
003001	SCHOOL LEADERSHIP
003002	PRE-KINDERGARTEN
003003	KINDERGARTEN
003004	ELEMENTARY EDUCATION
003005	SECONDARY EDUCATION
003100	C&I LEADERSHIP
003101	COMPUTER SCIENCE

Program/DESE Code	Description
003102	ENGLISH/LANGUAGE ARTS
003103	DIGITAL LEARNING
003104	FAMILY AND CONSUMER SCIENCE
003105	READING
003106	DRAMA
003107	GIFTED & TALENTED
003108	READING INTERVENTIONS
003109	ELL
003110	HEALTH & WELLNESS
003111	MATH
003112	SCIENCE
003113	INSTRUMENTAL MUSIC
003114	MATH INTERVENTION
003115	SOCIAL STUDIES
003116	LIBRARY/MEDIA
003117	MUSIC
003118	WORLD LANGUAGES
003119	PHYSICAL EDUCATION
003120	ART
003121	BUSINESS EDUCATION
003122	PROFESSIONAL DEVELOPMENT
003201	HEALTH SERVICES/NURSING
003202	COUNSELING
003300	SPECIAL ED ADMINISTRATION
003301	SPECIAL EDUCATION
003302	PUPIL SERVICES (504)
003303	SPECIAL EDUCATION PROFESSIONAL DEVELOPMENT



Program/DESE Code	Description
003304	MEDICAL SERVICES
003305	ONE TO ONE ASSISTANCE
003306	OUT OF DISTRICT TUITION
003307	SPED SUMMER PROGRAM
003308	SPED TESTING AND ASSESSMENT
003309	TRANSPORTATION - SPECIAL ED IN
003310	TRANSPORTATION - SPECIAL ED OUT
003400	SCHOOL COMMITTEE
003401	SUPERINTENDENT
003402	DIVERSITY, EQUITY & INCLUSION
003403	HUMAN RESOURCES
003404	METCO
003405	SUMMER PAC
003410	COMMUNICATIONS & FAMILY ENGAGEMENT
003501	BUSINESS OFFICE
003502	PAYROLL
003503	GRANTS DEVELOPMENT
003510	INFORMATION TECHNOLOGY
003511	DATA AND ACCOUNTABILITY
003512	FOOD SERVICES
003513	TRAFFIC SUPERVISORS
003520	FACILITIES MAINTENANCE
003521	CUSTODIAL SERVICES
003522	ENERGY MANAGEMENT
003530	TRANSPORTATION - REGULAR ED
003531	TRANSPORTATION - VOCATIONAL
003532	TRANSPORTATION HOMELESS

Program/DESE Code	Description
003600	ATHLETICS - ADMINISTRATION
003601	ATHLETICS - BASEBALL
003602	ATHLETICS - BASKETBALL
003603	ATHLETICS - CHEERLEADING
003604	ATHLETICS - CROSS COUNTRY
003605	ATHLETICS - FIELD HOCKEY
003606	ATHLETICS - FOOTBALL
003607	ATHLETICS - GOLF
003608	ATHLETICS - GYMNASTICS
003609	ATHLETICS - ICE HOCKEY
003610	ATHLETICS - INDOOR TRACK
003611	ATHLETICS - LACROSSE
003612	ATHLETICS - OUTDOOR TRACK
003613	ATHLETICS - SKIING
003614	ATHLETICS - SOCCER
003615	ATHLETICS - SOFTBALL
003616	ATHLETICS - SWIMMING
003617	ATHLETICS - TENNIS
003618	ATHLETICS - VOLLEYBALL
003619	ATHLETICS - WRESTLING
003701	TITLE 1 DISTRIBUTION
003702	IMPROVING EDUCATION
003703	ARL ED ENRICHMENT
003801	COMM ED - ADULT EDUCATION
003802	COMM ED - ADULT ED FALL
003803	COMM ED - ADULT ED WINTER
003804	COMM ED - ADULT ED SPRING

Program/DESE Code	Description
003805	COMM ED - YOUTH SUMMER FUN
003806	COMM ED - YOUTH ED - FALL
003807	COMM ED - YOUTH ED - WINTER
003808	COMM ED - YOUTH ED - SPRING
003809	COMM ED - KIDZONE
003810	COMM ED - TEENZONE
003811	COMM ED - YOUTH FITNESS
003812	COMM ED - DRIVER'S ED
003813	COMM ED - HIGH SCHOOL/COLLEGE
003901	SUMMER PROGRAMS
003902	EXTENDED DAY
003903	VOCATIONAL SCHOOL TUITION
003997	SCHOLARSHIP
003998	COVID-19
003999	SYSTEMWIDE EXPENSE

Revenue/DESE (End of Year Reporting Only)

Program/DESE code is a four (4) numeric character code that identifies the Department of Elementary and Secondary Education (DESE) column classifications for the end of year report by funding type. These codes will be helpful for financial reporting to DESE and for analysis. Arlington Public Schools will only have codes between 0001 and 0199. Below is a current table of the Revenue/DESE codes in Munis.

Revenue/DESE Code	Description
0000	UNASSIGNED
0001	DESE EOYR - SCHOOL COMMITTEE
0002	DESE EOYR - CITY/TOWN
0003	DESE EOYR - DESE ADMINISTERED
0004	DESE EOYR - OTHER (NON-DESE) FEDERAL
0005	DESE EOYR - DESE ADMINISTERED



Revenue/DESE Code	Description
0006	DESE EOYR - OTHER (NON-DESE) STATE
0007	DESE EOYR - STATE CIRCUIT BREA
0008	DESE EOYR - PRIVATE GRANTS
0009	DESE EOYR - TUITIONS
0010	DESE EOYR - ATHLETIC
0011	DESE EOYR - OTHER LOCAL RECEIPTS
0012	DESE EOYR - SCHOOL LUNCH
0013	DESE EOYR - TITLE I (FC 305)
0014	DESE EOYR - IDEA (FC 240)
0015	DESE EOYR - CVRF RLTE (FC 118)
0016	DESE EOYR - CVRF SCHOOL REOPEN
0017	DESE EOYR - ESSER I (FC 113)
0018	DESE EOYR - ESSER II (FC 115)
0019	DESE EOYR - ESSER III (FC 119)
0020	DESE EOYR - ESSER SEA RESERVE
0021	DESE EOYR - GEER (FCS 423, 526)
0022	DESE EOYR - STATE CORONAVIRUS

Budget Control

Budget Control (shown as Budget Ctrl in segment find) is a two (2) numeric character code that identifies budget responsibility of the account. There will be two different identifiers that will be used for APS users.

- “01” - School Salaries; School salaries classification is for accounts that are currently managed by central administration. These accounts include only full-time equivalent budgeted salaries. This separation will help keep payroll encumbrances separate from department head/principal account codes.
- “02” - School Expenses; School expenses classification is for an account that is to be managed by department head/principals or their designee. These accounts include operational and discretionary budgets, including stipends, per diem salary expenses, daily substitutes, contracted services, supplies, materials and other expenses.

Object Code

Object code (shown as Object in segment find) is a six (6) numeric character code that classifies the type of revenue or expense. Accounting standards set guidelines where revenue object codes should start with the number “4” and expenses object codes that start with the number “5”. Previously revenues and expenses started with the numbers “7” and “8” respectively. Payments made to APS employees should be coded to object codes that begin with the numbers “51”.

The object code also aligns with DESE object codes. DESE has six object code classifications that define the category of goods or services purchased. The third and fourth character contains DESE two (2) character object code. Our object codes are separated into these categories to help align our accounts with DESE reporting structure. DESE’s six object codes are listed below followed by a table of our current object codes for each of DESE six object codes.

Revenue Object Codes

Revenues are reserved for revolving funds, special revenues and grants. Revenues collected from select activities will be posted here. Revenue object codes start with the character “4” according to accounting principles.

Object Code	Description
437003	E-RATE REVENUE
454000	FEDERAL REVENUE - GRANTS
458000	FEDERAL REVENUE - PASS THROUGH STATE
468010	STATE REVENUE - GRANTS
482001	EARNINGS ON INVESTMENTS
482002	CAPITAL GAINS
483001	GIFTS & DONATIONS
484002	MISC NON RECURRING REVENUE
484014	MISC REVENUE - PRIVATE GRANT
484015	MISC REVENUE - REVOLVING
484016	SCHOOL LUNCH RECEIPTS
484017	NUTRIKIDS SCHOOL FOOD SERVICE REVENUE
491000	BOND PROCEEDS
497005	TRANSFER FROM GENERAL FUND



Object Code	Description
497006	TRANSFER FROM OTHER FUNDS

Expense Object Codes

Professional Salaries Object Codes

Object codes that begin with “5101” are classified as professional salaries in Munis. This classification identifies full-time, part-time and prorated portions of payments to personnel services of a professional nature rendered to an education plan. Categories included as professionals are Superintendents, Principals, Supervisors, Teachers, Librarians, Counselors, Psychologists and other professional educators.

Object Code	Description
510101	PS ADMINISTRATION SAL & WAGES
510102	PS TEACHER SALARIES
510105	PS RELATED SERVICE PROVIDER SA
510107	PS SOCIAL WORKERS SALARIES
510110	PS NURSE SALARIES
510111	PS TEMP SALARIES/BUILD PRINC
510112	PS TEMP SALARIES PROFESSIONAL
510113	PS ACADEMIC TEACHER LEADERSHIP
510114	PS ADMINISTRATIVE STIPEND
510115	PS TEACHER ROOM MOVING
510116	PS LONGEVITY/TEACHERS
510117	PS LONGEVITY ADMIN
510118	PS PROPORTIONATE SHARE
510119	PS SIGNIFICANT DISPROPORTIONAL

Secretarial and Clerical Salaries Object Codes

Object codes that begin with “5102” are classified as secretarial and clerical salaries in Munis. This classification identifies the payments for a grouping of assignments to perform the activities of preparing, transferring, transcribing, systematizing or preserving communications, records and transactions, regardless of the level of skills required.



Object Code	Description
510201	CS CLERICAL SALARIES
510202	CS TEMPORARY CLERICAL HELP
510203	CS SKILLS STIPEND
510204	CS LONGEVITY CLERICAL

Other Salaries Codes

Object codes that begin with “5103” are classified as other salaries in Munis. This classification identifies the payment for a grouping of assignments regardless of level of difficulty that relate to supportive services. Included as other salaries: Custodians, Aides, Substitutes, Paraprofessionals, Food Service Personnel, School Bus Drivers, Traffic Supervisors and other classified salaries not identified as professional, secretarial and clerical.

Object Code	Description
510301	OS CUSTODIAL SALARIES
510302	OS MAINTENANCE SALARIES
510303	OS FOOD SERVICE SALARIES
510304	OS PARAPROFESSIONAL SALARIES
510305	OS TRANSPORTATION SALARIES
510308	OS OTHER FULL TIME SALARIES
510309	OS BUS MONITORS
510310	OS PART TIME SALARY WAGES
510311	OS AUTO ALLOWANCE
510312	OS CALL BACK
510313	OS CLOTHING ALLOWANCE
510314	OS CUST/SNOW/ICE REMOVAL
510315	OS CUSTODIAL ABSENCE/VACATION
510316	OS CUSTODIAL ATHLETIC EVENTS
510317	OS CUSTODIAL CLOTHING ALLOW
510318	OS CUSTODIAL/OVERTIME



Object Code	Description
510319	OS SUBSTITUTE TEACHERS
510320	OS LONGEVITY CUST
510321	OS MAINT/WK OUT OF CLASSIFICAT
510322	OS OTHER STIPENDS
510323	OS OUT OF CLASSIFICATION SALAR
510324	OS OVERTIME PEAK LOAD REQUIREMENT
510325	OS PERMIT
510326	OS SPED SUMMER SCHOOL(HARDY)
510327	OS STUDENT ACTIVITY SUPPORT ST
510328	OS TEMPORARY SALARY WAGES OTHER
510329	OS TRANSPORTATION OVERTIME
510330	OS WORKSHOPS STIPENDS/GREEN SL
510331	OS LONGEVITY PARAPROFESSIONALS
510332	OS PROPORTIONATE SHARE
510333	OS SIGNIFICANT DISPROPORTIONAL

Contract Services Object Codes

Object codes that begin with “5204” are classified as contract services in Munis. Expenses coded for these object codes are for payments for services rendered by personnel who are not on the payroll and are not regular employees, including all related expenses covered by the contract with an outside vendor or individual.

Object Code	Description
520401	CTR CONTRACTED SERVICES
520402	CTR ATHLETIC CONTRACTED SERVICES
520403	CTR BOILER CONTRACTED SERVICES
520404	CTR CONTRACTED TRANSPORTATION
520405	CTR ELECTRICAL CONTRACTED SERVICES
520406	CTR ELEVATOR MAINTENANCE REPAIR SERVICES
520407	CTR ENGINEERING SERVICES



520408	CTR ENVIRONMENTAL SERVICES
520409	CTR EXTERMINATION SERVICES
520410	CTR GENERAL CONSTRUCTION CONTRACTED SERVICES
520411	CTR HVAC CONTRACTED SERVICES
520412	CTR INSTRUCTIONAL CONTRACTED SERVICES
520413	CTR LEGAL SERVICES
520414	CTR PAINTING CONTRACTED SERVICES
520415	CTR PLUMBING CONTRACTED SERVICES
520416	CTR PROFESSIONAL TECH SERVICES
520417	CTR ROOF REPAIRS CONTRACTED SERVICES
520418	CTR SECURITY SERVICES
520419	CTR SNOW REMOVAL SERVICES
520420	CTR PROFESSIONAL DEVELOPMENT CONTRACTED SERVICES
520422	CTR PROPORTIONATE SHARE CONTRACTED SERVICES
520423	CTR SIGNIFICANT DISPROPORTIONALITY CONTRACTED SERVICES

Supplies and Materials Object Codes

Object codes that begin with “5205” are classified as supplies and materials in Munis. Supplies, materials and items of an expendable nature that are consumed, worn out or deteriorated in use, lose their identity through fabrication or incorporation into a different or more complex unit or substance. These items are defined as having a unit price of under \$5,000.

Object Code	Description
520501	SM SUPPLIES AND MATERIALS
520502	SM ATHLETIC SUPPLIES
520503	SM CARPENTRY SUPPLIES DOORS
520504	SM COMPUTER SOFTWARE
520505	SM COMPUTER SUPPLIES
520506	SM CURRICULUM SUPPLIES



Object Code	Description
520507	SM CUSTODIAL SUPPLIES CLEANING
520508	SM EDUCATIONAL SUPPLIES
520509	SM ELECTRICAL SUPPLIES
520510	SM EQUIPMENT MAINTENANCE
520511	SM EQUIPMENT RENTAL
520512	SM EQUIPMENT SUPPLIES
520513	SM FLOORING SUPPLIES/SERVICES
520514	SM FOOD SUPPLIES
520515	SM GRADUATION SERVICE CEREMONI
520516	SM GROUNDS SUPPLIES
520517	SM HVAC SUPPLIES
520518	SM INSTRUCTIONAL MATERIALS
520519	SM MASONRY SUPPLY SERVICES
520520	SM MEDICAL SURGICAL SUPPLIES
520521	SM MISC MAINTENANCE SUPPLIES
520522	SM MISC SUPPLIES
520523	SM OFFICE SUPPLIES
520524	SM PLUMBING SUPPLIES
520525	SM REPRO PAPER TONER SUPPLIES
520526	SM REPRODUCTION/PRINTING
520527	SM TESTING MATERIALS
520528	SM TEXTBOOKS BOOKS PERIODICALS
520529	SM WEATHER/URGENT REPAIRS
520530	SM WINDOW GLASS SERVICE SUPPLI
520532	SM SIGNIFICANT DISPROPORTIONAL



Other Expenditures Object Codes

Object codes that begin with “5206” are classified as other expenses in Munis. Other expenses are expenditures that are not chargeable to another object code, such as dues, subscriptions and travel for staff (food, coal, fuel oil, gas, steam, wood, file servers).

Object Code	Description
520601	OE OTHER EXPENSES
520602	OE ADVERTISING
520603	OE BUSINESS TRAVEL
520604	OE CAPITAL EQUIPMENT/FURNITURE
520605	OE COMPUTER EQUIPMENT HARDWARE
520606	OE COMPUTER NETWORK TELECOM
520607	OE COURT JUDGEMENTS SETTLEMENT
520608	OE CREDIT CARD CHARGES
520609	OE DIRECT FOOD EXPENSES
520610	OE FIELD TRIPS
520611	OE GAS & OIL
520612	OE GRADUATE COURSE REIMBURSEMENT
520613	OE GREY BILLS FROM TOWN
520615	OE INSTRUCTION EQUIPMENT
520616	OE INSTRUCTIONAL EQUIPMENT
520617	OE INSURANCE
520618	OE MEMBERSHIP & DUES
520619	OE MISC EXPENSES
520620	OE MISC MAINTENANCE SERVICES
520621	OE MOTOR VEHICLE REPAIR
520622	OE MTRB PENSION
520623	OE NATURAL GAS
520624	OE OTHER FOOD EXPENSES



Object Code	Description
520625	OE OTHER PAYMENTS
520626	OE PENSIONS
520627	OE POSTAGE
520628	OE POWER ELECTRICITY
520629	OE PROFESSIONAL AFFILIATIONS
520630	OE RENTALS
520631	OE REPAIRS
520632	OE SAFETY EQUIP AND TESTING
520633	OE SCHOLARSHIPS
520634	OE SOFTWARE
520635	OE SOFTWARE EQUIPMENT
520636	OE SPACE RENTAL
520637	OE TELEPHONE/PAGERS
520638	OE TENT RENTALS
520639	OE TITLE II COVENANT SCH TRAIN
520640	OE TITLE II DEARBORN SCH TRAIN
520641	OE TITLE II GERMAINE TRAINING
520642	OE TITLE II ST AGNES TRAINING
520643	OE TITLE IIA-ARL CATHOLIC
520644	OE TRAINING & EDUCATION CONFERENCE
520645	OE TUITION OTHER SCHOOLS
520650	OE VEHICLE ACQUISITION
520651	OE PROPORTIONATE SHARE OTHER EXPENSES

Schedules

Budget by Program Summary

The Program Summary includes the FY21, FY22, FY23 Final Expenses, FY24 Budget and the Superintendent's Proposed FY25 Budget.

In this view we are looking at all expenses, regardless of funding source, subtotal by Program. This Program view allows us to look at activity in our budget by educational themes.

For example, elementary classroom instruction is found in Program 3004 – Elementary Education. At the Middle and High School levels, classroom instruction is divided by areas of subject content, like Mathematics or Social Studies. Program 3005 – Secondary Education is primarily used for general supplies that are at the discretion of the Principal, while teacher salaries and other instructional material are to be found under the subject content that they teach. Athletics are shown in greater detail in Programs 3600 to 3620.

Program codes 3300 to 3399 capture activity for Special Education.

<i>Program Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
3001 - School Leadership	4,094,413	4,496,185	4,554,171	4,317,500	4,465,732
3003 - Kindergarten	2,457,430	2,862,763	2,632,739	2,716,788	2,778,222
3004 - Elementary Education	10,791,764	11,077,161	11,495,145	11,801,910	12,086,159
3005 - Secondary Education	870,562	1,023,455	1,613,352	1,712,908	1,836,936
3100 - C&I Leadership	735,886	943,467	882,999	635,726	606,789
3101 - Computer Science	445,069	475,371	466,523	533,212	561,384
3102 - English/Language Arts	2,658,446	2,787,531	3,036,454	3,202,562	3,535,209
3103 - Digital Learning	0	0	37,384	50,412	196,975
3104 - Family and Consumer Science	568,271	615,618	524,678	647,081	759,441
3105 - Reading	435,552	607,172	741,298	735,524	730,225
3106 - Drama	0	5,886	3,986	1,800	6,390
3107 - Gifted & Talented	94,226	95,501	110,455	99,978	105,770
3108 - Reading Interventions	1,536,454	1,849,584	1,773,939	1,899,376	2,061,626
3109 - ELL	1,133,623	1,209,500	1,328,471	1,491,081	1,681,864
3110 - Heath & Wellness	96,046	73,414	120,939	122,926	127,325
3111 - Math	2,722,890	2,914,148	3,187,906	3,451,329	3,529,944
3112 - Science	2,530,931	2,733,468	2,838,936	2,961,220	3,058,325
3114 - Math RTI	904,948	1,170,534	1,431,684	1,557,295	1,757,540
3115 - Social Studies	2,336,357	2,721,180	2,911,476	3,028,163	3,303,844

Program Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
3116 - Library/Media	683,223	809,613	1,005,911	1,489,755	1,294,933
3117 - Music	1,310,638	1,345,221	1,730,757	2,043,474	2,127,922
3118 - World Languages	1,965,678	2,139,831	2,224,214	2,528,854	2,498,974
3119 - Physical Education	1,836,970	1,906,149	1,957,245	2,052,068	2,180,797
3120 - Art	1,221,466	1,259,485	1,529,595	1,567,160	1,701,646
3122 - Professional Development	260,489	159,978	305,595	555,017	548,444
3201 - Health Services/Nursing	1,429,034	1,542,306	1,536,877	1,828,285	1,848,938
3202 - Guidance	1,466,564	1,536,299	1,753,039	1,806,823	2,030,940
3300 - Special Ed Administration/Leadership	1,211,325	1,204,484	1,328,376	1,249,515	1,022,981
3301 - Special Education	12,144,647	12,907,717	14,271,483	15,352,035	17,825,077
3302 - Pupil Services (504)	2,200	3,681	5,000	16,192	15,835
3304 - Medical Services	4,185	6,379	3,000	8,714	7,039
3305 - One to One Assistance	460,016	459,220	581,460	633,250	892,434
3306 - Out of District Tuition	5,391,571	5,339,796	4,454,005	5,593,517	5,271,442
3307 - SpEd summer program	548,931	297,521	518,445	256,920	251,250
3308 - SpEd testing and assessment	2,322	702	0	7,197	7,039
3309 - Transportation - Special Ed In District	723,446	829,175	917,320	692,828	725,034
3310 - Transportation - Special Ed Out of District	441,075	461,123	569,740	306,853	300,080
3400 - School Committee	186,258	162,920	139,962	226,472	231,614
3401 - Superintendent	606,987	465,002	451,892	474,365	478,735
3402 - Diversity, Equity & Inclusion	0	4,081	10,627	8,493	308,323
3403 - Human Resources	303,949	471,444	668,786	538,928	326,185
3404 - METCO	0	0	0	591,228	591,228
3410 - Communications & Family Engagement	0	0	6,973	0	597,425
3501 - Business Office	566,514	617,344	656,927	769,330	760,206
3502 - Payroll	387,791	391,132	437,760	433,547	421,978
3503 - Grants Development	117,191	117,913	150,651	124,501	86,700
3510 - Information Technology	1,194,894	1,344,999	1,535,526	1,592,282	1,854,656
3511 - Student Data and Assessment	374,309	341,612	449,064	460,041	455,066
3513 - Traffic Supervisors	184,216	219,281	222,729	225,203	228,965
3520 - Facilities Maintenance	3,248,034	4,105,726	4,244,905	4,374,559	4,609,613
3521 - Custodial Services	2,312,331	2,400,093	2,797,530	2,616,772	2,719,013
3522 - Energy Management	0	0	10,143	0	0
3530 - Transportation - Regular Ed	266,614	320,027	387,114	348,979	343,853
3532 - Transportation Homeless	23,667	55,134	107,249	45,489	44,486
3600 - Athletics - Administration	214,462	309,199	372,974	409,623	405,439

Program Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
3601 - Athletics - Baseball	20,292	25,008	23,682	26,035	25,863
3602 - Athletics - Basketball	32,122	37,112	30,058	38,638	43,618
3603 - Athletics - Cheerleading	8,349	12,987	12,549	13,522	11,897
3604 - Athletics - Cross Country	55,559	31,125	35,172	32,405	28,488
3605 - Athletics - Field Hockey	16,645	17,497	15,006	18,216	17,875
3606 - Athletics - Football	52,381	60,686	49,889	63,176	53,851
3607 - Athletics - Golf	7,089	8,400	8,731	8,746	9,593
3608 - Athletics - Gymnastics	12,438	17,649	19,629	18,374	21,485
3609 - Athletics - Ice Hockey	82,760	130,340	111,227	118,226	117,753
3610 - Athletics - Indoor Track	18,174	49,610	52,920	51,647	38,589
3611 - Athletics - Lacrosse	29,141	32,737	28,720	34,083	35,834
3612 - Athletics - Outdoor Track	19,330	16,223	29,188	16,890	1,919
3613 - Athletics - Skiing	4,415	21,854	35,847	17,650	18,608
3614 - Athletics - Soccer	34,928	37,402	35,835	38,939	37,774
3615 - Athletics - Softball	19,911	20,787	19,305	21,640	21,899
3616 - Athletics - Swimming	28,170	17,730	17,620	18,459	27,394
3617 - Athletics - Tennis	17,216	18,281	28,583	19,036	20,230
3618 - Athletics - Volleyball	30,535	32,948	32,173	34,301	37,954
3619 - Athletics - Wrestling	11,045	10,233	15,843	10,654	15,316
3620 - Athletics - Nordic Skiing	0	0	0	0	11,897
3902 - Extended Day	141,881	184,107	434,965	308,900	263,841
3911 - Title I	117,719	166,225	158,086	149,600	149,600
3912 - Title IIA Improving Teacher Quality	62,156	60,352	90,691	69,697	69,697
3913 - Title III ELL	29,189	25,994	34,235	54,057	54,057
3915 - Special Education Early Childhood	35,783	45,228	56,725	46,544	46,544
3916 - Special Education - 94 - 142	1,421,396	1,479,334	1,947,805	1,807,187	1,807,187
3996 - Reserve for Budget Adjustments	0	0	0	400,000	1,251,471
3998 - COVID-19	1,283,446	515,465	612,984	915,720	0
3999 - Systemwide Expense	2,133,073	1,159,906	1,550,481	321,356	120,220
Grand Total	81,229,007	85,431,748	92,523,360	96,868,758	102,564,444

Budget by Sub-Department Summary

The Budget by Department Summary shows the Arlington Public School budget subtotaled by cost center or sub-department. This view includes FY21, FY22, and FY23 expenses for each cost center. It also includes the FY24 budget and the Superintendent's proposed FY25 budget.

Department Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
301 - High School	11,652,295	12,526,564	13,716,711	14,524,232	15,843,998
302 - Ottoson	7,053,126	7,901,671	8,601,848	9,306,656	10,201,408
303 - Gibbs	4,487,393	4,542,937	6,482,129	7,132,404	7,728,862
310 - Bishop	3,220,581	3,165,981	3,505,174	3,480,164	3,761,412
311 - Brackett	3,442,829	3,867,295	4,027,014	4,072,886	4,353,588
312 - Dallin	3,506,587	3,378,942	3,541,400	3,707,030	4,425,973
313 - Hardy	3,445,335	3,820,465	4,324,944	4,589,930	4,928,400
314 - Peirce	2,462,518	2,660,405	2,994,457	3,318,962	3,691,093
315 - Stratton	3,056,626	3,554,500	3,953,377	3,992,614	5,235,544
316 - Thompson	3,533,603	4,045,168	4,121,560	4,224,698	5,047,003
318 - Early Childhood	869,940	838,576	772,950	1,051,805	1,564,762
319 - Elementary Systemwide	2,909,958	3,227,559	3,387,383	4,080,655	2,430,384
321 - Superintendent & Administration	659,829	616,378	629,926	694,144	567,694
322 - Curriculum & Instruction	2,603,146	2,700,211	2,911,814	2,870,510	3,950,498
323 - Special Education & Student Services	14,580,662	14,257,846	14,492,503	15,366,741	12,958,720
324 - Special Education Reserve	110,000	0	0	0	0
325 - Athletics	714,961	909,778	974,953	1,039,386	1,003,276
329 - School Committee	131,394	111,282	109,637	139,531	146,589
330 - Finance	954,305	1,008,476	1,094,591	1,202,877	1,182,184
332 - Facilities	5,463,730	6,309,444	5,088,502	4,480,690	4,702,476
333 - Information Technology	1,194,894	1,344,999	1,602,588	1,668,086	1,928,789
334 - Transportation	1,452,709	1,665,459	1,981,010	1,392,349	1,411,692
336 - Grants	3,653,460	2,578,736	3,454,915	3,598,911	2,718,313
399 - Systemwide	69,127	399,075	753,975	933,497	2,781,786
Grand Total	81,229,007	85,431,748	92,523,360	96,868,758	102,564,444

Budget by Object Summary

This is the view familiar to those who look at the monthly expense reports. Similar to the cost center and program views, the Object summary includes the FY21, FY22, and FY23 final expense totals, FY24 budget and the Superintendent's Proposed FY25 Budget. The object codes capture the type of expense. This summary view allows us to look at the School department budget by broad categories of expense.

Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
510101 - PS Administration Sal & Wages	6,072,200	6,288,974	7,003,394	7,567,304	7,742,491
510102 - PS Teacher Salaries	44,208,798	46,869,826	50,650,868	54,272,548	57,722,840
510111 - PS Temp Salaries/Build Princ	0	0	150	152	121
510112 - PS Temp Salaries Professional	555,049	361,069	338,678	271,734	263,823
510113 - PS Academic Teacher Leadership	143,217	133,070	166,048	124,945	177,023
510114 - PS Administrative Stipend	96,345	89,032	66,949	57,151	44,167
510115 - PS Teacher Room Moving	30,292	71,786	26,103	49,462	14,432
510116 - PS Longevity/Teachers	441,437	461,863	453,625	454,774	497,128
510117 - PS Longevity Admin	27,270	27,611	23,102	22,893	33,174
510118 - PS Proportionate Share Professional Salaries	0	57,538	146,728	153,937	153,937
510119 - PS Significant Disproportionality - Professional Salaries	0	188	0	60,660	60,660
510201 - CS Clerical Salaries	2,230,088	2,278,983	2,377,508	2,363,090	2,564,752
510202 - CS Temporary Clerical Help	6,678	19,829	93,694	20,494	20,042
510203 - CS Skills Stipend	13,169	-6,977	2,596	0	0
510204 - CS Longevity Clerical	32,507	29,259	25,685	24,792	20,878
510301 - OS Custodial Salaries	1,902,750	1,626,014	1,793,076	1,990,641	2,106,150
510302 - OS Maintenance Salaries	479,868	383,982	362,460	705,207	635,847
510303 - OS Food Service Salaries	118,620	184,725	85,305	0	0
510304 - OS Paraprofessional Salaries	4,267,924	4,820,792	5,090,215	5,789,282	7,783,459
510305 - OS Transportation Salaries	0	0	0	0	0
510308 - OS Other Full Time Salaries	3,353,032	3,653,419	3,746,487	4,234,936	4,124,613
510310 - OS Part Time Salary Wages	172,030	206,422	214,777	246,133	214,227
510311 - OS Auto Allowance	314	0	0	0	0
510312 - OS Call Back	23,112	20,405	39,255	14,413	14,095
510313 - OS Clothing Allowance	15,932	16,534	18,052	15,778	15,430
510314 - OS Cust/Snow/Ice Removal	46,471	33,100	43,249	47,910	46,855
510315 - OS Custodial Absence/Vacation	24,721	79,240	90,399	30,447	29,775
510316 - OS Custodial Athletic Events	9,347	13,056	14,587	7,173	7,015
510317 - OS Custodial Clothing Allow	14,175	14,175	15,750	39,902	39,022
510318 - OS Custodial/Overtime	36,931	155,734	200,741	0	0



Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
510319 - OS Substitute Teachers	1,154,975	1,096,445	1,244,963	851,046	652,512
510320 - OS Longevity Cust	15,503	17,429	18,623	14,743	9,270
510321 - OS Maint/Wk Out Of Classification	726	1,366	967	3,671	3,590
510322 - OS Other Stipends	69,451	41,023	118,029	281,381	260,820
510323 - OS Out Of Classification Salary	15,407	14,304	11,538	4,489	4,390
510324 - OS Overtime Peakload Requirement	80,990	84,824	95,196	50,991	49,867
510325 - OS Permit	5,107	30,492	43,372	13,783	13,480
510326 - OS Sped Summer School(Hardy)	206,048	213,240	215,202	0	0
510327 - OS Student Activity Support Stip	205,339	185,348	184,667	68,015	95,272
510328 - OS Temporary Salary Wages Other	491,908	562,188	717,237	622,018	629,326
510329 - OS Transportation Overtime	0	0	0	0	0
510330 - OS Workshops Stipends/Green Slip	16,721	2,115	42,592	9,140	9,034
510331 - OS Longevity Paraprofessionals	0	500	250	248	13,044
510332 - OE Proportionate Share - Other Expenses	0	4,537	0	0	0
510333 - OS Significant Disproportionality - Other Salaries	0	0	0	0	0
520401 - CTR Contracted Services	54,568	189,653	363,098	429,126	466,872
520402 - CTR Athletic Services	142,289	265,771	120,354	39,657	40,122
520403 - CTR Boiler Contracted Services	43,914	55,162	47,290	43,460	42,501
520404 - CTR Contracted Transportation	661,969	882,493	967,363	636,322	625,793
520405 - CTR Electrical Services	78,719	96,583	144,022	72,222	70,628
520406 - CTR Elevator Maintenance Repairs	45,742	50,000	54,524	50,535	49,420
520408 - CTR Environmental Services	0	405	500	506	495
520409 - CTR Extermination Services	1,729	6,751	27,825	2,022	1,977
520411 - CTR Hvac Contracted Services	108,405	478,497	361,022	200,929	196,495
520412 - CTR Instructional Services	0	12,411	6,890	6,853	6,633
520413 - CTR Legal Services	207,564	232,211	112,500	221,876	216,981
520414 - CTR Painting Services	1,474	2,958	91,700	56,094	54,856
520415 - CTR Plumbing Services	20,414	12,372	32,249	20,955	20,493
520416 - CTR Professional Tech Services	1,147,229	1,287,862	2,064,541	1,269,596	1,052,887
520417 - CTR Roof Repairs	1,309	23,294	34,000	25,268	24,710
520418 - CTR Security Services	62,388	71,033	79,404	60,642	59,304
520419 - CTR Snow Removal Contracted	60,461	70,152	31,192	0	0

Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
520422 - CS Proportionate Share - Contracted Services	0	900	585	0	0
520423 - CS Significant Disproportionality - Contracted Services	0	74,481	0	212,550	212,550
520501 - SM Supplies and Materials	11,924	0	0	0	24,964
520502 - SM Athletic Supplies	33,276	28,085	90,500	35,483	47,030
520503 - SM Carpentry Supplies Doors	21,264	31,307	37,519	30,854	30,173
520504 - SM Computer Software	276,509	676,454	796,725	869,948	1,120,343
520505 - SM Computer Supplies	110,015	60,055	73,075	66,078	72,585
520506 - SM Curriculum Supplies	0	6,544	57	33,497	0
520507 - SM Custodial Supplies Cleaning	750,017	504,750	594,779	368,228	358,676
520508 - SM Educational Supplies	380,627	335,707	510,899	506,336	683,142
520509 - SM Electrical Supplies	27,990	9,892	26,152	17,209	16,829
520510 - SM Equipment Maintenance	27,449	53,270	101,829	69,105	68,540
520511 - SM Equipment Rental	61,430	137,273	71,955	45,482	44,479
520513 - SM Flooring Supplies/Services	16,580	30,126	117,524	11,436	11,184
520514 - SM Food Supplies	5,546	24,593	40,417	31,064	46,502
520515 - SM Graduation Service Ceremonies	20,994	22,364	17,194	7,483	20,188
520516 - SM Grounds Supplies	2,479	49,984	63,426	18,270	17,867
520517 - SM Hvac Supplies	182,973	48,486	56,555	38,305	37,460
520518 - SM Instructional Materials	1,002,786	704,571	637,224	1,249,707	971,905
520520 - SM Medical Surgical Supplies	80,214	103,603	47,978	42,668	41,706
520521 - SM Misc Maintenance Supplies	346,284	7,986	4,492	0	0
520522 - SM Misc Supplies	9,370	11,961	42,018	38,910	51,201
520523 - SM Office Supplies	50,904	58,770	158,587	92,197	111,804
520524 - SM Plumbing Supplies	54,597	32,435	64,035	42,129	41,200
520525 - SM Repro Paper Toner Supplies	42,231	67,973	112,371	72,956	93,407
520526 - SM Reproduction/Printing	15,091	5,834	9,770	13,146	13,335
520527 - SM Testing Materials	37,096	54,612	36,914	39,895	30,120
520528 - SM Textbooks Books Periodicals	274,337	208,912	137,848	162,896	190,437
520530 - SM Window Glass Service Supplies	3,773	4,522	41,919	31,442	30,749
520601 - OE Other Expenses	1,592	0	971	1,800	54,780
520602 - OE Advertising	538	380	2,430	202	2,811
520603 - OE Business Travel	164	355	2,247	4,292	4,199
520604 - OE Capital Equipment/Furniture	12,396	14,582	329,505	2,027	1,983

Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
520605 - OE Computer Equipment Hardware	82,417	15,410	46,271	21,491	32,679
520606 - OE Computer Network Telecom	2,200	1,086	17,440	17,627	16,779
520607 - OE Court Judgements Settlement	0	325	325	329	323
520608 - OE Credit Card Charges	650	1,445	816	0	0
520610 - OE Field Trips	7,246	12,910	37,941	23,175	28,297
520611 - OE Gas & Oil	69,667	50,780	69,404	94,506	92,420
520612 - OE Graduate Course Reimbursement	38,689	36,118	64,000	169,369	166,513
520613 - OE Grey Bills From Town	0	701	0	0	0
520615 - OE Instruction Equipment	40,123	28,532	36,794	52,005	50,315
520616 - OE Instructional Equipment	0	22,092	0	0	9,429
520617 - OE Insurance	42,760	43,212	8,825	40,769	40,162
520619 - OE Misc Expenses	0	12,770	2,900	0	0
520620 - OE Misc Maintenance Services	0	150	118,785	7,581	7,415
520621 - OE Motor Vehicle Repair	44,249	52,523	86,196	58,133	56,851
520622 - OE Mtrb Pension	150,418	122,369	122,159	163,508	115,819
520623 - OE Natural Gas	717,931	789,448	773,047	603,467	575,251
520625 - OE Other Payments	65,417	84,010	83,530	84,090	87,028
520626 - OE Pensions	3,774	3,774	10,994	14,072	14,142
520627 - OE Postage	26	17	121	373	299
520628 - OE Power Electricity	903,197	1,304,903	1,496,748	1,533,765	1,951,288
520629 - OE Professional Affiliations	56,373	63,035	58,363	81,580	79,342
520632 - OE Safety Equip And Testing	0	0	0	0	0
520637 - OE Telephone/Pagers	13,803	19,505	23,669	35,279	27,079
520638 - OE Tent Rentals	65,504	0	0	0	0
520639 - OE Title li Covenant Sch Training	1,431	0	1,109	512	512
520640 - OE Title li Dearborn Sch Training	0	0	0	0	0
520641 - OE Title li Germaine Training	0	0	0	0	0
520642 - OE Title li St Agnes Training	538	170	720	2,965	2,965
520643 - OE Title lia-Arl Catholic	4,038	3,220	4,007	3,873	3,873
520645 - OE Tuition Other Schools	5,827,925	5,491,404	4,867,083	6,059,612	5,727,250
520650 - OE Vehicle Acquisition	7,555	20,000	41,530	9,097	8,897
520651 - OE Teacher Leader Scholarships	0	0	2,488	14,639	14,639
599000 - Transfer to Other Funds	0	0	0	0	0
Grand Total	81,229,007	85,431,748	92,523,360	96,868,758	102,564,444

Special Education & Interventions

Special Education

Special Education is an area of interest to many people. Committed to the education of our most vulnerable students, and driven by a wide array of Federal and State mandates, Special Education has been an area of budget growth in Arlington, as in most communities, for quite some time. Like the Program Summary view, the Special Education Budget Detail includes the FY21, FY22, and FY23 final expenses, FY24 Budget, and the Superintendent's Proposed FY25 Budget.

Interventions

As we work to support all students, we find that there are services needed beyond those a classroom teacher can provide. Students who struggle with the English language need special support from ELL (English Language Learners) teachers until their skills improve. Some students require highly skilled support to develop good literacy or mathematics comprehension. Guidance has long provided different types of support for students in need. We are calling these support services "Interventions", and want to highlight them as an important part of the budget. These types of services tend to be more vulnerable in times of budget stress, since they are not mandated by law, as Special Education services are, nor are they directly visible in terms of class sizes, as are cuts to classroom teachers. However, these services reach and support students whose struggles have not yet reached the level that requires Special Education, but whose difficulties are holding them back in the general education classroom. By funding these areas of expert support, we are providing the network to help all children learn and helping to contain the cost growth of Special Education. Like the Program summary view, the Interventions summary includes the FY21, FY22, and FY23 final expenses, FY24 Budget, and the Superintendent's Proposed FY25 Budget.

<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
301 - High School	3108 - Reading Interventions	510102 - PS Teacher Salaries	104,335	92,933	96,230	139,090	198,992
		510116 - PS Longevity/Teachers	0	0	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0	900	0
	3108 - Reading Interventions Total		104,335	92,933	96,230	139,990	198,992
	3202 - Guidance	510102 - PS Teacher Salaries	784,109	807,432	949,231	974,041	944,201
		510113 - PS Academic Teacher Leadership	5,749	4,644	6,855	2,012	0
		510114 - PS Administrative Stipend	6,000	6,875	6,875	0	0
		510116 - PS Longevity/Teachers	11,072	11,072	11,322	11,219	11,312
		510201 - CS Clerical Salaries	48,548	49,295	53,410	51,189	55,535



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		510204 - CS Longevity Clerical	0	0	0	0	1,512
		510304 - OS Paraprofessional Salaries	0	0	0	0	73,773
		520504 - SM Computer Software	0	0	0	0	0
		520523 - SM Office Supplies	0	0	0	0	0
		520525 - SM Repro Paper Toner Supplies	0	0	0	0	0
	3202 - Guidance Total		855,478	879,317	1,027,692	1,038,461	1,086,333
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	1,257,729	1,400,620	1,543,244	1,644,743	2,073,376
		510116 - PS Longevity/Teachers	6,015	6,015	6,015	5,961	12,030
		510304 - OS Paraprofessional Salaries	90,732	100,721	96,206	132,022	178,470
	3301 - Special Education Total		1,354,477	1,507,356	1,645,464	1,782,726	2,263,876
	3302 - Pupil Services (504)	520416 - CTR Professional Tech Services	0	0	0	0	0
	3302 - Pupil Services (504) Total		0	0	0	0	0
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
		510114 - PS Administrative Stipend	0	0	0	1,517	0
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	1,517	0
301 - High School Total			2,314,289	2,479,606	2,769,387	2,962,694	3,549,201
302 - Ottoson	3108 - Reading Interventions	510102 - PS Teacher Salaries	91,099	129,628	147,073	172,156	181,009
	3108 - Reading Interventions Total		91,099	129,628	147,073	172,156	181,009
	3114 - Math RTI	510102 - PS Teacher Salaries	74,619	172,743	95,150	96,879	99,725
		510116 - PS Longevity/Teachers	0	2,648	2,648	2,862	2,888
	3114 - Math RTI Total		74,619	175,391	97,798	99,741	102,613
	3202 - Guidance	510102 - PS Teacher Salaries	222,420	300,983	337,530	350,434	368,403
		510113 - PS Academic Teacher Leadership	5,749	4,643	1,106	17,243	5,753
		510116 - PS Longevity/Teachers	0	0	0	0	3,127



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3202 - Guidance Total		228,169	305,627	338,636	367,677	377,283
	3301 - Special Education	510102 - PS Teacher Salaries	987,856	1,122,356	1,202,240	1,409,590	1,638,017
		510116 - PS Longevity/Teachers	11,790	11,791	12,280	12,170	8,663
		510304 - OS Paraprofessional Salaries	42,789	41,932	71,456	77,456	394,566
		510331 - OS Longevity Paraprofessionals	0	0	0	0	150
	3301 - Special Education Total		1,042,435	1,176,079	1,285,976	1,499,216	2,041,396
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	50,485	52,994	63,504	62,313	104,569
	3305 - One to One Assistance Total		50,485	52,994	63,504	62,313	104,569
302 - Ottoson Total			1,486,807	1,839,720	1,932,987	2,201,103	2,806,870
303 - Gibbs	3108 - Reading Interventions	510102 - PS Teacher Salaries	221,718	243,504	275,590	284,363	304,542
		510116 - PS Longevity/Teachers	0	0	0	0	0
	3108 - Reading Interventions Total		221,718	243,504	275,590	284,363	304,542
	3114 - Math RTI	510102 - PS Teacher Salaries	39,875	51,569	62,450	66,052	99,725
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3114 - Math RTI Total		39,875	51,569	62,450	66,052	99,725
	3202 - Guidance	510102 - PS Teacher Salaries	182,198	154,941	122,490	129,667	165,178
		510113 - PS Academic Teacher Leadership	5,749	4,871	953	964	5,753
		510116 - PS Longevity/Teachers	2,888	2,888	3,127	3,099	0
	3202 - Guidance Total		190,835	162,700	126,570	133,730	170,931
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	884,387	737,978	704,025	767,377	936,997
		510116 - PS Longevity/Teachers	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	160,713	178,638	190,110	260,355	277,775
		510331 - OS Longevity Paraprofessionals	0	0	0	0	250



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3301 - Special Education Total		1,045,101	916,616	894,135	1,027,732	1,215,022
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	31,993	20,436	27,763	35,202
	3305 - One to One Assistance Total		0	31,993	20,436	27,763	35,202
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
303 - Gibbs Total			1,497,529	1,406,382	1,379,181	1,539,640	1,825,422
310 - Bishop	3108 - Reading Interventions	510102 - PS Teacher Salaries	143,961	139,149	190,853	193,479	201,761
		510116 - PS Longevity/Teachers	2,648	2,888	2,888	2,862	1,444
	3108 - Reading Interventions Total		146,609	142,037	193,741	196,341	203,205
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	47,865	48,737	100,337
		510304 - OS Paraprofessional Salaries	23,162	0	0	0	0
	3114 - Math RTI Total		23,162	0	47,865	48,737	100,337
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	443,148	295,841	314,070	327,526	395,847
		510116 - PS Longevity/Teachers	2,648	2,648	2,648	2,624	0
		510304 - OS Paraprofessional Salaries	81,940	70,769	78,174	89,718	188,749
	3301 - Special Education Total		527,735	369,258	394,893	419,868	584,596
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	41,471	56,808	73,084	79,290	103,928
		510331 - OS Longevity Paraprofessionals	0	0	0	0	250
	3305 - One to One Assistance Total		41,471	56,808	73,084	79,290	104,178
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
310 - Bishop Total			738,978	568,103	709,582	744,236	992,316
311 - Brackett	3108 - Reading Interventions	510102 - PS Teacher Salaries	165,804	252,040	185,380	188,525	196,646



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		510116 - PS Longevity/Teachers	2,648	2,648	0	0	0
	3108 - Reading Interventions Total		168,452	254,688	185,380	188,525	196,646
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0	0	0
	3114 - Math RTI Total		0	0	0	0	0
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	335,983	434,186	531,219	453,215	558,806
		510116 - PS Longevity/Teachers	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	0	29,137	925	0	100,636
	3301 - Special Education Total		335,983	463,323	532,144	453,215	659,442
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	88,692	104,614	115,521	121,773	137,137
		510331 - OS Longevity Paraprofessionals	0	0	0	0	650
	3305 - One to One Assistance Total		88,692	104,614	115,521	121,773	137,787
311 - Brackett Total			593,128	822,625	833,045	763,513	993,875
312 - Dallin	3108 - Reading Interventions	510102 - PS Teacher Salaries	189,183	191,825	196,500	200,356	206,244
		510116 - PS Longevity/Teachers	2,648	5,296	5,536	5,486	5,536
	3108 - Reading Interventions Total		191,831	197,121	202,036	205,842	211,780
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	23,372	18,901	29,843	31,102	0
	3114 - Math RTI Total		23,372	18,901	29,843	31,102	0
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0	0	0
	3202 - Guidance Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	483,471	513,272	567,350	581,733	877,295
		510116 - PS Longevity/Teachers	0	2,648	2,648	2,624	2,648
		510304 - OS Paraprofessional Salaries	97,425	69,149	99,305	145,596	393,300
		510331 - OS Longevity Paraprofessionals	0	0	0	0	250



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3301 - Special Education Total		580,896	585,069	669,303	729,953	1,273,493
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3305 - One to One Assistance Total		0	0	0	0	0
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
312 - Dallin Total			796,099	801,091	901,182	966,897	1,485,273
313 - Hardy	3108 - Reading Interventions	510102 - PS Teacher Salaries	192,934	259,706	204,513	204,349	210,355
		510116 - PS Longevity/Teachers	2,648	2,648	2,648	2,624	2,648
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3108 - Reading Interventions Total		195,582	262,354	207,161	206,973	213,003
	3114 - Math RTI	510102 - PS Teacher Salaries	60,112	157,407	262,010	269,856	280,948
	3114 - Math RTI Total		60,112	157,407	262,010	269,856	280,948
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0	0	0
	3202 - Guidance Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	594,272	703,080	927,120	1,032,958	738,260
		510116 - PS Longevity/Teachers	2,648	2,648	2,888	2,862	6,255
		510304 - OS Paraprofessional Salaries	52,636	118,951	170,891	232,220	446,352
	3301 - Special Education Total		649,556	824,679	1,100,899	1,268,040	1,190,867
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	0	0	67,048
	3305 - One to One Assistance Total		0	0	0	0	67,048
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
313 - Hardy Total			905,250	1,244,440	1,570,070	1,744,869	1,751,866



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
314 - Peirce	3108 - Reading Interventions	510102 - PS Teacher Salaries	130,559	139,431	76,212	78,964	103,122
	3108 - Reading Interventions Total		130,559	139,431	76,212	78,964	103,122
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0	56,796	0
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3114 - Math RTI Total		0	0	0	56,796	0
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0	0	0
	3202 - Guidance Total		0	0	0	0	0
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0	0	37,521
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	37,521
	3301 - Special Education	510102 - PS Teacher Salaries	244,551	256,142	291,478	378,883	532,380
		510116 - PS Longevity/Teachers	0	0	2,648	2,624	3,972
		510304 - OS Paraprofessional Salaries	40,157	38,811	45,543	51,775	213,734
		510319 - OS Substitute Teachers	0	0	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	0	0	500
	3301 - Special Education Total		284,709	294,952	339,669	433,282	750,586
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	35,670	52,485	68,726
	3305 - One to One Assistance Total		0	0	35,670	52,485	68,726
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
314 - Peirce Total			415,268	434,383	451,551	621,527	959,955
315 - Stratton	3108 - Reading Interventions	510102 - PS Teacher Salaries	65,303	157,452	154,085	163,535	172,085
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3108 - Reading Interventions Total		65,303	157,452	154,085	163,535	172,085
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0	69,362	99,725
		510304 - OS Paraprofessional Salaries	0	0	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3114 - Math RTI Total		0	0	0	69,362	99,725
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	394,279	621,911	678,356	717,201	986,375
		510116 - PS Longevity/Teachers	2,648	2,648	3,148	3,120	2,648
		510304 - OS Paraprofessional Salaries	85,842	140,983	147,687	177,368	671,834
		510331 - OS Longevity Paraprofessionals	0	0	0	0	1,900
	3301 - Special Education Total		482,769	765,542	829,192	897,689	1,662,757
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	38,169	24,620	41,862	26,243	68,585
	3305 - One to One Assistance Total		38,169	24,620	41,862	26,243	68,585
315 - Stratton Total			586,241	947,614	1,025,139	1,156,829	2,003,152
316 - Thompson	3108 - Reading Interventions	510102 - PS Teacher Salaries	202,635	222,847	232,460	239,951	252,235
		510116 - PS Longevity/Teachers	2,648	2,648	3,972	3,936	3,972
	3108 - Reading Interventions Total		205,283	225,495	236,432	243,887	256,207
	3114 - Math RTI	510102 - PS Teacher Salaries	63,688	80,369	85,940	91,835	99,725
	3114 - Math RTI Total		63,688	80,369	85,940	91,835	99,725
	3301 - Special Education	510102 - PS Teacher Salaries	474,991	584,263	540,291	558,467	696,817
		510116 - PS Longevity/Teachers	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	144,355	120,673	137,079	188,612	399,503
	3301 - Special Education Total		619,346	704,936	677,371	747,079	1,096,320
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0	0	0
		510308 - OS Other Full Time Salaries	0	0	0	0	0
	3304 - Medical Services Total		0	0	0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	9,735	0	0	0	101,340



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		510328 - OS Temporary Salary Wages Other	0	0	0	0	0
	3305 - One to One Assistance Total		9,735	0	0	0	101,340
316 - Thompson Total			898,051	1,010,801	999,743	1,082,801	1,553,592
318 - Early Childhood	3300 - Special Ed Administration/Leadership	510201 - CS Clerical Salaries	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0	0	0
	3301 - Special Education	510101 - PS Administration Sal & Wages	0	0	0	0	120,002
		510102 - PS Teacher Salaries	544,039	417,214	469,496	489,099	637,949
		510113 - PS Academic Teacher Leadership	1,590	1,284	3,767	1,916	6,324
		510116 - PS Longevity/Teachers	0	0	0	0	2,648
		510201 - CS Clerical Salaries	0	0	0	0	72,254
		510202 - CS Temporary Clerical Help	0	0	13,485	0	0
		510204 - CS Longevity Clerical	0	0	0	0	1,288
		510304 - OS Paraprofessional Salaries	283,855	303,125	104,098	387,216	519,502
		510319 - OS Substitute Teachers	40,456	19,600	39,124	26,300	21,081
		510322 - OS Other Stipends	0	2,648	2,648	2,624	0
		510331 - OS Longevity Paraprofessionals	0	250	250	248	1,400
		520518 - SM Instructional Materials	0	0	0	0	3,542
	3301 - Special Education Total		869,940	744,122	632,868	907,403	1,385,990
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0	0	0
318 - Early Childhood Total			869,940	744,122	632,868	907,403	1,385,990
319 - Elementary Systemwide	3108 - Reading Interventions	520504 - SM Computer Software	0	4,940	0	6,504	6,361
		520508 - SM Educational Supplies	0	0	0	4,498	4,399
		520518 - SM Instructional Materials	15,682	0	0	3,750	3,668
		520528 - SM Textbooks Books Periodicals	0	0	0	4,048	3,959
	3108 - Reading Interventions Total		15,682	4,940	0	18,800	18,387



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3114 - Math RTI	510102 - PS Teacher Salaries	545,994	576,823	768,640	787,699	100,337
		510112 - PS Temp Salaries Professional	0	0	0	0	0
		510114 - PS Administrative Stipend	0	0	0	0	0
		510116 - PS Longevity/Teachers	0	1,324	4,222	4,303	2,888
		510304 - OS Paraprofessional Salaries	74,127	108,749	72,916	31,812	7,732
		510328 - OS Temporary Salary Wages Other	0	0	0	0	0
		520518 - SM Instructional Materials	0	0	0	0	0
	3114 - Math RTI Total		620,120	686,897	845,778	823,814	110,957
	3301 - Special Education	510102 - PS Teacher Salaries	164,162	123,081	109,048	101,234	107,233
	3301 - Special Education Total		164,162	123,081	109,048	101,234	107,233
319 - Elementary Systemwide Total			799,964	814,918	954,826	943,848	236,577
322 - Curriculum & Instruction	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0	0	850,755
		510116 - PS Longevity/Teachers	0	0	0	0	4,092
	3114 - Math RTI Total		0	0	0	0	854,847
	3202 - Guidance	510113 - PS Academic Teacher Leadership	5,749	4,644	6,855	4,322	0
		510114 - PS Administrative Stipend	0	0	0	0	0
		520416 - CTR Professional Tech Services	0	0	40,000	40,428	43,511
		520504 - SM Computer Software	9,104	2,328	2,100	2,123	0
		520508 - SM Educational Supplies	18,555	1,345	144	12,513	9,588
		520523 - SM Office Supplies	160	83	0	450	0
		520629 - OE Professional Affiliations	4,360	0	0	0	0
	3202 - Guidance Total		37,928	8,399	49,099	59,836	53,099
	3301 - Special Education	510116 - PS Longevity/Teachers	0	0	0	0	0
	3301 - Special Education Total		0	0	0	0	0
	3302 - Pupil Services (504)	510112 - PS Temp Salaries Professional	0	0	0	0	0
	3302 - Pupil Services (504) Total		0	0	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
322 - Curriculum & Instruction Total			37,928	8,399	49,099	59,836	907,946
323 - Special Education & Student Services	3003 - Kindergarten	510304 - OS Paraprofessional Salaries	0	0	0	0	0
	3003 - Kindergarten Total		0	0	0	0	0
	3122 - Professional Development	520508 - SM Educational Supplies	21,949	6,723	1,936	67,464	65,975
		520514 - SM Food Supplies	0	0	237	450	441
		520528 - SM Textbooks Books Periodicals	0	0	153	450	441
	3122 - Professional Development Total		21,949	6,723	2,326	68,364	66,857
	3201 - Health Services/Nursing	510101 - PS Administration Sal & Wages	0	0	0	0	0
		510102 - PS Teacher Salaries	0	0	0	0	0
		510201 - CS Clerical Salaries	0	0	0	0	0
		510308 - OS Other Full Time Salaries	0	0	0	0	0
	3201 - Health Services/Nursing Total		0	0	0	0	0
	3202 - Guidance	510101 - PS Administration Sal & Wages	154,154	180,256	211,042	207,119	226,291
		510102 - PS Teacher Salaries	0	0	0	0	0
	3202 - Guidance Total		154,154	180,256	211,042	207,119	226,291
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	853,981	848,102	893,255	893,070	801,020
		510102 - PS Teacher Salaries	0	0	0	0	0
		510112 - PS Temp Salaries Professional	1,036	3,928	0	4,498	4,399
		510117 - PS Longevity Admin	5,536	2,888	3,127	3,099	1,408
		510201 - CS Clerical Salaries	237,470	190,321	199,662	200,178	138,684
		510203 - CS Skills Stipend	1,000	288	0	0	0
		510204 - CS Longevity Clerical	2,632	2,184	2,184	2,165	1,512
		510304 - OS Paraprofessional Salaries	76,476	117,488	94,810	107,205	0
		510308 - OS Other Full Time Salaries	0	0	0	0	0
		510322 - OS Other Stipends	8,000	4,000	4,000	4,498	4,399
		520416 - CTR Professional Tech Services	0	5,250	100,000	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		520504 - SM Computer Software	19,846	25,312	27,058	26,986	26,391
		520508 - SM Educational Supplies	0	0	0	0	0
		520514 - SM Food Supplies	0	215	0	0	0
		520520 - SM Medical Surgical Supplies	0	0	0	0	0
		520523 - SM Office Supplies	1,401	2,288	1,987	2,699	2,640
		520525 - SM Repro Paper Toner Supplies	881	900	679	1,112	1,088
		520526 - SM Reproduction/Printing	2,560	769	582	1,350	1,321
		520603 - OE Business Travel	57	54	532	1,979	1,936
		520605 - OE Computer Equipment Hardware	0	0	0	0	0
		520629 - OE Professional Affiliations	450	499	499	676	662
		520637 - OE Telephone/Pagers	0	0	0	0	0
	3300 - Special Ed Administration/Leadership Total		1,211,325	1,204,484	1,328,376	1,249,515	985,460
	3301 - Special Education	510101 - PS Administration Sal & Wages	0	0	0	0	0
		510102 - PS Teacher Salaries	2,276,080	2,408,563	2,905,568	2,963,417	2,350,220
		510112 - PS Temp Salaries Professional	18,109	16,663	55,211	28,893	28,258
		510113 - PS Academic Teacher Leadership	25,440	28,620	34,980	24,288	23,753
		510114 - PS Administrative Stipend	0	0	1,526	11,796	0
		510115 - PS Teacher Room Moving	0	0	0	0	0
		510116 - PS Longevity/Teachers	9,632	11,811	11,811	11,705	1,444
		510304 - OS Paraprofessional Salaries	1,208,534	1,228,495	1,207,281	1,244,497	456,229
		510322 - OS Other Stipends	0	4,000	8,000	0	0
		510328 - OS Temporary Salary Wages Other	2,792	9,594	8,881	10,452	18,822
		510330 - OS Workshops Stipends/Green Slip	0	0	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	0	0	750
		520413 - CTR Legal Services	152,700	180,897	82,500	134,928	131,951
		520416 - CTR Professional Tech Services	365,740	457,405	742,013	499,917	488,883
		520504 - SM Computer Software	486	4,203	4,744	7,228	7,069



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		520508 - SM Educational Supplies	4,069	446	397	4,228	4,136
		520514 - SM Food Supplies	322	910	1,500	2,527	2,472
		520518 - SM Instructional Materials	53,766	12,721	31,877	77,815	15,341
		520523 - SM Office Supplies	537	442	1,359	1,989	1,946
		520525 - SM Repro Paper Toner Supplies	1,300	162	1,500	1,517	1,484
		520527 - SM Testing Materials	36,793	25,616	35,238	22,489	21,994
		520528 - SM Textbooks Books Periodicals	0	0	0	0	0
		520603 - OE Business Travel	107	261	1,707	2,160	2,113
		520610 - OE Field Trips	700	2,320	2,715	2,952	2,887
		520615 - OE Instruction Equipment	30,282	21,459	21,715	31,673	30,974
		520627 - OE Postage	0	0	0	0	0
		520629 - OE Professional Affiliations	150	18,115	0	127	125
		520637 - OE Telephone/Pagers	0	0	0	0	0
	3301 - Special Education Total		4,187,539	4,432,703	5,160,522	5,084,598	3,590,851
	3302 - Pupil Services (504)	520416 - CTR Professional Tech Services	2,200	3,681	5,000	16,192	15,835
	3302 - Pupil Services (504) Total		2,200	3,681	5,000	16,192	15,835
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0	0	0
		520416 - CTR Professional Tech Services	4,185	6,379	3,000	7,197	7,039
	3304 - Medical Services Total		4,185	6,379	3,000	7,197	7,039
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	99,906	38,720	48,469	53,758	0
		520645 - OE Tuition Other Schools	131,557	149,471	182,914	209,625	204,999
	3305 - One to One Assistance Total		231,463	188,191	231,383	263,383	204,999
	3306 - Out of District Tuition	520645 - OE Tuition Other Schools	5,281,571	5,339,796	4,454,005	5,593,517	5,271,442
	3306 - Out of District Tuition Total		5,281,571	5,339,796	4,454,005	5,593,517	5,271,442
	3307 - SpEd summer program	510304 - OS Paraprofessional Salaries	38,087	82,144	72,381	0	0
		510326 - OS Sped Summer School(Hardy)	206,048	213,240	215,202	0	0
		520518 - SM Instructional Materials	0	0	698	450	441



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
		520610 - OE Field Trips	0	0	0	0	0
		520645 - OE Tuition Other Schools	304,796	2,137	230,164	256,470	250,809
	3307 - SpEd summer program Total		548,931	297,521	518,445	256,920	251,250
	3308 - SpEd testing and assessment	510112 - PS Temp Salaries Professional	0	0	0	0	0
		520416 - CTR Professional Tech Services	2,322	702	0	7,197	7,039
		520504 - SM Computer Software	0	0	0	0	0
		520527 - SM Testing Materials	0	0	0	0	0
	3308 - SpEd testing and assessment Total		2,322	702	0	7,197	7,039
	3310 - Transportation - Special Ed Out of District	520404 - CTR Contracted Transportation	500	0	0	0	0
	3310 - Transportation - Special Ed Out of District Total		500	0	0	0	0
	3530 - Transportation - Regular Ed	520621 - OE Motor Vehicle Repair	0	0	0	0	0
	3530 - Transportation - Regular Ed Total		0	0	0	0	0
	3532 - Transportation Homeless	520404 - CTR Contracted Transportation	0	0	0	0	0
	3532 - Transportation Homeless Total		0	0	0	0	0
	3999 - Systemwide Expense	520506 - SM Curriculum Supplies	0	0	0	0	0
	3999 - Systemwide Expense Total		0	0	0	0	0
323 - Special Education & Student Services Total			11,646,140	11,660,438	11,914,099	12,754,002	10,627,063
324 - Special Education Reserve	3306 - Out of District Tuition	520645 - OE Tuition Other Schools	110,000	0	0	0	0
	3306 - Out of District Tuition Total		110,000	0	0	0	0
324 - Special Education Reserve Total			110,000	0	0	0	0
334 - Transportation	3309 - Transportation - Special Ed In District	510308 - OS Other Full Time Salaries	593,933	630,660	674,248	671,189	703,872
		510328 - OS Temporary Salary Wages Other	129,512	173,693	186,549	21,639	21,162
		520404 - CTR Contracted Transportation	0	24,823	56,523	0	0
		520523 - SM Office Supplies	0	0	0	0	0
		520603 - OE Business Travel	0	0	0	0	0
		520637 - OE Telephone/Pagers	0	0	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	3309 - Transportation - Special Ed In District Total		723,446	829,175	917,320	692,828	725,034
	3310 - Transportation - Special Ed Out of District	510101 - PS Administration Sal & Wages	0	0	0	0	0
		520404 - CTR Contracted Transportation	440,575	461,123	569,740	306,853	300,080
	3310 - Transportation - Special Ed Out of District Total		440,575	461,123	569,740	306,853	300,080
334 - Transportation Total			1,164,020	1,290,298	1,487,060	999,681	1,025,114
Grand Total			24,859,634	26,072,939	27,609,817	29,448,879	32,104,212

Position Schedule

General Fund

<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
301 - High School	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	4.00	4.00	0.00
		ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		DEAN	3.00	3.00	0.00
		PRINCIPAL	1.00	1.00	0.00
		TRUANT OFFICER	1.00	1.00	0.00
	3001 - School Leadership Total		11.00	11.00	0.00
	3005 - Secondary Education	BUILDING SUBSTITUTE	7.00	7.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	4.00	5.00	1.00
	3005 - Secondary Education Total		11.00	12.00	1.00
	3102 - English/Language Arts	CLASSROOM TEACHER	16.80	17.00	0.20
		INTERNSHIP	0.40	0.40	0.00
	3102 - English/Language Arts Total		17.20	17.40	0.20
	3104 - Family and Consumer Science	CLASSROOM TEACHER	3.60	4.00	0.40
	3104 - Family and Consumer Science Total		3.60	4.00	0.40
	3108 - Reading Interventions	READING TEACHER	2.00	2.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	2.00	2.00	0.00
	3109 - ELL Total		2.00	2.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
	3111 - Math	CLASSROOM TEACHER	19.00	19.00	0.00
		TUTOR	0.60	0.60	0.00
	3111 - Math Total		19.60	19.60	0.00
	3112 - Science	CLASSROOM TEACHER	17.60	17.60	0.00
	3112 - Science Total		17.60	17.60	0.00
	3115 - Social Studies	CLASSROOM TEACHER	16.00	16.00	0.00
	3115 - Social Studies Total		16.00	16.00	0.00
	3116 - Library/Media	LIBRARIAN	1.00	1.00	0.00
		LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		2.00	2.00	0.00
	3117 - Music	TEACHING SPECIALIST	3.40	3.40	0.00
		THEATRE MANAGER	1.00	1.00	0.00
	3117 - Music Total		4.40	4.40	0.00
	3118 - World Languages	CLASSROOM TEACHER	13.60	13.60	0.00
	3118 - World Languages Total		13.60	13.60	0.00
	3119 - Physical Education	TEACHING SPECIALIST	4.60	4.60	0.00
	3119 - Physical Education Total		4.60	4.60	0.00
	3120 - Art	CLASSROOM TEACHER	1.00	1.00	0.00
		TEACHING SPECIALIST	5.00	5.00	0.00
	3120 - Art Total		6.00	6.00	0.00
	3201 - Health Services/Nursing	NURSE	2.00	2.00	0.00
	3201 - Health Services/Nursing Total		2.00	2.00	0.00
	3202 - Guidance	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		ASSISTANT DIRECTOR OF HIGH SCHOOL COUNSELING	0.00	1.00	1.00
		COUNSELOR	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		INSTRUCTIONAL SUPPORT PARAPROFESSIONAL (HARBOR/SHORTSTOP)	1.00	1.00	0.00
		SCHOOL COUNSELOR	7.00	7.00	0.00
		SCHOOL SOCIAL WORKER	1.50	1.50	0.00
		TRANSITION SUPPORT TUTOR	1.00	1.00	0.00
	3202 - Guidance Total		12.50	13.50	1.00
	3301 - Special Education	CLASSROOM TEACHER	9.00	9.00	0.00
		CLINICAL SOCIAL WORKER	1.00	1.00	0.00
		RELATED SERVICE PROVIDERS	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	2.00	2.00	0.00
		SCHOOL SOCIAL WORKER	0.50	0.50	0.00
		SECONDARY OCCUPATIONAL THERAPIST	0.25	0.25	0.00
		SPECIAL EDUCATION TEACHER	5.00	5.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	4.00	4.00	0.00
		TEAM CHAIR	2.00	2.00	0.00
		TUTOR	0.40	1.00	0.60
	3301 - Special Education Total		25.15	25.75	0.60
	3301 - SpEd SLC A	CLASSROOM TEACHER	1.00	1.00	0.00
	3301 - SpEd SLC A Total		1.00	1.00	0.00
	3301 - SpEd SLC B	CLASSROOM TEACHER	1.00	1.00	0.00
	3301 - SpEd SLC B Total		1.00	1.00	0.00
301 - High School Total			172.25	175.45	3.20
302 - Ottoson	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	2.80	2.80	0.00
		ASSISTANT PRINCIPAL	2.00	2.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		5.80	5.80	0.00
	3005 - Secondary Education	BUILDING SUBSTITUTE	3.60	3.60	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3005 - Secondary Education Total		4.60	4.60	0.00
	3101 - Computer Science	CLASSROOM TEACHER	3.00	3.00	0.00
		TEACHING SPECIALIST	0.50	0.50	0.00
	3101 - Computer Science Total		3.50	3.50	0.00
	3102 - English/Language Arts	CLASSROOM TEACHER	10.00	10.00	0.00
	3102 - English/Language Arts Total		10.00	10.00	0.00
	3104 - Family and Consumer Science	CLASSROOM TEACHER	2.40	2.40	0.00
	3104 - Family and Consumer Science Total		2.40	2.40	0.00
	3107 - Gifted & Talented	CLASSROOM TEACHER	1.00	1.00	0.00
	3107 - Gifted & Talented Total		1.00	1.00	0.00
	3108 - Reading Interventions	READING COACH	2.00	2.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	2.00	2.00	0.00
	3109 - ELL Total		2.00	2.00	0.00
	3111 - Math	CLASSROOM TEACHER	10.50	10.50	0.00
		MATH INTERVENTION TEACHER	1.00	1.00	0.00
	3111 - Math Total		11.50	11.50	0.00
	3112 - Science	CLASSROOM TEACHER	9.50	9.50	0.00
	3112 - Science Total		9.50	9.50	0.00
	3114 - Math RTI	MATH INTERVENTION TEACHER	1.00	1.00	0.00
	3114 - Math RTI Total		1.00	1.00	0.00
	3115 - Social Studies	CLASSROOM TEACHER	10.20	10.20	0.00
	3115 - Social Studies Total		10.20	10.20	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3116 - Library/Media	LIBRARIAN	0.50	0.50	0.00
		LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		1.50	1.50	0.00
	3117 - Music	CLASSROOM TEACHER	2.00	2.00	0.00
	3117 - Music Total		2.00	2.00	0.00
	3118 - World Languages	CLASSROOM TEACHER	8.80	8.80	0.00
	3118 - World Languages Total		8.80	8.80	0.00
	3119 - Physical Education	TEACHING SPECIALIST	4.00	4.00	0.00
	3119 - Physical Education Total		4.00	4.00	0.00
	3120 - Art	TEACHING SPECIALIST	2.00	2.00	0.00
	3120 - Art Total		2.00	2.00	0.00
	3201 - Health Services/Nursing	NURSE	2.00	2.00	0.00
	3201 - Health Services/Nursing Total		2.00	2.00	0.00
	3202 - Guidance	SCHOOL COUNSELOR	3.00	3.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
	3202 - Guidance Total		4.00	4.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	5.00	5.00	0.00
		SCHOOL COUNSELOR	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	1.50	1.50	0.00
		SECONDARY OCCUPATIONAL THERAPIST	0.25	0.25	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION PARAPROFESSIONAL	0.00	0.80	0.80
		SPECIAL EDUCATION TEACHER	6.00	6.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	4.00	4.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	0.60	0.60	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		SPEECH LANGUAGE PATHOLOGIST	1.00	1.00	0.00
		TEACHING SPECIALIST	0.40	0.40	0.00
		TEAM CHAIR	1.50	1.50	0.00
	3301 - Special Education Total		22.25	23.05	0.80
	3301 - SpEd SLC A	SPECIALIZED SUPPORT PARAPROFESSIONAL	4.00	4.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3301 - SpEd SLC A Total		5.00	5.00	0.00
	3301 - SpEd SLC B	CLASSROOM TEACHER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.40	1.40	0.00
	3301 - SpEd SLC B Total		2.40	2.40	0.00
	3305 - One to One Assistance	ONE-TO-ONE TEACHING ASSISTANT	0.00	1.00	1.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3305 - One to One Assistance Total		1.00	2.00	1.00
302 - Ottoson Total			118.45	120.25	1.80
303 - Gibbs	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3005 - Secondary Education	BUILDING SUBSTITUTE	3.00	3.00	0.00
		CLASSROOM TEACHER	4.00	4.00	0.00
		MLL TEACHER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3005 - Secondary Education Total		9.00	9.00	0.00
	3101 - Computer Science	CLASSROOM TEACHER	2.00	2.00	0.00
		TEACHING SPECIALIST	0.50	0.50	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
	3101 - Computer Science Total		2.50	2.50	0.00
	3104 - Family and Consumer Science	CLASSROOM TEACHER	1.00	1.00	0.00
	3104 - Family and Consumer Science Total		1.00	1.00	0.00
	3108 - Reading Interventions	READING INTERVENTION TEACHER	3.00	3.00	0.00
	3108 - Reading Interventions Total		3.00	3.00	0.00
	3111 - Math	CLASSROOM TEACHER	4.00	4.00	0.00
		MATH INTERVENTION TEACHER	1.00	1.00	0.00
	3111 - Math Total		5.00	5.00	0.00
	3112 - Science	CLASSROOM TEACHER	5.00	5.00	0.00
	3112 - Science Total		5.00	5.00	0.00
	3114 - Math RTI	CLASSROOM TEACHER	1.00	1.00	0.00
	3114 - Math RTI Total		1.00	1.00	0.00
	3115 - Social Studies	CLASSROOM TEACHER	5.00	5.00	0.00
	3115 - Social Studies Total		5.00	5.00	0.00
	3116 - Library/Media	LIBRARIAN	0.50	0.50	0.00
		LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		1.50	1.50	0.00
	3117 - Music	TEACHING SPECIALIST	1.20	1.20	0.00
	3117 - Music Total		1.20	1.20	0.00
	3118 - World Languages	CLASSROOM TEACHER	3.70	3.70	0.00
	3118 - World Languages Total		3.70	3.70	0.00
	3119 - Physical Education	TEACHING SPECIALIST	2.00	2.00	0.00
	3119 - Physical Education Total		2.00	2.00	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3202 - Guidance	SCHOOL COUNSELOR	1.00	1.00	0.00
		SCHOOL COUNSELOR/SOCIAL WORKER	1.00	1.00	0.00
	3202 - Guidance Total		2.00	2.00	0.00
	3301 - Special Education	BUILDING SPECIALIZED SUPPORT PARAPROFESSIONAL	1.80	1.80	0.00
		CLASSROOM TEACHER	1.00	1.00	0.00
		RELATED SERVICE PROVIDERS	1.00	1.00	0.00
		SCHOOL COUNSELOR	1.00	1.00	0.00
		SCHOOL COUNSELOR/SOCIAL WORKER	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SPECIAL EDUCATION TEACHER	6.00	6.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	3.00	3.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	2.00	2.00	0.00
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		18.30	18.30	0.00
	3301 - SpEd SLC A	SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3301 - SpEd SLC A Total		1.00	1.00	0.00
	3305 - One to One Assistance	SPECIAL EDUCATION TEACHING ASSISTANT	1.00	1.00	0.00
	3305 - One to One Assistance Total		1.00	1.00	0.00
303 - Gibbs Total			67.20	67.20	0.00
310 - Bishop	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	3.00	3.00	0.00
		TEACHING ASSISTANT	4.00	4.00	0.00
	3003 - Kindergarten Total		7.00	7.00	0.00
	3004 - Elementary Education	BUILDING SUBSTITUTE	1.00	1.00	0.00
		CLASSROOM TEACHER	16.00	16.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3004 - Elementary Education Total		18.00	18.00	0.00
	3108 - Reading Interventions	READING INTERVENTION TEACHER	0.50	0.50	0.00
		READING TEACHER	1.50	1.50	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	1.00	0.80	-0.20
	3116 - Library/Media Total		1.00	0.80	-0.20
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	1.50	1.50	0.00
	3119 - Physical Education Total		1.50	1.50	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	2.00	2.00	0.00
		TEACHING ASSISTANT	3.00	3.50	0.50
		TEAM CHAIR	0.50	0.50	0.00
	3301 - Special Education Total		9.50	10.00	0.50
	3305 - One to One Assistance	TEACHING ASSISTANT	3.00	3.00	0.00
	3305 - One to One Assistance Total		3.00	3.00	0.00
310 - Bishop Total			48.00	48.30	0.30
311 - Brackett	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	3.00	3.00	0.00
		KINDERGARTEN TEACHING ASSISTANT	1.00	1.00	0.00
		TEACHING ASSISTANT	2.00	2.00	0.00
	3003 - Kindergarten Total		6.00	6.00	0.00
	3004 - Elementary Education	CLASSROOM TEACHER	18.50	18.00	-0.50
		SPECIALIZED SUPPORT PARAPROFESSIONAL	2.00	2.00	0.00
		TEACHING ASSISTANT	4.00	4.00	0.00
	3004 - Elementary Education Total		24.50	24.00	-0.50
	3108 - Reading Interventions	READING INTERVENTION TEACHER	2.00	2.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	1.00	1.00	0.00

<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3109 - ELL Total		1.00	1.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		1.00	1.00	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	2.00	2.00	0.00
	3119 - Physical Education Total		2.00	2.00	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3301 - Special Education	INCLUSION TEACHING ASSISTANT	1.00	1.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL ED TEACHING ASSISTANT	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	4.00	4.00	0.00
		SPEECH LANGUAGE PATHOLOGIST	1.00	1.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3301 - Special Education Total		9.00	9.00	0.00
	3301 - SpEd SLC C	SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
	3301 - SpEd SLC C Total		1.00	1.00	0.00
	3305 - One to One Assistance	SPECIALIZED SUPPORT PARAPROFESSIONAL	2.00	2.00	0.00
		TEACHING ASSISTANT	1.80	1.80	0.00
	3305 - One to One Assistance Total		3.80	3.80	0.00
311 - Brackett Total			56.30	55.80	-0.50



Department Description	Program Description	Position Description	FY24	FY25	Chg
312 - Dallin	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	3.00	3.00	0.00
		TEACHING ASSISTANT	3.36	3.36	0.00
	3003 - Kindergarten Total		6.36	6.36	0.00
	3004 - Elementary Education	BUILDING SUBSTITUTE	1.00	1.00	0.00
		CLASSROOM TEACHER	16.00	16.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3004 - Elementary Education Total		18.00	18.00	0.00
	3108 - Reading Interventions	READING INTERVENTION TEACHER	2.00	2.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	1.00	1.00	0.00
	3109 - ELL Total		1.00	1.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		1.00	1.00	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	2.00	2.00	0.00
	3119 - Physical Education Total		2.00	2.00	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	2.00	2.00	0.00
		INCLUSION PARAPROFESSIONAL	0.00	0.00	0.00
		OT/PT	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		SPEECH LANGUAGE PATHOLOGIST	1.00	1.00	0.00
		TEACHING ASSISTANT	4.51	4.75	0.24
		TEAM CHAIR	0.90	0.90	0.00
	3301 - Special Education Total		13.91	14.15	0.24
	3301 - SpEd SLC B	CLASSROOM TEACHER	2.00	2.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	5.00	4.60	-0.40
	3301 - SpEd SLC B Total		8.00	7.60	-0.40
312 - Dallin Total			58.27	58.11	-0.16
313 - Hardy	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	4.00	4.00	0.00
		KINDERGARTEN TEACHING ASSISTANT	3.00	3.00	0.00
	3003 - Kindergarten Total		7.00	7.00	0.00
	3004 - Elementary Education	BUILDING SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		BUILDING SUBSTITUTE	1.17	1.00	-0.17
		CLASSROOM TEACHER	16.00	16.00	0.00
	3004 - Elementary Education Total		18.17	18.00	-0.17
	3108 - Reading Interventions	READING INTERVENTION TEACHER	2.00	2.00	0.00
		SPECIAL EDUCATION LEARNING SPECIALIST	0.00	0.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	2.00	2.00	0.00
	3109 - ELL Total		2.00	2.00	0.00
	3114 - Math RTI	MATH INTERVENTION TEACHER	3.00	3.00	0.00
	3114 - Math RTI Total		3.00	3.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	0.60	0.60	0.00
	3116 - Library/Media Total		0.60	0.60	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	1.80	1.80	0.00
	3119 - Physical Education Total		1.80	1.80	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	2.00	2.00	0.00
	3201 - Health Services/Nursing Total		2.00	2.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	2.00	2.00	0.00
		INCLUSION TEACHING ASSISTANT	4.36	5.00	0.64
		OT/PT	1.00	1.00	0.00
		RELATED SERVICE PROVIDERS	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	1.00	2.00	1.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		TEACHING ASSISTANT	0.00	0.00	0.00
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		13.86	15.50	1.64
	3301 - SpEd SLC C	SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	5.00	5.00	0.00
	3301 - SpEd SLC C Total		6.00	6.00	0.00
	3305 - One to One Assistance	ONE-TO-ONE TEACHING ASSISTANT	0.00	1.00	1.00
	3305 - One to One Assistance Total		0.00	1.00	1.00
313 - Hardy Total			61.43	63.90	2.47
314 - Peirce	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	2.00	2.00	0.00
		KINDERGARTEN TEACHING ASSISTANT	2.00	2.00	0.00
	3003 - Kindergarten Total		4.00	4.00	0.00
	3004 - Elementary Education	BUILDING SUBSTITUTE	1.00	1.00	0.00
		CLASSROOM TEACHER	15.00	15.00	0.00
	3004 - Elementary Education Total		16.00	16.00	0.00
	3108 - Reading Interventions	READING INTERVENTION SPECIALIST	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3108 - Reading Interventions Total		1.00	1.00	0.00
	3109 - ELL	MLL TEACHER	3.00	3.00	0.00
	3109 - ELL Total		3.00	3.00	0.00
	3114 - Math RTI	MATH INTERVENTIONIST	1.00	1.00	0.00
	3114 - Math RTI Total		1.00	1.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	0.00	0.00	0.00
	3116 - Library/Media Total		0.00	0.00	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	1.50	1.50	0.00
	3119 - Physical Education Total		1.50	1.50	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3300 - Special Ed Administration/Leadership	SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
	3300 - Special Ed Administration/Leadership Total		1.00	1.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION SPECIALIST	1.50	1.50	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	1.00	1.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		SPED SPEECH LANGUAGE PATHOLOGIST	0.50	0.50	0.00
		TEACHING ASSISTANT	4.50	4.17	-0.33
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		12.00	11.67	-0.33
	3305 - One to One Assistance	ONE-TO-ONE TEACHING ASSISTANT	1.00	2.00	1.00
	3305 - One to One Assistance Total		1.00	2.00	1.00
314 - Peirce Total			46.50	47.17	0.67
315 - Stratton	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		LUNCH MONITOR	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		4.00	4.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	3.00	3.00	0.00
		TEACHING ASSISTANT	2.00	2.00	0.00
	3003 - Kindergarten Total		5.00	5.00	0.00
	3004 - Elementary Education	BUILDING SUBSTITUTE	1.00	1.00	0.00
		CLASSROOM TEACHER	19.00	18.00	-1.00
		INCLUSION SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		TEACHING ASSISTANT	2.00	2.00	0.00
	3004 - Elementary Education Total		23.00	22.00	-1.00
	3108 - Reading Interventions	READING INTERVENTION SPECIALIST	2.00	2.00	0.00
	3108 - Reading Interventions Total		2.00	2.00	0.00
	3109 - ELL	MLL TEACHER	2.00	2.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3109 - ELL Total		2.00	2.00	0.00
	3114 - Math RTI	MATH INTERVENTIONIST	1.00	1.00	0.00
	3114 - Math RTI Total		1.00	1.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	0.40	0.40	0.00
	3116 - Library/Media Total		0.40	0.40	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	2.00	2.00	0.00
	3119 - Physical Education Total		2.00	2.00	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
		ONE-TO-ONE NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		2.00	2.00	0.00
	3301 - Special Education	BUILDING SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		CLASSROOM TEACHER	2.00	2.00	0.00
		INCLUSION SUPPORT PARAPROFESSIONAL	3.00	3.00	0.00
		OCCUPATIONAL THERAPIST	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SCHOOL SOCIAL WORKER	1.00	1.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION PARAPROFESSIONAL	2.00	2.00	0.00
		SPECIAL EDUCATION TEACHER	2.00	2.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	1.80	2.00	0.20
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	3.00	2.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		17.30	19.50	2.20
	3301 - SpEd SLC A	CLASSROOM TEACHER	2.00	2.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	7.00	8.00	1.00
	3301 - SpEd SLC A Total		10.00	11.00	1.00
	3305 - One to One Assistance	ONE-TO-ONE TEACHING ASSISTANT	0.00	1.00	1.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3305 - One to One Assistance Total		1.00	2.00	1.00
315 - Stratton Total			71.70	74.90	3.20
316 - Thompson	3001 - School Leadership	ADMINISTRATIVE ASSISTANT - SCHOOL YEAR	1.00	1.00	0.00
		ASSISTANT PRINCIPAL	1.00	1.00	0.00
		PRINCIPAL	1.00	1.00	0.00
	3001 - School Leadership Total		3.00	3.00	0.00
	3003 - Kindergarten	CLASSROOM TEACHER	5.00	5.00	0.00
		KINDERGARTEN TEACHING ASSISTANT	2.00	2.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3003 - Kindergarten Total		8.00	8.00	0.00
	3004 - Elementary Education	BUILDING SUBSTITUTE	1.40	2.00	0.60
		CLASSROOM TEACHER	17.00	17.00	0.00
		KINDERGARTEN TEACHING ASSISTANT	1.00	1.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3004 - Elementary Education Total		20.40	21.00	0.60
	3108 - Reading Interventions	READING INTERVENTION TEACHER	2.50	2.50	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3108 - Reading Interventions Total		2.50	2.50	0.00
	3109 - ELL	MLL TEACHER	2.00	2.00	0.00
	3109 - ELL Total		2.00	2.00	0.00
	3114 - Math RTI	MATH INTERVENTION TEACHER	1.00	1.00	0.00
	3114 - Math RTI Total		1.00	1.00	0.00
	3116 - Library/Media	LIBRARY PARAPROFESSIONAL	1.00	1.00	0.00
	3116 - Library/Media Total		1.00	1.00	0.00
	3117 - Music	TEACHING SPECIALIST	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3119 - Physical Education	TEACHING SPECIALIST	2.00	2.00	0.00
	3119 - Physical Education Total		2.00	2.00	0.00
	3120 - Art	TEACHING SPECIALIST	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		1.00	1.00	0.00
	3301 - Special Education	CLASSROOM TEACHER	4.00	4.00	0.00
		INCLUSION PARAPROFESSIONAL	0.00	1.00	1.00
		ONE-TO-ONE SPECIAL EDUCATION TEACHING ASSISTANT	1.00	1.00	0.00
		RELATED SERVICE PROVIDERS	0.50	0.50	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHING ASSISTANT	2.00	2.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		TEACHING ASSISTANT	5.00	5.00	0.00
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		17.00	18.00	1.00
	3305 - One to One Assistance	ONE-TO-ONE SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		ONE-TO-ONE TEACHING ASSISTANT	0.00	1.00	1.00
	3305 - One to One Assistance Total		1.00	2.00	1.00
316 - Thompson Total			60.90	63.50	2.60
318 - Early Childhood	3109 - ELL	MLL TEACHER	0.20	0.20	0.00
	3109 - ELL Total		0.20	0.20	0.00
	3201 - Health Services/Nursing	NURSE	1.00	1.00	0.00
		ONE-TO-ONE NURSE	1.00	1.00	0.00
	3201 - Health Services/Nursing Total		2.00	2.00	0.00
	3301 - Special Education	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		CLASSROOM TEACHER	5.25	6.25	1.00
		PRESCHOOL SPECIALIZED SUPPORT PARAPROFESSIONAL	1.00	1.00	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SPECIAL EDUCATION COORDINATOR	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	3.20	5.20	2.00
		TEACHING ASSISTANT	11.00	11.00	0.00
		TEACHING SPECIALIST	0.20	0.20	0.00
		TEAM CHAIR	0.50	0.50	0.00
	3301 - Special Education Total		23.65	26.65	3.00
318 - Early Childhood Total			25.85	28.85	3.00
319 - Bishop	3109 - ELL	MLL TEACHER	2.00	2.00	0.00
	3109 - ELL Total		2.00	2.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
319 - Bishop Total			2.00	2.00	0.00
319 - Elementary Systemwide	3100 -	CURRICULUM SPECIALIST	1.00	1.00	0.00
	3100 - Total		1.00	1.00	0.00
	3105 - Reading	ENGLISH LANGUAGE ARTS COACH	6.00	6.00	0.00
		LEAD READING TEACHER	0.50	0.50	0.00
		READING INTERVENTION SPECIALIST	0.45	0.00	-0.45
	3105 - Reading Total		6.95	6.50	-0.45
	3114 - Math RTI	MATH INTERVENTION PARAPROFESSIONAL	0.18	0.18	0.00
		MATH INTERVENTION TEACHER	1.00	1.00	0.00
	3114 - Math RTI Total		1.18	1.18	0.00
	3116 - Library/Media	LIBRARIAN	6.00	6.00	0.00
		TEACHING SPECIALIST	1.00	1.00	0.00
	3116 - Library/Media Total		7.00	7.00	0.00
	3117 - Music	TEACHING SPECIALIST	6.26	6.06	-0.20
	3117 - Music Total		6.26	6.06	-0.20
	3301 - Special Education	SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
	3301 - Special Education Total		1.00	1.00	0.00
319 - Elementary Systemwide Total			23.39	22.74	-0.65
321 - Superintendent	3401 - Superintendent	CONFIDENTIAL EXECUTIVE ASSISTANT TO THE SUPERINTENDENT	1.00	1.00	0.00
		SUPERINTENDENT	1.00	1.00	0.00
	3401 - Superintendent Total		2.00	2.00	0.00
321 - Superintendent Total			2.00	2.00	0.00
322 - Teaching & Learning	3100 - C&I Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	2.00	2.00	0.00
		DEPUTY SUPERINTENDENT OF TEACHING AND LEARNING	1.00	1.00	0.00
	3100 - C&I Leadership Total		3.00	3.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
	3102 - English/Language Arts	DIRECTOR OF ENGLISH LANGUAGE ARTS	1.00	1.00	0.00
		ENGLISH LANGUAGE ARTS COACH	1.00	1.00	0.00
		READING COACH	1.00	1.00	0.00
	3102 - English/Language Arts Total		3.00	3.00	0.00
	3103 - C&I Digital Learning	DIRECTOR OF DIGITAL LEARNING	1.00	1.00	0.00
		TEACHING SPECIALIST	1.00	1.00	0.00
	3103 - C&I Digital Learning Total		2.00	2.00	0.00
	3109 - ELL	DIRECTOR OF K-12 MLL	1.00	1.00	0.00
	3109 - ELL Total		1.00	1.00	0.00
	3110 - Heath & Wellness	DIRECTOR OF PHYSICAL ED, HEALTH & WELLNESS	1.00	1.00	0.00
	3110 - Heath & Wellness Total		1.00	1.00	0.00
	3111 - Math	DIRECTOR OF MATHEMATICS AND COMPUTER SCIENCE	1.00	1.00	0.00
	3111 - Math Total		1.00	1.00	0.00
	3112 - Science	DIRECTOR OF SCIENCE	1.00	1.00	0.00
	3112 - Science Total		1.00	1.00	0.00
	3114 - Math RTI	MATH INSTRUCTIONAL COACH	8.50	8.50	0.00
	3114 - Math RTI Total		8.50	8.50	0.00
	3115 - Social Studies	CURRICULUM SPECIALIST	2.00	2.00	0.00
		DIRECTOR OF SOCIAL STUDIES	1.00	1.00	0.00
	3115 - Social Studies Total		3.00	3.00	0.00
	3117 - Music	DIRECTOR OF PERFORMING ARTS	1.00	1.00	0.00
	3117 - Music Total		1.00	1.00	0.00
	3118 - World Languages	DIRECTOR OF WORLD LANGUAGES	1.00	1.00	0.00
	3118 - World Languages Total		1.00	1.00	0.00
	3120 - Art	DIRECTOR OF VISUAL ARTS	1.00	1.00	0.00
	3120 - Art Total		1.00	1.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
	3403 - Human Resources	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00
		DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00
	3403 - Human Resources Total		3.00	3.00	0.00
322 - Teaching & Learning Total			29.50	29.50	0.00
323 - Special Education	3300 - Special Ed Administration/Leadership	ADMINISTRATIVE ASSISTANT - FULL YEAR	2.00	2.00	0.00
		ASSISTANT SUPERINTENDENT OF STUDENT SERVICES	1.00	1.00	0.00
		SPECIAL EDUCATION COORDINATOR	4.45	4.45	0.00
		SPECIAL EDUCATION FINANCE MANAGER	1.00	1.00	0.00
	3300 - Special Ed Administration/Leadership Total		8.45	8.45	0.00
	3301 - Special Education	BOARD CERTIFIED BEHAVIORAL ANALYST	5.00	6.00	1.00
		MENTAL HEALTH ASSESSMENT AND OUTREACH SPECIALISTS	1.00	1.00	0.00
		OOD TEAM CHAIR	1.00	1.00	0.00
		OT/PT	1.00	1.00	0.00
		PHYSICAL THERAPY ASSISTANT	0.40	0.40	0.00
		SCHOOL PSYCHOLOGIST	0.50	0.50	0.00
		SLP ASSISTANT	1.00	1.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		SPECIAL EDUCATION SPECIALIST	1.60	1.60	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	3.00	3.00	0.00
		SPED SPEECH LANGUAGE PATHOLOGIST	0.50	0.50	0.00
		SPEECH AND LANGUAGE PATHOLOGY ASSISTANT	1.00	1.00	0.00
		TEAM CHAIR	1.00	1.00	0.00
	3301 - Special Education Total		18.00	19.00	1.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3301 - SpEd SLC A	CLASSROOM TEACHER	3.00	3.00	0.00
		SOCIAL WORKER	1.25	1.25	0.00
		SPECIAL EDUCATION BSP	1.00	1.00	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
		SPECIALIZED SUPPORT PARAPROFESSIONAL	4.00	4.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3301 - SpEd SLC A Total		11.25	11.25	0.00
	3301 - SpEd SLC B	BUS MONITOR	1.00	1.00	0.00
		CLASSROOM TEACHER	1.00	1.00	0.00
		SOCIAL WORKER	1.00	1.00	0.00
		TEACHING ASSISTANT	1.00	1.00	0.00
	3301 - SpEd SLC B Total		4.00	4.00	0.00
	3301 - SpEd SLC C	CLASSROOM TEACHER	1.00	1.00	0.00
		SCHOOL COUNSELOR & SLC-C SCHOOL COUNSELOR	1.00	1.00	0.00
		SOCIAL WORKER	1.25	1.25	0.00
		SPECIAL EDUCATION TEACHER	1.00	1.00	0.00
	3301 - SpEd SLC C Total		4.25	4.25	0.00
323 - Special Education Total			45.95	46.95	1.00
325 - Athletics	3600 - Athletics - Administration	ASSISTANT DIRECTOR OF ATHLETICS	1.00	1.00	0.00
		ATHLETIC TRAINER	1.00	1.00	0.00
		DIRECTOR OF ATHLETICS	1.00	1.00	0.00
	3600 - Athletics - Administration Total		3.00	3.00	0.00
325 - Athletics Total			3.00	3.00	0.00
329 - School Committee	3400 - School Committee	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
	3400 - School Committee Total		1.00	1.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
329 - School Committee Total			1.00	1.00	0.00
330 - Finance	3501 - Business Office	ADMINISTRATIVE ASSISTANT - FULL YEAR	1.00	1.00	0.00
		ASSISTANT DIRECTOR OF FINANCE	1.00	1.00	0.00
		ASSISTANT SUPERINTENDENT OF FINANCE AND OPERATIONS	1.00	1.00	0.00
		BUDGET ANALYST	1.00	1.00	0.00
		BUSINESS OFFICE SPECIALIST	3.00	3.00	0.00
	3501 - Business Office Total		7.00	7.00	0.00
	3502 - Payroll	PAYROLL MANAGER	1.00	1.00	0.00
		PAYROLL SPECIALIST	4.00	4.00	0.00
	3502 - Payroll Total		5.00	5.00	0.00
330 - Finance Total			12.00	12.00	0.00
332 - Facilities	3520 - Facilities Maintenance	ADMINISTRATIVE ASSISTANT - FULL YEAR	0.50	0.50	0.00
		BUILDING SYSTEMS MANAGER	1.00	1.00	0.00
		CARPENTER	1.00	1.00	0.00
		CARPENTER/FOREMAN	1.00	1.00	0.00
		CONSTRUCTION/HANDYMAN	1.00	1.00	0.00
		DIRECTOR OF FACILITIES	0.50	0.50	0.00
		ELECTRICIAN	2.00	2.00	0.00
		HVAC TECHNICIAN	2.00	2.00	0.00
		PLUMBER	2.00	2.00	0.00
		SUPERINTENDENT OF SCHOOL FACILITIES	1.00	1.00	0.00
		SUPERVISOR OF BUILDING MAINTENANCE	1.00	1.00	0.00
		SUSTAINABILITY MANAGER	0.50	0.50	0.00
	3520 - Facilities Maintenance Total		13.50	13.50	0.00
	3521 - Custodial Services	CUSTODIAL SUPERVISOR - DAY	1.00	1.00	0.00
		CUSTODIAL SUPERVISOR - NIGHT	1.00	1.00	0.00



Department Description	Program Description	Position Description	FY24	FY25	Chg
		CUSTODIAN	31.00	33.00	2.00
	3521 - Custodial Services Total		33.00	35.00	2.00
332 - Facilities Total			46.50	48.50	2.00
333 - Information Technology	3510 - Information Technology	ASSISTANT MANAGER OF NETWORK SERVICES	1.00	1.00	0.00
		DEPUTY DIRECTOR OF INFORMATION TECHNOLOGY OPERATIONS AND SUPPORT	1.00	1.00	0.00
		DESKTOP SUPPORT MANAGER	1.00	1.00	0.00
		DESKTOP SUPPORT TECHNICIAN	8.00	8.00	0.00
		SENIOR SYSTEMS ADMINISTRATOR/MANAGER OF APPLICATIONS	1.00	1.00	0.00
	3510 - Information Technology Total		12.00	12.00	0.00
333 - Information Technology Total			12.00	12.00	0.00
334 - Transportation	3309 - Transportation - Special Ed In District	BUS DRIVER	11.00	11.00	0.00
		BUS MONITOR	4.00	4.00	0.00
	3309 - Transportation - Special Ed In District Total		15.00	15.00	0.00
	3530 - Transportation - Regular Ed	DIRECTOR OF TRANSPORTATION	1.00	1.00	0.00
	3530 - Transportation - Regular Ed Total		1.00	1.00	0.00
334 - Transportation Total			16.00	16.00	0.00
399 - Systemwide Accounts	3201 - Health Services/Nursing	ADMINISTRATIVE ASSISTANT - FULL YEAR	0.60	0.60	0.00
		CERTIFIED NURSING ASSISTANT	1.00	1.00	0.00
		DIRECTOR OF NURSING	1.00	1.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
		NURSE	2.60	2.60	0.00
	3201 - Health Services/Nursing Total		5.20	5.20	0.00
	3202 - Guidance	DIRECTOR OF SCHOOL COUNSELING AND SEL	1.00	1.00	0.00
		SEL COACH PK-12	1.00	1.00	0.00
	3202 - Guidance Total		2.00	2.00	0.00
	3402 - Diversity, Equity & Inclusion	ADMINISTRATIVE ASSISTANT - FULL YEAR	0.00	0.50	0.50
		DBEIJ SPECIALIST	0.00	1.00	1.00
		DIRECTOR OF EQUITY, ACCESS, INCLUSION, JUSTICE & BELONGING	1.00	1.00	0.00
	3402 - Diversity, Equity & Inclusion Total		1.00	2.50	1.50
	3410 - Communications and Family Engagement	ADMINISTRATIVE ASSISTANT - FULL YEAR	0.00	0.50	0.50
		COMMUNICATIONS SPECIALIST	0.00	0.60	0.60
		DIRECTOR OF COMMUNICATION & FAMILY ENGAGEMENT	1.00	1.00	0.00
		ENROLLMENT AND ENGAGEMENT SPECIALIST	2.00	2.00	0.00
	3410 - Communications and Family Engagement Total		3.00	4.10	1.10
	3503 - Grants Development	GRANT ADMINISTRATOR	1.00	1.00	0.00
	3503 - Grants Development Total		1.00	1.00	0.00
	3511 - Student Data and Assessment	DATA ANALYST	1.00	1.00	0.00
		DATA SERVICES MANAGER	1.00	1.00	0.00
		DIRECTOR OF RESEARCH, DATA, AND ACCOUNTABILITY	0.00	1.00	1.00
	3511 - Student Data and Assessment Total		2.00	3.00	1.00
	3513 - Traffic Supervisors	TRAFFIC SUPERVISOR	21.00	21.00	0.00



<i>Department Description</i>	<i>Program Description</i>	<i>Position Description</i>	FY24	FY25	Chg
	3513 - Traffic Supervisors Total		21.00	21.00	0.00
	3996 - Budget Contingencies	OTHER BUDGET EFFICIENCIES	0.00	-7.0	-7.00
	3996 - Budget Contingencies Total		0.00	-7.0	-7.00
	3999 - Systemwide Expense	SCHOOL SUSTAINABILITY COORDINATOR	0.69	0.69	0.00
	3999 - Systemwide Expense Total		0.69	0.69	0.00
399 - Systemwide Accounts Total			35.89	32.49	-3.40
Grand Total			1,016.08	1,031.61	15.53



Other Funds

<i>Department Description</i>	<i>Program Description</i>	<i>POSITION SCHEDULE DESCRIPTION</i>	FY24	FY25	Chg
318 - Early Childhood	3002 - Pre-Kindergarten	CLASSROOM TEACHER	1.75	1.75	0.00
	3002 - Pre-Kindergarten Total		1.75	1.75	0.00
318 - Early Childhood Total			1.75	1.75	0.00
323 - Special Education	3301 - Special Education	CLASSROOM TEACHER	2.00	2.00	0.00
		OCCUPATIONAL THERAPIST	3.02	3.02	0.00
		PHYSICAL THERAPIST	0.80	0.80	0.00
		READING SPECIALIST	0.96	0.96	0.00
		RELATED SERVICE PROVIDERS	2.51	2.51	0.00
		SECONDARY OCCUPATIONAL THERAPIST	0.48	0.48	0.00
		SOCIAL WORKER	2.50	2.50	0.00
		SPECIAL EDUCATION COORDINATOR	0.55	0.55	0.00
		SPECIAL EDUCATION LEARNING SPECIALIST	0.50	0.50	0.00
		SPECIAL EDUCATION TEACHER	2.00	2.00	0.00
		SPEECH LANGUAGE PATHOLOGIST	0.04	0.04	0.00
		SPEECH PATHOLOGIST	2.00	2.00	0.00
		TVI SPECIALIST	1.00	1.00	0.00
	3301 - Special Education Total		18.36	18.36	0.00
323 - Special Education Total			18.36	18.36	0.00
326 - Diversity, Equity, & Inclusion	3404 - METCO	METCO DIRECTOR	1.00	1.00	0.00
		SOCIAL WORKER	2.00	2.00	0.00

<i>Department Description</i>	<i>Program Description</i>	<i>POSITION SCHEDULE DESCRIPTION</i>	FY24	FY25	Chg
		TEACHING ASSISTANT	1.00	1.00	0.00
	3404 - METCO Total		4.00	4.00	0.00
326 - Diversity, Equity, & Inclusion Total			4.00	4.00	0.00
336 - Grants	3911 - TITLE I	MATH INTERVENTION PARAPROFESSIONAL	0.82	0.82	0.00
		TITLE I TUTOR	2.63	2.80	0.17
	3911 - TITLE I Total		3.45	3.62	0.17
	3998 - COVID-19	ASSISTANT DIRECTOR OF HIGH SCHOOL COUNSELING	1.00	0.00	-1.00
		COMMUNICATIONS SPECIALIST	1.00	0.00	-1.00
		DBEIJ SPECIALIST	1.00	0.00	-1.00
		DIRECTOR OF RESEARCH, DATA, AND ACCOUNTABILITY	1.00	0.00	-1.00
		ENGLISH LANGUAGE ARTS COACH	1.00	0.00	-1.00
		FAMILY LIAISON	1.00	0.00	-1.00
	3998 - COVID-19 Total		6.00	0.00	-6.00
336 - Grants Total			9.45	3.62	-5.83
399 - Systemwide Accounts	3999 - Systemwide Expense	LEADERSHIP DEVELOPMENT AND ONBOARDING PROGRAM DESIGNER	1.00	0.00	-1.00
	3999 - Systemwide Expense Total		1.00	0.00	-1.00
399 - Systemwide Accounts Total			1.00	0.00	-1.00
Grand Total			34.56	27.73	-6.83



Athletics

Athletics is also an area of interest to many people. Like the Program summary view, the Athletics Budget Detail includes the FY21, FY22 and FY23 Final Expenses, FY24 Budget, and the Superintendent's Proposed FY25 Budget.

<i>New Program Description</i>	<i>New Object Description</i>	<i>FY21 Actual</i>	<i>FY22 Actual</i>	<i>FY23 Actual</i>	<i>FY24 Budget</i>	<i>FY25 Budget</i>
3600 - Athletics - Administration	510101 - PS Administration Sal & Wages	105,148	132,798	177,075	180,833	186,424
	510201 - CS Clerical Salaries	24,164	8,353	0	8,695	0
	510204 - CS Longevity Clerical	0	0	0	0	0
	510308 - OS Other Full Time Salaries	57,222	58,500	44,157	59,196	61,000
	510328 - OS Temporary Salary Wages Other	0	4,637	0	5,650	4,794
	520402 - CTR Athletic Services	12,747	14,609	73,900	15,208	15,341
	520404 - CTR Contracted Transportation	920	81,378	54,347	124,764	122,011
	520502 - SM Athletic Supplies	8,504	3,158	17,995	9,522	9,588
	520508 - SM Educational Supplies	0	634	0	661	1,007
	520613 - OE Grey Bills From Town	0	0	0	0	0
	520617 - OE Insurance	5,756	4,893	5,500	5,094	5,274
	520629 - OE Professional Affiliations	0	0	0	0	0
	520632 - OE Safety Equip And Testing	0	0	0	0	0
3600 - Athletics - Administration Total		214,462	308,959	372,974	409,623	405,439
3601 - Athletics - Baseball	510328 - OS Temporary Salary Wages Other	16,139	16,139	20,831	23,055	23,005
	520402 - CTR Athletic Services	3,313	6,008	0	0	0
	520502 - SM Athletic Supplies	840	2,862	2,852	2,980	2,858
3601 - Athletics - Baseball Total		20,292	25,008	23,682	26,035	25,863
3602 - Athletics - Basketball	510328 - OS Temporary Salary Wages Other	22,886	23,886	30,058	37,766	42,563
	520402 - CTR Athletic Services	8,400	12,390	0	0	0



New Program Description	New Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
	520502 - SM Athletic Supplies	836	836	0	872	1,055
3602 - Athletics - Basketball Total		32,122	37,112	30,058	38,638	43,618
3603 - Athletics - Cheerleading	510328 - OS Temporary Salary Wages Other	7,808	7,808	12,549	12,007	10,938
	520402 - CTR Athletic Services	230	3,725	0	0	0
	520502 - SM Athletic Supplies	311	1,454	0	1,515	959
3603 - Athletics - Cheerleading Total		8,349	12,987	12,549	13,522	11,897
3604 - Athletics - Cross Country	510328 - OS Temporary Salary Wages Other	53,668	29,182	27,726	32,265	28,353
	520402 - CTR Athletic Services	1,287	1,810	0	0	0
	520502 - SM Athletic Supplies	604	133	7,446	140	135
3604 - Athletics - Cross Country Total		55,559	31,125	35,172	32,405	28,488
3605 - Athletics - Field Hockey	510328 - OS Temporary Salary Wages Other	13,043	13,043	14,467	18,216	17,299
	520402 - CTR Athletic Services	3,029	4,454	0	0	0
	520502 - SM Athletic Supplies	573	0	539	0	576
3605 - Athletics - Field Hockey Total		16,645	17,497	15,006	18,216	17,875
3606 - Athletics - Football	510328 - OS Temporary Salary Wages Other	47,132	46,425	35,420	48,330	37,699
	520402 - CTR Athletic Services	4,719	14,261	3,220	14,846	15,193
	520502 - SM Athletic Supplies	530	0	11,250	0	959
3606 - Athletics - Football Total		52,381	60,686	49,889	63,176	53,851
3607 - Athletics - Golf	510328 - OS Temporary Salary Wages Other	3,905	3,905	4,255	8,746	7,867
	520402 - CTR Athletic Services	2,144	4,495	0	0	0
	520502 - SM Athletic Supplies	1,040	0	4,476	0	1,726



New Program Description	New Object Description	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
3607 - Athletics - Golf Total		7,089	8,400	8,731	8,746	9,593
3608 - Athletics - Gymnastics	510328 - OS Temporary Salary Wages Other	7,808	8,008	18,394	12,986	19,567
	520402 - CTR Athletic Services	4,630	4,466	0	0	0
	520502 - SM Athletic Supplies	0	5,175	1,235	5,388	1,918
3608 - Athletics - Gymnastics Total		12,438	17,649	19,629	18,374	21,485
3609 - Athletics - Ice Hockey	510328 - OS Temporary Salary Wages Other	23,060	26,995	107,214	117,866	116,602
	520402 - CTR Athletic Services	59,502	90,230	0	0	0
	520502 - SM Athletic Supplies	198	345	1,114	360	1,151
	520619 - OE Misc Expenses	0	12,770	2,900	0	0
3609 - Athletics - Ice Hockey Total		82,760	130,340	111,227	118,226	117,753
3610 - Athletics - Indoor Track	510328 - OS Temporary Salary Wages Other	13,043	38,277	44,947	45,666	33,735
	520402 - CTR Athletic Services	5,131	5,588	0	0	0
	520502 - SM Athletic Supplies	0	5,745	7,973	5,981	4,854
3610 - Athletics - Indoor Track Total		18,174	49,610	52,920	51,647	38,589
3611 - Athletics - Lacrosse	510328 - OS Temporary Salary Wages Other	23,086	22,886	28,360	30,683	34,491
	520402 - CTR Athletic Services	4,696	6,586	0	0	0
	520502 - SM Athletic Supplies	1,359	3,265	360	3,400	1,343
3611 - Athletics - Lacrosse Total		29,141	32,737	28,720	34,083	35,834
3612 - Athletics - Outdoor Track	510328 - OS Temporary Salary Wages Other	13,843	13,843	22,349	16,502	1,439
	520402 - CTR Athletic Services	1,952	2,007	0	0	0
	520502 - SM Athletic Supplies	3,535	372	6,839	388	480
3612 - Athletics - Outdoor Track Total		19,330	16,223	29,188	16,890	1,919



<i>New Program Description</i>	<i>New Object Description</i>	<i>FY21 Actual</i>	<i>FY22 Actual</i>	<i>FY23 Actual</i>	<i>FY24 Budget</i>	<i>FY25 Budget</i>
3613 - Athletics - Skiing	510328 - OS Temporary Salary Wages Other	4,200	7,730	7,698	8,047	9,020
	520402 - CTR Athletic Services	215	9,224	18,899	9,603	9,588
	520404 - CTR Contracted Transportation	0	4,900	9,250	0	0
3613 - Athletics - Skiing Total		4,415	21,854	35,847	17,650	18,608
3614 - Athletics - Soccer	510328 - OS Temporary Salary Wages Other	26,086	25,486	31,767	37,587	36,477
	520402 - CTR Athletic Services	7,387	10,618	0	0	0
	520502 - SM Athletic Supplies	1,455	1,297	4,068	1,352	1,297
3614 - Athletics - Soccer Total		34,928	37,402	35,835	38,939	37,774
3615 - Athletics - Softball	510328 - OS Temporary Salary Wages Other	16,939	16,272	17,444	20,232	20,460
	520402 - CTR Athletic Services	2,519	3,162	0	0	0
	520502 - SM Athletic Supplies	454	1,352	1,861	1,408	1,439
3615 - Athletics - Softball Total		19,911	20,787	19,305	21,640	21,899
3616 - Athletics - Swimming	510328 - OS Temporary Salary Wages Other	14,202	8,001	9,238	18,459	17,607
	520402 - CTR Athletic Services	1,608	9,729	0	0	0
	520502 - SM Athletic Supplies	12,360	0	8,383	0	9,787
3616 - Athletics - Swimming Total		28,170	17,730	17,620	18,459	27,394
3617 - Athletics - Tennis	510328 - OS Temporary Salary Wages Other	17,216	17,216	21,793	18,381	18,504
	520402 - CTR Athletic Services	0	438	0	0	0
	520502 - SM Athletic Supplies	0	628	6,790	655	1,726
3617 - Athletics - Tennis Total		17,216	18,281	28,583	19,036	20,230
3618 - Athletics - Volleyball	510328 - OS Temporary Salary Wages Other	24,864	22,190	29,963	32,779	36,611
	520402 - CTR Athletic Services	5,670	9,296	0	0	0
	520502 - SM Athletic Supplies	0	1,462	2,211	1,522	1,343



<i>New Program Description</i>	<i>New Object Description</i>	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
3618 - Athletics - Volleyball Total		30,535	32,948	32,173	34,301	37,954
3619 - Athletics - Wrestling	510328 - OS Temporary Salary Wages Other	9,947	9,147	10,733	10,654	14,357
	520402 - CTR Athletic Services	420	1,086	0	0	0
	520502 - SM Athletic Supplies	678	0	5,110	0	959
3619 - Athletics - Wrestling Total		11,045	10,233	15,843	10,654	15,316
3620 - Athletics - Nordic Skiing	510328 - OS Temporary Salary Wages Other	0	0	0	0	9,020
	520502 - SM Athletic Supplies	0	0	0	0	2,877
3620 - Athletics - Nordic Skiing Total		0	0	0	0	11,897
3999 - Systemwide Expense	520401 - CTR Contracted Services	0	1,010	0	29,126	0
	520506 - SM Curriculum Supplies	0	1,200	0	0	0
	599000 - Transfer to Other Funds	0	0	0	0	0
3999 - Systemwide Expense Total		0	2,210	0	29,126	0
Grand Total		714,961	909,778	974,953	1,039,386	1,003,276

Budget Detail

This is the most detailed view of the FY24 Superintendent's Proposed Budget. Similar to the individual Program summary, the Budget Detail schedule includes all sources of funding. The columns show the FY22 Final Expenses, FY23 Budget, and the FY24 Superintendent's Proposed Budget.

<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
301 - High School	3001 - School Leadership	510101 - PS Administration Sal & Wages	643,468	654,518	672,761
		510112 - PS Temp Salaries Professional	975	0	0
		510114 - PS Administrative Stipend	38,273	1,059	0
		510117 - PS Longevity Admin	11,791	11,684	12,031
		510201 - CS Clerical Salaries	304,115	303,998	320,187
		510202 - CS Temporary Clerical Help	606	0	0
		510203 - CS Skills Stipend	519	0	0
		510204 - CS Longevity Clerical	6,141	5,420	2,576
		510304 - OS Paraprofessional Salaries	18,194	0	0
		510308 - OS Other Full Time Salaries	108,200	110,430	112,600
		510322 - OS Other Stipends	1,590	0	0
		520416 - CTR Professional Tech Services	0	0	0
		520503 - SM Carpentry Supplies Doors	0	0	0
		520514 - SM Food Supplies	0	0	0
		520518 - SM Instructional Materials	0	0	0
		520523 - SM Office Supplies	0	0	0
		520525 - SM Repro Paper Toner Supplies	0	0	0
		520526 - SM Reproduction/Printing	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0
		520605 - OE Computer Equipment Hardware	0	0	0
		520629 - OE Professional Affiliations	1,550	1,213	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3001 - School Leadership Total		1,135,423	1,088,322	1,120,155
	3005 - Secondary Education	510102 - PS Teacher Salaries	4,038	0	0
		510112 - PS Temp Salaries Professional	25,448	20,927	3,723
		510113 - PS Academic Teacher Leadership	39,032	682	54,124
		510115 - PS Teacher Room Moving	520	40,161	3,723
		510304 - OS Paraprofessional Salaries	87,612	180,811	406,502
		510319 - OS Substitute Teachers	211,483	220,518	9,297
		510322 - OS Other Stipends	30,808	98,236	96,074
		510327 - OS Student Activity Support Stip	66,839	11,471	36,293
		510330 - OS Workshops Stipends/Green Slip	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	250
		520412 - CTR Instructional Services	6,890	6,853	6,633
		520416 - CTR Professional Tech Services	326,536	605	10,529
		520504 - SM Computer Software	4,300	0	24,662
		520505 - SM Computer Supplies	6,373	1,209	9,306
		520508 - SM Educational Supplies	16,464	6,451	20,566
		520514 - SM Food Supplies	2,648	1,883	17,961
		520515 - SM Graduation Service Ceremonies	16,394	5,054	17,812
		520518 - SM Instructional Materials	26,966	213,597	42,169
		520522 - SM Misc Supplies	8,742	2,625	18,612
		520523 - SM Office Supplies	28,882	7,757	29,565
		520525 - SM Repro Paper Toner Supplies	25,450	5,666	26,052
		520526 - SM Reproduction/Printing	3,175	5,054	4,939
		520527 - SM Testing Materials	0	9,097	0
		520528 - SM Textbooks Books Periodicals	3,972	0	0
		520601 - OE Other Expenses	971	0	0
		520604 - OE Capital Equipment/Furniture	1,305	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520610 - OE Field Trips	0	0	0
		520615 - OE Instruction Equipment	3,582	0	0
		520629 - OE Professional Affiliations	6,740	5,802	10,237
		520645 - OE Tuition Other Schools	0	0	0
	3005 - Secondary Education Total		955,169	844,459	849,029
	3100 - C&I Leadership	510112 - PS Temp Salaries Professional	0	0	0
		510319 - OS Substitute Teachers	0	0	0
	3100 - C&I Leadership Total		0	0	0
	3102 - English/Language Arts	510102 - PS Teacher Salaries	1,428,165	1,520,361	1,615,176
		510116 - PS Longevity/Teachers	11,551	11,446	15,498
		520518 - SM Instructional Materials	0	0	233
	3102 - English/Language Arts Total		1,439,716	1,531,807	1,630,907
	3103 - Digital Learning	510114 - PS Administrative Stipend	0	1,608	1,573
		520518 - SM Instructional Materials	4,480	4,562	8,919
	3103 - Digital Learning Total		4,480	6,170	10,492
	3104 - Family and Consumer Science	510102 - PS Teacher Salaries	256,681	312,949	385,580
		510113 - PS Academic Teacher Leadership	3,829	3,871	6,355
		520510 - SM Equipment Maintenance	0	0	959
		520514 - SM Food Supplies	0	0	0
		520518 - SM Instructional Materials	23,197	23,864	46,655
		520528 - SM Textbooks Books Periodicals	0	0	0
		520615 - OE Instruction Equipment	476	482	943
	3104 - Family and Consumer Science Total		284,184	341,166	440,492
	3106 - Drama	520518 - SM Instructional Materials	871	1,800	6,390
	3106 - Drama Total		871	1,800	6,390
	3108 - Reading Interventions	510102 - PS Teacher Salaries	96,230	139,090	198,992
		510116 - PS Longevity/Teachers	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520528 - SM Textbooks Books Periodicals	0	900	0
	3108 - Reading Interventions Total		96,230	139,990	198,992
	3109 - ELL	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	158,660	168,876	183,324
	3109 - ELL Total		158,660	168,876	183,324
	3110 - Heath & Wellness	510102 - PS Teacher Salaries	0	0	0
		520518 - SM Instructional Materials	578	1,170	2,233
	3110 - Heath & Wellness Total		578	1,170	2,233
	3111 - Math	510102 - PS Teacher Salaries	1,529,016	1,631,488	1,677,366
		510116 - PS Longevity/Teachers	11,562	11,457	8,424
		510304 - OS Paraprofessional Salaries	0	0	25,772
		510331 - OS Longevity Paraprofessionals	0	0	300
		520404 - CTR Contracted Transportation	0	0	0
		520518 - SM Instructional Materials	0	0	0
		520527 - SM Testing Materials	0	0	0
	3111 - Math Total		1,540,578	1,642,945	1,711,862
	3112 - Science	510102 - PS Teacher Salaries	1,376,189	1,439,633	1,524,207
		510116 - PS Longevity/Teachers	2,648	2,624	2,648
		520518 - SM Instructional Materials	6,545	1,876	12,519
		520528 - SM Textbooks Books Periodicals	0	0	0
	3112 - Science Total		1,385,382	1,444,133	1,539,374
	3115 - Social Studies	510102 - PS Teacher Salaries	1,315,387	1,357,934	1,437,025
		510116 - PS Longevity/Teachers	17,088	19,794	20,215
		520518 - SM Instructional Materials	119	53	783
		520528 - SM Textbooks Books Periodicals	17,403	17,827	31,361
	3115 - Social Studies Total		1,349,996	1,395,608	1,489,384
	3116 - Library/Media	510102 - PS Teacher Salaries	103,938	104,171	107,233



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510112 - PS Temp Salaries Professional	6,100	5,936	19,248
		510113 - PS Academic Teacher Leadership	4,312	4,359	8,320
		510116 - PS Longevity/Teachers	0	0	2,648
		510304 - OS Paraprofessional Salaries	30,474	63,520	36,253
		520416 - CTR Professional Tech Services	0	0	0
		520505 - SM Computer Supplies	716	0	0
		520518 - SM Instructional Materials	19,680	19,891	38,888
		520523 - SM Office Supplies	497	506	2,716
		520528 - SM Textbooks Books Periodicals	18,769	15,031	33,204
		520629 - OE Professional Affiliations	50	51	97
	3116 - Library/Media Total		184,536	213,465	248,607
	3117 - Music	510102 - PS Teacher Salaries	320,000	412,848	423,879
		510116 - PS Longevity/Teachers	6,254	6,197	7,314
		510322 - OS Other Stipends	0	28,814	33,479
		510327 - OS Student Activity Support Stip	26,489	0	0
		510328 - OS Temporary Salary Wages Other	0	0	0
		520416 - CTR Professional Tech Services	2,344	0	0
		520518 - SM Instructional Materials	6,716	13,958	25,321
		520610 - OE Field Trips	3,425	2,856	8,533
	3117 - Music Total		365,228	464,673	498,526
	3118 - World Languages	510102 - PS Teacher Salaries	1,040,161	1,211,903	1,198,648
		510116 - PS Longevity/Teachers	11,790	11,683	8,903
		520528 - SM Textbooks Books Periodicals	0	0	0
	3118 - World Languages Total		1,051,951	1,223,586	1,207,551
	3119 - Physical Education	510102 - PS Teacher Salaries	397,430	410,523	432,247
		510113 - PS Academic Teacher Leadership	3,000	3,033	5,759
		510116 - PS Longevity/Teachers	2,648	2,624	4,237



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510304 - OS Paraprofessional Salaries	0	0	0
		510327 - OS Student Activity Support Stip	6,000	2,366	7,897
	3119 - Physical Education Total		409,078	418,546	450,140
	3120 - Art	510102 - PS Teacher Salaries	462,135	470,826	566,700
		510116 - PS Longevity/Teachers	3,127	3,099	2,648
		510304 - OS Paraprofessional Salaries	25,948	27,650	0
		520518 - SM Instructional Materials	21,746	17,869	44,153
	3120 - Art Total		512,955	519,444	613,501
	3122 - Professional Development	520508 - SM Educational Supplies	0	0	0
		520629 - OE Professional Affiliations	0	0	0
	3122 - Professional Development Total		0	0	0
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510116 - PS Longevity/Teachers	2,648	2,624	0
		510308 - OS Other Full Time Salaries	117,108	251,713	174,818
	3201 - Health Services/Nursing Total		119,756	254,337	174,818
	3202 - Guidance	510101 - PS Administration Sal & Wages	0	0	116,753
		510102 - PS Teacher Salaries	949,231	974,041	944,201
		510113 - PS Academic Teacher Leadership	6,855	2,012	0
		510114 - PS Administrative Stipend	6,875	0	0
		510116 - PS Longevity/Teachers	11,322	11,219	11,312
		510201 - CS Clerical Salaries	53,410	51,189	55,535
		510204 - CS Longevity Clerical	0	0	1,512
		510304 - OS Paraprofessional Salaries	0	0	73,773
		510331 - OS Longevity Paraprofessionals	0	0	250
		520504 - SM Computer Software	0	0	0
		520523 - SM Office Supplies	0	0	0
		520525 - SM Repro Paper Toner Supplies	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3202 - Guidance Total		1,027,692	1,038,461	1,203,336
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	1,543,244	1,644,743	2,073,376
		510116 - PS Longevity/Teachers	6,015	5,961	12,030
		510304 - OS Paraprofessional Salaries	96,206	132,022	178,470
	3301 - Special Education Total		1,645,464	1,782,726	2,263,876
	3302 - Pupil Services (504)	520416 - CTR Professional Tech Services	0	0	0
	3302 - Pupil Services (504) Total		0	0	0
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
		510114 - PS Administrative Stipend	0	1,517	0
		510304 - OS Paraprofessional Salaries	0	0	0
	3304 - Medical Services Total		0	1,517	0
	3400 - School Committee	510328 - OS Temporary Salary Wages Other	0	1,031	1,009
	3400 - School Committee Total		0	1,031	1,009
	3401 - Superintendent	520504 - SM Computer Software	3,501	0	0
	3401 - Superintendent Total		3,501	0	0
	3510 - Information Technology	510102 - PS Teacher Salaries	50	0	0
	3510 - Information Technology Total		50	0	0
	3520 - Facilities Maintenance	520403 - CTR Boiler Contracted Services	0	0	0
		520408 - CTR Environmental Services	0	0	0
		520415 - CTR Plumbing Services	0	0	0
		520418 - CTR Security Services	0	0	0
		520503 - SM Carpentry Supplies Doors	0	0	0
		520509 - SM Electrical Supplies	0	0	0
		520513 - SM Flooring Supplies/Services	0	0	0
	3520 - Facilities Maintenance Total		0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510314 - OS Cust/Snow/Ice Removal	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510316 - OS Custodial Athletic Events	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
	3600 - Athletics - Administration	520404 - CTR Contracted Transportation	0	0	0
		520502 - SM Athletic Supplies	0	0	0
	3600 - Athletics - Administration Total		0	0	0
	3604 - Athletics - Cross Country	510328 - OS Temporary Salary Wages Other	0	0	0
	3604 - Athletics - Cross Country Total		0	0	0
	3612 - Athletics - Outdoor Track	520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	0	0	0
	3612 - Athletics - Outdoor Track Total		0	0	0
	3998 - COVID-19	520518 - SM Instructional Materials	0	0	0
	3998 - COVID-19 Total		0	0	0
	3999 - Systemwide Expense	510101 - PS Administration Sal & Wages	20,269	0	0
		510102 - PS Teacher Salaries	21,800	0	0
		510304 - OS Paraprofessional Salaries	3,163	0	0
	3999 - Systemwide Expense Total		45,232	0	0
301 - High School Total			13,716,711	14,524,232	15,843,998
302 - Ottoson	3001 - School Leadership	510101 - PS Administration Sal & Wages	369,310	377,101	397,456



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510112 - PS Temp Salaries Professional	666	624	611
		510113 - PS Academic Teacher Leadership	0	0	0
		510114 - PS Administrative Stipend	4,779	5,054	4,943
		510116 - PS Longevity/Teachers	0	0	0
		510117 - PS Longevity Admin	0	0	0
		510201 - CS Clerical Salaries	166,319	143,024	155,578
		510202 - CS Temporary Clerical Help	3,870	0	0
		510204 - CS Longevity Clerical	0	0	538
		510303 - OS Food Service Salaries	8,150	0	0
		510308 - OS Other Full Time Salaries	128	0	0
		510322 - OS Other Stipends	0	0	0
		510328 - OS Temporary Salary Wages Other	50	51	50
		520416 - CTR Professional Tech Services	2,709	2,738	2,678
		520523 - SM Office Supplies	0	0	0
	3001 - School Leadership Total		555,981	528,592	561,854
	3005 - Secondary Education	510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	4,425	4,473	4,374
		510115 - PS Teacher Room Moving	1,562	1,580	1,546
		510304 - OS Paraprofessional Salaries	44,420	92,642	160,067
		510308 - OS Other Full Time Salaries	0	0	0
		510319 - OS Substitute Teachers	125,077	129,644	126,783
		510322 - OS Other Stipends	34,120	60,082	58,757
		510327 - OS Student Activity Support Stip	22,351	0	0
		510331 - OS Longevity Paraprofessionals	0	0	250
		520416 - CTR Professional Tech Services	0	0	0
		520518 - SM Instructional Materials	26,580	43,931	42,962
		520523 - SM Office Supplies	13,038	11,320	11,070



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520525 - SM Repro Paper Toner Supplies	7,939	5,606	5,483
		520526 - SM Reproduction/Printing	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0
		520604 - OE Capital Equipment/Furniture	200	203	199
		520610 - OE Field Trips	16,209	11,404	11,153
		520615 - OE Instruction Equipment	2,515	0	0
	3005 - Secondary Education Total		298,436	360,885	422,644
	3100 - C&I Leadership	510112 - PS Temp Salaries Professional	0	0	0
	3100 - C&I Leadership Total		0	0	0
	3101 - Computer Science	510102 - PS Teacher Salaries	331,759	324,404	337,804
		510116 - PS Longevity/Teachers	0	0	1,324
		520518 - SM Instructional Materials	0	0	0
	3101 - Computer Science Total		331,759	324,404	339,128
	3102 - English/Language Arts	510102 - PS Teacher Salaries	838,881	865,374	907,074
		510116 - PS Longevity/Teachers	17,087	16,932	17,327
		510303 - OS Food Service Salaries	0	0	0
		510308 - OS Other Full Time Salaries	0	0	0
	3102 - English/Language Arts Total		855,968	882,306	924,401
	3103 - Digital Learning	510114 - PS Administrative Stipend	0	1,608	1,573
		520518 - SM Instructional Materials	2,961	3,042	2,975
	3103 - Digital Learning Total		2,961	4,650	4,548
	3104 - Family and Consumer Science	510102 - PS Teacher Salaries	185,577	222,879	230,912
		510116 - PS Longevity/Teachers	3,127	3,337	3,367
		520514 - SM Food Supplies	0	0	0
		520518 - SM Instructional Materials	8,319	8,895	8,699
		520615 - OE Instruction Equipment	1,662	1,680	1,644
	3104 - Family and Consumer Science Total		198,684	236,791	244,622



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3107 - Gifted & Talented	510102 - PS Teacher Salaries	107,328	96,879	103,122
		510116 - PS Longevity/Teachers	3,127	3,099	2,648
	3107 - Gifted & Talented Total		110,455	99,978	105,770
	3108 - Reading Interventions	510102 - PS Teacher Salaries	147,073	172,156	181,009
		510116 - PS Longevity/Teachers	0	0	2,648
	3108 - Reading Interventions Total		147,073	172,156	183,657
	3109 - ELL	510102 - PS Teacher Salaries	117,455	166,835	168,330
	3109 - ELL Total		117,455	166,835	168,330
	3110 - Heath & Wellness	520518 - SM Instructional Materials	758	720	704
	3110 - Heath & Wellness Total		758	720	704
	3111 - Math	510102 - PS Teacher Salaries	881,179	946,526	1,007,153
		510116 - PS Longevity/Teachers	5,775	5,961	8,663
		520518 - SM Instructional Materials	0	0	0
	3111 - Math Total		886,954	952,487	1,015,816
	3112 - Science	510102 - PS Teacher Salaries	815,706	846,577	826,591
		510116 - PS Longevity/Teachers	12,030	11,921	9,382
		520518 - SM Instructional Materials	1,234	684	0
	3112 - Science Total		828,970	859,182	835,973
	3114 - Math RTI	510102 - PS Teacher Salaries	95,150	96,879	99,725
		510116 - PS Longevity/Teachers	2,648	2,862	2,888
	3114 - Math RTI Total		97,798	99,741	102,613
	3115 - Social Studies	510102 - PS Teacher Salaries	849,715	877,664	922,101
		510116 - PS Longevity/Teachers	14,439	14,308	16,750
		520504 - SM Computer Software	5,129	4,751	4,101
		520518 - SM Instructional Materials	491	498	575
		520528 - SM Textbooks Books Periodicals	0	687	0
	3115 - Social Studies Total		869,774	897,908	943,527



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3116 - Library/Media	510102 - PS Teacher Salaries	41,211	50,089	51,561
		510304 - OS Paraprofessional Salaries	31,178	32,656	37,521
		510328 - OS Temporary Salary Wages Other	0	0	0
		520528 - SM Textbooks Books Periodicals	13,726	14,393	14,076
	3116 - Library/Media Total		86,115	97,138	103,158
	3117 - Music	510102 - PS Teacher Salaries	155,980	156,787	163,934
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		510322 - OS Other Stipends	0	18,765	8,264
		510327 - OS Student Activity Support Stip	22,836	25,833	24,357
		510328 - OS Temporary Salary Wages Other	0	0	0
		520518 - SM Instructional Materials	21,058	6,655	6,400
	3117 - Music Total		202,763	210,902	205,843
	3118 - World Languages	510102 - PS Teacher Salaries	699,089	809,111	798,970
		510116 - PS Longevity/Teachers	9,142	9,059	8,565
	3118 - World Languages Total		708,231	818,170	807,535
	3119 - Physical Education	510102 - PS Teacher Salaries	318,600	332,083	357,377
		510116 - PS Longevity/Teachers	3,127	3,099	6,015
	3119 - Physical Education Total		321,727	335,182	363,392
	3120 - Art	510102 - PS Teacher Salaries	163,136	167,746	176,542
		510116 - PS Longevity/Teachers	0	0	0
		520518 - SM Instructional Materials	9,436	10,079	7,447
	3120 - Art Total		172,572	177,825	183,989
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	3,275	0	0
		520508 - SM Educational Supplies	2,259	3,336	3,263
		520629 - OE Professional Affiliations	5,150	5,206	5,091
	3122 - Professional Development Total		10,684	8,542	8,354
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510308 - OS Other Full Time Salaries	108,615	143,056	149,654
	3201 - Health Services/Nursing Total		108,615	143,056	149,654
	3202 - Guidance	510102 - PS Teacher Salaries	337,530	350,434	368,403
		510113 - PS Academic Teacher Leadership	1,106	17,243	5,753
		510116 - PS Longevity/Teachers	0	0	3,127
	3202 - Guidance Total		338,636	367,677	377,283
	3301 - Special Education	510102 - PS Teacher Salaries	1,202,240	1,409,590	1,638,017
		510116 - PS Longevity/Teachers	12,280	12,170	11,311
		510304 - OS Paraprofessional Salaries	71,456	77,456	394,566
		510331 - OS Longevity Paraprofessionals	0	0	150
	3301 - Special Education Total		1,285,976	1,499,216	2,044,044
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	63,504	62,313	104,569
	3305 - One to One Assistance Total		63,504	62,313	104,569
	3501 - Business Office	510112 - PS Temp Salaries Professional	0	0	0
	3501 - Business Office Total		0	0	0
	3520 - Facilities Maintenance	520416 - CTR Professional Tech Services	0	0	0
	3520 - Facilities Maintenance Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3521 - Custodial Services Total		0	0	0
	3530 - Transportation - Regular Ed	510112 - PS Temp Salaries Professional	0	0	0
		520601 - OE Other Expenses	0	0	0
	3530 - Transportation - Regular Ed Total		0	0	0
	3998 - COVID-19	510304 - OS Paraprofessional Salaries	0	0	0
		520518 - SM Instructional Materials	0	0	0
	3998 - COVID-19 Total		0	0	0
302 - Ottoson Total			8,601,848	9,306,656	10,201,408
303 - Gibbs	3001 - School Leadership	510101 - PS Administration Sal & Wages	255,398	264,929	270,324
		510112 - PS Temp Salaries Professional	6,245	5,407	5,288
		510113 - PS Academic Teacher Leadership	0	0	0
		510114 - PS Administrative Stipend	0	3,538	3,461
		510117 - PS Longevity Admin	0	0	2,888
		510201 - CS Clerical Salaries	69,727	68,530	72,254
		510202 - CS Temporary Clerical Help	2,591	0	0
		510204 - CS Longevity Clerical	0	0	0
		510303 - OS Food Service Salaries	232	0	0
		510308 - OS Other Full Time Salaries	0	0	0
		510322 - OS Other Stipends	0	0	0
		510328 - OS Temporary Salary Wages Other	0	0	0
	3001 - School Leadership Total		334,193	342,404	354,215
	3005 - Secondary Education	510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	12,382	127	125
		510115 - PS Teacher Room Moving	3,985	4,028	3,940
		510304 - OS Paraprofessional Salaries	15,604	72,796	98,459
		510319 - OS Substitute Teachers	159,821	91,542	127,043
		510322 - OS Other Stipends	5,125	4,081	3,992



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510327 - OS Student Activity Support Stip	11,797	0	0
		510331 - OS Longevity Paraprofessionals	0	0	250
		520518 - SM Instructional Materials	8,096	65,521	64,075
		520523 - SM Office Supplies	6,356	3,316	3,243
		520525 - SM Repro Paper Toner Supplies	12,726	7,119	6,962
		520528 - SM Textbooks Books Periodicals	1,310	0	0
		520610 - OE Field Trips	0	0	0
		520615 - OE Instruction Equipment	0	0	0
	3005 - Secondary Education Total		237,202	248,530	308,089
	3100 - C&I Leadership	510112 - PS Temp Salaries Professional	0	0	0
	3100 - C&I Leadership Total		0	0	0
	3101 - Computer Science	510102 - PS Teacher Salaries	134,764	208,808	220,932
		510116 - PS Longevity/Teachers	0	0	1,324
		520518 - SM Instructional Materials	0	0	0
	3101 - Computer Science Total		134,764	208,808	222,256
	3102 - English/Language Arts	510102 - PS Teacher Salaries	436,950	457,757	464,018
		510116 - PS Longevity/Teachers	2,648	2,624	0
	3102 - English/Language Arts Total		439,598	460,381	464,018
	3103 - Digital Learning	510114 - PS Administrative Stipend	795	804	787
		520518 - SM Instructional Materials	1,499	1,522	1,489
	3103 - Digital Learning Total		2,294	2,326	2,276
	3104 - Family and Consumer Science	510102 - PS Teacher Salaries	41,810	69,124	74,327
		520514 - SM Food Supplies	0	0	0
		520518 - SM Instructional Materials	0	0	0
	3104 - Family and Consumer Science Total		41,810	69,124	74,327
	3108 - Reading Interventions	510102 - PS Teacher Salaries	275,590	284,363	304,542
		510116 - PS Longevity/Teachers	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3108 - Reading Interventions Total		275,590	284,363	304,542
	3109 - ELL	510102 - PS Teacher Salaries	0	0	0
	3109 - ELL Total		0	0	0
	3110 - Heath & Wellness	520518 - SM Instructional Materials	315	540	529
	3110 - Heath & Wellness Total		315	540	529
	3111 - Math	510102 - PS Teacher Salaries	459,398	540,384	487,294
		510116 - PS Longevity/Teachers	6,015	6,197	9,382
	3111 - Math Total		465,413	546,581	496,676
	3112 - Science	510102 - PS Teacher Salaries	448,958	467,853	490,844
		510116 - PS Longevity/Teachers	2,648	2,624	5,536
		520518 - SM Instructional Materials	0	0	0
	3112 - Science Total		451,606	470,477	496,380
	3114 - Math RTI	510102 - PS Teacher Salaries	62,450	66,052	99,725
		510304 - OS Paraprofessional Salaries	0	0	0
	3114 - Math RTI Total		62,450	66,052	99,725
	3115 - Social Studies	510102 - PS Teacher Salaries	400,970	427,356	453,981
		510116 - PS Longevity/Teachers	0	0	2,648
		520528 - SM Textbooks Books Periodicals	1,245	759	984
	3115 - Social Studies Total		402,215	428,115	457,613
	3116 - Library/Media	510102 - PS Teacher Salaries	37,842	50,089	51,561
		510304 - OS Paraprofessional Salaries	31,178	32,656	37,521
		520528 - SM Textbooks Books Periodicals	7,486	8,096	7,918
	3116 - Library/Media Total		76,506	90,841	97,000
	3117 - Music	510102 - PS Teacher Salaries	89,560	95,436	103,675
		510322 - OS Other Stipends	0	5,719	2,192
		510327 - OS Student Activity Support Stip	5,658	3,394	3,201
		520518 - SM Instructional Materials	1,720	2,827	2,719



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3117 - Music Total		96,938	107,376	111,787
	3118 - World Languages	510102 - PS Teacher Salaries	316,635	334,030	327,317
		510116 - PS Longevity/Teachers	2,888	2,862	3,466
	3118 - World Languages Total		319,523	336,892	330,783
	3119 - Physical Education	510102 - PS Teacher Salaries	103,991	85,474	173,135
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
	3119 - Physical Education Total		106,879	88,336	176,023
	3120 - Art	510102 - PS Teacher Salaries	87,831	96,879	99,725
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		520518 - SM Instructional Materials	4,206	4,606	3,403
	3120 - Art Total		94,924	104,347	106,016
	3122 - Professional Development	520508 - SM Educational Supplies	21,142	9,164	8,962
		520514 - SM Food Supplies	0	0	0
		520629 - OE Professional Affiliations	600	607	594
	3122 - Professional Development Total		21,742	9,771	9,556
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	83,950	85,474	87,985
	3201 - Health Services/Nursing Total		83,950	85,474	87,985
	3202 - Guidance	510102 - PS Teacher Salaries	122,490	129,667	165,178
		510113 - PS Academic Teacher Leadership	953	964	5,753
		510116 - PS Longevity/Teachers	3,127	3,099	0
	3202 - Guidance Total		126,570	133,730	170,931
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	704,025	767,377	936,997
		510116 - PS Longevity/Teachers	0	0	0
		510304 - OS Paraprofessional Salaries	190,110	260,355	277,775



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510331 - OS Longevity Paraprofessionals	0	0	250
	3301 - Special Education Total		894,135	1,027,732	1,215,022
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	20,436	27,763	35,202
	3305 - One to One Assistance Total		20,436	27,763	35,202
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	1,793,076	1,990,641	2,106,150
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		1,793,076	1,990,641	2,106,150
	3530 - Transportation - Regular Ed	520601 - OE Other Expenses	0	1,800	1,761
	3530 - Transportation - Regular Ed Total		0	1,800	1,761
	3998 - COVID-19	510112 - PS Temp Salaries Professional	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
	3998 - COVID-19 Total		0	0	0
303 - Gibbs Total			6,482,129	7,132,404	7,728,862
310 - Bishop	3001 - School Leadership	510101 - PS Administration Sal & Wages	318,557	214,070	260,502
		510111 - PS Temp Salaries/Build Princ	150	152	121
		510112 - PS Temp Salaries Professional	0	0	0
		510114 - PS Administrative Stipend	6,000	3,791	6,031
		510201 - CS Clerical Salaries	65,772	66,726	72,254



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510204 - CS Longevity Clerical	0	0	0
		510303 - OS Food Service Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		520416 - CTR Professional Tech Services	0	900	0
		520508 - SM Educational Supplies	0	900	805
	3001 - School Leadership Total		390,479	286,539	339,713
	3003 - Kindergarten	510102 - PS Teacher Salaries	241,140	252,298	264,903
		510116 - PS Longevity/Teachers	3,377	3,099	5,775
		510304 - OS Paraprofessional Salaries	94,079	81,768	139,899
		510331 - OS Longevity Paraprofessionals	0	0	1,250
	3003 - Kindergarten Total		338,596	337,165	411,827
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,365,910	1,408,364	1,413,614
		510112 - PS Temp Salaries Professional	7,669	1,228	9,167
		510115 - PS Teacher Room Moving	1,872	0	1,608
		510116 - PS Longevity/Teachers	27,667	27,653	21,652
		510202 - CS Temporary Clerical Help	918	0	0
		510304 - OS Paraprofessional Salaries	64,342	57,834	69,777
		510319 - OS Substitute Teachers	27,363	39,829	32,667
		510322 - OS Other Stipends	0	997	0
		520508 - SM Educational Supplies	0	0	0
		520518 - SM Instructional Materials	14,456	23,861	18,237
		520523 - SM Office Supplies	19,499	2,904	2,814
		520525 - SM Repro Paper Toner Supplies	7,176	4,998	6,433
		520528 - SM Textbooks Books Periodicals	0	0	0
		520606 - OE Computer Network Telecom	0	0	0
	3004 - Elementary Education Total		1,536,872	1,567,668	1,575,969
	3102 - English/Language Arts	520518 - SM Instructional Materials	738	746	730



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3102 - English/Language Arts Total		738	746	730
	3108 - Reading Interventions	510102 - PS Teacher Salaries	190,853	193,479	201,761
		510116 - PS Longevity/Teachers	2,888	2,862	1,444
	3108 - Reading Interventions Total		193,741	196,341	203,205
	3109 - ELL	510102 - PS Teacher Salaries	0	0	0
	3109 - ELL Total		0	0	0
	3110 - Heath & Wellness	520518 - SM Instructional Materials	362	540	529
	3110 - Heath & Wellness Total		362	540	529
	3111 - Math	520504 - SM Computer Software	8,204	8,292	8,110
	3111 - Math Total		8,204	8,292	8,110
	3112 - Science	520518 - SM Instructional Materials	5,997	6,119	5,984
	3112 - Science Total		5,997	6,119	5,984
	3114 - Math RTI	510102 - PS Teacher Salaries	47,865	48,737	100,337
		510304 - OS Paraprofessional Salaries	0	0	0
	3114 - Math RTI Total		47,865	48,737	100,337
	3116 - Library/Media	510102 - PS Teacher Salaries	29,784	0	0
		510304 - OS Paraprofessional Salaries	32,155	33,152	29,089
		510331 - OS Longevity Paraprofessionals	0	0	260
		520528 - SM Textbooks Books Periodicals	6,988	8,096	7,918
	3116 - Library/Media Total		68,927	41,248	37,267
	3117 - Music	510102 - PS Teacher Salaries	95,730	97,473	62,944
		510116 - PS Longevity/Teachers	0	0	0
		520518 - SM Instructional Materials	3,075	3,174	3,052
	3117 - Music Total		98,805	100,647	65,996
	3119 - Physical Education	510102 - PS Teacher Salaries	173,192	206,415	131,830
		510116 - PS Longevity/Teachers	0	0	2,648
		510304 - OS Paraprofessional Salaries	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3119 - Physical Education Total		173,192	206,415	134,478
	3120 - Art	510102 - PS Teacher Salaries	73,930	78,964	85,150
		510116 - PS Longevity/Teachers	0	0	0
		520518 - SM Instructional Materials	3,791	3,806	2,813
	3120 - Art Total		77,721	82,770	87,963
	3122 - Professional Development	520508 - SM Educational Supplies	549	900	805
	3122 - Professional Development Total		549	900	805
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	95,150	96,879	99,725
	3201 - Health Services/Nursing Total		95,150	96,879	99,725
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	314,070	327,526	395,847
		510116 - PS Longevity/Teachers	2,648	2,624	0
		510304 - OS Paraprofessional Salaries	78,174	89,718	188,749
	3301 - Special Education Total		394,893	419,868	584,596
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	73,084	79,290	103,928
		510331 - OS Longevity Paraprofessionals	0	0	250
	3305 - One to One Assistance Total		73,084	79,290	104,178
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3521 - Custodial Services Total		0	0	0
310 - Bishop Total			3,505,174	3,480,164	3,761,412
311 - Brackett	3001 - School Leadership	510101 - PS Administration Sal & Wages	285,441	266,054	257,531
		510112 - PS Temp Salaries Professional	1,800	1,800	1,761
		510114 - PS Administrative Stipend	0	3,791	3,708
		510117 - PS Longevity Admin	0	0	0
		510201 - CS Clerical Salaries	69,426	70,333	58,700
		510204 - CS Longevity Clerical	1,848	1,832	0
		520416 - CTR Professional Tech Services	0	0	0
	3001 - School Leadership Total		358,515	343,810	321,700
	3003 - Kindergarten	510102 - PS Teacher Salaries	365,980	376,276	300,399
		510116 - PS Longevity/Teachers	8,903	9,060	9,143
		510304 - OS Paraprofessional Salaries	88,540	98,891	100,636
		510331 - OS Longevity Paraprofessionals	0	0	0
	3003 - Kindergarten Total		463,423	484,227	410,178
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,520,994	1,624,113	1,662,302
		510112 - PS Temp Salaries Professional	0	0	0
		510115 - PS Teacher Room Moving	0	676	662
		510116 - PS Longevity/Teachers	20,954	20,763	20,933
		510202 - CS Temporary Clerical Help	9,435	0	0
		510304 - OS Paraprofessional Salaries	129,344	264,399	214,939
		510319 - OS Substitute Teachers	116,628	39,111	38,248
		510322 - OS Other Stipends	0	1,213	1,186
		510331 - OS Longevity Paraprofessionals	0	0	1,000
		520518 - SM Instructional Materials	23,464	29,993	29,332
		520523 - SM Office Supplies	2,927	3,049	2,982
		520525 - SM Repro Paper Toner Supplies	5,745	4,623	4,521



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520528 - SM Textbooks Books Periodicals	906	916	896
		520606 - OE Computer Network Telecom	0	0	0
	3004 - Elementary Education Total		1,830,396	1,988,856	1,977,001
	3102 - English/Language Arts	520518 - SM Instructional Materials	859	869	850
	3102 - English/Language Arts Total		859	869	850
	3108 - Reading Interventions	510102 - PS Teacher Salaries	185,380	188,525	196,646
		510116 - PS Longevity/Teachers	0	0	0
	3108 - Reading Interventions Total		185,380	188,525	196,646
	3109 - ELL	510102 - PS Teacher Salaries	0	0	103,122
	3109 - ELL Total		0	0	103,122
	3110 - Heath & Wellness	520518 - SM Instructional Materials	312	540	529
	3110 - Heath & Wellness Total		312	540	529
	3111 - Math	520504 - SM Computer Software	8,184	8,272	8,089
	3111 - Math Total		8,184	8,272	8,089
	3112 - Science	520518 - SM Instructional Materials	661	3,509	3,432
	3112 - Science Total		661	3,509	3,432
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0
	3114 - Math RTI Total		0	0	0
	3116 - Library/Media	510102 - PS Teacher Salaries	51,299	0	0
		510304 - OS Paraprofessional Salaries	30,481	31,746	35,202
		510331 - OS Longevity Paraprofessionals	0	0	650
		520528 - SM Textbooks Books Periodicals	7,001	8,096	7,918
	3116 - Library/Media Total		88,781	39,842	43,770
	3117 - Music	510102 - PS Teacher Salaries	85,940	91,835	100,337
		510116 - PS Longevity/Teachers	0	0	0
		520518 - SM Instructional Materials	8,524	3,798	3,653
	3117 - Music Total		94,464	95,633	103,990



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3119 - Physical Education	510102 - PS Teacher Salaries	169,080	175,842	184,875
		510116 - PS Longevity/Teachers	3,127	3,099	3,127
		510322 - OS Other Stipends	0	0	0
	3119 - Physical Education Total		172,207	178,941	188,002
	3120 - Art	510102 - PS Teacher Salaries	76,584	77,979	100,337
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		520518 - SM Instructional Materials	4,463	4,562	3,371
	3120 - Art Total		83,935	85,403	106,596
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	2,807	630	617
		520508 - SM Educational Supplies	11,418	1,800	1,761
	3122 - Professional Development Total		14,225	2,430	2,378
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510116 - PS Longevity/Teachers	0	0	0
		510308 - OS Other Full Time Salaries	78,007	77,041	90,076
	3201 - Health Services/Nursing Total		78,007	77,041	90,076
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	531,219	453,215	558,806
		510116 - PS Longevity/Teachers	0	0	0
		510304 - OS Paraprofessional Salaries	925	0	100,636
	3301 - Special Education Total		532,144	453,215	659,442
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	115,521	121,773	137,137
		510331 - OS Longevity Paraprofessionals	0	0	650
	3305 - One to One Assistance Total		115,521	121,773	137,787
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
	3998 - COVID-19	510112 - PS Temp Salaries Professional	0	0	0
	3998 - COVID-19 Total		0	0	0
311 - Brackett Total			4,027,014	4,072,886	4,353,588
312 - Dallin	3001 - School Leadership	510101 - PS Administration Sal & Wages	247,540	256,833	271,724
		510112 - PS Temp Salaries Professional	9,080	6,297	6,159
		510114 - PS Administrative Stipend	0	3,791	3,708
		510201 - CS Clerical Salaries	69,426	70,333	72,254
		510203 - CS Skills Stipend	0	0	0
		510204 - CS Longevity Clerical	1,848	1,832	1,848
		510304 - OS Paraprofessional Salaries	0	0	0
		520416 - CTR Professional Tech Services	0	1,397	1,367
		520603 - OE Business Travel	0	0	0
	3001 - School Leadership Total		327,894	340,483	357,060
	3003 - Kindergarten	510102 - PS Teacher Salaries	225,470	235,720	248,991
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		510304 - OS Paraprofessional Salaries	79,763	88,327	115,887
		510331 - OS Longevity Paraprofessionals	0	0	184
	3003 - Kindergarten Total		308,121	326,909	367,950
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,362,639	1,444,918	1,468,421
		510115 - PS Teacher Room Moving	1,103	1,115	1,091
		510116 - PS Longevity/Teachers	16,847	16,694	16,607
		510202 - CS Temporary Clerical Help	836	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510304 - OS Paraprofessional Salaries	39,595	78,035	68,586
		510319 - OS Substitute Teachers	41,824	43,512	42,552
		510322 - OS Other Stipends	0	1,213	1,186
		520416 - CTR Professional Tech Services	0	0	0
		520518 - SM Instructional Materials	14,597	10,902	10,662
		520523 - SM Office Supplies	29,174	3,486	3,410
		520525 - SM Repro Paper Toner Supplies	6,930	4,354	4,258
		520528 - SM Textbooks Books Periodicals	243	1,440	1,409
		520610 - OE Field Trips	90	0	0
	3004 - Elementary Education Total		1,513,879	1,605,669	1,618,182
	3102 - English/Language Arts	520518 - SM Instructional Materials	738	746	730
	3102 - English/Language Arts Total		738	746	730
	3108 - Reading Interventions	510102 - PS Teacher Salaries	196,500	200,356	206,244
		510116 - PS Longevity/Teachers	5,536	5,486	5,536
	3108 - Reading Interventions Total		202,036	205,842	211,780
	3109 - ELL	510102 - PS Teacher Salaries	0	0	86,935
	3109 - ELL Total		0	0	86,935
	3110 - Heath & Wellness	520518 - SM Instructional Materials	526	540	529
	3110 - Heath & Wellness Total		526	540	529
	3111 - Math	520504 - SM Computer Software	8,540	8,632	8,442
	3111 - Math Total		8,540	8,632	8,442
	3112 - Science	520518 - SM Instructional Materials	1,187	1,710	1,673
	3112 - Science Total		1,187	1,710	1,673
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	29,843	31,102	0
	3114 - Math RTI Total		29,843	31,102	0
	3116 - Library/Media	510102 - PS Teacher Salaries	52,988	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510304 - OS Paraprofessional Salaries	31,678	33,152	37,521
		510331 - OS Longevity Paraprofessionals	0	0	500
		520528 - SM Textbooks Books Periodicals	6,525	8,096	7,918
	3116 - Library/Media Total		91,191	41,248	45,939
	3117 - Music	510102 - PS Teacher Salaries	56,420	59,909	64,209
		520518 - SM Instructional Materials	4,017	3,515	3,380
	3117 - Music Total		60,437	63,424	67,589
	3119 - Physical Education	510102 - PS Teacher Salaries	161,100	172,156	181,009
		510116 - PS Longevity/Teachers	0	0	0
	3119 - Physical Education Total		161,100	172,156	181,009
	3120 - Art	510102 - PS Teacher Salaries	65,672	70,654	95,105
		520518 - SM Instructional Materials	4,154	4,220	3,118
	3120 - Art Total		69,826	74,874	98,223
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	4,679	3,149	3,080
		520508 - SM Educational Supplies	1,250	2,902	2,838
		520514 - SM Food Supplies	659	676	662
		520528 - SM Textbooks Books Periodicals	0	0	0
		520629 - OE Professional Affiliations	0	136	134
	3122 - Professional Development Total		6,589	6,863	6,714
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	90,190	96,879	99,725
	3201 - Health Services/Nursing Total		90,190	96,879	99,725
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0
	3202 - Guidance Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	567,350	581,733	877,295
		510116 - PS Longevity/Teachers	2,648	2,624	2,648
		510304 - OS Paraprofessional Salaries	99,305	145,596	393,300



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510331 - OS Longevity Paraprofessionals	0	0	250
	3301 - Special Education Total		669,303	729,953	1,273,493
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	0
	3305 - One to One Assistance Total		0	0	0
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
		520416 - CTR Professional Tech Services	0	0	0
		520507 - SM Custodial Supplies Cleaning	0	0	0
	3521 - Custodial Services Total		0	0	0
312 - Dallin Total			3,541,400	3,707,030	4,425,973
313 - Hardy	3001 - School Leadership	510101 - PS Administration Sal & Wages	251,770	255,758	278,347
		510112 - PS Temp Salaries Professional	0	0	0
		510114 - PS Administrative Stipend	0	3,791	3,708
		510117 - PS Longevity Admin	2,888	2,862	2,888
		510201 - CS Clerical Salaries	66,304	68,530	72,254
		510204 - CS Longevity Clerical	0	0	672
		510304 - OS Paraprofessional Salaries	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510328 - OS Temporary Salary Wages Other	81	0	0
		520416 - CTR Professional Tech Services	167	0	0
	3001 - School Leadership Total		321,210	330,941	357,869
	3003 - Kindergarten	510102 - PS Teacher Salaries	334,198	349,057	369,158
		510116 - PS Longevity/Teachers	5,536	5,486	5,536
		510304 - OS Paraprofessional Salaries	137,556	116,034	104,697
		510331 - OS Longevity Paraprofessionals	0	0	650
	3003 - Kindergarten Total		477,290	470,577	480,041
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,274,930	1,329,689	1,408,934
		510115 - PS Teacher Room Moving	5,423	1,226	1,200
		510116 - PS Longevity/Teachers	17,805	17,643	17,805
		510202 - CS Temporary Clerical Help	9,960	0	0
		510304 - OS Paraprofessional Salaries	6,680	10,638	70,546
		510319 - OS Substitute Teachers	44,563	41,850	40,927
		510322 - OS Other Stipends	738	1,213	1,186
		520505 - SM Computer Supplies	0	0	0
		520518 - SM Instructional Materials	14,873	14,206	13,893
		520523 - SM Office Supplies	15,196	7,519	7,353
		520525 - SM Repro Paper Toner Supplies	11,594	8,345	8,161
		520526 - SM Reproduction/Printing	0	0	0
		520528 - SM Textbooks Books Periodicals	0	2,699	2,640
	3004 - Elementary Education Total		1,401,762	1,435,028	1,572,645
	3102 - English/Language Arts	520518 - SM Instructional Materials	981	992	971
	3102 - English/Language Arts Total		981	992	971
	3108 - Reading Interventions	510102 - PS Teacher Salaries	204,513	204,349	210,355
		510116 - PS Longevity/Teachers	2,648	2,624	2,648
		510304 - OS Paraprofessional Salaries	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3108 - Reading Interventions Total		207,161	206,973	213,003
	3109 - ELL	510102 - PS Teacher Salaries	0	0	172,074
	3109 - ELL Total		0	0	172,074
	3110 - Heath & Wellness	520518 - SM Instructional Materials	528	540	529
	3110 - Heath & Wellness Total		528	540	529
	3111 - Math	510102 - PS Teacher Salaries	0	0	0
		520504 - SM Computer Software	9,449	9,551	9,341
	3111 - Math Total		9,449	9,551	9,341
	3112 - Science	520518 - SM Instructional Materials	4,453	5,128	5,015
	3112 - Science Total		4,453	5,128	5,015
	3114 - Math RTI	510102 - PS Teacher Salaries	262,010	269,856	280,948
		510116 - PS Longevity/Teachers	0	0	2,888
	3114 - Math RTI Total		262,010	269,856	283,836
	3115 - Social Studies	510102 - PS Teacher Salaries	0	0	0
	3115 - Social Studies Total		0	0	0
	3116 - Library/Media	510102 - PS Teacher Salaries	49,493	0	0
		510304 - OS Paraprofessional Salaries	27,950	31,812	21,752
		520528 - SM Textbooks Books Periodicals	6,868	8,096	7,918
	3116 - Library/Media Total		84,311	39,908	29,670
	3117 - Music	510102 - PS Teacher Salaries	85,940	91,835	99,725
		520518 - SM Instructional Materials	3,590	3,418	3,287
	3117 - Music Total		89,530	95,253	103,012
	3119 - Physical Education	510102 - PS Teacher Salaries	145,782	152,780	162,012
		510116 - PS Longevity/Teachers	2,310	2,290	2,311
	3119 - Physical Education Total		148,093	155,070	164,323
	3120 - Art	510102 - PS Teacher Salaries	112,091	117,842	103,122
		510116 - PS Longevity/Teachers	2,888	2,862	2,888



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520518 - SM Instructional Materials	3,982	4,103	3,032
	3120 - Art Total		118,961	124,807	109,042
	3122 - Professional Development	520508 - SM Educational Supplies	647	2,699	2,640
		520629 - OE Professional Affiliations	350	0	0
	3122 - Professional Development Total		997	2,699	2,640
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	97,310	174,567	166,474
	3201 - Health Services/Nursing Total		97,310	174,567	166,474
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0
	3202 - Guidance Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	927,120	1,032,958	738,260
		510116 - PS Longevity/Teachers	2,888	2,862	6,255
		510304 - OS Paraprofessional Salaries	170,891	232,220	446,352
	3301 - Special Education Total		1,100,899	1,268,040	1,190,867
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	67,048
	3305 - One to One Assistance Total		0	0	67,048
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
	3520 - Facilities Maintenance	520417 - CTR Roof Repairs	0	0	0
	3520 - Facilities Maintenance Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
	3998 - COVID-19	510304 - OS Paraprofessional Salaries	0	0	0
		510319 - OS Substitute Teachers	0	0	0
	3998 - COVID-19 Total		0	0	0
313 - Hardy Total			4,324,944	4,589,930	4,928,400
314 - Peirce	3001 - School Leadership	510101 - PS Administration Sal & Wages	238,605	250,498	264,902
		510114 - PS Administrative Stipend	0	3,791	3,708
		510201 - CS Clerical Salaries	60,291	61,316	66,612
		510204 - CS Longevity Clerical	0	0	0
		510303 - OS Food Service Salaries	0	0	0
		510322 - OS Other Stipends	0	0	0
		520416 - CTR Professional Tech Services	60	0	0
	3001 - School Leadership Total		298,956	315,605	335,222
	3003 - Kindergarten	510102 - PS Teacher Salaries	250,350	257,341	199,450
		510116 - PS Longevity/Teachers	5,536	5,486	5,536
		510304 - OS Paraprofessional Salaries	96,302	107,723	70,404
		510331 - OS Longevity Paraprofessionals	0	0	250
	3003 - Kindergarten Total		352,188	370,550	275,640
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,266,009	1,312,557	1,323,254
		510112 - PS Temp Salaries Professional	0	0	0
		510115 - PS Teacher Room Moving	1,342	676	662
		510116 - PS Longevity/Teachers	13,959	13,832	14,199
		510202 - CS Temporary Clerical Help	2,059	0	0
		510304 - OS Paraprofessional Salaries	58,538	62,314	35,202



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510319 - OS Substitute Teachers	24,128	33,498	32,759
		510322 - OS Other Stipends	0	1,213	1,186
		510328 - OS Temporary Salary Wages Other	2,727	270	264
		520518 - SM Instructional Materials	20,733	18,723	18,310
		520523 - SM Office Supplies	3,886	3,599	3,520
		520525 - SM Repro Paper Toner Supplies	7,759	5,847	5,718
		520528 - SM Textbooks Books Periodicals	415	5,498	5,377
	3004 - Elementary Education Total		1,401,554	1,458,027	1,440,451
	3102 - English/Language Arts	520518 - SM Instructional Materials	738	746	730
	3102 - English/Language Arts Total		738	746	730
	3108 - Reading Interventions	510102 - PS Teacher Salaries	76,212	78,964	103,122
	3108 - Reading Interventions Total		76,212	78,964	103,122
	3109 - ELL	510102 - PS Teacher Salaries	23,731	69,362	263,272
		510116 - PS Longevity/Teachers	0	0	2,888
	3109 - ELL Total		23,731	69,362	266,160
	3110 - Heath & Wellness	520518 - SM Instructional Materials	77	540	529
	3110 - Heath & Wellness Total		77	540	529
	3111 - Math	520504 - SM Computer Software	6,738	6,810	6,660
	3111 - Math Total		6,738	6,810	6,660
	3112 - Science	520518 - SM Instructional Materials	3,131	4,228	4,135
	3112 - Science Total		3,131	4,228	4,135
	3114 - Math RTI	510102 - PS Teacher Salaries	0	56,796	0
		510116 - PS Longevity/Teachers	0	0	2,648
		510304 - OS Paraprofessional Salaries	0	0	0
	3114 - Math RTI Total		0	56,796	2,648
	3116 - Library/Media	510102 - PS Teacher Salaries	36,699	69,362	0
		510304 - OS Paraprofessional Salaries	28,808	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520528 - SM Textbooks Books Periodicals	6,987	8,096	7,918
	3116 - Library/Media Total		72,495	77,458	7,918
	3117 - Music	510102 - PS Teacher Salaries	60,050	63,585	67,993
		520518 - SM Instructional Materials	6,868	2,608	2,509
	3117 - Music Total		66,918	66,193	70,502
	3119 - Physical Education	510102 - PS Teacher Salaries	126,600	130,132	135,227
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		510304 - OS Paraprofessional Salaries	0	0	0
	3119 - Physical Education Total		129,488	132,994	138,115
	3120 - Art	510102 - PS Teacher Salaries	87,036	91,700	77,489
		510116 - PS Longevity/Teachers	250	248	0
		520518 - SM Instructional Materials	2,702	3,132	2,314
	3120 - Art Total		89,988	95,080	79,803
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	5,615	900	881
		520508 - SM Educational Supplies	950	2,063	2,019
		520629 - OE Professional Affiliations	150	0	0
	3122 - Professional Development Total		6,715	2,963	2,900
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	90,190	96,879	99,725
	3201 - Health Services/Nursing Total		90,190	96,879	99,725
	3202 - Guidance	510102 - PS Teacher Salaries	0	0	0
	3202 - Guidance Total		0	0	0
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	37,521
	3300 - Special Ed Administration/Leadership Total		0	0	37,521
	3301 - Special Education	510102 - PS Teacher Salaries	291,478	378,883	532,380
		510116 - PS Longevity/Teachers	2,648	2,624	3,972
		510304 - OS Paraprofessional Salaries	45,543	51,775	213,734



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510319 - OS Substitute Teachers	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	500
	3301 - Special Education Total		339,669	433,282	750,586
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	35,670	52,485	68,726
	3305 - One to One Assistance Total		35,670	52,485	68,726
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
	3998 - COVID-19	510304 - OS Paraprofessional Salaries	0	0	0
	3998 - COVID-19 Total		0	0	0
314 - Peirce Total			2,994,457	3,318,962	3,691,093
315 - Stratton	3001 - School Leadership	510101 - PS Administration Sal & Wages	271,126	258,792	275,412
		510112 - PS Temp Salaries Professional	1,388	0	0
		510114 - PS Administrative Stipend	0	3,791	3,708
		510201 - CS Clerical Salaries	67,599	68,530	72,254
		510202 - CS Temporary Clerical Help	5,162	0	0
		510204 - CS Longevity Clerical	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510303 - OS Food Service Salaries	0	0	0
		510322 - OS Other Stipends	0	551	539
		520416 - CTR Professional Tech Services	0	2,414	2,361
		520523 - SM Office Supplies	0	0	0
	3001 - School Leadership Total		345,274	334,078	354,274
	3003 - Kindergarten	510102 - PS Teacher Salaries	201,159	219,629	237,241
		510116 - PS Longevity/Teachers	0	0	0
		510304 - OS Paraprofessional Salaries	65,820	73,714	67,048
	3003 - Kindergarten Total		266,979	293,343	304,289
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,544,610	1,613,962	1,600,825
		510112 - PS Temp Salaries Professional	0	0	0
		510115 - PS Teacher Room Moving	6,707	0	0
		510116 - PS Longevity/Teachers	18,044	17,880	20,213
		510304 - OS Paraprofessional Salaries	49,508	58,055	139,899
		510319 - OS Substitute Teachers	115,340	40,031	39,148
		510322 - OS Other Stipends	0	1,213	1,186
		520508 - SM Educational Supplies	426	0	0
		520518 - SM Instructional Materials	23,366	25,032	24,480
		520523 - SM Office Supplies	1,198	770	753
		520525 - SM Repro Paper Toner Supplies	8,979	7,897	7,723
		520528 - SM Textbooks Books Periodicals	0	550	539
	3004 - Elementary Education Total		1,768,178	1,765,390	1,834,766
	3102 - English/Language Arts	520518 - SM Instructional Materials	859	869	850
	3102 - English/Language Arts Total		859	869	850
	3108 - Reading Interventions	510102 - PS Teacher Salaries	154,085	163,535	172,085
		510304 - OS Paraprofessional Salaries	0	0	0
	3108 - Reading Interventions Total		154,085	163,535	172,085



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3109 - ELL	510102 - PS Teacher Salaries	0	0	174,052
	3109 - ELL Total		0	0	174,052
	3110 - Heath & Wellness	520518 - SM Instructional Materials	0	540	529
	3110 - Heath & Wellness Total		0	540	529
	3111 - Math	520504 - SM Computer Software	10,189	10,299	10,072
	3111 - Math Total		10,189	10,299	10,072
	3112 - Science	520518 - SM Instructional Materials	2,830	3,419	3,344
	3112 - Science Total		2,830	3,419	3,344
	3114 - Math RTI	510102 - PS Teacher Salaries	0	69,362	99,725
		510116 - PS Longevity/Teachers	0	0	3,127
		510304 - OS Paraprofessional Salaries	0	0	0
	3114 - Math RTI Total		0	69,362	102,852
	3116 - Library/Media	510102 - PS Teacher Salaries	19,983	0	0
		510304 - OS Paraprofessional Salaries	28,088	0	14,081
		520528 - SM Textbooks Books Periodicals	6,468	8,096	7,918
	3116 - Library/Media Total		54,539	8,096	21,999
	3117 - Music	510102 - PS Teacher Salaries	67,890	72,206	77,489
		510116 - PS Longevity/Teachers	0	0	0
		520518 - SM Instructional Materials	2,408	3,717	3,575
	3117 - Music Total		70,297	75,923	81,064
	3119 - Physical Education	510102 - PS Teacher Salaries	164,530	170,600	181,621
	3119 - Physical Education Total		164,530	170,600	181,621
	3120 - Art	510102 - PS Teacher Salaries	56,420	59,909	64,209
		510116 - PS Longevity/Teachers	2,888	2,862	0
		520518 - SM Instructional Materials	3,899	4,463	3,298
	3120 - Art Total		63,207	67,234	67,507
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	5,172	221	216



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520508 - SM Educational Supplies	2,132	5,595	5,472
	3122 - Professional Development Total		7,304	5,816	5,688
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	174,050	100,178	189,210
	3201 - Health Services/Nursing Total		174,050	100,178	189,210
	3300 - Special Ed Administration/Leadership	510304 - OS Paraprofessional Salaries	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	678,356	717,201	986,375
		510116 - PS Longevity/Teachers	3,148	3,120	2,648
		510304 - OS Paraprofessional Salaries	147,687	177,368	671,834
		510331 - OS Longevity Paraprofessionals	0	0	1,900
	3301 - Special Education Total		829,192	897,689	1,662,757
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	41,862	26,243	68,585
	3305 - One to One Assistance Total		41,862	26,243	68,585
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
315 - Stratton Total			3,953,377	3,992,614	5,235,544
316 - Thompson	3001 - School Leadership	510101 - PS Administration Sal & Wages	250,790	258,490	278,931



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510112 - PS Temp Salaries Professional	0	0	0
		510114 - PS Administrative Stipend	0	3,791	3,708
		510117 - PS Longevity Admin	2,648	2,624	2,648
		510201 - CS Clerical Salaries	69,945	70,333	72,254
		510203 - CS Skills Stipend	0	0	0
		510204 - CS Longevity Clerical	1,512	1,499	1,512
		510303 - OS Food Service Salaries	0	0	0
		520416 - CTR Professional Tech Services	3,833	2,699	2,640
	3001 - School Leadership Total		328,728	339,436	361,693
	3003 - Kindergarten	510102 - PS Teacher Salaries	309,750	320,312	417,414
		510116 - PS Longevity/Teachers	5,536	5,486	5,536
		510304 - OS Paraprofessional Salaries	110,856	108,219	104,697
		510331 - OS Longevity Paraprofessionals	0	0	650
	3003 - Kindergarten Total		426,142	434,017	528,297
	3004 - Elementary Education	510102 - PS Teacher Salaries	1,509,174	1,624,118	1,620,327
		510115 - PS Teacher Room Moving	3,589	0	0
		510116 - PS Longevity/Teachers	21,193	21,000	23,581
		510202 - CS Temporary Clerical Help	3,350	0	0
		510304 - OS Paraprofessional Salaries	93,919	118,634	137,857
		510319 - OS Substitute Teachers	138,829	46,197	45,178
		510322 - OS Other Stipends	0	1,213	1,186
		510331 - OS Longevity Paraprofessionals	0	0	250
		520508 - SM Educational Supplies	3,250	1,800	1,761
		520518 - SM Instructional Materials	19,823	23,388	22,872
		520523 - SM Office Supplies	944	5,518	5,396
		520525 - SM Repro Paper Toner Supplies	12,460	8,996	8,798
		520528 - SM Textbooks Books Periodicals	0	900	881



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520605 - OE Computer Equipment Hardware	1,399	0	0
	3004 - Elementary Education Total		1,807,929	1,851,764	1,868,087
	3102 - English/Language Arts	520518 - SM Instructional Materials	1,103	1,115	1,091
	3102 - English/Language Arts Total		1,103	1,115	1,091
	3108 - Reading Interventions	510102 - PS Teacher Salaries	232,460	239,951	252,235
		510116 - PS Longevity/Teachers	3,972	3,936	3,972
	3108 - Reading Interventions Total		236,432	243,887	256,207
	3109 - ELL	510102 - PS Teacher Salaries	0	0	190,057
		510116 - PS Longevity/Teachers	0	0	2,648
	3109 - ELL Total		0	0	192,705
	3110 - Heath & Wellness	520518 - SM Instructional Materials	0	540	529
	3110 - Heath & Wellness Total		0	540	529
	3111 - Math	520504 - SM Computer Software	10,896	11,013	10,770
	3111 - Math Total		10,896	11,013	10,770
	3112 - Science	520518 - SM Instructional Materials	2,900	3,597	3,518
	3112 - Science Total		2,900	3,597	3,518
	3114 - Math RTI	510102 - PS Teacher Salaries	85,940	91,835	99,725
	3114 - Math RTI Total		85,940	91,835	99,725
	3116 - Library/Media	510102 - PS Teacher Salaries	82,128	0	0
		510112 - PS Temp Salaries Professional	0	0	0
		510304 - OS Paraprofessional Salaries	31,178	32,656	35,202
		520528 - SM Textbooks Books Periodicals	6,532	8,096	7,918
	3116 - Library/Media Total		119,838	40,752	43,120
	3117 - Music	510102 - PS Teacher Salaries	81,240	85,523	94,534
		520518 - SM Instructional Materials	2,645	4,114	3,956
	3117 - Music Total		83,885	89,637	98,490
	3119 - Physical Education	510102 - PS Teacher Salaries	149,243	162,316	170,227



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510116 - PS Longevity/Teachers	0	0	2,648
		510304 - OS Paraprofessional Salaries	0	0	0
	3119 - Physical Education Total		149,243	162,316	172,875
	3120 - Art	510102 - PS Teacher Salaries	95,150	96,879	99,725
		510116 - PS Longevity/Teachers	0	0	2,888
		520518 - SM Instructional Materials	4,729	4,940	3,650
	3120 - Art Total		99,880	101,819	106,263
	3122 - Professional Development	510330 - OS Workshops Stipends/Green Slip	4,720	0	0
		520508 - SM Educational Supplies	150	5,398	5,279
		520629 - OE Professional Affiliations	0	990	969
	3122 - Professional Development Total		4,870	6,388	6,248
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510116 - PS Longevity/Teachers	1,589	2,624	0
		510308 - OS Other Full Time Salaries	84,816	96,879	99,725
	3201 - Health Services/Nursing Total		86,405	99,503	99,725
	3301 - Special Education	510102 - PS Teacher Salaries	540,291	558,467	696,817
		510116 - PS Longevity/Teachers	0	0	0
		510304 - OS Paraprofessional Salaries	137,079	188,612	399,503
	3301 - Special Education Total		677,371	747,079	1,096,320
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		510308 - OS Other Full Time Salaries	0	0	0
	3304 - Medical Services Total		0	0	0
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	0	0	101,340
		510328 - OS Temporary Salary Wages Other	0	0	0
	3305 - One to One Assistance Total		0	0	101,340
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510312 - OS Call Back	0	0	0
		510315 - OS Custodial Absence/Vacation	0	0	0
		510317 - OS Custodial Clothing Allow	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510323 - OS Out Of Classification Salary	0	0	0
		510324 - OS Overtime Peakload Requirement	0	0	0
		510325 - OS Permit	0	0	0
	3521 - Custodial Services Total		0	0	0
316 - Thompson Total			4,121,560	4,224,698	5,047,003
318 - Early Childhood	3002 - Pre-Kindergarten	510102 - PS Teacher Salaries	0	0	0
	3002 - Pre-Kindergarten Total		0	0	0
	3103 - Digital Learning	510114 - PS Administrative Stipend	0	804	787
	3103 - Digital Learning Total		0	804	787
	3109 - ELL	510102 - PS Teacher Salaries	0	0	15,000
	3109 - ELL Total		0	0	15,000
	3201 - Health Services/Nursing	510102 - PS Teacher Salaries	0	0	0
		510308 - OS Other Full Time Salaries	140,082	143,598	162,985
	3201 - Health Services/Nursing Total		140,082	143,598	162,985
	3300 - Special Ed Administration/Leadership	510201 - CS Clerical Salaries	0	0	0
	3300 - Special Ed Administration/Leadership Total		0	0	0
	3301 - Special Education	510101 - PS Administration Sal & Wages	0	0	120,002
		510102 - PS Teacher Salaries	469,496	489,099	637,949
		510113 - PS Academic Teacher Leadership	3,767	1,916	6,324
		510116 - PS Longevity/Teachers	0	0	2,648
		510201 - CS Clerical Salaries	0	0	72,254
		510202 - CS Temporary Clerical Help	13,485	0	0
		510204 - CS Longevity Clerical	0	0	1,288



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510304 - OS Paraprofessional Salaries	104,098	387,216	519,502
		510319 - OS Substitute Teachers	39,124	26,300	21,081
		510322 - OS Other Stipends	2,648	2,624	0
		510331 - OS Longevity Paraprofessionals	250	248	1,400
		520518 - SM Instructional Materials	0	0	3,542
	3301 - Special Education Total		632,868	907,403	1,385,990
	3308 - SpEd testing and assessment	510102 - PS Teacher Salaries	0	0	0
	3308 - SpEd testing and assessment Total		0	0	0
318 - Early Childhood Total			772,950	1,051,805	1,564,762
319 - Elementary Systemwide	3001 - School Leadership	510101 - PS Administration Sal & Wages	0	0	0
		510114 - PS Administrative Stipend	0	2,022	1,977
		510303 - OS Food Service Salaries	76,923	0	0
	3001 - School Leadership Total		76,923	2,022	1,977
	3003 - Kindergarten	520518 - SM Instructional Materials	0	0	0
		520527 - SM Testing Materials	0	0	0
	3003 - Kindergarten Total		0	0	0
	3004 - Elementary Education	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	86,472	94,956	0
		510112 - PS Temp Salaries Professional	0	0	0
		510113 - PS Academic Teacher Leadership	3,803	3,844	3,760
		510114 - PS Administrative Stipend	8,700	0	0
		510304 - OS Paraprofessional Salaries	1,465	0	0
		510319 - OS Substitute Teachers	132,798	30,708	30,030
		520528 - SM Textbooks Books Periodicals	0	0	0
	3004 - Elementary Education Total		233,238	129,508	33,790
	3100 - C&I Leadership	510102 - PS Teacher Salaries	90,190	84,179	100,337
	3100 - C&I Leadership Total		90,190	84,179	100,337



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3102 - English/Language Arts	510102 - PS Teacher Salaries	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0
	3102 - English/Language Arts Total		0	0	0
	3103 - Digital Learning	510114 - PS Administrative Stipend	0	804	787
	3103 - Digital Learning Total		0	804	787
	3105 - Reading	510102 - PS Teacher Salaries	685,617	684,419	675,730
		510113 - PS Academic Teacher Leadership	49,666	45,144	44,148
		510116 - PS Longevity/Teachers	6,015	5,961	10,347
	3105 - Reading Total		741,298	735,524	730,225
	3108 - Reading Interventions	520504 - SM Computer Software	0	6,504	6,361
		520508 - SM Educational Supplies	0	4,498	4,399
		520518 - SM Instructional Materials	0	3,750	3,668
		520528 - SM Textbooks Books Periodicals	0	4,048	3,959
	3108 - Reading Interventions Total		0	18,800	18,387
	3109 - ELL	510102 - PS Teacher Salaries	938,907	986,633	171,492
		510116 - PS Longevity/Teachers	5,536	5,486	0
	3109 - ELL Total		944,443	992,119	171,492
	3114 - Math RTI	510102 - PS Teacher Salaries	768,640	787,699	100,337
		510112 - PS Temp Salaries Professional	0	0	0
		510114 - PS Administrative Stipend	0	0	0
		510116 - PS Longevity/Teachers	4,222	4,303	2,888
		510304 - OS Paraprofessional Salaries	72,916	31,812	7,732
		510328 - OS Temporary Salary Wages Other	0	0	0
		520518 - SM Instructional Materials	0	0	0
	3114 - Math RTI Total		845,778	823,814	110,957
	3115 - Social Studies	510102 - PS Teacher Salaries	0	0	0
	3115 - Social Studies Total		0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3116 - Library/Media	510102 - PS Teacher Salaries	0	694,765	611,601
	3116 - Library/Media Total		0	694,765	611,601
	3117 - Music	510102 - PS Teacher Salaries	299,374	442,366	482,503
		510116 - PS Longevity/Teachers	5,775	5,723	4,716
		510308 - OS Other Full Time Salaries	10,620	0	0
		510322 - OS Other Stipends	0	24,846	23,426
		510327 - OS Student Activity Support Stip	22,697	24,951	23,524
		510328 - OS Temporary Salary Wages Other	0	0	0
		520616 - OE Instructional Equipment	0	0	9,429
	3117 - Music Total		338,466	497,886	543,598
	3120 - Art	510102 - PS Teacher Salaries	0	0	0
	3120 - Art Total		0	0	0
	3122 - Professional Development	510322 - OS Other Stipends	8,000	0	0
		520508 - SM Educational Supplies	0	0	0
	3122 - Professional Development Total		8,000	0	0
	3301 - Special Education	510102 - PS Teacher Salaries	109,048	101,234	107,233
	3301 - Special Education Total		109,048	101,234	107,233
319 - Elementary Systemwide Total			3,387,383	4,080,655	2,430,384
321 - Superintendent & Administration	3122 - Professional Development	520508 - SM Educational Supplies	10,726	0	0
		520514 - SM Food Supplies	24,384	5,054	4,943
		520528 - SM Textbooks Books Periodicals	0	0	0
		520629 - OE Professional Affiliations	0	0	0
	3122 - Professional Development Total		35,110	5,054	4,943
	3400 - School Committee	520413 - CTR Legal Services	30,000	85,581	83,693
		520607 - OE Court Judgements Settlement	325	329	323
	3400 - School Committee Total		30,325	85,910	84,016
	3401 - Superintendent	510101 - PS Administration Sal & Wages	198,000	217,994	224,400



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510102 - PS Teacher Salaries	0	0	0
		510201 - CS Clerical Salaries	159,853	84,302	88,500
		510202 - CS Temporary Clerical Help	0	0	0
		510203 - CS Skills Stipend	519	0	0
		510204 - CS Longevity Clerical	2,520	2,498	0
		510328 - OS Temporary Salary Wages Other	1,470	529	518
		520413 - CTR Legal Services	0	1,367	1,337
		520416 - CTR Professional Tech Services	37,253	49,719	48,622
		520504 - SM Computer Software	9,523	29,601	28,948
		520508 - SM Educational Supplies	2,609	13,813	13,509
		520514 - SM Food Supplies	0	18,672	18,260
		520515 - SM Graduation Service Ceremonies	800	2,429	2,376
		520522 - SM Misc Supplies	2,047	1,213	1,186
		520523 - SM Office Supplies	4,755	7,136	6,979
		520525 - SM Repro Paper Toner Supplies	475	2,278	2,229
		520526 - SM Reproduction/Printing	3,034	1,519	1,486
		520528 - SM Textbooks Books Periodicals	0	0	0
		520603 - OE Business Travel	8	153	150
		520604 - OE Capital Equipment/Furniture	0	1,824	1,784
		520627 - OE Postage	20	305	299
		520629 - OE Professional Affiliations	16,604	35,066	34,292
		520637 - OE Telephone/Pagers	0	3,947	3,860
	3401 - Superintendent Total		439,491	474,365	478,735
	3403 - Human Resources	510101 - PS Administration Sal & Wages	125,000	128,815	0
	3403 - Human Resources Total		125,000	128,815	0
321 - Superintendent & Administration Total			629,926	694,144	567,694



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
322 - Curriculum & Instruction	3100 - C&I Leadership	510101 - PS Administration Sal & Wages	206,718	187,429	182,600
		510201 - CS Clerical Salaries	101,974	100,213	141,110
		510203 - CS Skills Stipend	0	0	0
		510204 - CS Longevity Clerical	0	0	0
		510308 - OS Other Full Time Salaries	72,720	77,041	0
		520416 - CTR Professional Tech Services	19,925	26,388	25,806
		520504 - SM Computer Software	133,707	135,066	132,085
		520508 - SM Educational Supplies	17,028	17,515	17,129
		520514 - SM Food Supplies	830	0	0
		520518 - SM Instructional Materials	5,850	5,913	5,783
		520523 - SM Office Supplies	1,335	1,982	1,939
		520525 - SM Repro Paper Toner Supplies	0	0	0
		520526 - SM Reproduction/Printing	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0
		520605 - OE Computer Equipment Hardware	0	0	0
		520629 - OE Professional Affiliations	0	0	0
	3100 - C&I Leadership Total		560,087	551,547	506,452
	3102 - English/Language Arts	510101 - PS Administration Sal & Wages	114,500	116,973	120,630
		510102 - PS Teacher Salaries	0	0	188,729
		510112 - PS Temp Salaries Professional	2,900	0	0
		510117 - PS Longevity Admin	2,648	2,624	2,648
		520504 - SM Computer Software	126,792	162,869	159,274
		520508 - SM Educational Supplies	2,786	0	0
		520518 - SM Instructional Materials	45,531	28,234	27,612
		520523 - SM Office Supplies	0	1,083	1,060
		520526 - SM Reproduction/Printing	0	1,354	1,325
		520527 - SM Testing Materials	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520528 - SM Textbooks Books Periodicals	0	8,848	8,653
		520629 - OE Professional Affiliations	0	0	0
	3102 - English/Language Arts Total		295,157	321,985	509,931
	3109 - ELL	510101 - PS Administration Sal & Wages	71,280	72,749	125,347
		510117 - PS Longevity Admin	0	0	2,648
		510328 - OS Temporary Salary Wages Other	0	0	0
		520416 - CTR Professional Tech Services	0	0	0
		520508 - SM Educational Supplies	170	450	441
		520518 - SM Instructional Materials	3,762	10,724	10,487
		520528 - SM Textbooks Books Periodicals	8,970	9,066	8,866
		520615 - OE Instruction Equipment	0	900	881
	3109 - ELL Total		84,182	93,889	148,670
	3110 - Heath & Wellness	510101 - PS Administration Sal & Wages	113,631	113,297	113,923
		510117 - PS Longevity Admin	0	0	2,888
		510322 - OS Other Stipends	0	0	0
		520416 - CTR Professional Tech Services	275	0	0
		520518 - SM Instructional Materials	3,577	2,699	2,640
		520523 - SM Office Supplies	0	450	441
		520526 - SM Reproduction/Printing	0	270	264
	3110 - Heath & Wellness Total		117,484	116,716	120,156
	3111 - Math	510101 - PS Administration Sal & Wages	114,500	116,973	117,487
		510102 - PS Teacher Salaries	0	0	0
		520504 - SM Computer Software	95,626	96,649	94,516
		520508 - SM Educational Supplies	0	2,699	2,640
		520518 - SM Instructional Materials	18,914	17,997	17,600
		520527 - SM Testing Materials	0	6,567	6,422
		520528 - SM Textbooks Books Periodicals	3,722	3,762	3,679



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520610 - OE Field Trips	0	900	881
		520629 - OE Professional Affiliations	0	900	881
	3111 - Math Total		232,761	246,447	244,106
	3112 - Science	510101 - PS Administration Sal & Wages	118,800	121,366	125,347
		510102 - PS Teacher Salaries	0	0	0
		510322 - OS Other Stipends	0	0	0
		520508 - SM Educational Supplies	0	0	0
		520514 - SM Food Supplies	0	0	0
		520518 - SM Instructional Materials	33,019	38,352	34,150
		520528 - SM Textbooks Books Periodicals	0	0	0
		520610 - OE Field Trips	0	0	0
		520629 - OE Professional Affiliations	0	0	0
	3112 - Science Total		151,819	159,718	159,497
	3113 - Instrumental Music	510102 - PS Teacher Salaries	0	0	0
	3113 - Instrumental Music Total		0	0	0
	3114 - Math RTI	510102 - PS Teacher Salaries	0	0	850,755
		510116 - PS Longevity/Teachers	0	0	4,092
	3114 - Math RTI Total		0	0	854,847
	3115 - Social Studies	510101 - PS Administration Sal & Wages	116,200	118,710	122,412
		510102 - PS Teacher Salaries	98,390	100,178	202,847
		510112 - PS Temp Salaries Professional	0	0	0
		510116 - PS Longevity/Teachers	0	0	5,296
		510322 - OS Other Stipends	0	1,800	0
		520416 - CTR Professional Tech Services	0	1,094	0
		520504 - SM Computer Software	90	0	0
		520508 - SM Educational Supplies	6,494	4,830	5,741
		520514 - SM Food Supplies	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520518 - SM Instructional Materials	18,458	11,945	15,172
		520523 - SM Office Supplies	0	0	0
		520528 - SM Textbooks Books Periodicals	0	0	0
		520610 - OE Field Trips	450	455	411
		520615 - OE Instruction Equipment	0	0	0
		520629 - OE Professional Affiliations	125	4,818	123
	3115 - Social Studies Total		240,208	243,830	352,002
	3116 - Library/Media	510102 - PS Teacher Salaries	0	0	0
	3116 - Library/Media Total		0	0	0
	3117 - Music	510101 - PS Administration Sal & Wages	116,618	117,076	117,801
		510102 - PS Teacher Salaries	0	0	0
		510117 - PS Longevity Admin	0	0	3,127
		520416 - CTR Professional Tech Services	7,725	5,828	5,604
		520504 - SM Computer Software	18,753	18,954	18,228
		520508 - SM Educational Supplies	10,143	8,977	8,633
		520518 - SM Instructional Materials	1,415	3,979	3,827
		520610 - OE Field Trips	1,530	4,608	4,432
		520615 - OE Instruction Equipment	6,843	16,505	15,873
	3117 - Music Total		163,026	175,927	177,525
	3118 - World Languages	510101 - PS Administration Sal & Wages	113,900	116,360	120,002
		510112 - PS Temp Salaries Professional	50	0	0
		520504 - SM Computer Software	5,579	8,096	7,918
		520508 - SM Educational Supplies	12,739	11,077	10,833
		520518 - SM Instructional Materials	5,117	4,840	4,734
		520525 - SM Repro Paper Toner Supplies	0	0	0
		520527 - SM Testing Materials	1,676	1,742	1,704
		520528 - SM Textbooks Books Periodicals	5,407	7,911	7,737



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520615 - OE Instruction Equipment	0	0	0
		520629 - OE Professional Affiliations	40	180	177
	3118 - World Languages Total		144,509	150,206	153,105
	3119 - Physical Education	510112 - PS Temp Salaries Professional	7,316	13,044	12,757
		510113 - PS Academic Teacher Leadership	7,891	13,267	12,974
		520416 - CTR Professional Tech Services	6,335	4,571	4,470
		520518 - SM Instructional Materials	0	0	0
		520523 - SM Office Supplies	167	180	177
		520528 - SM Textbooks Books Periodicals	0	450	441
	3119 - Physical Education Total		21,709	31,512	30,819
	3120 - Art	510101 - PS Administration Sal & Wages	117,447	117,166	120,630
		520416 - CTR Professional Tech Services	0	456	0
		520518 - SM Instructional Materials	5,378	15,170	12,110
		520605 - OE Computer Equipment Hardware	22,800	0	10,003
		520615 - OE Instruction Equipment	0	765	0
	3120 - Art Total		145,626	133,557	142,743
	3122 - Professional Development	510112 - PS Temp Salaries Professional	10,238	0	0
		510330 - OS Workshops Stipends/Green Slip	8,000	0	0
		520416 - CTR Professional Tech Services	22,949	14,251	13,937
		520508 - SM Educational Supplies	35,487	14,958	14,628
		520518 - SM Instructional Materials	354	0	0
		520528 - SM Textbooks Books Periodicals	6,750	1,993	1,950
		520612 - OE Graduate Course Reimbursement	64,000	129,369	126,513
		520629 - OE Professional Affiliations	14,585	14,656	14,333
	3122 - Professional Development Total		162,363	175,227	171,361
	3201 - Health Services/Nursing	510112 - PS Temp Salaries Professional	0	0	0
		520520 - SM Medical Surgical Supplies	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3201 - Health Services/Nursing Total		0	0	0
	3202 - Guidance	510113 - PS Academic Teacher Leadership	6,855	4,322	0
		510114 - PS Administrative Stipend	0	0	0
		520416 - CTR Professional Tech Services	40,000	40,428	43,511
		520504 - SM Computer Software	2,100	2,123	0
		520508 - SM Educational Supplies	144	12,513	9,588
		520523 - SM Office Supplies	0	450	0
		520629 - OE Professional Affiliations	0	0	0
	3202 - Guidance Total		49,099	59,836	53,099
	3301 - Special Education	510116 - PS Longevity/Teachers	0	0	0
	3301 - Special Education Total		0	0	0
	3302 - Pupil Services (504)	510112 - PS Temp Salaries Professional	0	0	0
	3302 - Pupil Services (504) Total		0	0	0
	3403 - Human Resources	510101 - PS Administration Sal & Wages	136,000	138,803	144,300
		510201 - CS Clerical Salaries	157,012	156,846	166,854
		510204 - CS Longevity Clerical	1,288	1,277	0
		520401 - CTR Contracted Services	100,000	0	0
		520504 - SM Computer Software	131,042	107,173	0
		520508 - SM Educational Supplies	2,905	0	0
		520523 - SM Office Supplies	82	0	0
		520526 - SM Reproduction/Printing	214	0	480
		520528 - SM Textbooks Books Periodicals	0	0	0
		520602 - OE Advertising	2,168	0	2,613
		520603 - OE Business Travel	0	0	0
		520625 - OE Other Payments	330	0	4,794
		520626 - OE Pensions	10,994	4,245	4,315
		520627 - OE Postage	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520629 - OE Professional Affiliations	1,750	1,769	2,829
	3403 - Human Resources Total		543,786	410,113	326,185
	3902 - Extended Day	510112 - PS Temp Salaries Professional	0	0	0
	3902 - Extended Day Total		0	0	0
322 - Curriculum & Instruction Total			2,911,814	2,870,510	3,950,498
323 - Special Education & Student Services	3001 - School Leadership	520416 - CTR Professional Tech Services	79,446	65,268	0
		520523 - SM Office Supplies	1,149	0	0
		520608 - OE Credit Card Charges	0	0	0
	3001 - School Leadership Total		80,595	65,268	0
	3003 - Kindergarten	510304 - OS Paraprofessional Salaries	0	0	0
	3003 - Kindergarten Total		0	0	0
	3004 - Elementary Education	510102 - PS Teacher Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		520508 - SM Educational Supplies	0	0	165,268
		520518 - SM Instructional Materials	1,337	0	0
		520604 - OE Capital Equipment/Furniture	0	0	0
	3004 - Elementary Education Total		1,337	0	165,268
	3005 - Secondary Education	510102 - PS Teacher Salaries	0	0	0
		510202 - CS Temporary Clerical Help	41,038	15,996	15,643
		510319 - OS Substitute Teachers	67,985	68,306	66,799
		520416 - CTR Professional Tech Services	0	0	0
		520518 - SM Instructional Materials	0	174,732	174,732
		520604 - OE Capital Equipment/Furniture	0	0	0
		520610 - OE Field Trips	13,522	0	0
		520615 - OE Instruction Equipment	0	0	0
		520645 - OE Tuition Other Schools	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3005 - Secondary Education Total		122,545	259,034	257,174
	3100 - C&I Leadership	510308 - OS Other Full Time Salaries	0	0	0
		520401 - CTR Contracted Services	0	0	0
		520508 - SM Educational Supplies	232,722	0	0
		520514 - SM Food Supplies	0	0	0
	3100 - C&I Leadership Total		232,722	0	0
	3103 - Digital Learning	510102 - PS Teacher Salaries	0	0	0
		520504 - SM Computer Software	0	0	143,813
		520518 - SM Instructional Materials	27,649	35,658	34,272
	3103 - Digital Learning Total		27,649	35,658	178,085
	3106 - Drama	510328 - OS Temporary Salary Wages Other	3,115	0	0
	3106 - Drama Total		3,115	0	0
	3111 - Math	520518 - SM Instructional Materials	0	0	0
	3111 - Math Total		0	0	0
	3112 - Science	520518 - SM Instructional Materials	0	0	0
	3112 - Science Total		0	0	0
	3115 - Social Studies	510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	48,166	62,702	61,318
		520514 - SM Food Supplies	1,116	0	0
	3115 - Social Studies Total		49,282	62,702	61,318
	3116 - Library/Media	510102 - PS Teacher Salaries	65,773	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		520518 - SM Instructional Materials	12,900	104,994	4,884
	3116 - Library/Media Total		78,673	104,994	4,884
	3117 - Music	510102 - PS Teacher Salaries	0	0	0
		510322 - OS Other Stipends	0	0	0
	3117 - Music Total		0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3122 - Professional Development	520508 - SM Educational Supplies	26,059	287,464	285,975
		520514 - SM Food Supplies	237	450	441
		520528 - SM Textbooks Books Periodicals	153	450	441
		520612 - OE Graduate Course Reimbursement	0	40,000	40,000
	3122 - Professional Development Total		26,449	328,364	326,857
	3201 - Health Services/Nursing	510101 - PS Administration Sal & Wages	109,000	111,354	114,866
		510102 - PS Teacher Salaries	0	0	0
		510116 - PS Longevity/Teachers	560	555	1,589
		510117 - PS Longevity Admin	0	0	0
		510201 - CS Clerical Salaries	31,752	30,714	33,321
		510308 - OS Other Full Time Salaries	181,176	271,458	233,880
		510310 - OS Part Time Salary Wages	0	0	0
		510328 - OS Temporary Salary Wages Other	609	446	1,918
		520416 - CTR Professional Tech Services	72	0	0
		520518 - SM Instructional Materials	1,794	2,699	480
		520520 - SM Medical Surgical Supplies	47,978	42,668	41,706
		520637 - OE Telephone/Pagers	0	0	0
	3201 - Health Services/Nursing Total		372,940	459,894	427,760
	3202 - Guidance	510101 - PS Administration Sal & Wages	211,042	207,119	226,291
		510102 - PS Teacher Salaries	0	0	0
	3202 - Guidance Total		211,042	207,119	226,291
	3300 - Special Ed Administration/Leadership	510101 - PS Administration Sal & Wages	893,255	893,070	801,020
		510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	0	4,498	4,399
		510117 - PS Longevity Admin	3,127	3,099	1,408
		510201 - CS Clerical Salaries	199,662	200,178	138,684
		510203 - CS Skills Stipend	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510204 - CS Longevity Clerical	2,184	2,165	1,512
		510304 - OS Paraprofessional Salaries	94,810	107,205	0
		510308 - OS Other Full Time Salaries	0	0	0
		510322 - OS Other Stipends	4,000	4,498	4,399
		520416 - CTR Professional Tech Services	100,000	0	0
		520504 - SM Computer Software	27,058	26,986	26,391
		520508 - SM Educational Supplies	0	0	0
		520514 - SM Food Supplies	0	0	0
		520520 - SM Medical Surgical Supplies	0	0	0
		520523 - SM Office Supplies	1,987	2,699	2,640
		520525 - SM Repro Paper Toner Supplies	679	1,112	1,088
		520526 - SM Reproduction/Printing	582	1,350	1,321
		520603 - OE Business Travel	532	1,979	1,936
		520605 - OE Computer Equipment Hardware	0	0	0
		520629 - OE Professional Affiliations	499	676	662
		520637 - OE Telephone/Pagers	0	0	0
	3300 - Special Ed Administration/Leadership Total		1,328,376	1,249,515	985,460
	3301 - Special Education	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	2,905,568	2,963,417	2,350,220
		510112 - PS Temp Salaries Professional	55,211	28,893	28,258
		510113 - PS Academic Teacher Leadership	34,980	24,288	23,753
		510114 - PS Administrative Stipend	1,526	11,796	0
		510115 - PS Teacher Room Moving	0	0	0
		510116 - PS Longevity/Teachers	11,811	11,705	1,444
		510304 - OS Paraprofessional Salaries	1,207,281	1,244,497	456,229
		510322 - OS Other Stipends	8,000	0	0
		510328 - OS Temporary Salary Wages Other	8,881	10,452	18,822



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510330 - OS Workshops Stipends/Green Slip	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	750
		520413 - CTR Legal Services	82,500	134,928	131,951
		520416 - CTR Professional Tech Services	742,013	499,917	488,883
		520504 - SM Computer Software	4,744	7,228	7,069
		520508 - SM Educational Supplies	397	4,228	4,136
		520514 - SM Food Supplies	1,500	2,527	2,472
		520518 - SM Instructional Materials	31,877	77,815	15,341
		520523 - SM Office Supplies	1,359	1,989	1,946
		520525 - SM Repro Paper Toner Supplies	1,500	1,517	1,484
		520527 - SM Testing Materials	35,238	22,489	21,994
		520528 - SM Textbooks Books Periodicals	0	0	0
		520603 - OE Business Travel	1,707	2,160	2,113
		520610 - OE Field Trips	2,715	2,952	2,887
		520615 - OE Instruction Equipment	21,715	31,673	30,974
		520627 - OE Postage	0	0	0
		520629 - OE Professional Affiliations	0	127	125
		520637 - OE Telephone/Pagers	0	0	0
	3301 - Special Education Total		5,160,522	5,084,598	3,590,851
	3302 - Pupil Services (504)	520416 - CTR Professional Tech Services	5,000	16,192	15,835
	3302 - Pupil Services (504) Total		5,000	16,192	15,835
	3304 - Medical Services	510102 - PS Teacher Salaries	0	0	0
		520416 - CTR Professional Tech Services	3,000	7,197	7,039
	3304 - Medical Services Total		3,000	7,197	7,039
	3305 - One to One Assistance	510304 - OS Paraprofessional Salaries	48,469	53,758	0
		520645 - OE Tuition Other Schools	182,914	209,625	204,999
	3305 - One to One Assistance Total		231,383	263,383	204,999



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3306 - Out of District Tuition	520645 - OE Tuition Other Schools	4,454,005	5,593,517	5,271,442
	3306 - Out of District Tuition Total		4,454,005	5,593,517	5,271,442
	3307 - SpEd summer program	510304 - OS Paraprofessional Salaries	72,381	0	0
		510326 - OS Sped Summer School(Hardy)	215,202	0	0
		520518 - SM Instructional Materials	698	450	441
		520610 - OE Field Trips	0	0	0
		520645 - OE Tuition Other Schools	230,164	256,470	250,809
	3307 - SpEd summer program Total		518,445	256,920	251,250
	3308 - SpEd testing and assessment	510112 - PS Temp Salaries Professional	0	0	0
		520416 - CTR Professional Tech Services	0	7,197	7,039
		520504 - SM Computer Software	0	0	0
		520527 - SM Testing Materials	0	0	0
	3308 - SpEd testing and assessment Total		0	7,197	7,039
	3310 - Transportation - Special Ed Out of District	520404 - CTR Contracted Transportation	0	0	0
	3310 - Transportation - Special Ed Out of District Total		0	0	0
	3401 - Superintendent	520416 - CTR Professional Tech Services	2,303	0	0
		520514 - SM Food Supplies	6,598	0	0
	3401 - Superintendent Total		8,900	0	0
	3402 - Diversity, Equity & Inclusion	510101 - PS Administration Sal & Wages	0	0	0
		520416 - CTR Professional Tech Services	8,240	8,028	8,150
		520523 - SM Office Supplies	658	465	959
	3402 - Diversity, Equity & Inclusion Total		8,898	8,493	9,109
	3501 - Business Office	520523 - SM Office Supplies	96	0	0
		520604 - OE Capital Equipment/Furniture	0	0	0
	3501 - Business Office Total		96	0	0
	3503 - Grants Development	510201 - CS Clerical Salaries	29,548	33,363	0
		510308 - OS Other Full Time Salaries	120,100	89,179	86,700



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520508 - SM Educational Supplies	651	1,485	0
		520627 - OE Postage	101	68	0
		520629 - OE Professional Affiliations	250	406	0
	3503 - Grants Development Total		150,651	124,501	86,700
	3511 - Student Data and Assessment	510112 - PS Temp Salaries Professional	0	0	0
		510308 - OS Other Full Time Salaries	338,392	305,978	171,800
		520416 - CTR Professional Tech Services	0	0	0
		520504 - SM Computer Software	26,224	60,268	58,938
		520508 - SM Educational Supplies	17,336	17,991	17,595
	3511 - Student Data and Assessment Total		381,952	384,237	248,333
	3512 - Food Services	510310 - OS Part Time Salary Wages	0	0	0
	3512 - Food Services Total		0	0	0
	3513 - Traffic Supervisors	510310 - OS Part Time Salary Wages	206,777	210,133	214,227
		510313 - OS Clothing Allowance	15,952	13,655	13,354
		510322 - OS Other Stipends	0	1,415	1,384
	3513 - Traffic Supervisors Total		222,729	225,203	228,965
	3520 - Facilities Maintenance	510302 - OS Maintenance Salaries	0	0	0
		520628 - OE Power Electricity	0	20,000	20,000
	3520 - Facilities Maintenance Total		0	20,000	20,000
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
	3521 - Custodial Services Total		0	0	0
	3530 - Transportation - Regular Ed	520510 - SM Equipment Maintenance	413	0	0
		520621 - OE Motor Vehicle Repair	0	0	0
	3530 - Transportation - Regular Ed Total		413	0	0
	3532 - Transportation Homeless	520404 - CTR Contracted Transportation	0	0	0
	3532 - Transportation Homeless Total		0	0	0
	3600 - Athletics - Administration	520502 - SM Athletic Supplies	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3600 - Athletics - Administration Total		0	0	0
	3902 - Extended Day	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	189,139	285,791	137,369
		510116 - PS Longevity/Teachers	5,296	5,296	5,296
		510304 - OS Paraprofessional Salaries	232,531	17,813	121,176
		510310 - OS Part Time Salary Wages	0	0	0
		520401 - CTR Contracted Services	0	0	0
	3902 - Extended Day Total		426,965	308,900	263,841
	3998 - COVID-19	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	1,328	1,343	0
		510201 - CS Clerical Salaries	0	0	0
		510301 - OS Custodial Salaries	0	0	0
		510303 - OS Food Service Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		510308 - OS Other Full Time Salaries	127	0	0
		510319 - OS Substitute Teachers	0	0	0
		510324 - OS Overtime Peakload Requirement	353	0	0
		520416 - CTR Professional Tech Services	180	182	0
		520504 - SM Computer Software	31,800	32,141	0
		520507 - SM Custodial Supplies Cleaning	133	1,456	0
		520518 - SM Instructional Materials	0	0	0
		520520 - SM Medical Surgical Supplies	0	0	0
		520521 - SM Misc Maintenance Supplies	0	0	0
		520604 - OE Capital Equipment/Furniture	0	0	0
		520605 - OE Computer Equipment Hardware	0	0	0
	3998 - COVID-19 Total		33,922	35,122	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3999 - Systemwide Expense	510101 - PS Administration Sal & Wages	0	138,513	0
		510102 - PS Teacher Salaries	175,387	20,220	20,220
		510116 - PS Longevity/Teachers	0	0	0
		510117 - PS Longevity Admin	0	0	0
		510204 - CS Longevity Clerical	0	0	0
		510303 - OS Food Service Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	0	0	0
		510305 - OS Transportation Salaries	0	0	0
		510308 - OS Other Full Time Salaries	2,235	0	0
		510310 - OS Part Time Salary Wages	0	0	0
		510311 - OS Auto Allowance	0	0	0
		510320 - OS Longevity Cust	0	0	0
		510325 - OS Permit	5,270	0	0
		510329 - OS Transportation Overtime	0	0	0
		510331 - OS Longevity Paraprofessionals	0	0	0
		520401 - CTR Contracted Services	142,798	100,000	100,000
		520402 - CTR Athletic Services	24,335	0	0
		520407 - CTR Engineering Services	0	0	0
		520416 - CTR Professional Tech Services	0	0	0
		520506 - SM Curriculum Supplies	57	0	0
		520511 - SM Equipment Rental	0	0	0
		520608 - OE Credit Card Charges	816	0	0
	3999 - Systemwide Expense Total		350,898	258,733	120,220
323 - Special Education & Student Services Total			14,492,503	15,366,741	12,958,720
324 - Special Education Reserve	3306 - Out of District Tuition	520645 - OE Tuition Other Schools	0	0	0
	3306 - Out of District Tuition Total		0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
324 - Special Education Reserve Total			0	0	0
325 - Athletics	3600 - Athletics - Administration	510101 - PS Administration Sal & Wages	177,075	180,833	186,424
		510201 - CS Clerical Salaries	0	8,695	0
		510204 - CS Longevity Clerical	0	0	0
		510308 - OS Other Full Time Salaries	44,157	59,196	61,000
		510328 - OS Temporary Salary Wages Other	0	5,650	4,794
		520402 - CTR Athletic Services	73,900	15,208	15,341
		520404 - CTR Contracted Transportation	54,347	124,764	122,011
		520502 - SM Athletic Supplies	17,995	9,522	9,588
		520508 - SM Educational Supplies	0	661	1,007
		520613 - OE Grey Bills From Town	0	0	0
		520617 - OE Insurance	5,500	5,094	5,274
		520629 - OE Professional Affiliations	0	0	0
		520632 - OE Safety Equip And Testing	0	0	0
	3600 - Athletics - Administration Total		372,974	409,623	405,439
	3601 - Athletics - Baseball	510328 - OS Temporary Salary Wages Other	20,831	23,055	23,005
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	2,852	2,980	2,858
	3601 - Athletics - Baseball Total		23,682	26,035	25,863
	3602 - Athletics - Basketball	510328 - OS Temporary Salary Wages Other	30,058	37,766	42,563
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	0	872	1,055
	3602 - Athletics - Basketball Total		30,058	38,638	43,618
	3603 - Athletics - Cheerleading	510328 - OS Temporary Salary Wages Other	12,549	12,007	10,938
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	0	1,515	959
	3603 - Athletics - Cheerleading Total		12,549	13,522	11,897



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3604 - Athletics - Cross Country	510328 - OS Temporary Salary Wages Other	27,726	32,265	28,353
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	7,446	140	135
	3604 - Athletics - Cross Country Total		35,172	32,405	28,488
	3605 - Athletics - Field Hockey	510328 - OS Temporary Salary Wages Other	14,467	18,216	17,299
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	539	0	576
	3605 - Athletics - Field Hockey Total		15,006	18,216	17,875
	3606 - Athletics - Football	510328 - OS Temporary Salary Wages Other	35,420	48,330	37,699
		520402 - CTR Athletic Services	3,220	14,846	15,193
		520502 - SM Athletic Supplies	11,250	0	959
	3606 - Athletics - Football Total		49,889	63,176	53,851
	3607 - Athletics - Golf	510328 - OS Temporary Salary Wages Other	4,255	8,746	7,867
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	4,476	0	1,726
	3607 - Athletics - Golf Total		8,731	8,746	9,593
	3608 - Athletics - Gymnastics	510328 - OS Temporary Salary Wages Other	18,394	12,986	19,567
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	1,235	5,388	1,918
	3608 - Athletics - Gymnastics Total		19,629	18,374	21,485
	3609 - Athletics - Ice Hockey	510328 - OS Temporary Salary Wages Other	107,214	117,866	116,602
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	1,114	360	1,151
		520619 - OE Misc Expenses	2,900	0	0
	3609 - Athletics - Ice Hockey Total		111,227	118,226	117,753
	3610 - Athletics - Indoor Track	510328 - OS Temporary Salary Wages Other	44,947	45,666	33,735
		520402 - CTR Athletic Services	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520502 - SM Athletic Supplies	7,973	5,981	4,854
	3610 - Athletics - Indoor Track Total		52,920	51,647	38,589
	3611 - Athletics - Lacrosse	510328 - OS Temporary Salary Wages Other	28,360	30,683	34,491
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	360	3,400	1,343
	3611 - Athletics - Lacrosse Total		28,720	34,083	35,834
	3612 - Athletics - Outdoor Track	510328 - OS Temporary Salary Wages Other	22,349	16,502	1,439
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	6,839	388	480
	3612 - Athletics - Outdoor Track Total		29,188	16,890	1,919
	3613 - Athletics - Skiing	510328 - OS Temporary Salary Wages Other	7,698	8,047	9,020
		520402 - CTR Athletic Services	18,899	9,603	9,588
		520404 - CTR Contracted Transportation	9,250	0	0
	3613 - Athletics - Skiing Total		35,847	17,650	18,608
	3614 - Athletics - Soccer	510328 - OS Temporary Salary Wages Other	31,767	37,587	36,477
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	4,068	1,352	1,297
	3614 - Athletics - Soccer Total		35,835	38,939	37,774
	3615 - Athletics - Softball	510328 - OS Temporary Salary Wages Other	17,444	20,232	20,460
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	1,861	1,408	1,439
	3615 - Athletics - Softball Total		19,305	21,640	21,899
	3616 - Athletics - Swimming	510328 - OS Temporary Salary Wages Other	9,238	18,459	17,607
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	8,383	0	9,787
	3616 - Athletics - Swimming Total		17,620	18,459	27,394
	3617 - Athletics - Tennis	510328 - OS Temporary Salary Wages Other	21,793	18,381	18,504



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	6,790	655	1,726
	3617 - Athletics - Tennis Total		28,583	19,036	20,230
	3618 - Athletics - Volleyball	510328 - OS Temporary Salary Wages Other	29,963	32,779	36,611
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	2,211	1,522	1,343
	3618 - Athletics - Volleyball Total		32,173	34,301	37,954
	3619 - Athletics - Wrestling	510328 - OS Temporary Salary Wages Other	10,733	10,654	14,357
		520402 - CTR Athletic Services	0	0	0
		520502 - SM Athletic Supplies	5,110	0	959
	3619 - Athletics - Wrestling Total		15,843	10,654	15,316
	3620 - Athletics - Nordic Skiing	510328 - OS Temporary Salary Wages Other	0	0	9,020
		520502 - SM Athletic Supplies	0	0	2,877
	3620 - Athletics - Nordic Skiing Total		0	0	11,897
	3999 - Systemwide Expense	520401 - CTR Contracted Services	0	29,126	0
		520506 - SM Curriculum Supplies	0	0	0
		599000 - Transfer to Other Funds	0	0	0
	3999 - Systemwide Expense Total		0	29,126	0
325 - Athletics Total			974,953	1,039,386	1,003,276
329 - School Committee	3122 - Professional Development	520508 - SM Educational Supplies	0	0	0
	3122 - Professional Development Total		0	0	0
	3400 - School Committee	510201 - CS Clerical Salaries	72,900	70,830	79,400
		510203 - CS Skills Stipend	0	0	0
		510204 - CS Longevity Clerical	0	0	0
		510322 - OS Other Stipends	21,000	21,225	20,757
		510328 - OS Temporary Salary Wages Other	138	140	138
		520416 - CTR Professional Tech Services	7,421	7,501	7,336



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520508 - SM Educational Supplies	3,810	3,851	3,766
		520514 - SM Food Supplies	2,445	1,802	1,763
		520515 - SM Graduation Service Ceremonies	0	0	0
		520522 - SM Misc Supplies	0	0	0
		520523 - SM Office Supplies	410	402	394
		520602 - OE Advertising	262	202	198
		520617 - OE Insurance	0	32,314	31,601
		520629 - OE Professional Affiliations	1,250	1,264	1,236
	3400 - School Committee Total		109,637	139,531	146,589
329 - School Committee Total			109,637	139,531	146,589
330 - Finance	3501 - Business Office	510101 - PS Administration Sal & Wages	162,973	173,493	176,900
		510201 - CS Clerical Salaries	210,105	288,465	302,002
		510202 - CS Temporary Clerical Help	384	4,498	4,399
		510203 - CS Skills Stipend	0	0	0
		510204 - CS Longevity Clerical	2,800	2,775	3,136
		510308 - OS Other Full Time Salaries	142,491	202,688	178,500
		510322 - OS Other Stipends	2,000	450	441
		520416 - CTR Professional Tech Services	34,000	22,741	22,240
		520504 - SM Computer Software	3,569	1,135	1,111
		520505 - SM Computer Supplies	0	0	0
		520508 - SM Educational Supplies	10,684	7,211	7,053
		520511 - SM Equipment Rental	71,955	45,482	44,479
		520522 - SM Misc Supplies	0	2,699	2,640
		520523 - SM Office Supplies	2,698	2,699	2,640
		520525 - SM Repro Paper Toner Supplies	2,960	4,498	4,399
		520526 - SM Reproduction/Printing	2,765	3,599	3,520
		520602 - OE Advertising	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520617 - OE Insurance	3,325	3,361	3,287
		520629 - OE Professional Affiliations	4,122	3,536	3,459
		520637 - OE Telephone/Pagers	0	0	0
	3501 - Business Office Total		656,831	769,330	760,206
	3502 - Payroll	510101 - PS Administration Sal & Wages	112,200	114,512	116,800
		510117 - PS Longevity Admin	0	0	0
		510201 - CS Clerical Salaries	314,267	310,468	296,296
		510203 - CS Skills Stipend	1,558	0	0
		510204 - CS Longevity Clerical	5,544	5,494	5,880
		510322 - OS Other Stipends	0	0	0
		520510 - SM Equipment Maintenance	417	422	413
		520523 - SM Office Supplies	3,774	2,651	2,589
		520645 - OE Tuition Other Schools	0	0	0
	3502 - Payroll Total		437,760	433,547	421,978
330 - Finance Total			1,094,591	1,202,877	1,182,184
331 - Food Service	3512 - Food Services	520620 - OE Misc Maintenance Services	0	0	0
	3512 - Food Services Total		0	0	0
331 - Food Service Total			0	0	0
332 - Facilities	3520 - Facilities Maintenance	510101 - PS Administration Sal & Wages	207,502	329,078	317,821
		510117 - PS Longevity Admin	0	0	0
		510201 - CS Clerical Salaries	38,100	36,174	34,255
		510302 - OS Maintenance Salaries	362,460	705,207	635,847
		510311 - OS Auto Allowance	0	0	0
		510312 - OS Call Back	26,460	11,011	10,768
		510313 - OS Clothing Allowance	2,100	2,123	2,076
		510314 - OS Cust/Snow/Ice Removal	8,336	11,929	11,667
		510317 - OS Custodial Clothing Allow	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		510320 - OS Longevity Cust	5,208	2,654	0
		510321 - OS Maint/Wk Out Of Classification	967	3,671	3,590
		510323 - OS Out Of Classification Salary	118	918	898
		510324 - OS Overtime Peakload Requirement	8,052	8,259	8,077
		520403 - CTR Boiler Contracted Services	47,290	43,460	42,501
		520405 - CTR Electrical Services	144,022	72,222	70,628
		520406 - CTR Elevator Maintenance Repairs	54,524	50,535	49,420
		520407 - CTR Engineering Services	0	0	0
		520408 - CTR Environmental Services	500	506	495
		520410 - CTR General Construction Contract	0	0	0
		520411 - CTR Hvac Contracted Services	361,022	200,929	196,495
		520414 - CTR Painting Services	91,700	56,094	54,856
		520415 - CTR Plumbing Services	32,249	20,955	20,493
		520416 - CTR Professional Tech Services	15,178	15,343	15,005
		520417 - CTR Roof Repairs	34,000	25,268	24,710
		520418 - CTR Security Services	79,404	60,642	59,304
		520419 - CTR Snow Removal Contracted	31,192	0	0
		520503 - SM Carpentry Supplies Doors	37,519	30,854	30,173
		520509 - SM Electrical Supplies	26,152	17,209	16,829
		520510 - SM Equipment Maintenance	59,725	60,364	59,032
		520513 - SM Flooring Supplies/Services	117,524	11,436	11,184
		520516 - SM Grounds Supplies	63,426	18,270	17,867
		520517 - SM Hvac Supplies	56,555	38,305	37,460
		520519 - SM Masonry Supply Services	0	0	0
		520521 - SM Misc Maintenance Supplies	2,990	0	0
		520523 - SM Office Supplies	0	0	0
		520524 - SM Plumbing Supplies	64,035	42,129	41,200



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520529 - SM Weather/Urgent Repairs	0	0	0
		520530 - SM Window Glass Service Supplies	41,919	31,442	30,749
		520604 - OE Capital Equipment/Furniture	0	0	0
		520611 - OE Gas & Oil	10,045	0	0
		520613 - OE Grey Bills From Town	0	0	0
		520620 - OE Misc Maintenance Services	118,785	7,581	7,415
		520621 - OE Motor Vehicle Repair	22,740	13,157	12,867
		520623 - OE Natural Gas	771,000	603,467	575,251
		520628 - OE Power Electricity	1,131,748	1,313,765	1,681,288
		520629 - OE Professional Affiliations	2,500	2,527	2,472
		520637 - OE Telephone/Pagers	7,000	7,075	6,920
	3520 - Facilities Maintenance Total		4,084,047	3,854,559	4,089,613
	3521 - Custodial Services	510301 - OS Custodial Salaries	0	0	0
		510311 - OS Auto Allowance	0	0	0
		510312 - OS Call Back	12,794	3,402	3,327
		510314 - OS Cust/Snow/Ice Removal	34,913	35,981	35,188
		510315 - OS Custodial Absence/Vacation	90,399	30,447	29,775
		510316 - OS Custodial Athletic Events	14,587	7,173	7,015
		510317 - OS Custodial Clothing Allow	15,750	39,902	39,022
		510320 - OS Longevity Cust	10,215	8,918	9,270
		510323 - OS Out Of Classification Salary	11,420	3,571	3,492
		510324 - OS Overtime Peakload Requirement	75,865	42,732	41,790
		510325 - OS Permit	38,102	13,783	13,480
		520409 - CTR Extermination Services	27,825	2,022	1,977
		520416 - CTR Professional Tech Services	68,671	69,406	67,874
		520507 - SM Custodial Supplies Cleaning	594,646	366,772	358,676
		520510 - SM Equipment Maintenance	8,216	2,022	1,977



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520514 - SM Food Supplies	0	0	0
		520521 - SM Misc Maintenance Supplies	1,050	0	0
	3521 - Custodial Services Total		1,004,454	626,131	612,863
332 - Facilities Total			5,088,502	4,480,690	4,702,476
333 - Information Technology	3510 - Information Technology	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	209,630	213,833	221,199
		510116 - PS Longevity/Teachers	2,888	2,862	2,888
		510308 - OS Other Full Time Salaries	892,425	921,133	947,159
		510311 - OS Auto Allowance	0	0	0
		510328 - OS Temporary Salary Wages Other	2,792	12,099	25,887
		520416 - CTR Professional Tech Services	161,420	163,148	156,277
		520504 - SM Computer Software	104,690	107,535	345,444
		520505 - SM Computer Supplies	65,987	64,869	63,279
		520522 - SM Misc Supplies	31,229	32,373	28,763
		520523 - SM Office Supplies	12,600	14,555	11,506
		520605 - OE Computer Equipment Hardware	17,705	17,991	19,176
		520606 - OE Computer Network Telecom	17,440	17,627	16,779
		520637 - OE Telephone/Pagers	16,669	24,257	16,299
	3510 - Information Technology Total		1,535,476	1,592,282	1,854,656
	3511 - Student Data and Assessment	510308 - OS Other Full Time Salaries	0	0	0
		510328 - OS Temporary Salary Wages Other	15,000	15,161	14,827
		520416 - CTR Professional Tech Services	44,039	45,482	44,479
		520508 - SM Educational Supplies	8,073	15,161	14,827
	3511 - Student Data and Assessment Total		67,112	75,804	74,133
333 - Information Technology Total			1,602,588	1,668,086	1,928,789
334 - Transportation	3309 - Transportation - Special Ed In District	510308 - OS Other Full Time Salaries	674,248	671,189	703,872
		510328 - OS Temporary Salary Wages Other	186,549	21,639	21,162



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520404 - CTR Contracted Transportation	56,523	0	0
		520523 - SM Office Supplies	0	0	0
		520603 - OE Business Travel	0	0	0
		520637 - OE Telephone/Pagers	0	0	0
	3309 - Transportation - Special Ed In District Total		917,320	692,828	725,034
	3310 - Transportation - Special Ed Out of District	510101 - PS Administration Sal & Wages	0	0	0
		520404 - CTR Contracted Transportation	569,740	306,853	300,080
	3310 - Transportation - Special Ed Out of District Total		569,740	306,853	300,080
	3530 - Transportation - Regular Ed	510101 - PS Administration Sal & Wages	107,293	91,549	95,200
		510309 - OS Bus Monitors	0	0	0
		510320 - OS Longevity Cust	3,200	3,171	0
		510324 - OS Overtime Peakload Requirement	3,844	0	0
		520416 - CTR Professional Tech Services	8,324	8,413	8,228
		520504 - SM Computer Software	300	0	0
		520508 - SM Educational Supplies	5,774	4,080	3,991
		520510 - SM Equipment Maintenance	10,055	6,297	6,159
		520525 - SM Repro Paper Toner Supplies	0	100	98
		520602 - OE Advertising	0	0	0
		520610 - OE Field Trips	0	0	0
		520611 - OE Gas & Oil	59,359	94,506	92,420
		520621 - OE Motor Vehicle Repair	63,456	44,976	43,984
		520625 - OE Other Payments	83,200	84,090	82,234
		520629 - OE Professional Affiliations	367	900	881
		520650 - OE Vehicle Acquisition	41,530	9,097	8,897
	3530 - Transportation - Regular Ed Total		386,701	347,179	342,092
	3532 - Transportation Homeless	510328 - OS Temporary Salary Wages Other	357	0	0
		520404 - CTR Contracted Transportation	106,892	45,489	44,486



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3532 - Transportation Homeless Total		107,249	45,489	44,486
334 - Transportation Total			1,981,010	1,392,349	1,411,692
336 - Grants	3404 - METCO	510101 - PS Administration Sal & Wages	0	119,704	119,704
		510102 - PS Teacher Salaries	0	168,030	168,030
		510112 - PS Temp Salaries Professional	0	0	0
		510304 - OS Paraprofessional Salaries	0	91,868	91,868
		510328 - OS Temporary Salary Wages Other	0	4,323	4,323
		520404 - CTR Contracted Transportation	0	159,216	159,216
		520416 - CTR Professional Tech Services	0	25,000	25,000
		520508 - SM Educational Supplies	0	13,125	13,125
		520523 - SM Office Supplies	0	5,712	5,712
		520605 - OE Computer Equipment Hardware	0	3,500	3,500
		520629 - OE Professional Affiliations	0	750	750
	3404 - METCO Total		0	591,228	591,228
	3911 - Title I	510101 - PS Administration Sal & Wages	0	0	0
		510102 - PS Teacher Salaries	0	0	0
		510112 - PS Temp Salaries Professional	24,634	24,765	24,765
		510304 - OS Paraprofessional Salaries	132,195	109,188	109,188
		510310 - OS Part Time Salary Wages	0	0	0
		510328 - OS Temporary Salary Wages Other	0	0	0
		510330 - OS Workshops Stipends/Green Slip	140	820	820
		520416 - CTR Professional Tech Services	0	0	0
		520518 - SM Instructional Materials	0	5,000	5,000
		520528 - SM Textbooks Books Periodicals	0	0	0
		520622 - OE Mtrb Pension	1,117	0	0
		520626 - OE Pensions	0	9,827	9,827
		520641 - OE Title I Germaine Training	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3911 - Title I Total		158,086	149,600	149,600
	3912 - Title IIA Improving Teacher Quality	510112 - PS Temp Salaries Professional	46,792	48,050	48,050
		510330 - OS Workshops Stipends/Green Slip	5,233	0	0
		520416 - CTR Professional Tech Services	32,830	0	0
		520508 - SM Educational Supplies	0	14,297	14,297
		520629 - OE Professional Affiliations	0	0	0
		520639 - OE Title Ii Covenant Sch Training	1,109	512	512
		520640 - OE Title Ii Dearborn Sch Training	0	0	0
		520641 - OE Title Ii Germaine Training	0	0	0
		520642 - OE Title Ii St Agnes Training	720	2,965	2,965
		520643 - OE Title Iia-Arl Catholic	4,007	3,873	3,873
	3912 - Title IIA Improving Teacher Quality Total		90,691	69,697	69,697
	3913 - Title III ELL	510112 - PS Temp Salaries Professional	23,325	32,020	32,020
		510330 - OS Workshops Stipends/Green Slip	2,950	3,420	3,420
		520416 - CTR Professional Tech Services	5,075	12,977	12,977
		520518 - SM Instructional Materials	2,885	5,640	5,640
		520526 - SM Reproduction/Printing	0	0	0
	3913 - Title III ELL Total		34,235	54,057	54,057
	3915 - Special Education Early Childhood	510102 - PS Teacher Salaries	37,058	32,811	32,811
		510112 - PS Temp Salaries Professional	1,200	1,800	1,800
		510118 - PS Proportionate Share Professional Salaries	6,837	1,409	1,409
		510328 - OS Temporary Salary Wages Other	0	0	0
		510332 - OE Proportionate Share - Other Expenses	0	0	0
		520416 - CTR Professional Tech Services	4,839	5,000	5,000
		520508 - SM Educational Supplies	2,033	2,444	2,444
		520518 - SM Instructional Materials	0	0	0
		520622 - OE Mtrb Pension	4,132	2,953	2,953

<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520651 - OE Teacher Leader Scholarships	627	127	127
	3915 - Special Education Early Childhood Total		56,725	46,544	46,544
	3916 - Special Education - 94 - 142	510101 - PS Administration Sal & Wages	63,473	87,541	87,541
		510102 - PS Teacher Salaries	1,552,544	1,166,530	1,166,530
		510112 - PS Temp Salaries Professional	19,580	0	0
		510118 - PS Proportionate Share Professional Salaries	139,891	152,528	152,528
		510119 - PS Significant Disproportionality - Professional Salaries	0	60,660	60,660
		510304 - OS Paraprofessional Salaries	0	0	0
		510332 - OE Proportionate Share - Other Expenses	0	0	0
		510333 - OS Significant Disproportionality - Other Salaries	0	0	0
		520404 - CTR Contracted Transportation	0	0	0
		520416 - CTR Professional Tech Services	35,745	0	0
		520422 - CS Proportionate Share - Contracted Services	585	0	0
		520423 - CS Significant Disproportionality - Contracted Services	0	212,550	212,550
		520501 - SM Supplies and Materials	0	0	0
		520622 - OE Mtrb Pension	134,126	112,866	112,866
		520651 - OE Teacher Leader Scholarships	1,861	14,512	14,512
	3916 - Special Education - 94 - 142 Total		1,947,805	1,807,187	1,807,187
	3998 - COVID-19	510101 - PS Administration Sal & Wages	0	379,784	0
		510102 - PS Teacher Salaries	55,090	95,000	0
		510112 - PS Temp Salaries Professional	21,100	7,800	0
		510304 - OS Paraprofessional Salaries	0	0	0
		510308 - OS Other Full Time Salaries	0	163,501	0
		510310 - OS Part Time Salary Wages	0	36,000	0
		520416 - CTR Professional Tech Services	187,615	137,116	0
		520504 - SM Computer Software	0	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520508 - SM Educational Supplies	10,736	0	0
		520518 - SM Instructional Materials	0	13,708	0
		520527 - SM Testing Materials	0	0	0
		520604 - OE Capital Equipment/Furniture	320,227	0	0
		520617 - OE Insurance	0	0	0
		520622 - OE Mtrb Pension	-15,705	47,689	0
		520643 - OE Title Iia-Arl Catholic	0	0	0
	3998 - COVID-19 Total		579,062	880,598	0
	3999 - Systemwide Expense	510101 - PS Administration Sal & Wages	137,738	0	0
		510102 - PS Teacher Salaries	107,580	0	0
		510112 - PS Temp Salaries Professional	662	0	0
		510118 - PS Proportionate Share Professional Salaries	0	0	0
		510304 - OS Paraprofessional Salaries	93,823	0	0
		510308 - OS Other Full Time Salaries	0	0	0
		510319 - OS Substitute Teachers	0	0	0
		510328 - OS Temporary Salary Wages Other	262	0	0
		510330 - OS Workshops Stipends/Green Slip	0	0	0
		520404 - CTR Contracted Transportation	170,612	0	0
		520416 - CTR Professional Tech Services	38,378	0	0
		520423 - CS Significant Disproportionality - Contracted Services	0	0	0
		520505 - SM Computer Supplies	0	0	0
		520507 - SM Custodial Supplies Cleaning	0	0	0
		520508 - SM Educational Supplies	28,796	0	0
		520523 - SM Office Supplies	5,921	0	0
		520605 - OE Computer Equipment Hardware	4,367	0	0
		520622 - OE Mtrb Pension	-1,512	0	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520625 - OE Other Payments	0	0	0
		520629 - OE Professional Affiliations	1,681	0	0
		520638 - OE Tent Rentals	0	0	0
	3999 - Systemwide Expense Total		588,310	0	0
336 - Grants Total			3,454,915	3,598,911	2,718,313
399 - Systemwide	3201 - Health Services/Nursing	510204 - CS Longevity Clerical	0	0	404
		520508 - SM Educational Supplies	231	0	672
	3201 - Health Services/Nursing Total		231	0	1,076
	3202 - Guidance	510308 - OS Other Full Time Salaries	0	0	0
	3202 - Guidance Total		0	0	0
	3402 - Diversity, Equity & Inclusion	510101 - PS Administration Sal & Wages	0	0	135,200
		510102 - PS Teacher Salaries	0	0	97,770
		510201 - CS Clerical Salaries	0	0	60,970
		520508 - SM Educational Supplies	1,729	0	5,274
	3402 - Diversity, Equity & Inclusion Total		1,729	0	299,214
	3410 - Communications & Family Engagement	510101 - PS Administration Sal & Wages	6,973	0	132,600
		510112 - PS Temp Salaries Professional	0	0	0
		510201 - CS Clerical Salaries	0	0	60,970
		510202 - CS Temporary Clerical Help	0	0	0
		510308 - OS Other Full Time Salaries	0	0	209,000
		510328 - OS Temporary Salary Wages Other	0	0	0
		520401 - CTR Contracted Services	0	0	116,872
		520416 - CTR Professional Tech Services	0	0	0
		520501 - SM Supplies and Materials	0	0	24,964
		520504 - SM Computer Software	0	0	0
		520505 - SM Computer Supplies	0	0	0
		520601 - OE Other Expenses	0	0	53,019



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
	3410 - Communications & Family Engagement Total		6,973	0	597,425
	3511 - Student Data and Assessment	510101 - PS Administration Sal & Wages	0	0	132,600
	3511 - Student Data and Assessment Total		0	0	132,600
	3520 - Facilities Maintenance	510324 - OS Overtime Peakload Requirement	7,083	0	0
		520401 - CTR Contracted Services	120,000	300,000	250,000
		520407 - CTR Engineering Services	0	0	0
		520416 - CTR Professional Tech Services	500	0	0
		520510 - SM Equipment Maintenance	23,003	0	0
		520516 - SM Grounds Supplies	0	0	0
		520521 - SM Misc Maintenance Supplies	452	0	0
		520604 - OE Capital Equipment/Furniture	7,773	0	0
		520623 - OE Natural Gas	2,047	0	0
		520628 - OE Power Electricity	0	200,000	250,000
	3520 - Facilities Maintenance Total		160,858	500,000	500,000
	3522 - Energy Management	520416 - CTR Professional Tech Services	10,143	0	0
	3522 - Energy Management Total		10,143	0	0
	3901 - Summer Programs	520504 - SM Computer Software	0	0	0
	3901 - Summer Programs Total		0	0	0
	3902 - Extended Day	510310 - OS Part Time Salary Wages	8,000	0	0
	3902 - Extended Day Total		8,000	0	0
	3996 - Reserve for Budget Adjustments	510102 - PS Teacher Salaries	0	400,000	1,251,471
	3996 - Reserve for Budget Adjustments Total		0	400,000	1,251,471
	3999 - Systemwide Expense	510101 - PS Administration Sal & Wages	0	0	0
		510308 - OS Other Full Time Salaries	0	0	0
		510318 - OS Custodial/Overtime	200,741	0	0
		520401 - CTR Contracted Services	300	0	0
		520506 - SM Curriculum Supplies	0	33,497	0



<i>Department Description</i>	<i>Program Description</i>	<i>Object Description</i>	FY23 Actual	FY24 Budget	FY25 Budget
		520616 - OE Instructional Equipment	0	0	0
		520628 - OE Power Electricity	365,000	0	0
	3999 - Systemwide Expense Total		566,041	33,497	0
399 - Systemwide Total			753,975	933,497	2,781,786
Grand Total			92,523,360	96,868,758	102,564,444



Town of Arlington, Massachusetts

7:15 p.m. Superintendent's Update (E. Homan)

Summary:

- Update on Administrative Hiring Searches
- Update on Competitive Grants Awarded
- Monthly Update on Enrollments / Class Sizes
- Strategic Plan update
- APS SOA Plan for Possible Approval

ATTACHMENTS:

	Type	File Name	Description
▢	Report	2024_SOA_Plan.pdf	2024 SOA Plan



APS 2024 Student Opportunity Act Plan

Section 1: SOA Plan Summary

Arlington has invested significant resources in planning for and meeting the needs of English Learners, students with IEPs, students from low-income households, students who identify as BIPOC and LGBTQIA+ over the past several years, and has identified these groups of students as “focal” to the efforts of the district’s strategic work. Following years of stable achievement in ELA but with considerable achievement gaps for students on IEPs, low-income students, and students of color (including English Learners), the district is implementing a new evidence-based ELA curriculum. The district has implemented school-based coaching and shared leadership structures to improve instructional practice in Tier 1 and to improve access to services across all tiers of instruction. The district's focus on equitable outcomes and opportunities has also led to an expansion of available resources in the areas of diversity and inclusion and family engagement. Finally, APS has expanded professional learning offerings, including for graduate credit, to build educators' capacity to use culturally responsive teaching methods in their classrooms, and has opened a Family Welcome Center to expand accessible communications and engage families as partners.

Section 2: Analysis of Data and Selection of Student Groups for Focused Support

1. In conducting your data analysis, where did you observe the most significant disparities in student learning experiences and outcomes? On which measures and for which student groups?

Student achievement data exhibits that there is a disparity in how students in several subgroups achieve. More specifically, Arlington's African American, economically disadvantaged, students with disabilities (SWD), and high needs students score lower than overall district averages on the 2023 MCAS. Furthermore, annual culture and climate surveys demonstrate that students of color, students who identify as LGBTQIA+, and students with IEPs do not have as positive of a school experience or feel as great a sense of belonging as their peers. Students of color and students from economically disadvantaged households also struggle more with chronic absenteeism, which has a significant negative impact on academic achievement. Factors that may contribute to this disparity include a lack of diversity amongst staff, lack of culturally responsive pedagogy implemented throughout the district, and equitable access to the general education curriculum for our students with IEPs and English



Arlington Public Schools

Education That Empowers

Learners. To address this in 2023, APS began implementation of a new high-quality ELA curriculum at the elementary level. APS has also lengthened the elementary school day, implemented Instructional Leadership Teams who look at subgroup data to develop and implement school-wide instructional improvement strategies, and engaged students, staff, and community members in strategic efforts to plan initiatives that prioritize belonging, growth, and high expectations.

2. What does your deeper analysis (including the triangulation of multiple types of data) suggest are the best ways to address these disparities across student groups?

Deeper analysis suggests that a focus on Tier 1 instruction, expansion of engaging deeper learning experiences, expansion of access to meaningful extracurricular experiences, and a focus on family-school partnership will address these gaps in the student experience. For our 5 focal groups in the strategic plan (English Learners, students with IEPs, students who identify as LGBTQIA+, students who identify as BIPOC, and students from low-income households), these strategies promise to engage all learners in the full range of offerings of the Arlington Public Schools. Development of a Family Welcome Center in 2023 provides more opportunities for us to develop two-way, sustained partnerships with families of students in these focal groups, and all families.

3. Based on your identification of the greatest disparities in outcomes, which student groups will require focused support for rapid improvement as you implement your evidence-based programs over the next three years?

Select all that apply. **APS Selected:**

- ◆ English Learners
- ◆ Students with Disabilities
- ◆ Low-income
- ◆ African American / Black
- ◆ Hispanic or Latino
- ◆ Multi-Race, non-Hispanic or Latino

Section 3: Set Ambitious 3-year Targets for Improving Student Achievement

APS indicates that they will use DESE's 3-year improvement targets, along with the ambitious targets in the 5-year Strategic Plan, to measure impact.



Section 4: Engage Families/Caregivers and other Stakeholders

1. Describe the approaches your district uses to regularly engage with families/caregivers. In your response, please be sure to address what steps you will be taking to meaningfully engage with families/caregivers of student groups you are targeting for accelerated improvement as this plan is implemented. *A brief narrative and/or a bulleted list are acceptable.*

APS has engaged families in a comprehensive 5-year strategic plan development process that includes two-way partnership and family engagement as a priority. In 2023 APS opened a Family Welcome Center, designed to develop opportunities for partnership and learning for APS families, to ensure all materials are accessible to families, and to act as a liaison between the services offered by schools and throughout the rest of the community. Another way we are engaging families as partners is through the implementation of APS Strategic Plan Working Groups. These groups meet each month and include members of the APS family community; each group (there are 8 total) is charged with implementation and advocacy around one of the initiatives in the district's 5-year strategic plan, which guides the district's SOA efforts. By engaging families as co-creators and invested stakeholders in the plan, we ensure that our actions include their voices and perspectives. One group is specifically focused on Family and Community Engagement.

2. How do you plan to measure increased family engagement with parents/caregivers of students in targeted groups in your district over the next three years? *A brief narrative and/or a bulleted list are acceptable.*

APS conducts regular surveys of the family community on topics ranging from sense of belonging to communication. We will continue to use this tool 2x/year to collect feedback from families, reflect on the experiences they share with us, and adjust programming to accommodate their needs. In addition to regular surveys, APS collects narrative feedback in empathy interviews and working groups (described above) to understand families' experiences with the schools.

3. Describe the ways in which you engaged different stakeholder groups in the development of your three-year SOA Plan. How have you integrated the perspectives of those groups into the three-year plan? How will you continue to engage stakeholders throughout the implementation of your plan? *A brief narrative and/or a bulleted list are acceptable.*



Arlington Public Schools

Education That Empowers

Our 3-year SOA plan reflects the goals of our district's 5-year strategic plan, which involved families in its development and continues to involve families in its implementation, through:

- Regular surveys of families on metrics aligned to outcomes in the strategic plan and initiatives of relevance.
- Involvement of families in decision making pertaining to family engagement
- Providing a streamlined process for families who require translation services to request and receive services to increase participation in school based events and activities

Additionally, APS makes explicit efforts to include members of groups that have been traditionally marginalized in hiring committees, school-based events, equity audits, and other district-wide efforts focused on closing achievement, opportunity, and engagement gaps with focal groups.

Section 5: Select Evidence-Based Programs to Address Disparities in Outcomes

FOCUS AREA 1.3 Develop authentic partnerships with students and families that elevate their voices and leadership in decision-making and connect them to their communities

EBP 1.3A Diverse Approaches to Meaningful Communication

Provide a short description of what your district has in place now related to this EBP and what you anticipate will be in place by the conclusion of the plan's implementation (by June 2027).

- Include details such as the specific programs that will be in place, staff that will be hired, and/or PD that will be offered.
- Explain how this EBP will improve learning experiences and outcomes for the student groups identified in Section 2. This could include how support for these groups may differ from district-wide implementation efforts.

APS currently has inconsistent approaches to communication with families and relies on one-way communication with families. APS also is not always clear about the follow-up actions taken in response to feedback, when that feedback is solicited. Finally, APS lacks a centralized location for families to acquire information about and be welcomed into the schools in an easy-to-access format, and lacks the capacity to rapidly expand communications and parent engagement efforts. Additionally, APS is challenged by a lack of access to umbrella (before and after) care programming, which is particularly impacting our already-marginalized families and groups of students.

APS has been reliant on inconsistent one-way communication with families, and schools and teachers across the district also have different ways of sharing updates with families. The district needs to build consistent expectations, with room for teacher- and administrator- flexibility and creativity, for communication with families, including parameters surrounding frequency and style of communication, in order to improve the helpfulness and accessibility of one-way communications. While overall ratings for family-school communications have improved on Culture and Climate



Arlington Public Schools

Education That Empowers

surveys since Fall of 2020, 31% of families still indicate that family-school communications require further improvements. Furthermore, when asked to what extent the schools value families' input, only 55% of families reported feeling as though the schools value their opinions "quite a bit" or "a tremendous amount."

The district implemented a Family Welcome Center in 2023-24, which includes a Director of Communications and Family Engagement, two Family Engagement Specialists, a Communications Specialist, and administrative support. This department will expand programming specifically designed to build connections between families and schools / the district, especially families in our designated focal groups. The department will also focus on making available diverse approaches to engagement and communication. Programming that the district will focus on expanding by 2027 includes:

- Expansion of Family Forums and Learning Opportunities in partnership with parent-facing organizations such as the SEPAC and MLPAC;
- Expansion of diverse mechanisms for family communication, including reaching families in multiple modes and media, sending communications in all languages, providing interpretation support for families during registration and in meetings at schools;
- Revision of registration procedures and processes to streamline and support registration and eliminate inequities of experience in registration for families in target subgroups;
- Implement solutions to expand and make more accessible two-way communication between families and school-based staff;
- Invite families, especially families of target subgroups, to participate in strategic planning and implementation efforts; and
- Work with schools to build and expand systems for liaising with families in ways that engage all families as partners.
- Improve ease of access of the district website to serve as an information hub for families and the community
- Eliminate language barriers with the use of translation technology in all schools as well as provide interpretation support for families as requested
- Improve staff capacity to meet the unique needs of focal groups
- Develop strategies to increase family involvement in the student experience
- Collaborate with families to increase student attendance for chronically absent students
- Create meaningful opportunities for families to engage in the student experience
- Work to define family engagement for APS and share best practices with families and school through professional development

FOCUS AREA 2.1 Select and skillfully implement high-quality and engaging instructional materials that support culturally and linguistically sustaining practices and foster deeper learning

- Provide a short description of what your district has in place now related to this EBP and what you anticipate will be in place by the conclusion of the plan's implementation (by June 2027). Include details such as the specific programs that will be in place, staff that will be hired, and/or PD that will be offered.



Arlington Public Schools

Education That Empowers

-
- Explain how this EBP will improve learning experiences and outcomes for the student groups identified in Section 2. This could include how support for these groups may differ from district-wide implementation efforts.

Beginning in the 2023-2024 school year, APS began implementing a new ELA curriculum. This curriculum, EL Education, is an instructional tool that provides high-quality and engaging learning that supports deeper learning and culturally sustaining practices.

EL Education Priorities:

- Improved Student Engagement:
- Character Development
- Higher Academic Achievement
- Teacher Collaboration and Professional Growth
- Community Involvement and Support
- Student Empowerment
- Successes

EL Education's emphasis on engaging, hands-on deeper learning experiences, will provide APS with an opportunity to experience increased student engagement. The curriculum allows for a more focus on real-world, meaningful projects and expeditions.

Use of the curriculum will also allow for more opportunities to foster character development and social-emotional learning. The combination of rigorous academic standards and a focus on character development will contribute to improved academic outcomes. We have already begun to experience this during year 1 of our implementation.

EL Education encourages a collaborative approach among teachers and staff. This allows for more opportunities for professional learning communities and collaborative planning spaces to be created. In order to support our educators in embracing this shift in instructional practices and in creating learning experiences that provide deeper learning experiences for all students, APS has partnered with the curriculum creator EL, to provide professional learning, coaching and instructional support. APS will work closely with EL to develop a deeper understanding of the curriculum and instructional practices to use in the classrooms with learners. EL will also work closely with APS principals and literacy coaches on developing coaching capacity, structures and systems.

APS will work with stakeholders from the community and the Deeper Districts organization to develop instructional practices that support deeper learning in the classroom. This stakeholder group will form the district's APS Deeper Learning Team. The team will attend the Deeper Learning Districts conferences (bi-annually) to build a better understanding of deeper learning and how to craft learning environments that support learning his model of instruction within APS. The district team will also work closely with APS's Working Group 1.1 to identify the district's approach to deeper learning.



Town of Arlington, Massachusetts

7:25 p.m. Consent Agenda (K. Allison-Ampe)

Summary:

*Warrant #24218, 3/19/2024, \$1,873,563.11

*School Committee Meeting DRAFT Minutes, 3/14/2024

ATTACHMENTS:

Type	File Name	Description
▢ Warrant	Complete_with_DocuSign_24218_School_Invoice_.pdf	Warrant #24218, \$1,873,563.11, 3/19/2024
▢ Minutes	School_Committee_Meeting_DRAFT_Minutes_-_March_14__2024.pdf	School Committee Meeting DRAFT Minutes - March 14, 2024

APPROVAL OF ACCOUNTS PAYABLE

I / We certify that there is due to the vendors named within this Accounts Payable Warrant the amount set against their respective names, in payment for services performed to date.

Warrant Number	24218	Total Warrant Amount	\$1,873,563.11
DATED	3/19/2024		

STATEMENT MADE UNDER THE PENALTIES OF PERJURY

DocuSigned by: <i>Elizabeth Homan</i> 8092CF6DF42A411...	
Superintendent of Schools / Chief Financial Officer	
DocuSigned by: <i>Elizabeth Epton</i> 390D0DC37A73463...	DocuSigned by: <i>JEFF THELMAN</i> 8BD312C9C723423...
School Committee	
	DocuSigned by: <i>KIRSI C. ALLISON-AMPE, MD</i> 8D0CADFC1FC24A3...
School Committee	
	DocuSigned by: <i>Laura Gitelson</i> DA6FBF16C4E34E3...
School Committee	
	DocuSigned by: <i>Jeff Seiden</i> 7736F1DD716442C...
School Committee	

03/13/2024 13:19 | TOWN OF ARLINGTON
izheng | TOWN OF ARLINGTON

| P 1
| apwarrnt

DATE: 03/19/2024 WARRANT: 24218 AMOUNT: \$ 1,873,563.11

PAY TO EACH OF THE PERSONS NAMED IN THE ATTACHED WARRANT THE
SUMS SET AGAINST THEIR RESPECTIVE NAMES, AMOUNTING IN THE
AGGREGATE, AND CHARGE THE SAME TO APPROPRIATIONS OR ACCOUNTS
INDICATED.

TOWN MANAGER

DocuSigned by:
James Feeney 3/15/2024
10420207607D480...

COMPTROLLER

DocuSigned by:
ida cody 3/15/2024
C6A00CA75DFB438...

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 2
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
43014	2B TRANSPORTATION LLC	00000	243989	INV	03/19/2024	09302023AMT	490837		
	1 03345322 520404 3300	TRANSP Tra	CTR CONTRA			2,524.50			
		Invoice Net				2,524.50			
						CHECK TOTAL	2,524.50		-----
43014	2B TRANSPORTATION LLC	00000	243989	INV	03/19/2024	10312023AMT	490838		
	1 03345322 520404 3300	TRANSP Tra	CTR CONTRA			3,118.50			
		Invoice Net				3,118.50			
43014	2B TRANSPORTATION LLC	00000	243989	INV	03/19/2024	11302023AMT	490839		
	1 03345322 520404 3300	TRANSP Tra	CTR CONTRA			2,821.50			
		Invoice Net				2,821.50			
43014	2B TRANSPORTATION LLC	00000	243989	INV	03/19/2024	12312023AMT	490840		
	1 03345322 520404 3300	TRANSP Tra	CTR CONTRA			2,227.50			
		Invoice Net				2,227.50			
43014	2B TRANSPORTATION LLC	00000	243989	INV	03/19/2024	01312024AMT	490841		
	1 03345322 520404 3300	TRANSP Tra	CTR CONTRA			2,970.00			
		Invoice Net				2,970.00			
						CHECK TOTAL	11,137.50		-----
37607	A WELLNESS EDUCATION N	00000	244095	INV	03/19/2024	24009 Vaca Fun Feb24	491467		
	1 12013901 510102 3520	COMMUNITY	PS TEACHER			1,200.00			
		Invoice Net				1,200.00			
						CHECK TOTAL	1,200.00		-----
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	108236	490842		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	109762	490843		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	111179	490844		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	112701	490845		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	113997	490846		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	115219	490847		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			
		Invoice Net				87.50			
39400	ABCO RENTAL & STORAGE	00000	243996	INV	03/19/2024	116607	490848		
	1 03345302 520625 3300	TRANSP Tra	OE OTHER P			87.50			

39400 ABCO RENTAL & STORAGE
1 03345302 520625 3300

Invoice Net
00000 243996 INV 03/19/2024
TRANSP Tra OE OTHER P
Invoice Net

87.50
117616
87.50
87.50

491338

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 3
|apwarnt

CASH ACCOUNT: 0000104013VENDOR 8304WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	700.00		-----
70031	ACADEMIC THERAPY PUBLI	00000	243951	INV	03/19/2024	324971	492052		
	1 13032405 520518 2415		BOOKS TO E	SM INSTRUC		2,657.60			
			Invoice Net			2,657.60			
						CHECK TOTAL	2,657.60		-----
41449	ACE ENDICO CORP	00000	243364	INV	03/19/2024	G52991-00	490002		
	1 03010052 520514 2440		AHS Second	SM FOOD SU		553.03			
			Invoice Net			553.03			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G57557-00	490003		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		45.26			
			Invoice Net			45.26			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G61142-00	490004		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		1,293.99			
			Invoice Net			1,293.99			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G46581-00	490006		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		796.88			
			Invoice Net			796.88			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G69502-00	490007		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		312.83			
			Invoice Net			312.83			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G71498-00	490008		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		366.09			
			Invoice Net			366.09			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G71164-00	490009		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		353.48			
			Invoice Net			353.48			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G58922-00	490025		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		583.07			
			Invoice Net			583.07			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G83407-00	490745		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		171.26			
			Invoice Net			171.26			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G87683-00	491131		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		796.14			
			Invoice Net			796.14			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G89793-00	491134		
	1 12113902 520514 3520		EXTEND DAY	SM FOOD SU		611.97			
			Invoice Net			611.97			

41449	ACE ENDICO CORP	00000	241338	INV	03/19/2024	G49836-00	491454
	1 03011042 520518 2415	AHS Family	SM INSTRUC			840.52	
		Invoice Net				840.52	
41449	ACE ENDICO CORP	00000	241338	INV	03/19/2024	G86522-00	491458
	1 03011042 520518 2415	AHS Family	SM INSTRUC			313.59	
		Invoice Net				313.59	
41449	ACE ENDICO CORP	00000	241339	INV	03/19/2024	G45617-00	491463

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 4
| apwarrrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03021042 520518 2415	OMS Family	SM INSTRUC			321.33			
		Invoice Net				321.33			
41449	ACE ENDICO CORP	00000	241339	INV	03/19/2024	G81882-00	491464		
	1 03021042 520518 2415	OMS Family	SM INSTRUC			78.45			
		Invoice Net				78.45			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	G93531-00	491477		
	1 12113902 520514 3520	EXTEND DAY	SM FOOD SU			631.42			
		Invoice Net				631.42			
41449	ACE ENDICO CORP	00000	241545	INV	03/19/2024	F34912-00	492053		
	1 12113902 520514 3520	EXTEND DAY	SM FOOD SU			738.97			
		Invoice Net				738.97			
				CHECK	TOTAL	8,808.28			-----
25040	AFFORDABLE COMPUTER PR	00001	243122	INV	03/19/2024	0246634	490010		
	1 03221092 520518 2415	C&I ELL	SM INSTRUC			237.70			
		Invoice Net				237.70			
				CHECK	TOTAL	237.70			-----
70045	ACTION LOCK & KEY INC	00000	241989	INV	03/19/2024	26448386	490170		
	1 03325202 520503 4220	FAC Facili	SM CARPENT			5,272.00			
		Invoice Net				5,272.00			
				CHECK	TOTAL	5,272.00			-----
36077	ALLENKINGSLEY INC	00000	244093	INV	03/19/2024	2730	491465		
	1 12013803 510102 6200	COMMUNITY	PS TEACHER			600.00			
	2 12013807 510102 6200	COMMUNITY	PS TEACHER			880.00			
		Invoice Net				1,480.00			
				CHECK	TOTAL	1,480.00			-----
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1FG7-4JTP-J1X3	489725		
	1 12013801 520523 6200	COMMUNITY	SM OFFICE			185.74			
		Invoice Net				185.74			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1w7N-TJD4-KCCN	489726		
	1 12013801 520523 6200	COMMUNITY	SM OFFICE			112.63			
		Invoice Net				112.63			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1TQC-YCRN-7NNR	489727		

1	12013801	520523	6200	COMMUNITY	SM OFFICE	58.97	
				Invoice Net		58.97	
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1GGQ-CCVT-6LXC	489728
1	12013801	520523	6200	COMMUNITY	SM OFFICE	153.66	
				Invoice Net		153.66	
38648	AMAZON CAPITAL SERVICE	00001	243759	INV	03/19/2024	1VTQ-43RJ-XNTK	489729
1	03140042	520518	2415	PEIRCE Ele	SM INSTRUC	568.93	
				Invoice Net		568.93	
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1JMC-HPRV-JD3X	490155
1	12013801	520523	6200	COMMUNITY	SM OFFICE	171.88	
				Invoice Net		171.88	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 5
 | aparrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
38648	AMAZON CAPITAL SERVICE	00001	243965	INV	03/19/2024	1HLJ-HV3L-43GR	490627		
1	03995222 520416 3520		GREEN PRJ	CTR PROFES		143.60			
			Invoice Net			143.60			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	14F9-17V6-1LMD	490777		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		23.72			
			Invoice Net			23.72			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1HWD-4KY6-FT46	490778		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		515.09			
			Invoice Net			515.09			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1QFN-73C7-TPR6	490779		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		265.87			
			Invoice Net			265.87			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1PM1-VRDH-3H41	490780		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		22.96			
			Invoice Net			22.96			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1717-XKCY-37ND	490781		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		539.36			
			Invoice Net			539.36			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1D3T-PCCG-YDDK	490782		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		119.00			
			Invoice Net			119.00			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1WQ1-JHQH-VPFH	490783		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		4.97			
			Invoice Net			4.97			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1WQ1-JHQH-VP9P	490784		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		4.97			
			Invoice Net			4.97			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1R37-GLRK-VYFF	490785		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		4.97			
			Invoice Net			4.97			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1H93-HWLW-TV7N	490786		
1	12013801 520523 6200		COMMUNITY	SM OFFICE		4.97			

38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	Invoice Net	4.97	
1	12013801 520523 6200	COMMUNITY	SM OFFICE			1WQ1-JHQH-VNPR	4.97	490787
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	Invoice Net	4.97	
1	12013801 520523 6200	COMMUNITY	SM OFFICE			1GNH-QC7R-W1GM	4.97	490788
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	Invoice Net	4.97	
1	12013801 520523 6200	COMMUNITY	SM OFFICE			1RDL-HQHV-V7RK	4.97	490789
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	Invoice Net	4.97	
1	12013801 520523 6200	COMMUNITY	SM OFFICE			1HVN-3C96-VN3Y	4.97	490790
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	Invoice Net	4.97	
1	12013801 520523 6200	COMMUNITY	SM OFFICE			1RDL-HQHV-V76T	4.97	490791
			Invoice Net				4.97	

03/13/2024 13:19 |TOWN OF ARLINGTON
izheng | DETAIL INVOICE LIST

|P 6
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
38648	AMAZON CAPITAL SERVICE	00001	243758	INV	03/19/2024	1D4N-D4JY-DWDF	491141		
1	03140042 520523 2430	PEIRCE Ele	SM OFFICE			144.69			
		Invoice Net				144.69			
38648	AMAZON CAPITAL SERVICE	00001	244117	INV	03/19/2024	1FW9-P7T4-XTXW	491474		
1	03140042 520523 2430	PEIRCE Ele	SM OFFICE			139.69			
		Invoice Net				139.69			
38648	AMAZON CAPITAL SERVICE	00001	241087	INV	03/19/2024	1K9H-JFXV-Q67T	491570		
1	12013801 520523 6200	COMMUNITY	SM OFFICE			28.99			
		Invoice Net				28.99			
			CHECK TOTAL			3,239.51			-----
32425	AMBIENT TEMPERATURE CO	00000	242862	INV	03/19/2024	28425	490048		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			12,930.00			
		Invoice Net				12,930.00			
32425	AMBIENT TEMPERATURE CO	00000	240845	INV	03/19/2024	28154	491882		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			2,869.40			
		Invoice Net				2,869.40			
32425	AMBIENT TEMPERATURE CO	00000	240845	INV	03/19/2024	28153	491883		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			1,359.00			
		Invoice Net				1,359.00			
32425	AMBIENT TEMPERATURE CO	00000	240845	INV	03/19/2024	28485	491884		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			519.00			
		Invoice Net				519.00			
32425	AMBIENT TEMPERATURE CO	00000	240845	INV	03/19/2024	28623	491885		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			3,000.70			
		Invoice Net				3,000.70			
32425	AMBIENT TEMPERATURE CO	00000	240845	INV	03/19/2024	28611	491886		
1	03325202 520411 4220	FAC Facili	CTR HVAC C			4,629.64			

Invoice Net				4,629.64		
				CHECK TOTAL	25,307.74	-----
32127	ARLINGTON MUNICIPAL SO	00001	240994 INV 03/19/2024	ES-15503	489576	
1	03325202 520628 4130	FAC Facili	OE POWER E	9,235.82		
				Invoice Net	9,235.82	
32127	ARLINGTON MUNICIPAL SO	00001	240994 INV 03/19/2024	ES-16181	489577	
1	03325202 520628 4130	FAC Facili	OE POWER E	2,130.81		
				Invoice Net	2,130.81	
				CHECK TOTAL	11,366.63	-----
1195	AMERICAN ALARM & COMMU	00000	242017 INV 03/19/2024	1483679	490052	
1	03325202 520418 4225	FAC Facili	CTR SECURI	255.00		
				Invoice Net	255.00	
1195	AMERICAN ALARM & COMMU	00000	242017 INV 03/19/2024	1485950	491868	
1	03325202 520418 4225	FAC Facili	CTR SECURI	255.00		
				Invoice Net	255.00	
				CHECK TOTAL	510.00	-----

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 7
| aparrnt

CASH ACCOUNT: 0000		104013	VENDOR 8304		WARRANT: 24218	03/19/2024			
VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
70197	APPLE COMPUTER, INC.	00001	243964 INV 03/19/2024			MA64865886	492061		
1	13032403 520505 2451	21ST VISUA	SM COMPUTE			828.00			
				Invoice Net		828.00			
70197	APPLE COMPUTER, INC.	00001	243964 INV 03/19/2024			MA65553851	492062		
1	13032403 520505 2451	21ST VISUA	SM COMPUTE			4,140.00			
				Invoice Net		4,140.00			
				CHECK TOTAL		4,968.00			-----
70197	APPLE INC.	00005	243563 INV 03/19/2024			MA60845702	490012		
1	03010052 520505 2415	AHS Second	SM COMPUTE			419.00			
				Invoice Net		419.00			
70197	APPLE INC.	00005	243499 INV 03/19/2024			MA59456661	490413		
1	13032403 520504 2455	21ST VISUA	SM COMPUTE			879.56			
				Invoice Net		879.56			
70197	APPLE INC.	00005	243741 INV 03/19/2024			MA62584622	491655		
1	12013801 520504 6200	COMMUNITY	SM COMPUTE			179.70			
				Invoice Net		179.70			
				CHECK TOTAL		1,478.26			-----
31856	AQUA BARRIERS INC	00001	243778 INV 03/19/2024			30231	490188		
1	03325202 520417 4220	FAC Facili	CTR ROOF R			1,101.72			
				Invoice Net		1,101.72			
				CHECK TOTAL		1,101.72			-----

29770	ARISE CONSULTING SERVI	00001	240004	INV	03/19/2024	CONSULT	HRL-FEB'24	491974
1	03233012 520416 2320	SpEd Speci	CTR PROFES			270.00		
		Invoice Net				270.00		
29770	ARISE CONSULTING SERVI	00001	240333	INV	03/19/2024	CONSULT	LC-FEB'24	491975
1	03233012 520416 2320	SpEd Speci	CTR PROFES			2,500.00		
		Invoice Net				2,500.00		
29770	ARISE CONSULTING SERVI	00001	240335	INV	03/19/2024	CONSULT	DL-FEB'24	491976
1	03233012 520416 2320	SpEd Speci	CTR PROFES			245.00		
		Invoice Net				245.00		
29770	ARISE CONSULTING SERVI	00001	240336	INV	03/19/2024	CONSULT	AM-FEB'24	491977
1	03233012 520416 2320	SpEd Speci	CTR PROFES			872.50		
		Invoice Net				872.50		
29770	ARISE CONSULTING SERVI	00001	240340	INV	03/19/2024	CONSULT	MS-FEB'24	491978
1	03233012 520416 2320	SpEd Speci	CTR PROFES			1,402.50		
		Invoice Net				1,402.50		
29770	ARISE CONSULTING SERVI	00001	240341	INV	03/19/2024	CONSULT	EV-FEB'24	491979
1	03233012 520416 2320	SpEd Speci	CTR PROFES			865.00		
		Invoice Net				865.00		
29770	ARISE CONSULTING SERVI	00001	240342	INV	03/19/2024	CONSULT	AT-FEB'24	491980
1	03233012 520416 2320	SpEd Speci	CTR PROFES			1,492.50		
		Invoice Net				1,492.50		
29770	ARISE CONSULTING SERVI	00001	240343	INV	03/19/2024	CONSULT	BH-FEB'24	491981
1	03233012 520416 2320	SpEd Speci	CTR PROFES			346.25		
		Invoice Net				346.25		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 8
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	7,993.75		-----
20224	ARLINGTON CHILDRENS CE	00000	241027	INV	03/19/2024	01022023	491081		
1	12123520 520401 4210	BLDG USER	CTR CONTRA			9,000.00			
		Invoice Net				9,000.00			
						CHECK TOTAL	9,000.00		-----
1376	ARLINGTON COAL & LUMBE	00000	240895	INV	03/19/2024	1095969	490055		
1	03325202 520503 4220	FAC Facili	SM CARPENT			24.98			
		Invoice Net				24.98			
1376	ARLINGTON COAL & LUMBE	00000	240895	INV	03/19/2024	1107070	490056		
1	03325202 520503 4220	FAC Facili	SM CARPENT			36.48			
		Invoice Net				36.48			
1376	ARLINGTON COAL & LUMBE	00000	240895	INV	03/19/2024	1070410	490058		
1	03325202 520503 4220	FAC Facili	SM CARPENT			99.12			
		Invoice Net				99.12			
1376	ARLINGTON COAL & LUMBE	00000	240895	INV	03/19/2024	1113109	490059		
1	03325202 520503 4220	FAC Facili	SM CARPENT			160.19			
		Invoice Net				160.19			
1376	ARLINGTON COAL & LUMBE	00000	240895	INV	03/19/2024	1083737	490060		

1	03325202	520503	4220	FAC Facili	SM	CARPENT	551.80		
				Invoice Net			551.80		
1376	ARLINGTON COAL & LUMBE	00000	240723	INV	03/19/2024		1119033	492055	
1	03010052	520518	2415	AHS Second	SM	INSTRUC	372.76		
				Invoice Net			372.76		
				CHECK	TOTAL		1,245.33		-----
21518	ARL/BEL TRANSPORTATION	00002	242465	INV	03/19/2024		#224-JH	491907	
1	03345322	520404	3300	TRANSP Tra	CTR	CONTRA	1,717.50		
				Invoice Net			1,717.50		
				CHECK	TOTAL		1,717.50		-----
24394	AUDIOLOGY AND HEARING	00000	240014	INV	03/19/2024		39655	490849	
1	03233012	520416	2320	SpEd Speci	CTR	PROFES	75.00		
				Invoice Net			75.00		
24394	AUDIOLOGY AND HEARING	00000	240014	INV	03/19/2024		39896	490850	
1	03233012	520416	2320	SpEd Speci	CTR	PROFES	262.50		
				Invoice Net			262.50		
24394	AUDIOLOGY AND HEARING	00000	240014	INV	03/19/2024		39955	490851	
1	03233012	520416	2320	SpEd Speci	CTR	PROFES	37.50		
				Invoice Net			37.50		
24394	AUDIOLOGY AND HEARING	00000	240014	INV	03/19/2024		40021	490852	
1	03233012	520416	2320	SpEd Speci	CTR	PROFES	75.00		
				Invoice Net			75.00		
				CHECK	TOTAL		450.00		-----
74780	B&H FOTO & ELECTRONICS	00001	243614	INV	03/19/2024		220984591	491386	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 9
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1	12013801 520501 6200	COMMUNITY		SM	SUPPLIE	599.99			
		Invoice Net				599.99			
				CHECK	TOTAL		599.99		-----
74780	B&H FOTO & ELECTRONICS	00002	243355	INV	03/19/2024	221172102	490013		
1	03011202 520518 2415	AHS Art		SM	INSTRUC	156.58			
		Invoice Net				156.58			
74780	B&H FOTO & ELECTRONICS	00002	243700	INV	03/19/2024	221339069	490604		
1	03021172 520518 2415	OMS Music		SM	INSTRUC	86.96			
		Invoice Net				86.96			
74780	B&H FOTO & ELECTRONICS	00002	244025	INV	03/19/2024	221784256	491203		
1	13032407 520615 2420	PONDERCAST		OE	INSTRUC	3,126.08			
		Invoice Net				3,126.08			
74780	B&H FOTO & ELECTRONICS	00002	244025	INV	03/19/2024	221821489	492054		
1	13032407 520615 2420	PONDERCAST		OE	INSTRUC	130.48			
		Invoice Net				130.48			

32788	ANN KEGEL-BAUSMAN	00000	244088	INV	03/19/2024	CHECK TOTAL	3,500.10	-----
1	12013802 510102 6200	COMMUNITY	PS TEACHER			Stitching, 11/23/23	491443	
2	12013802 520518 6200	COMMUNITY	SM INSTRUC			62.50		
		Invoice Net				150.00		
						212.50		
24583	BAYSTATE INTERPRETERS,	00001	243851	INV	03/19/2024	CHECK TOTAL	212.50	-----
1	03221002 520416 1220	C&I C&I Le	CTR PROFES			350474-Gen Ed	490014	
		Invoice Net				550.00		
24583	BAYSTATE INTERPRETERS,	00001	240025	INV	03/19/2024			
1	03233012 520416 2330	SpEd Speci	CTR PROFES			350782	490853	
		Invoice Net				250.00		
24583	BAYSTATE INTERPRETERS,	00001	240025	INV	03/19/2024			
1	03233012 520416 2330	SpEd Speci	CTR PROFES			350783-SPED	491339	
		Invoice Net				487.50		
						487.50		
37445	BEAR COMMUNICATIONS IN	00001	241718	INV	03/19/2024	CHECK TOTAL	1,287.50	-----
1	03325202 520405 4220	FAC Facili	CTR ELECTR			436486	490062	
		Invoice Net				2,520.00		
						2,520.00		
42795	DELLA LARSEN CLASS INC	00000	243095	INV	03/19/2024	CHECK TOTAL	2,520.00	-----
1	10082024 520518 2415	TITLE IV A	SM INSTRUC			1050	490015	
2	13032202 520518 2410	ENGAGING	SM INSTRUC			39.62		
		Invoice Net				1,980.38		
						2,020.00		
43018	BELLA A FELDMAN MA CCC	00000	240006	INV	03/19/2024	CHECK TOTAL	2,020.00	-----
						EVALUATION -AD	489959	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 10
| apwarnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03233012 520416 2320	SpEd Speci	CTR PROFES			830.00			
		Invoice Net				830.00			
						CHECK TOTAL	830.00	-----	
11649	BELMONT HILL SCHOOL IN	00000	242950	INV	03/19/2024				
1	03256092 520402 3510	ATHLETICS	CTR ATHLET			022404	491139		
		Invoice Net				440.67			
						440.67			
						CHECK TOTAL	440.67	-----	
12714	BELMONT PRINTING COMPA	00000	243553	INV	03/19/2024				
1	03222022 520523 2430	C&I Guidan	SM OFFICE			91153	490408		
		Invoice Net				160.44			
						160.44			

				CHECK TOTAL	160.44	-----
18252	BENNETT, CHRIS	00000	243104 INV 03/19/2024	071	490801	
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16		
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16		
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	21.80		
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	21.80		
5	03256092 520402 3510	ATHLETICS	CTR ATHLET	6.54		
6	03256162 520402 3510	ATHLETICS	CTR ATHLET	6.54		
Invoice Net				109.00		
				CHECK TOTAL	109.00	-----
33962	BERG, MATTHEW	00000	244240 INV 03/19/2024	CHAPERONE1/6-1/13/24	492142	
1	03221192 520416 2440	C&I Physic	CTR PROFES	658.00		
Invoice Net				658.00		
				CHECK TOTAL	658.00	-----
24170	THE CHILDREN'S CENTER	00000	240433 INV 03/19/2024	62994	489950	
1	03233052 520645 9300	SpEd One t	OE TUITION	6,066.90		
2	03233062 520645 9300	SpEd Out o	OE TUITION	10,018.26		
Invoice Net				16,085.16		
				CHECK TOTAL	16,085.16	-----
22234	THE BOOK RACK	00001	243910 INV 03/19/2024	304290	490462	
1	03021022 520528 2410	OMS ENGLIS	SM TEXTBOO	2,517.00		
Invoice Net				2,517.00		
22234	THE BOOK RACK	00001	240548 INV 03/19/2024	303822	490598	
1	03141162 520528 2410	PEIRCE Lib	SM TEXTBOO	53.40		
Invoice Net				53.40		
22234	THE BOOK RACK	00001	243739 INV 03/19/2024	304291	490600	
1	03191082 520528 2410	ELEMENTARY	SM TEXTBOO	314.50		
Invoice Net				314.50		
22234	THE BOOK RACK	00001	240544 INV 03/19/2024	304306	490601	
1	03101162 520528 2410	BISHOP Lib	SM TEXTBOO	169.56		
Invoice Net				169.56		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 11
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
22234	THE BOOK RACK	00001	240544 INV 03/19/2024			304307	490602		
1	03101162 520528 2410	BISHOP Lib	SM TEXTBOO			119.61			
Invoice Net						119.61			
22234	THE BOOK RACK	00001	243978 INV 03/19/2024			304477	490747		
1	11172024 520518 2415	SAFE & SUP	SM INSTRUC			188.55			
Invoice Net						188.55			
22234	THE BOOK RACK	00001	240543 INV 03/19/2024			304322	490748		
1	03031162 520528 2410	GIBBS Libr	SM TEXTBOO			157.38			

22234	THE BOOK RACK			00001	243970	INV	03/19/2024	Invoice Net	157.38			
	1	03011152	520528	2410	AHS Social	SM	TEXTBOO		305458		492058	
	2	03221152	520518	2415	C&I Social	SM	INSTRUC		5,470.34			
								Invoice Net	3,714.46			
									9,184.80			
								CHECK TOTAL		12,704.80		-----
29985	BOSTON AREA GLEANERS I			00000	243519	INV	03/19/2024	20240201-15			490715	
	1	10005	520514		SCHOOL FOO	SM	FOOD SU		1,283.50			
								Invoice Net	1,283.50			
								CHECK TOTAL		1,283.50		-----
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	AAJ2.2.24			489951	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		4,187.50			
								Invoice Net	4,187.50			
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	RCA2.3.24			489952	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		1,750.00			
								Invoice Net	1,750.00			
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	A2.3.24			490854	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		17,375.00			
								Invoice Net	17,375.00			
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	A2.9.24			490855	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		7,687.50			
								Invoice Net	7,687.50			
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	A2.16.24			490856	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		19,437.50			
								Invoice Net	19,437.50			
42553	BOSTON METRO NEUROPSYC			00000	241542	INV	03/19/2024	A2.23.24			490857	
	1	03233012	520416	2320	SpEd Speci	CTR	PROFES		12,062.50			
								Invoice Net	12,062.50			
								CHECK TOTAL		62,500.00		-----
70513	TRUSTEES OF BOSTON UNI			00008	243518	INV	03/19/2024	1800107076			490409	
	1	03256092	520402	3510	ATHLETICS	CTR	ATHLET		560.00			
								Invoice Net	560.00			
								CHECK TOTAL		560.00		-----
28425	BOTOS, DEBORAH			00000	241295	INV	03/19/2024	APS0311-4			492123	
	1	03214012	520416	1210	ADMIN Supe	CTR	PROFES		1,093.75			
								Invoice Net	1,093.75			

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 12
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	1,093.75	-----	
24434	BOUTWELL, ROLAND H	1 12013803 510102 6200	00000 244082 INV 03/19/2024	COMMUNITY	PS TEACHER	Maple Sugar 2-25-24	491437		
						135.00			

				Invoice Net	135.00			
					CHECK TOTAL	135.00		-----
9966	BOWLER, JOHN E	00000	243540	INV 03/19/2024	REIM SKI RACING BIBS	491140		
1	03256022 520502 3510	ATHLETICS	SM ATHLETI		593.10			
				Invoice Net	593.10			
					CHECK TOTAL	593.10		-----
23730	BROCCOLI HALL INC.	00000	240418	INV 03/19/2024	12453	490863		
1	03233062 520645 9300	SpEd Out o	OE TUITION		2,122.55			
				Invoice Net	2,122.55			
					CHECK TOTAL	2,122.55		-----
70590	BROWN, FREDERICK J	00000	243104	INV 03/19/2024	087	492089		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET		26.16			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET		26.16			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET		21.80			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET		21.80			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET		6.54			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET		6.54			
				Invoice Net	109.00			
					CHECK TOTAL	109.00		-----
70602	VARSITY BRANDS HOLDING	00004	243809	INV 03/19/2024	924776428	490416		
1	03256002 520502 3510	ATHLETICS	SM ATHLETI		239.00			
				Invoice Net	239.00			
70602	VARSITY BRANDS HOLDING	00004	235363	INV 03/19/2024	924821730	492120		
1	03256152 520502 3510	ATHLETICS	SM ATHLETI		406.08			
				Invoice Net	406.08			
					CHECK TOTAL	645.08		-----
43054	BTW MANAGMENT	00000	243104	INV 03/19/2024	004	490821		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET		22.80			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET		22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET		19.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET		19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET		5.70			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET		5.70			
				Invoice Net	95.00			
					CHECK TOTAL	95.00		-----
39024	BUTTERNUT BAKEHOUSE	00001	240683	INV 03/19/2024	000130	492059		
1	12285 520619 2210	FRIENDS OF	OE MISC EX		200.00			
				Invoice Net	200.00			

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 13
| apwarrrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
--------	--------------	---	----	------	----------	----------------	----------	---------	-------

						CHECK TOTAL	200.00	-----
71020	CONCORD AREA SPECIAL E	00000	240662	INV	03/19/2024			
	1 03233062 520645 9400	SpEd Out o	OE TUITION			24-0414	491340	
		Invoice Net				8,330.72		
						8,330.72		
						CHECK TOTAL	8,330.72	-----
70693	CAM OFFICE SERVICES, I	00000	243985	INV	03/19/2024			
	1 03100042 520525 2430	BISHOP Ele	SM REPRO P			45585A	491202	
		Invoice Net				334.30		
						334.30		
						CHECK TOTAL	334.30	-----
25866	CAPALDO, CHRISTINE	00000	244085	INV	03/19/2024			
	1 12013901 520518 3520	COMMUNITY	SM INSTRUC			ReimbGames 2/20-2/23	491440	
		Invoice Net				61.25		
						61.25		
						CHECK TOTAL	61.25	-----
18811	FEI THEATRES	00002	243178	INV	03/19/2024			
	1 12113902 520610 3520	EXTEND DAY	OE FIELD T			AASP 2/22/24-MOVIE-E	490758	
		Invoice Net				783.00		
						783.00		
						CHECK TOTAL	783.00	-----
70762	CAROLINA BIOLOGICAL SU	00001	243733	INV	03/19/2024			
	1 03221122 520518 2415	C&I Scienc	SM INSTRUC			52462117 RI	490742	
		Invoice Net				370.94		
						370.94		
						CHECK TOTAL	370.94	-----
18163	CENTRELLA, FRANK	00000	243104	INV	03/19/2024			
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			020	490768	
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04		
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04		
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20		
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20		
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			4.26		
		Invoice Net				4.26		
						71.00		
						CHECK TOTAL	71.00	-----
70910	CIAMPA, MICHAEL J	00000	243104	INV	03/19/2024			
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			054	490802	
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80		
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80		
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00		
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00		
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70		
		Invoice Net				5.70		
						95.00		
						CHECK TOTAL	95.00	-----

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
27895	CITRANO, RICH	00000	243104	INV	03/19/2024	038	492093		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	4.26			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	4.26			
				Invoice Net		71.00			
27895	CITRANO, RICH	00000	243104	INV	03/19/2024	040	492096		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	4.26			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	4.26			
				Invoice Net		71.00			
				CHECK TOTAL		142.00			-----
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1889	489953		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	34.80			
				Invoice Net		34.80			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1895	489954		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	846.00			
				Invoice Net		846.00			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1900	489955		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	52.28			
				Invoice Net		52.28			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1901	489956		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	1,183.92			
				Invoice Net		1,183.92			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1907	490858		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	951.12			
				Invoice Net		951.12			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1912	490859		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	1,040.64			
				Invoice Net		1,040.64			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1913	490861		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	93.48			
				Invoice Net		93.48			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1927	490862		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	596.28			
				Invoice Net		596.28			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1955	491920		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	1,240.80			
				Invoice Net		1,240.80			
34159	JAMES M. DONAHER	00001	241114	INV	03/19/2024	22-1957	491921		
	1 03233012 520416 2330			SpEd Spec	CTR PROFES	1,271.32			
				Invoice Net		1,271.32			

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
34159	JAMES M. DONAHER 1 03233012 520416 2330	00001	241114	INV	03/19/2024	22-1958 66.92 Invoice Net 66.92	491922		
34159	JAMES M. DONAHER 1 03233012 520416 2330	00001	241114	INV	03/19/2024	22-1960 228.24 Invoice Net 228.24	491924		
34159	JAMES M. DONAHER 1 03233012 520416 2330	00001	241114	INV	03/19/2024	22-1972 574.68 Invoice Net 574.68	491930		
34159	JAMES M. DONAHER 1 03233012 520416 2330	00001	241114	INV	03/19/2024	22-1973 37.08 Invoice Net 37.08	491934		
CHECK TOTAL						8,217.56			-----
70934	CLEARWAY SCHOOL 1 03233062 520645 9300	00000	241258	INV	03/19/2024	2023-2024-186 7,392.20 Invoice Net 7,392.20	490864		
70934	CLEARWAY SCHOOL 1 03233062 520645 9300	00000	241258	INV	03/19/2024	2023-2024-225 5,913.76 Invoice Net 5,913.76	491341		
CHECK TOTAL						13,305.96			-----
41697	COACH EXPRESS MA INC 1 03256002 520402 3510	00000	242954	INV	03/19/2024	CO210-24AHS 1,850.00 Invoice Net 1,850.00	490016		
CHECK TOTAL						1,850.00			-----
2410	COLLINS OFFICE SYSTEMS 1 03305022 520510 1410	00000	244055	INV	03/19/2024	17340 444.00 Invoice Net 444.00	491204		
CHECK TOTAL						444.00			-----
19921	COLLINS SPORTS MEDICIN 1 03256002 520502 3510	00001	240674	INV	03/19/2024	433185 177.17 Invoice Net 177.17	491260		
CHECK TOTAL						177.17			-----
30236	COLONNESE, HANNAH 1 03221192 520416 2440	00000	244238	INV	03/19/2024	CHAPERONE 1/11-14/24 376.00 Invoice Net 376.00	492143		
CHECK TOTAL						376.00			-----
42628	CONNELL, KATHERINE 1 03233012 520603 2352	00000	241914	INV	03/19/2024	REIMB MILEGE-FEB'24 11.79 Invoice Net 11.79	491851		
CHECK TOTAL						11.79			-----

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 16
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
12853	CONSILVIO, EDWARD	00000	243104	INV	03/19/2024	036	490803		
	1 03256022 520402 3510	ATHLETICS	CTR	ATHLET		34.08			
	2 03256022 520402 3510	ATHLETICS	CTR	ATHLET		34.08			
	3 03256022 520402 3510	ATHLETICS	CTR	ATHLET		28.40			
	4 03256092 520402 3510	ATHLETICS	CTR	ATHLET		28.40			
	5 03256092 520402 3510	ATHLETICS	CTR	ATHLET		8.52			
	6 03256162 520402 3510	ATHLETICS	CTR	ATHLET		8.52			
	Invoice Net					142.00			
12853	CONSILVIO, EDWARD	00000	243104	INV	03/19/2024	041	490814		
	1 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	2 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	3 03256022 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	4 03256092 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	5 03256092 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	6 03256162 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	Invoice Net					71.00			
	CHECK TOTAL					213.00			-----
43055	CONTI, DAVID	00000	243104	INV	03/19/2024	21148	490815		
	1 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	2 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	3 03256022 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	4 03256092 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	5 03256092 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	6 03256162 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	Invoice Net					71.00			
43055	CONTI, DAVID	00000	243104	INV	03/19/2024	033	490816		
	1 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	2 03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	3 03256022 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	4 03256092 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	5 03256092 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	6 03256162 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	Invoice Net					71.00			
	CHECK TOTAL					142.00			-----
71078	CORWIN PRESS INC	00002	243808	INV	03/19/2024	968242KI	490774		
	1 03221222 520528 2305	C&I Profes	SM	TEXTBOO		404.45			
	Invoice Net					404.45			
	CHECK TOTAL					404.45			-----
29257	COSTA, MIKE	00000	243104	INV	03/19/2024	017	490817		
	1 03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80			
	2 03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80			
	3 03256022 520402 3510	ATHLETICS	CTR	ATHLET		19.00			
	4 03256092 520402 3510	ATHLETICS	CTR	ATHLET		19.00			
	5 03256092 520402 3510	ATHLETICS	CTR	ATHLET		5.70			

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 17
 | apwarrrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	5.70			
				Invoice Net		95.00			
						CHECK TOTAL	95.00		-----
71088	COTTING SCHOOL INC					INV0373	491342		
	1 03233062 520645 9300	00000	241833	INV	03/19/2024	9,787.36			
				SpEd Out o	OE TUITION	9,787.36			
				Invoice Net		9,787.36			
71088	COTTING SCHOOL INC					INV0374	491343		
	1 03233062 520645 9300	00000	240350	INV	03/19/2024	9,787.36			
				SpEd Out o	OE TUITION	9,787.36			
				Invoice Net		9,787.36			
71088	COTTING SCHOOL INC					INV0375	491344		
	1 03233062 520645 9300	00000	240351	INV	03/19/2024	9,787.36			
				SpEd Out o	OE TUITION	9,787.36			
				Invoice Net		9,787.36			
						CHECK TOTAL	29,362.08		-----
32644	COUNCIL OF ADMINISTRAT					2023 CONF & DUES	490751		
	1 03221222 520629 2354	00001	243999	INV	03/19/2024	1,000.00			
				C&I Profes	OE PROFESS	1,000.00			
				Invoice Net		1,000.00			
						CHECK TOTAL	1,000.00		-----
35389	CRAFTING MINDS					1450	490749		
	1 03221002 520416 1220	00001	243949	INV	03/19/2024	975.00			
				C&I C&I Le	CTR PROFES	975.00			
				Invoice Net		975.00			
35389	CRAFTING MINDS					1477	491205		
	1 03221002 520518 1220	00001	244115	INV	03/19/2024	2,925.00			
				C&I C&I Le	SM INSTRUC	2,925.00			
				Invoice Net		2,925.00			
						CHECK TOTAL	3,900.00		-----
40565	CROWE, DOREEN					REIMB MILEGE-JAN'24	490017		
	1 03992012 520508 2354	00000	241774	INV	03/19/2024	16.08			
				SYST HEALT	SM EDUCATI	16.08			
				Invoice Net		16.08			
40565	CROWE, DOREEN					MSNO SPRING CONF	490754		
	1 11012024 520508 3200	00000	243995	INV	03/19/2024	50.00			
				AFFILIATED	SM EDUCATI	50.00			
				Invoice Net		50.00			
40565	CROWE, DOREEN					REIMB MILEGE-FEB'24	492060		
	1 03992012 520508 2354	00000	241774	INV	03/19/2024	16.08			
				SYST HEALT	SM EDUCATI	16.08			
				Invoice Net		16.08			
						CHECK TOTAL	82.16		-----
33483	CRYSTAL ROCK LLC					23890048-011824	491395		
	1 12013801 520523 6200	00000	243928	INV	03/19/2024	63.48			
				COMMUNITY	SM OFFICE	63.48			
				Invoice Net		63.48			
33483	CRYSTAL ROCK LLC					23890048-021824	491446		
	1 12013801 520523 6200	00000	244089	INV	03/19/2024	21.16			
				COMMUNITY	SM OFFICE	21.16			
				Invoice Net		21.16			
						CHECK TOTAL	84.64		-----

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 18
 | apwarnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
17924	CRYSTAL SPRINGS INC. 1 03233062 520645 9300	00000	240416	INV	03/19/2024	993 29,959.95 SpEd out o OE TUITION Invoice Net 29,959.95	489957		
17924	CRYSTAL SPRINGS INC. 1 03233062 520645 9300	00000	240416	INV	03/19/2024	1056 28,027.05 SpEd out o OE TUITION Invoice Net 28,027.05	491346		
						CHECK TOTAL 57,987.00			-----
71154	CURRICULUM ASSOCIATES, 1 03233012 520527 2800	00003	243994	INV	03/19/2024	90805486 390.88 SpEd Speci SM TESTING Invoice Net 390.88	491345		
						CHECK TOTAL 390.88			-----
29218	DJT MINISTRIES INC 1 03345322 520404 3300	00001	242088	INV	03/19/2024	JAN23-24 9,862.50 TRANSP Tra CTR CONTRA Invoice Net 9,862.50	491913		
29218	DJT MINISTRIES INC 1 03345322 520404 3300	00001	242088	INV	03/19/2024	FEB23-24 7,500.00 TRANSP Tra CTR CONTRA Invoice Net 7,500.00	491915		
						CHECK TOTAL 17,362.50			-----
30369	DAGLE ELECTRICAL CONST 1 03325202 520405 4220	00001	243535	INV	03/19/2024	240020-001 357.42 FAC Facili CTR ELECTR Invoice Net 357.42	490522		
30369	DAGLE ELECTRICAL CONST 1 03325202 520405 4220	00001	243535	INV	03/19/2024	240020-003 714.84 FAC Facili CTR ELECTR Invoice Net 714.84	490530		
30369	DAGLE ELECTRICAL CONST 1 03325202 520405 4220	00001	243535	INV	03/19/2024	240020-004 1,429.68 FAC Facili CTR ELECTR Invoice Net 1,429.68	490533		
30369	DAGLE ELECTRICAL CONST 1 03325202 520405 4220	00001	243535	INV	03/19/2024	240020-006 714.84 FAC Facili CTR ELECTR Invoice Net 714.84	490534		
						CHECK TOTAL 3,216.78			-----
18799	DECKER INC. 1 03325202 520620 4220	00002	243771	INV	03/19/2024	562579A 793.52 FAC Facili OE MISC MA Invoice Net 793.52	490063		
						CHECK TOTAL 793.52			-----
42226	DELMONICO, PAUL A 1 12013803 510102 6200	00000	244102	INV	03/19/2024	Coffee Taste 2/4/24 400.00 COMMUNITY PS TEACHER	491519		

Invoice Net				CHECK	400.00		
				TOTAL	400.00		-----
71246	DEMCO, INC.	00005	240968	INV	03/19/2024	7433655	490018
1	03011162 520528 2410	AHS Librar	SM	TEXTBOO		190.68	
				Invoice Net		190.68	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 19
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
71246	DEMCO, INC.	00005	243798	INV	03/19/2024	7438836	490597		
1	03141162 520528 2410	PEIRCE Lib	SM	TEXTBOO		295.92			
				Invoice Net		295.92			
71246	DEMCO, INC.	00005	243801	INV	03/19/2024	7438120	490623		
1	03161162 520528 2410	THOMPSON L	SM	TEXTBOO		241.33			
				Invoice Net		241.33			
71246	DEMCO, INC.	00005	243799	INV	03/19/2024	7440549	490755		
1	03121162 520528 2410	DALLIN Lib	SM	TEXTBOO		220.82			
				Invoice Net		220.82			
71246	DEMCO, INC.	00005	243802	INV	03/19/2024	7438119	491207		
1	03101162 520528 2410	BISHOP Lib	SM	TEXTBOO		207.47			
				Invoice Net		207.47			
71246	DEMCO, INC.	00005	243946	INV	03/19/2024	7448407	492063		
1	13032406 520518 2415	ENGINEERIN	SM	INSTRUC		1,546.82			
				Invoice Net		1,546.82			
71246	DEMCO, INC.	00005	243804	INV	03/19/2024	7438122	492065		
1	03131162 520528 2410	HARDY Libr	SM	TEXTBOO		213.90			
				Invoice Net		213.90			
				CHECK	TOTAL	2,916.94			-----
16537	DEVEREAUX, WILLIAM	00000	242655	INV	03/19/2024	879744	490605		
1	12205520601 6200	ARL PUBLIC	OE	OTHER E		70.00			
				Invoice Net		70.00			
16537	DEVEREAUX, WILLIAM	00000	244022	INV	03/19/2024	751050	490757		
1	03140042 520518 2415	PEIRCE Ele	SM	INSTRUC		10.00			
				Invoice Net		10.00			
16537	DEVEREAUX, WILLIAM	00000	241386	INV	03/19/2024	761742	492117		
1	03256002 520402 3510	ATHLETICS	CTR	ATHLET		60.00			
				Invoice Net		60.00			
				CHECK	TOTAL	140.00			-----
22189	DION, KEN	00000	243104	INV	03/19/2024	005	490818		
1	03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80			
2	03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80			
3	03256022 520402 3510	ATHLETICS	CTR	ATHLET		19.00			
4	03256092 520402 3510	ATHLETICS	CTR	ATHLET		19.00			
5	03256092 520402 3510	ATHLETICS	CTR	ATHLET		5.70			
6	03256162 520402 3510	ATHLETICS	CTR	ATHLET		5.70			

Invoice Net				95.00		
				CHECK TOTAL	95.00	-----
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024	HS44025091	489567	
1	03325202 520623 4120	FAC Facili	OE NATURAL	18,434.49		
		Invoice Net		18,434.49		
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024	HS44012844	489568	
1	03325202 520623 4120	FAC Facili	OE NATURAL	1,199.59		
		Invoice Net		1,199.59		

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 20
 | apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44012007	489569		
1	03325202 520623 4120	FAC Facili	OE NATURAL			1,541.44			
		Invoice Net				1,541.44			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44025795	489570		
1	03325202 520623 4120	FAC Facili	OE NATURAL			2,502.41			
		Invoice Net				2,502.41			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44025257	489572		
1	03325202 520623 4120	FAC Facili	OE NATURAL			8,257.67			
		Invoice Net				8,257.67			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44075623	491083		
1	03325202 520623 4120	FAC Facili	OE NATURAL			26,336.13			
		Invoice Net				26,336.13			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44062236	491084		
1	03325202 520623 4120	FAC Facili	OE NATURAL			2,202.00			
		Invoice Net				2,202.00			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44063361	491085		
1	03325202 520623 4120	FAC Facili	OE NATURAL			1,897.99			
		Invoice Net				1,897.99			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44076161	491086		
1	03325202 520623 4120	FAC Facili	OE NATURAL			3,356.13			
		Invoice Net				3,356.13			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44075793	491089		
1	03325202 520623 4120	FAC Facili	OE NATURAL			10,475.87			
		Invoice Net				10,475.87			
30560	NRG BUSINESS MARKETING	00002	242035 INV 03/19/2024			HS44110301	491709		
1	03325202 520623 4120	FAC Facili	OE NATURAL			1,434.13			
		Invoice Net				1,434.13			
				CHECK TOTAL		77,637.85			-----
36308	THE DISCOVERY MUSEUMS	00000	242048 INV 03/19/2024			101	491235		
1	03140042 520518 2415	PEIRCE Ele	SM INSTRUC			1,155.00			
		Invoice Net				1,155.00			
36308	THE DISCOVERY MUSEUMS	00000	243516 INV 03/19/2024			SCI WRKSH 2/1/24	491249		
1	03140042 520518 2415	PEIRCE Ele	SM INSTRUC			749.00			

				Invoice Net		749.00			
						CHECK TOTAL	1,904.00	-----	
43047	DONOHUE, CLARE			00000	244112	INV	03/19/2024	Feb24	vaca Theater
	1	12013901	510102	3520	COMMUNITY PS TEACHER		480.00	491546	
				Invoice Net		480.00			
						CHECK TOTAL	480.00	-----	
33843	DORVIL, JULIEN			00000	243104	INV	03/19/2024	028	490820
	1	03256022	520402	3510	ATHLETICS CTR ATHLET		22.80		
	2	03256022	520402	3510	ATHLETICS CTR ATHLET		22.80		
	3	03256022	520402	3510	ATHLETICS CTR ATHLET		19.00		
	4	03256092	520402	3510	ATHLETICS CTR ATHLET		19.00		

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 21
| apwarrnt

CASH ACCOUNT: 0000			104013	VENDOR 8304			WARRANT: 24218		03/19/2024		
VENDOR	G/L ACCOUNTS			R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	5	03256092	520402	3510	ATHLETICS	CTR	ATHLET	5.70			
	6	03256162	520402	3510	ATHLETICS	CTR	ATHLET	5.70			
	Invoice Net							95.00			
								CHECK TOTAL	95.00		-----
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	890966	489525		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	3,648.08			
	Invoice Net							3,648.08			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	890967	489526		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	897.58			
	Invoice Net							897.58			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	890968	489527		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	226.72			
	Invoice Net							226.72			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	890969	489529		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	3,344.92			
	Invoice Net							3,344.92			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	890970	489533		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	1,116.70			
	Invoice Net							1,116.70			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	894510	489535		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	6,276.62			
	Invoice Net							6,276.62			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	894536	489539		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	2,019.10			
	Invoice Net							2,019.10			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	894537	489542		
	1	10005	520514		SCHOOL FOO	SM FOOD	SU	604.28			
	Invoice Net							604.28			
42609	METROPOLITAN	FOODS	INC	00000	243796	INV	03/19/2024	899631	489544		

1	10005	520514	SCHOOL FOO	SM FOOD SU	3,238.73	
			Invoice Net		3,238.73	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	899632	489546
1	10005	520514	SCHOOL FOO	SM FOOD SU	2,074.86	
			Invoice Net		2,074.86	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	899633	489547
1	10005	520514	SCHOOL FOO	SM FOOD SU	36.91	
			Invoice Net		36.91	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	899634	489548
1	10005	520514	SCHOOL FOO	SM FOOD SU	424.26	
			Invoice Net		424.26	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	899635	489549
1	10005	520514	SCHOOL FOO	SM FOOD SU	205.69	
			Invoice Net		205.69	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	899636	489550
1	10005	520514	SCHOOL FOO	SM FOOD SU	76.29	
			Invoice Net		76.29	

03/13/2024 13:19 |TOWN OF ARLINGTON
izheng | DETAIL INVOICE LIST

|P 22
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899637	489551		
1	10005 520514		SCHOOL FOO	SM FOOD SU		1,665.23			
			Invoice Net			1,665.23			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899638	489552		
1	10005 520514		SCHOOL FOO	SM FOOD SU		68.13			
			Invoice Net			68.13			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899639	489553		
1	10005 520514		SCHOOL FOO	SM FOOD SU		101.70			
			Invoice Net			101.70			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899640	489554		
1	10005 520514		SCHOOL FOO	SM FOOD SU		27.45			
			Invoice Net			27.45			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899641	489555		
1	10005 520514		SCHOOL FOO	SM FOOD SU		8,338.02			
			Invoice Net			8,338.02			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	899642	489556		
1	10005 520514		SCHOOL FOO	SM FOOD SU		184.44			
			Invoice Net			184.44			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	902738	489557		
1	10005 520514		SCHOOL FOO	SM FOOD SU		1,086.14			
			Invoice Net			1,086.14			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	902739	489558		
1	10005 520514		SCHOOL FOO	SM FOOD SU		7,212.43			
			Invoice Net			7,212.43			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	902740	489559		
1	10005 520514		SCHOOL FOO	SM FOOD SU		27.54			

42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	27.54	489560
			SCHOOL FOO SM FOOD SU	902741	
			Invoice Net	2,016.02	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	2,016.02	489561
			SCHOOL FOO SM FOOD SU	902742	
			Invoice Net	245.45	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	245.45	489562
			SCHOOL FOO SM FOOD SU	907546	
			Invoice Net	2,581.48	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	2,581.48	489563
			SCHOOL FOO SM FOOD SU	907547	
			Invoice Net	2,794.85	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	2,794.85	489564
			SCHOOL FOO SM FOOD SU	907548	
			Invoice Net	269.64	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	269.64	489565
			SCHOOL FOO SM FOOD SU	907549	
			Invoice Net	2,445.79	
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024	2,445.79	489566
			SCHOOL FOO SM FOOD SU	907550	
			Invoice Net	383.25	
				383.25	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 23
 | apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			907551	489604		
			SCHOOL FOO SM FOOD SU			2,745.20			
			Invoice Net			2,745.20			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			907552	489605		
			SCHOOL FOO SM FOOD SU			27.30			
			Invoice Net			27.30			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			907553	489606		
			SCHOOL FOO SM FOOD SU			244.08			
			Invoice Net			244.08			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			910845	489607		
			SCHOOL FOO SM FOOD SU			6,747.52			
			Invoice Net			6,747.52			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			910846	489608		
			SCHOOL FOO SM FOOD SU			64.74			
			Invoice Net			64.74			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			910847	489611		
			SCHOOL FOO SM FOOD SU			162.72			
			Invoice Net			162.72			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			910848	489612		
			SCHOOL FOO SM FOOD SU			2,327.98			
			Invoice Net			2,327.98			
42609	METROPOLITAN FOODS INC	1 10005 520514	00000 243796 INV 03/19/2024			910849	489614		

	1	10005	520514	SCHOOL FOO	SM FOOD SU	62.04		
				Invoice Net		62.04		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914260	489616	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	.42		
				Invoice Net		.42		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914261	489617	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	5,438.65		
				Invoice Net		5,438.65		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914262	489619	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	.06		
				Invoice Net		.06		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914263	489621	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	1,436.48		
				Invoice Net		1,436.48		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914264	489622	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	.07		
				Invoice Net		.07		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914265	489623	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	1,280.73		
				Invoice Net		1,280.73		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914266	489624	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	224.36		
				Invoice Net		224.36		
42609	METROPOLITAN	FOODS INC	00000	243796	INV 03/19/2024	914267	489625	
	1	10005	520514	SCHOOL FOO	SM FOOD SU	96.61		
				Invoice Net		96.61		

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 24
| apwarrrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	914268	489627		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			.07			
		Invoice Net				.07			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	914269	489628		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			2,091.12			
		Invoice Net				2,091.12			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919061	489629		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			2,222.47			
		Invoice Net				2,222.47			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919062	489630		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			325.68			
		Invoice Net				325.68			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919063	489632		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			2,180.40			
		Invoice Net				2,180.40			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919064	489633		
	1 10005 520514	SCHOOL FOO	SM FOOD SU			2,717.76			
		Invoice Net				2,717.76			

42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919064919065	489634
1	10005 520514	SCHOOL FOO	SM FOOD SU			3,638.14	
		Invoice Net				3,638.14	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	919066	489637
1	10005 520514	SCHOOL FOO	SM FOOD SU			6,819.02	
		Invoice Net				6,819.02	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	922593	489639
1	10005 520514	SCHOOL FOO	SM FOOD SU			3,214.02	
		Invoice Net				3,214.02	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	922594	489640
1	10005 520514	SCHOOL FOO	SM FOOD SU			809.60	
		Invoice Net				809.60	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	922700	489642
1	10005 520514	SCHOOL FOO	SM FOOD SU			1,693.73	
		Invoice Net				1,693.73	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	922701	489643
1	10005 520514	SCHOOL FOO	SM FOOD SU			110.20	
		Invoice Net				110.20	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	922702	489644
1	10005 520514	SCHOOL FOO	SM FOOD SU			161.90	
		Invoice Net				161.90	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927767	489646
1	10005 520514	SCHOOL FOO	SM FOOD SU			1,632.90	
		Invoice Net				1,632.90	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927768	489651
1	10005 520514	SCHOOL FOO	SM FOOD SU			50.55	
		Invoice Net				50.55	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927769	489652
1	10005 520514	SCHOOL FOO	SM FOOD SU			2,687.27	
		Invoice Net				2,687.27	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 25
 | aparrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927770	489653		
1	10005 520514	SCHOOL FOO	SM FOOD SU			348.30			
		Invoice Net				348.30			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927771	489654		
1	10005 520514	SCHOOL FOO	SM FOOD SU			219.83			
		Invoice Net				219.83			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927772	489655		
1	10005 520514	SCHOOL FOO	SM FOOD SU			682.84			
		Invoice Net				682.84			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927773	489656		
1	10005 520514	SCHOOL FOO	SM FOOD SU			101.10			
		Invoice Net				101.10			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	927774	489657		
1	10005 520514	SCHOOL FOO	SM FOOD SU			5,379.57			

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L	ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN	FOODS INC	00000	243796	INV	03/19/2024	936549	490383		
	1 10005	520514		SCHOOL FOO	SM FOOD SU		865.33			
				Invoice Net			865.33			
42609	METROPOLITAN	FOODS INC	00000	243796	INV	03/19/2024	941733	490384		
	1 10005	520514		SCHOOL FOO	SM FOOD SU		493.10			
				Invoice Net			493.10			
42609	METROPOLITAN	FOODS INC	00000	243796	INV	03/19/2024	941734	490385		
	1 10005	520514		SCHOOL FOO	SM FOOD SU		3,502.49			
				Invoice Net			3,502.49			
42609	METROPOLITAN	FOODS INC	00000	243796	INV	03/19/2024	941735	490386		

1	10005	520514	SCHOOL FOO	SM FOOD SU	142.26	
			Invoice Net		142.26	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	941843	490387
1	10005	520514	SCHOOL FOO	SM FOOD SU	6,767.55	
			Invoice Net		6,767.55	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	941844	490388
1	10005	520514	SCHOOL FOO	SM FOOD SU	257.28	
			Invoice Net		257.28	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945079	491494
1	10005	520514	SCHOOL FOO	SM FOOD SU	.02	
			Invoice Net		.02	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945080	491495
1	10005	520514	SCHOOL FOO	SM FOOD SU	1,824.45	
			Invoice Net		1,824.45	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945081	491496
1	10005	520514	SCHOOL FOO	SM FOOD SU	122.48	
			Invoice Net		122.48	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945082	491497
1	10005	520514	SCHOOL FOO	SM FOOD SU	.07	
			Invoice Net		.07	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945083	491498
1	10005	520514	SCHOOL FOO	SM FOOD SU	3,895.11	
			Invoice Net		3,895.11	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945084	491499
1	10005	520514	SCHOOL FOO	SM FOOD SU	231.05	
			Invoice Net		231.05	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	945085	491500
1	10005	520514	SCHOOL FOO	SM FOOD SU	.25	
			Invoice Net		.25	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	956638	491501
1	10005	520514	SCHOOL FOO	SM FOOD SU	1,802.57	
			Invoice Net		1,802.57	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	956639	491502
1	10005	520514	SCHOOL FOO	SM FOOD SU	90.57	
			Invoice Net		90.57	
42609	METROPOLITAN FOODS INC	00000	243796	INV 03/19/2024	956640	491503
1	10005	520514	SCHOOL FOO	SM FOOD SU	4,969.31	
			Invoice Net		4,969.31	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 27
| apwarrrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	956641	491504		
1	10005	520514	SCHOOL FOO	SM FOOD SU		290.02			
			Invoice Net			290.02			
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961622	491505		
1	10005	520514	SCHOOL FOO	SM FOOD SU		13,579.00			
			Invoice Net			13,579.00			

42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961623	491506
1	10005 520514	SCHOOL FOO	SM FOOD SU			265.76	
		Invoice Net				265.76	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961643	491507
1	10005 520514	SCHOOL FOO	SM FOOD SU			1,784.19	
		Invoice Net				1,784.19	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961645	491509
1	10005 520514	SCHOOL FOO	SM FOOD SU			254.01	
		Invoice Net				254.01	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961644	491510
1	10005 520514	SCHOOL FOO	SM FOOD SU			9,358.34	
		Invoice Net				9,358.34	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961646	491511
1	10005 520514	SCHOOL FOO	SM FOOD SU			55.88	
		Invoice Net				55.88	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961647	491512
1	10005 520514	SCHOOL FOO	SM FOOD SU			2,587.53	
		Invoice Net				2,587.53	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961648	491513
1	10005 520514	SCHOOL FOO	SM FOOD SU			268.48	
		Invoice Net				268.48	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961649	491514
1	10005 520514	SCHOOL FOO	SM FOOD SU			464.40	
		Invoice Net				464.40	
42609	METROPOLITAN FOODS INC	00000	243796	INV	03/19/2024	961650	491515
1	10005 520514	SCHOOL FOO	SM FOOD SU			161.55	
		Invoice Net				161.55	
						CHECK TOTAL	185,015.10

70412	CRYSTAL ROCK	00001	241504	INV	03/19/2024	1035734 011824	490410
1	12393202 520619 2710	GUIDANCE R	OE MISC EX			42.32	
		Invoice Net				42.32	
						CHECK TOTAL	42.32

70412	CRYSTAL ROCK	00001	241504	INV	03/19/2024	1035734 021824	490420
1	12393202 520619 2710	GUIDANCE R	OE MISC EX			100.51	
		Invoice Net				100.51	
						CHECK TOTAL	100.51

70412	CRYSTAL ROCK	00001	240327	INV	03/19/2024	1249889 030124	491206
1	03214012 520522 1210	ADMIN Supe	SM MISC SU			84.64	
		Invoice Net				84.64	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 28
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	84.64		-----

2908	DUDLEY AUTOMOTIVE SERV	00000	240023	INV	03/19/2024	31712	490865	
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			243.32		
		Invoice Net				243.32		
2908	DUDLEY AUTOMOTIVE SERV	00000	240023	INV	03/19/2024	31719	490866	
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			592.99		
		Invoice Net				592.99		
2908	DUDLEY AUTOMOTIVE SERV	00000	240023	INV	03/19/2024	31758	491917	
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			3,382.22		
		Invoice Net				3,382.22		
		CHECK TOTAL				4,218.53		-----
13769	EASTERN BUS COMPANY IN	00001	243991	INV	03/19/2024	102219-0124ARL	491604	
1	11082024 520404 3300	METCO GRAN	CTR CONTRA			13,020.00		
		Invoice Net				13,020.00		
		CHECK TOTAL				13,020.00		-----
33978	EFS EDUCATION LLC	00000	243929	INV	03/19/2024	1912	491401	
1	12013806 510102 6200	COMMUNITY	PS TEACHER			4,680.00		
		Invoice Net				4,680.00		
		CHECK TOTAL				4,680.00		-----
34229	EI US, LLC.	00003	240435	INV	03/19/2024	INV176350	489958	
1	03233012 520416 2305	SpEd Speci	CTR PROFES			511.00		
		Invoice Net				511.00		
34229	EI US, LLC.	00003	240435	INV	03/19/2024	INV177682	490867	
1	03233012 520416 2305	SpEd Speci	CTR PROFES			365.00		
		Invoice Net				365.00		
		CHECK TOTAL				876.00		-----
42240	EL EDUCATION INC	00001	243565	INV	03/19/2024	19761	490595	
1	03222022 520629 2710	C&I Guidan	OE PROFESS			1,000.00		
		Invoice Net				1,000.00		
		CHECK TOTAL				1,000.00		-----
42549	ENVIRONMENTAL ENGINEER	00000	243791	INV	03/19/2024	1038	490135	
1	03325202 520411 4220	FAC Facili	CTR HVAC C			5,122.00		
		Invoice Net				5,122.00		
		CHECK TOTAL				5,122.00		-----
43011	EPS OPERATIONS LLC	00001	244056	INV	03/19/2024	INV900029366	492125	
1	03131022 520518 2415	ELA INSTR	SM INSTRUC			311.18		
2	13032405 520518 2415	BOOKS TO E	SM INSTRUC			222.29		
		Invoice Net				533.47		
		CHECK TOTAL				533.47		-----

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 29
|apwarnt

CASH ACCOUNT: 0000		104013	VENDOR 8304		WARRANT: 24218		03/19/2024		
VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK

1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603131001	01/16/24	489473
	1 03325202	520628	4130	FAC Facili	OE POWER E				459.96		
				Invoice Net					459.96		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603271005	01/16/24	489475
	1 03325202	520628	4130	FAC Facili	OE POWER E				15.00		
				Invoice Net					15.00		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603281004	01/16/24	489476
	1 03325202	520628	4130	FAC Facili	OE POWER E				104.42		
				Invoice Net					104.42		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603541001	01/16/24	489477
	1 03325202	520628	4130	FAC Facili	OE POWER E				141.66		
				Invoice Net					141.66		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603661007	01/16/24	489478
	1 03325202	520628	4130	FAC Facili	OE POWER E				424.66		
				Invoice Net					424.66		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25603801009	01/16/24	489479
	1 03325202	520628	4130	FAC Facili	OE POWER E				7,047.52		
				Invoice Net					7,047.52		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25604041001	01/16/24	489480
	1 03325202	520628	4130	FAC Facili	OE POWER E				371.18		
				Invoice Net					371.18		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25604051000	01/16/24	489481
	1 03325202	520628	4130	FAC Facili	OE POWER E				2,271.47		
				Invoice Net					2,271.47		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25604081007	01/16/24	489482
	1 03325202	520628	4130	FAC Facili	OE POWER E				6,224.39		
				Invoice Net					6,224.39		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	25604261005	01/16/24	489483
	1 03325202	520628	4130	FAC Facili	OE POWER E				28.33		
				Invoice Net					28.33		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	26771111007	01/16/24	489484
	1 03325202	520628	4130	FAC Facili	OE POWER E				90.53		
				Invoice Net					90.53		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	26826120011	01/16/24	489485
	1 03325202	520628	4130	FAC Facili	OE POWER E				10,342.79		
				Invoice Net					10,342.79		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	28235210011	01/16/24	489486
	1 03325202	520628	4130	FAC Facili	OE POWER E				7,009.66		
				Invoice Net					7,009.66		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	28236060019	01/16/24	489487
	1 03325202	520628	4130	FAC Facili	OE POWER E				6,900.89		
				Invoice Net					6,900.89		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	26765981001	01/30/24	489574
	1 03325202	520628	4130	FAC Facili	OE POWER E				4.90		
				Invoice Net					4.90		
1847	EVERSOURCE				00192	241596	INV	03/19/2024	26766011006	01/30/24	489575
	1 03325202	520628	4130	FAC Facili	OE POWER E				6.51		
				Invoice Net					6.51		

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604171006 02/09/24	489995		
		FAC	Facili	OE	POWER E	21,278.11			
		Invoice Net				21,278.11			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603701019 02/08/24	489997		
		FAC	Facili	OE	POWER E	15,029.63			
		Invoice Net				15,029.63			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	30424420013 02/09/24	489998		
		FAC	Facili	OE	POWER E	125,172.48			
		Invoice Net				125,172.48			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603711000 02/08/24	490000		
		FAC	Facili	OE	POWER E	99.60			
		Invoice Net				99.60			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603131001 02/13/24	490204		
		FAC	Facili	OE	POWER E	434.05			
		Invoice Net				434.05			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603271005 02/13/24	490206		
		FAC	Facili	OE	POWER E	15.00			
		Invoice Net				15.00			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603281004 02/13/24	490207		
		FAC	Facili	OE	POWER E	96.50			
		Invoice Net				96.50			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603541001 02/13/24	490209		
		FAC	Facili	OE	POWER E	124.53			
		Invoice Net				124.53			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603661007 02/13/24	490210		
		FAC	Facili	OE	POWER E	373.57			
		Invoice Net				373.57			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25603801009 02/13/24	490211		
		FAC	Facili	OE	POWER E	8,020.79			
		Invoice Net				8,020.79			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604041001 02/13/24	490212		
		FAC	Facili	OE	POWER E	326.30			
		Invoice Net				326.30			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604051000 02/13/24	490214		
		FAC	Facili	OE	POWER E	2,684.68			
		Invoice Net				2,684.68			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604081007 02/13/24	490215		
		FAC	Facili	OE	POWER E	7,229.47			
		Invoice Net				7,229.47			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604261005 02/13/24	490216		
		FAC	Facili	OE	POWER E	24.90			
		Invoice Net				24.90			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	25604301009 02/13/24	490218		
		FAC	Facili	OE	POWER E	8,594.84			
		Invoice Net				8,594.84			
1847	EVERSOURCE								
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	26771111007 02/13/24	490219		
		FAC	Facili	OE	POWER E	79.32			
		Invoice Net				79.32			

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 31
 | apwarnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1847	EVERSOURCE					26826120011 02/13/24	490221		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	10,985.84			
				FAC Facili	OE POWER E	10,985.84			
				Invoice Net					
1847	EVERSOURCE					28235210011 02/13/24	490222		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	7,670.23			
				FAC Facili	OE POWER E	7,670.23			
				Invoice Net					
1847	EVERSOURCE					28236060019 02/13/24	490224		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	7,603.70			
				FAC Facili	OE POWER E	7,603.70			
				Invoice Net					
1847	EVERSOURCE					27761990020 02/09/24	490228		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	975.10			
				FAC Facili	OE POWER E	975.10			
				Invoice Net					
1847	EVERSOURCE					26766021005 01/30/24	490236		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	16.63			
				FAC Facili	OE POWER E	16.63			
				Invoice Net					
1847	EVERSOURCE					30836520012 10/12/23	490570		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	1,241.81			
				FAC Facili	OE POWER E	1,241.81			
				Invoice Net					
1847	EVERSOURCE					30836520012 11/09/23	490571		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	1,299.68			
				FAC Facili	OE POWER E	1,299.68			
				Invoice Net					
1847	EVERSOURCE					30836520012 01/11/24	490573		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	1,330.69			
				FAC Facili	OE POWER E	1,330.69			
				Invoice Net					
1847	EVERSOURCE					30836520012 02/09/24	490574		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	1,632.50			
				FAC Facili	OE POWER E	1,632.50			
				Invoice Net					
1847	EVERSOURCE					30836520012 12/11/23	491704		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	979.32			
				FAC Facili	OE POWER E	979.32			
				Invoice Net					
1847	EVERSOURCE					26765981001 02/28/24	491705		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	4.09			
				FAC Facili	OE POWER E	4.09			
				Invoice Net					
1847	EVERSOURCE					26766011006 02/28/24	491706		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	5.41			
				FAC Facili	OE POWER E	5.41			
				Invoice Net					
1847	EVERSOURCE					26766021005 02/28/24	491707		
	1 03325202 520628 4130	00192	241596	INV	03/19/2024	13.70			
				FAC Facili	OE POWER E	13.70			
				Invoice Net					
						CHECK TOTAL	264,786.34	-----	
27073	F.M. GENERATOR INC					191036-1	490137		
	1 03325202 520405 4220	00000	240844	INV	03/19/2024	5,935.13			
				FAC Facili	CTR ELECTR	655.96			
	2 03325202 520405 4220			FAC Facili	CTR ELECTR	6,591.09			
				Invoice Net					
27073	F.M. GENERATOR INC					189417-1	490139		
	1 03325202 520405 4220	00000	243774	INV	03/19/2024	784.33			
				FAC Facili	CTR ELECTR	784.33			
				Invoice Net					

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 32
 | apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
27073	F.M. GENERATOR INC 1 03325202 520405	4220	00000	243774 INV	03/19/2024	195188-1 929.20 929.20 Invoice Net	490140		
27073	F.M. GENERATOR INC 1 03325202 520405	4220	00000	243774 INV	03/19/2024	196627-1 464.84 464.84 Invoice Net	490142		
27073	F.M. GENERATOR INC 1 03325202 520405	4220	00000	243774 INV	03/19/2024	188745-1 262.50 262.50 Invoice Net	490143		
						CHECK TOTAL	9,031.96	-----	
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T522823 523.04 523.04 Invoice Net	489683		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T522824 133.46 133.46 Invoice Net	489685		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T522825 303.30 303.30 Invoice Net	489688		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T522826 88.90 88.90 Invoice Net	489689		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T525219 544.96 544.96 Invoice Net	490389		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T525220 173.14 173.14 Invoice Net	490390		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T525221 438.05 438.05 Invoice Net	490391		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T525222 73.73 73.73 Invoice Net	490392		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T529301 427.80 427.80 Invoice Net	491520		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T529302 50.15 50.15 Invoice Net	491521		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T531590 310.43 310.43 Invoice Net	491523		
21724	FANTINI BAKING CO., IN 1 10005 520514	IN	00000	241290 INV	03/19/2024	T531591 206.60 206.60 Invoice Net	491524		

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 33
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
21724	FANTINI BAKING CO., IN 1 10005 520514	00000	241290	INV	03/19/2024	T531592 271.40 Invoice Net 271.40	491525		
21724	FANTINI BAKING CO., IN 1 10005 520514	00000	241290	INV	03/19/2024	T531593 150.42 Invoice Net 150.42	491527		
21724	FANTINI BAKING CO., IN 1 10005 520514	00000	241290	INV	03/19/2024	T529299 595.37 Invoice Net 595.37	491528		
21724	FANTINI BAKING CO., IN 1 10005 520514	00000	241290	INV	03/19/2024	T529300 229.25 Invoice Net 229.25	491530		
						CHECK TOTAL	4,520.00		-----
43005	FARRELL, JOHN 1 03256022 520402 3510 2 03256022 520402 3510 3 03256022 520402 3510 4 03256092 520402 3510 5 03256092 520402 3510 6 03256162 520402 3510	00000	243104	INV	03/19/2024	035 17.04 CTR ATHLET 17.04 CTR ATHLET 14.20 CTR ATHLET 14.20 CTR ATHLET 4.26 CTR ATHLET 4.26 Invoice Net 71.00	490822		
						CHECK TOTAL	71.00		-----
38522	FATULA, DAVID 1 12013807 510102 6200	00000	243931	INV	03/19/2024	1008 2,250.00 COMMUNITY PS TEACHER Invoice Net 2,250.00	491406		
						CHECK TOTAL	2,250.00		-----
42705	FENNER, MARGARET L 1 12013806 510102 6200 2 12013806 520518 6200	00000	244108	INV	03/19/2024	Fall 123 Classes 400.00 COMMUNITY PS TEACHER 80.00 COMMUNITY SM INSTRUC Invoice Net 480.00	491533		
						CHECK TOTAL	480.00		-----
32081	FINOCCHIARO, ROBERT 1 03256022 520402 3510 2 03256022 520402 3510 3 03256022 520402 3510 4 03256092 520402 3510 5 03256092 520402 3510 6 03256162 520402 3510	00000	243104	INV	03/19/2024	063 22.80 CTR ATHLET 22.80 CTR ATHLET 19.00 CTR ATHLET 19.00 CTR ATHLET 5.70 CTR ATHLET 5.70 Invoice Net 95.00	490823		
32081	FINOCCHIARO, ROBERT	00000	243104	INV	03/19/2024	068	492103		

1	03256022	520402	3510	ATHLETICS	CTR ATHLET	26.16
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	26.16
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	21.80

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 34
 | apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	21.80			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	6.54			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	6.54			
	Invoice Net					109.00			
32081	FINOCCHIARO, ROBERT	00000	243104	INV	03/19/2024	089	492105		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	26.16			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	26.16			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	21.80			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	21.80			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	6.54			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	6.54			
	Invoice Net					109.00			
	CHECK TOTAL					313.00			-----
24332	FOLEY, STEVE	00000	243104	INV	03/19/2024	056	490824		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	22.80			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	22.80			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	19.00			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	19.00			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	5.70			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	5.70			
	Invoice Net					95.00			
	CHECK TOTAL					95.00			-----
40938	FOLLETT CONTENT SOLUTI	00001	242412	INV	03/19/2024	326208F	490775		
	1 03111162 520528 2410			BRACKETT L	SM TEXTBOO	237.83			
	Invoice Net					237.83			
40938	FOLLETT CONTENT SOLUTI	00001	242410	INV	03/19/2024	343099	491208		
	1 03031032 520518 2415			STIPEND	SM INSTRUC	1,808.21			
	Invoice Net					1,808.21			
40938	FOLLETT CONTENT SOLUTI	00001	242410	INV	03/19/2024	343099F	492066		
	1 03031032 520518 2415			STIPEND	SM INSTRUC	1,190.97			
	Invoice Net					1,190.97			
40938	FOLLETT CONTENT SOLUTI	00001	240965	INV	03/19/2024	718290	492067		
	1 03011162 520528 2410			AHS Librar	SM TEXTBOO	2,851.11			
	Invoice Net					2,851.11			
	CHECK TOTAL					6,088.12			-----
42982	GOOSSENS, TIMOTHY W	00000	243807	INV	03/19/2024	3057	489703		
	1 10005 520624			SCHOOL FOO	OE OTHER F	1,800.00			

Invoice Net										1,800.00			
										CHECK TOTAL	1,800.00	-----	
32953	FOTI, JOSEPH				00000	243104	INV	03/19/2024	006	490825			
1	03256022	520402	3510	ATHLETICS		CTR ATHLET			22.80				
2	03256022	520402	3510	ATHLETICS		CTR ATHLET			22.80				
3	03256022	520402	3510	ATHLETICS		CTR ATHLET			19.00				

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 35
| apwarrrnt

CASH ACCOUNT: 0000				104013	VENDOR 8304		WARRANT: 24218	03/19/2024			
VENDOR	G/L ACCOUNTS			R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	4	03256092	520402 3510	ATHLETICS	CTR	ATHLET		19.00			
	5	03256092	520402 3510	ATHLETICS	CTR	ATHLET		5.70			
	6	03256162	520402 3510	ATHLETICS	CTR	ATHLET		5.70			
				Invoice Net				95.00			
								CHECK TOTAL	95.00		-----
37863	FOX, CHRISTOPHER J			00000	242528	INV	03/19/2024	56062	490011		
	1	03031172	520518 2415	GIBBS Musi	SM	INSTRUC		965.00			
				Invoice Net				965.00			
								CHECK TOTAL	965.00		-----
23957	FRENNNA, GIUSEPPE			00000	243104	INV	03/19/2024	008	490826		
	1	03256022	520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	2	03256022	520402 3510	ATHLETICS	CTR	ATHLET		17.04			
	3	03256022	520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	4	03256092	520402 3510	ATHLETICS	CTR	ATHLET		14.20			
	5	03256092	520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	6	03256162	520402 3510	ATHLETICS	CTR	ATHLET		4.26			
				Invoice Net				71.00			
								CHECK TOTAL	71.00		-----
41357	FRESHPOINT CONNECTICUT			00000	241292	INV	03/19/2024	2256896260	489692		
	1	10005	520514	SCHOOL FOO	SM	FOOD SU		421.69			
				Invoice Net				421.69			
41357	FRESHPOINT CONNECTICUT			00000	241292	INV	03/19/2024	2256896261	489693		
	1	10005	520514	SCHOOL FOO	SM	FOOD SU		409.69			
				Invoice Net				409.69			
41357	FRESHPOINT CONNECTICUT			00000	241292	INV	03/19/2024	2256896262	489695		
	1	10005	520514	SCHOOL FOO	SM	FOOD SU		1,741.00			
				Invoice Net				1,741.00			
41357	FRESHPOINT CONNECTICUT			00000	241292	INV	03/19/2024	2256896263	489697		
	1	10005	520514	SCHOOL FOO	SM	FOOD SU		738.00			
				Invoice Net				738.00			
41357	FRESHPOINT CONNECTICUT			00000	241292	INV	03/19/2024	2256899796	490393		
	1	10005	520514	SCHOOL FOO	SM	FOOD SU		1,474.70			
				Invoice Net				1,474.70			

41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256899797	490395
1	10005	520514	SCHOOL FOO	SM FOOD SU			446.10	
			Invoice Net				446.10	
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256899798	490396
1	10005	520514	SCHOOL FOO	SM FOOD SU			1,565.30	
			Invoice Net				1,565.30	
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256899799	490397
1	10005	520514	SCHOOL FOO	SM FOOD SU			280.73	
			Invoice Net				280.73	
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905832	491532
1	10005	520514	SCHOOL FOO	SM FOOD SU			2,013.07	
			Invoice Net				2,013.07	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 36
 | apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905833	491535	
1	10005	520514	SCHOOL FOO	SM FOOD SU		121.29			
			Invoice Net			121.29			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905834	491536	
1	10005	520514	SCHOOL FOO	SM FOOD SU		347.74			
			Invoice Net			347.74			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905835	491537	
1	10005	520514	SCHOOL FOO	SM FOOD SU		2,254.61			
			Invoice Net			2,254.61			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905836	491538	
1	10005	520514	SCHOOL FOO	SM FOOD SU		121.29			
			Invoice Net			121.29			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256905837	491540	
1	10005	520514	SCHOOL FOO	SM FOOD SU		270.39			
			Invoice Net			270.39			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256909320	491541	
1	10005	520514	SCHOOL FOO	SM FOOD SU		380.53			
			Invoice Net			380.53			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256909321	491544	
1	10005	520514	SCHOOL FOO	SM FOOD SU		428.55			
			Invoice Net			428.55			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256909322	491547	
1	10005	520514	SCHOOL FOO	SM FOOD SU		1,232.50			
			Invoice Net			1,232.50			
41357	FRESHPOINT	CONNECTICUT	00000	241292	INV	03/19/2024	2256909323	491548	
1	10005	520514	SCHOOL FOO	SM FOOD SU		1,832.32			
			Invoice Net			1,832.32			
						CHECK TOTAL	16,079.50		-----
43029	GS EXPERIENCES LLC		00000	244110	INV	03/19/2024	6811	491539	
1	12013803	510102 6200	COMMUNITY	PS TEACHER		1,125.00			
			Invoice Net			1,125.00			

43029	GS EXPERIENCES LLC	00000	244110	INV	03/19/2024	6812	491542	
1	12013803 510102 6200	COMMUNITY PS TEACHER				1,105.00		
		Invoice Net				1,105.00		
				CHECK	TOTAL	2,230.00		-----
42921	GARDYN INC	00000	243834	INV	03/19/2024	2436	492068	
1	13032314 520518 2415	HYDROPONIC SM INSTRUC				899.00		
		Invoice Net				899.00		
				CHECK	TOTAL	899.00		-----
31505	GATICA, ILEANA	00000	240737	INV	03/19/2024	REIMB MILEGE-DEC'23	491944	
1	03343102 520404 3300	TRANSP Tra CTR CONTRA				186.00		
		Invoice Net				186.00		
31505	GATICA, ILEANA	00000	240737	INV	03/19/2024	REIMB MILEGE-JAN'24	491946	
1	03343102 520404 3300	TRANSP Tra CTR CONTRA				471.20		
		Invoice Net				471.20		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 37
|apwarrnt

CASH ACCOUNT: 0000104013VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	657.20		-----
36907	GENNARELLI, LAURA	00000	243322	INV	03/19/2024	REIMB EL CONF EXP	490776		
1	03221222 520508 2354	C&I Profes SM EDUCATI				854.86			
		Invoice Net				854.86			
				CHECK	TOTAL	854.86			-----
71736	THE MARGARET GIFFORD S	00000	240422	INV	03/19/2024	024672	491347		
1	03233062 520645 9300	SpEd Out o OE TUITION				7,001.92			
		Invoice Net				7,001.92			
				CHECK	TOTAL	7,001.92			-----
71798	GOPHER	00001	243738	INV	03/19/2024	IN349124	490117		
1	03161102 520518 2410	INSTRUCT SM INSTRUC				351.55			
		Invoice Net				351.55			
71798	GOPHER	00001	243918	INV	03/19/2024	IN350619	491476		
1	03221102 520518 2415	C&I Heath SM INSTRUC				447.00			
		Invoice Net				447.00			
				CHECK	TOTAL	798.55			-----
37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	231742729	489707		
1	10005 520514	SCHOOL FOO SM FOOD SU				124.30			
		Invoice Net				124.30			
37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	231806146	489710		
1	10005 520514	SCHOOL FOO SM FOOD SU				124.30			
		Invoice Net				124.30			
37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	231806139	489715		
1	10005 520514	SCHOOL FOO SM FOOD SU				231.94			

37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	Invoice Net	231.94		
1	10005	520514	SCHOOL FOO	SM FOOD SU			231806149	490398	
							184.10		
37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	Invoice Net	184.10		
1	10005	520514	SCHOOL FOO	SM FOOD SU			231894198	490399	
							106.36		
37605	GORDON FOOD SERVICE IN	00001	241764	INV	03/19/2024	Invoice Net	106.36		
1	10005	520514	SCHOOL FOO	SM FOOD SU			231894205	491550	
							16.84		
							16.84		
						CHECK TOTAL	787.84		-----
43026	GOULD, GRIFFIN	00000	244243	INV	03/19/2024		CHAPERONE 1/6-1/9/24	492144	
1	03221192 520416 2440	C&I Physic	CTR PROFES				376.00		
			Invoice Net				376.00		
						CHECK TOTAL	376.00		-----
28241	WOODWIND & BRASSWIND	00002	243950	INV	03/19/2024		ARINV70400886	491209	
1	03141172 520518 2415	PEIRCE Mus	SM INSTRUC				420.00		
			Invoice Net				420.00		

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 38
| apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
28241	WOODWIND & BRASSWIND	00002	243975	INV	03/19/2024	ARINV70399071	491210		
1	03011172 520518 2415	AHS Music	SM INSTRUC			1,970.00			
			Invoice Net			1,970.00			
						CHECK TOTAL	2,390.00		-----
42950	HAFERD, ROSE	00000	243746	INV	03/19/2024		491948		
1	03233012 520416 2800	SpEd Speci	CTR PROFES			112			
			Invoice Net			1,350.00			
						1,350.00			
						CHECK TOTAL	1,350.00		-----
20209	HALLORAN, PAUL JR.	00000	243104	INV	03/19/2024		490827		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			026			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
			Invoice Net			5.70			
						95.00			
						CHECK TOTAL	95.00		-----
40867	HANSEN, ERIC	00000	244098	INV	03/19/2024		491473		
1	12013901 510102 3520	COMMUNITY	PS TEACHER			Movie Feb24 vacawee			
			Invoice Net			4,400.00			
						4,400.00			
						CHECK TOTAL	4,400.00		-----

18042	HARRINGTON, DANIEL	00000	243104	INV	03/19/2024	071	492097	
1	03256022 520402 3510	ATHLETICS	CTR	ATHLET		26.16		
2	03256022 520402 3510	ATHLETICS	CTR	ATHLET		26.16		
3	03256022 520402 3510	ATHLETICS	CTR	ATHLET		21.80		
4	03256092 520402 3510	ATHLETICS	CTR	ATHLET		21.80		
5	03256092 520402 3510	ATHLETICS	CTR	ATHLET		6.54		
6	03256162 520402 3510	ATHLETICS	CTR	ATHLET		6.54		
	Invoice Net					109.00		
	CHECK TOTAL						109.00	-----
25697	HARRINGTON, RICHARD	00000	243104	INV	03/19/2024	043	490828	
1	03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80		
2	03256022 520402 3510	ATHLETICS	CTR	ATHLET		22.80		
3	03256022 520402 3510	ATHLETICS	CTR	ATHLET		19.00		
4	03256092 520402 3510	ATHLETICS	CTR	ATHLET		19.00		
5	03256092 520402 3510	ATHLETICS	CTR	ATHLET		5.70		
6	03256162 520402 3510	ATHLETICS	CTR	ATHLET		5.70		
	Invoice Net					95.00		
	CHECK TOTAL						95.00	-----
30097	PRESIDENT AND FELLOWS	00003	243744	INV	03/19/2024	02082024-00	490019	
1	03140042 520518 2415	PEIRCE Ele	SM	INSTRUC		550.00		
	Invoice Net					550.00		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 39
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	550.00		-----
33929	HIGHLAND SHREDDING, LL	00000	240792	INV	03/19/2024	43437	492069		
1	03214012 520416 1210	ADMIN Supe	CTR	PROFES		605.00			
	Invoice Net					605.00			
	CHECK TOTAL						605.00		-----
18434	HILL RICHARD	00000	243104	INV	03/19/2024	032	490829		
1	03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
2	03256022 520402 3510	ATHLETICS	CTR	ATHLET		17.04			
3	03256022 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
4	03256092 520402 3510	ATHLETICS	CTR	ATHLET		14.20			
5	03256092 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
6	03256162 520402 3510	ATHLETICS	CTR	ATHLET		4.26			
	Invoice Net					71.00			
	CHECK TOTAL						71.00		-----
3633	HILLYARD INC	00001	241791	INV	03/19/2024	605383307	490144		
1	03325212 520507 4110	FAC Custod	SM	CUSTODI		420.68			
	Invoice Net					420.68			

3633	HILLYARD INC	00001	241791	INV	03/19/2024	700573695	490145
1	03325212 520507 4110	FAC Custod	SM CUSTODI			1,209.95	
		Invoice Net				1,209.95	
3633	HILLYARD INC	00001	241791	INV	03/19/2024	700573821	490146
1	03325212 520507 4110	FAC Custod	SM CUSTODI			228.00	
		Invoice Net				228.00	
		CHECK TOTAL				1,858.63	-----
37894	HING, ROBERTA	00000	243930	INV	03/19/2024	Bake Buns, 1/24/24	491404
1	12013803 510102 6200	COMMUNITY	PS TEACHER			170.00	
2	12013803 520518 6200	COMMUNITY	SM INSTRUC			420.00	
		Invoice Net				590.00	
		CHECK TOTAL				590.00	-----
26773	HMFH ARCHITECTS, INC	00000	244021	INV	03/19/2024	3903	491211
1	03994102 520416 1230	C&F ENGAGE	CTR PROFES			5,250.00	
		Invoice Net				5,250.00	
		CHECK TOTAL				5,250.00	-----
40528	HD SUPPLY FACILITIES M	00001	242376	INV	03/19/2024	789825387	490067
1	03325212 520507 4110	FAC Custod	SM CUSTODI			98.16	
		Invoice Net				98.16	
40528	HD SUPPLY FACILITIES M	00001	240282	INV	03/19/2024	785675968	490068
1	03325202 520503 4220	FAC Facili	SM CARPENT			105.96	
		Invoice Net				105.96	
40528	HD SUPPLY FACILITIES M	00001	242376	INV	03/19/2024	790051940	490070
1	03325212 520507 4110	FAC Custod	SM CUSTODI			108.86	
		Invoice Net				108.86	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 40
|apwarnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	312.98	-----	
72059	TIMOTHY HOOTON	00000	243104	INV	03/19/2024	055	490830		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			
		CHECK TOTAL				95.00		-----	
42223	HOSGEL, DIDEM	00000	243935	INV	03/19/2024	0040-Turkish Night	491429		
1	12013803 510102 6200	COMMUNITY	PS TEACHER			200.00			
2	12013803 520518 6200	COMMUNITY	SM INSTRUC			180.00			
		Invoice Net				380.00			

42223	HOSGEL, DIDEM	00000	243935	INV	03/19/2024	0041-knife skills	491430
1	12013803 510102 6200	COMMUNITY	PS TEACHER			200.00	
2	12013803 520518 6200	COMMUNITY	SM INSTRUC			180.00	
		Invoice Net				380.00	
		CHECK TOTAL				760.00	-----
41861	HOWARD, CAROLANN	00000	241775	INV	03/19/2024	REIMB MILEGE-JAN'24	490021
1	03992012 520508 2354	SYST HEALT	SM EDUCATI			8.97	
		Invoice Net				8.97	
41861	HOWARD, CAROLANN	00000	241775	INV	03/19/2024	REIMB MILEGE-FEB'24	492070
1	03992012 520508 2354	SYST HEALT	SM EDUCATI			1.80	
		Invoice Net				1.80	
		CHECK TOTAL				10.77	-----
36279	INSPIRE ARTS & MUSIC I	00000	242213	INV	03/19/2024	20453527	491286
1	12085 520506 2415	OTTOSON CO	SM CURRICU			600.00	
		Invoice Net				600.00	
		CHECK TOTAL				600.00	-----
5853	J B SIMONS INC	00000	242956	INV	03/19/2024	133611	490869
1	03345302 520508 3300	TRANSP Tra	SM EDUCATI			6,577.91	
		Invoice Net				6,577.91	
		CHECK TOTAL				6,577.91	-----
73402	J. W. PEPPER & SON, IN	00004	241413	INV	03/19/2024	366168733	490022
1	03221172 520518 2415	C&I Music	SM INSTRUC			76.80	
		Invoice Net				76.80	
73402	J. W. PEPPER & SON, IN	00004	241412	INV	03/19/2024	366249860	492071
1	03031172 520518 2415	GIBBS Musi	SM INSTRUC			51.80	
		Invoice Net				51.80	
73402	J. W. PEPPER & SON, IN	00004	241412	INV	03/19/2024	366257598	492072

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 41
|apwarnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03031172 520518 2415	GIBBS Musi	SM INSTRUC			57.50			
		Invoice Net				57.50			
73402	J. W. PEPPER & SON, IN	00004	241412	INV	03/19/2024	366263898	492073		
1	03031172 520518 2415	GIBBS Musi	SM INSTRUC			48.00			
		Invoice Net				48.00			
73402	J. W. PEPPER & SON, IN	00004	242005	INV	03/19/2024	366261555	492074		
1	03011172 520518 2415	AHS Music	SM INSTRUC			38.00			
		Invoice Net				38.00			
73402	J. W. PEPPER & SON, IN	00004	242005	INV	03/19/2024	366248480	492075		
1	03011172 520518 2415	AHS Music	SM INSTRUC			97.50			
		Invoice Net				97.50			
73402	J. W. PEPPER & SON, IN	00004	242005	INV	03/19/2024	366248584	492076		

1	03011172	520518	2415	AHS Music	SM INSTRUC	16.50			
				Invoice Net		16.50			
73402	J. W. PEPPER & SON, IN	00004	242005	INV	03/19/2024	366263899		492077	
1	03011172	520518	2415	AHS Music	SM INSTRUC	34.00			
				Invoice Net		34.00			
				CHECK TOTAL		420.10			-----
32312	JACKSON, STEVEN W.	00000	241580	INV	03/19/2024	P1482		490023	
1	03221172	520416	2420	C&I Music	CTR PROFES	300.00			
				Invoice Net		300.00			
				CHECK TOTAL		300.00			-----
27988	JOE WARREN & SONS CO.,	00000	242915	INV	03/19/2024	708536Q		491616	
1	10005	520635		SCHOOL FOO	OE SOFTWARE	7,577.16			
				Invoice Net		7,577.16			
				CHECK TOTAL		7,577.16			-----
23802	JOHNSON CONTROLS FIRE	00002	244173	INV	03/19/2024	51596652		491873	
1	03325202	520405	4220	FAC Facili	CTR ELECTR	1,382.48			
				Invoice Net		1,382.48			
				CHECK TOTAL		1,382.48			-----
33014	KRISTEN LALLY JOYCE	00000	242151	INV	03/19/2024	REIMB MILEGE-DEC'23		491351	
1	03233012	520603	2320	SpEd Speci	OE BUSINES	24.17			
				Invoice Net		24.17			
33014	KRISTEN LALLY JOYCE	00000	242151	INV	03/19/2024	REIMB MILEGE-JAN'24		491352	
1	03233012	520603	2320	SpEd Speci	OE BUSINES	45.43			
				Invoice Net		45.43			
33014	KRISTEN LALLY JOYCE	00000	242151	INV	03/19/2024	REIMB MILEGE-FEB'24		491356	
1	03233012	520603	2320	SpEd Speci	OE BUSINES	16.75			
				Invoice Net		16.75			
				CHECK TOTAL		86.35			-----
3800	JSI RESEARCH AND TRAIN	00000	243909	INV	03/19/2024	14123.0001-3		490756	
1	12223400	520601	2354	ASSISTANT	OE OTHER E	4,000.00			
				Invoice Net		4,000.00			

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 42
|apwarrnt

CASH ACCOUNT: 0000104013VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	4,000.00		-----
31851	JTM PROVISIONS CO.,INC	00001	242418	INV	03/19/2024	607320		490401	
1	10005	520514		SCHOOL FOO	SM FOOD SU	1,847.50			
				Invoice Net		1,847.50			
				CHECK TOTAL		1,847.50			-----
19317	JUSTICE RESOURCE INSTI	00000	240344	INV	03/19/2024	12450724ARLKB		491348	

1	03233062	520645	9300	SpEd Out o	OE TUITION	6,528.20			
				Invoice Net		6,528.20			
19317	JUSTICE RESOURCE INSTI	00000	240346	INV	03/19/2024	13150724ARL		491349	
1	03233062	520645	9300	SpEd Out o	OE TUITION	6,292.26			
				Invoice Net		6,292.26			
19317	JUSTICE RESOURCE INSTI	00000	240347	INV	03/19/2024	12450724ARLJL		491350	
1	03233062	520645	9300	SpEd Out o	OE TUITION	6,528.20			
				Invoice Net		6,528.20			
						CHECK TOTAL	19,348.66		-----
42343	KAPAALE, CHABOTA	00000	244105	INV	03/19/2024	Feb24 vaca Counselor		491526	
1	12013901	510328	3520	COMMUNITY	OS TEMPORA	420.00			
				Invoice Net		420.00			
						CHECK TOTAL	420.00		-----
43012	LAMBROPOULOS-GAETZ, KA	00000	243971	INV	03/19/2024	AAL382024		491957	
1	03233082	520416	2720	SpEd SPED	CTR PROFES	700.00			
				Invoice Net		700.00			
						CHECK TOTAL	700.00		-----
3892	KEANE FIRE & SAFETY	00000	243761	INV	03/19/2024	02063751		491869	
1	03325202	520405	4220	FAC Facili	CTR ELECTR	255.60			
				Invoice Net		255.60			
3892	KEANE FIRE & SAFETY	00000	243761	INV	03/19/2024	02063750		491870	
1	03325202	520405	4220	FAC Facili	CTR ELECTR	267.00			
				Invoice Net		267.00			
3892	KEANE FIRE & SAFETY	00000	243761	INV	03/19/2024	02063752		491871	
1	03325202	520405	4220	FAC Facili	CTR ELECTR	252.55			
				Invoice Net		252.55			
3892	KEANE FIRE & SAFETY	00000	243761	INV	03/19/2024	02063753		491872	
1	03325202	520405	4220	FAC Facili	CTR ELECTR	221.05			
				Invoice Net		221.05			
						CHECK TOTAL	996.20		-----
42519	KELLY, AMY	00000	243852	INV	03/19/2024	EL CONF 11/29-12/2		490464	
1	03221222	520508	2354	C&I Profes	SM EDUCATI	1,295.97			
				Invoice Net		1,295.97			
						CHECK TOTAL	1,295.97		-----

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 43
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
35458	KINDLE BEHAVIOR CONSUL	00000	240464	INV	03/19/2024	9759	489960		
1	03233012	520416	2320	SpEd Spec	CTR PROFES	742.75			
				Invoice Net		742.75			
35458	KINDLE BEHAVIOR CONSUL	00000	240465	INV	03/19/2024	9760	489961		

1	03233012	520416	2320	SpEd Speci	CTR PROFES	1,522.50			
				Invoice Net		1,522.50			
35458	KINDLE BEHAVIOR CONSUL	00000	240465	INV	03/19/2024	9791		491950	
1	03233012	520416	2320	SpEd Speci	CTR PROFES	1,472.20			
				Invoice Net		1,472.20			
35458	KINDLE BEHAVIOR CONSUL	00000	240464	INV	03/19/2024	9790		491951	
1	03233012	520416	2320	SpEd Speci	CTR PROFES	1,013.69			
				Invoice Net		1,013.69			
CHECK TOTAL						4,751.14		-----	
42960	KITTREDGE, KELLY	00000	243863	INV	03/19/2024	REIM PHONE REPLACMT		490870	
1	03233012	520523	2430	SpEd Speci	SM OFFICE	112.00			
				Invoice Net		112.00			
CHECK TOTAL						112.00		-----	
41336	KM EDUCATION LAW LLC	00000	240326	INV	03/19/2024	379		491212	
1	03233012	520413	1430	SpEd Speci	CTR LEGAL	7,043.75			
				Invoice Net		7,043.75			
41336	KM EDUCATION LAW LLC	00000	240326	INV	03/19/2024	400		491213	
1	03233012	520413	1430	SpEd Speci	CTR LEGAL	796.25			
				Invoice Net		796.25			
CHECK TOTAL						7,840.00		-----	
21221	KOBAYASHI, ANDREW	00000	244237	INV	03/19/2024	CHAPERONE 1/6-14/24		492145	
1	03221192	520416	2440	C&I Physic	CTR PROFES	846.00			
				Invoice Net		846.00			
CHECK TOTAL						846.00		-----	
31132	KONICA MINOLTA BUSINES	00001	235439	INV	03/19/2024	51516153		491236	
1	03224032	520401	1420	C&I Human	CTR CONTRA	597.50			
2	03233002	520416	2110	SpEd Speci	CTR PROFES	597.50			
				Invoice Net		1,195.00			
31132	KONICA MINOLTA BUSINES	00001	235439	INV	03/19/2024	51516154		491237	
1	03224032	520401	1420	C&I Human	CTR CONTRA	430.35			
2	03233002	520416	2110	SpEd Speci	CTR PROFES	430.35			
				Invoice Net		860.70			
CHECK TOTAL						2,055.70		-----	
40842	WORNUM, KALISE	00000	242119	INV	03/19/2024	1559		490024	
1	03994022	520416	1230	DIV EQUITY	CTR PROFES	2,000.00			
				Invoice Net		2,000.00			
CHECK TOTAL						2,000.00		-----	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 44
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
--------	--------------	---	----	------	----------	----------------	----------	---------	-------

40646	LABARRE, AIMEE	00000	244242	INV	03/19/2024	CHAPERONE 1/6-1/9/24	492146
	1 03221192 520416 2440	C&I Physic	CTR PROFES			376.00	
		Invoice Net				376.00	
				CHECK	TOTAL	376.00	-----
72363	LABBB COLLABORATIVE	00000	241288	INV	03/19/2024	Oct23Ar100D/23Ar100c	489744
	1 03343102 520404 3300	TRANSP Tra	CTR CONTRA			43,074.58	
		Invoice Net				43,074.58	
72363	LABBB COLLABORATIVE	00000	240352	INV	03/19/2024	0124L25638	489745
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240353	INV	03/19/2024	0124L07202	489746
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240353	INV	03/19/2024	0124AD10072	489747
	1 03233052 520645 9300	SpEd One t	OE TUITION			5,397.00	
		Invoice Net				5,397.00	
72363	LABBB COLLABORATIVE	00000	240355	INV	03/19/2024	0124V84580	489748
	1 03233062 520645 9400	SpEd Out o	OE TUITION			6,777.75	
		Invoice Net				6,777.75	
72363	LABBB COLLABORATIVE	00000	240356	INV	03/19/2024	0124L05580	489749
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240357	INV	03/19/2024	0124BI8090	489750
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,107.66	
		Invoice Net				7,107.66	
72363	LABBB COLLABORATIVE	00000	240358	INV	03/19/2024	0124L55661	489752
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240359	INV	03/19/2024	0124V67483	489753
	1 03233062 520645 9400	SpEd Out o	OE TUITION			6,777.75	
		Invoice Net				6,777.75	
72363	LABBB COLLABORATIVE	00000	240360	INV	03/19/2024	0124BI5110	489757
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,107.66	
		Invoice Net				7,107.66	
72363	LABBB COLLABORATIVE	00000	240361	INV	03/19/2024	0124L29617	489759
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240362	INV	03/19/2024	0124L55569	489760
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	
72363	LABBB COLLABORATIVE	00000	240363	INV	03/19/2024	0124BI7756	489762
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,107.66	
		Invoice Net				7,107.66	
72363	LABBB COLLABORATIVE	00000	240364	INV	03/19/2024	0124L01861	489764
	1 03233062 520645 9400	SpEd Out o	OE TUITION			7,646.10	
		Invoice Net				7,646.10	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 45
 | aparrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72363	LABBB COLLABORATIVE	00000	240365	INV	03/19/2024	0124BI2478	489766		
	1 03233062 520645 9400	SpEd out o	OE TUITION			7,107.66			
		Invoice Net				7,107.66			
72363	LABBB COLLABORATIVE	00000	240366	INV	03/19/2024	0124V85691	489768		
	1 03233062 520645 9400	SpEd out o	OE TUITION			6,777.75			
		Invoice Net				6,777.75			
72363	LABBB COLLABORATIVE	00000	240367	INV	03/19/2024	0124L15003	489770		
	1 03233062 520645 9400	SpEd out o	OE TUITION			7,646.10			
		Invoice Net				7,646.10			
72363	LABBB COLLABORATIVE	00000	240367	INV	03/19/2024	0124AD10150	489772		
	1 03233052 520645 9300	SpEd one t	OE TUITION			5,397.00			
		Invoice Net				5,397.00			
72363	LABBB COLLABORATIVE	00000	240368	INV	03/19/2024	0124BI7409	489774		
	1 03233062 520645 9400	SpEd out o	OE TUITION			7,107.66			
		Invoice Net				7,107.66			
72363	LABBB COLLABORATIVE	00000	240368	INV	03/19/2024	0124AD10740	489776		
	1 03233052 520645 9300	SpEd one t	OE TUITION			5,397.00			
		Invoice Net				5,397.00			
72363	LABBB COLLABORATIVE	00000	240369	INV	03/19/2024	0124BI4820	489790		
	1 03233062 520645 9400	SpEd out o	OE TUITION			7,107.66			
		Invoice Net				7,107.66			
72363	LABBB COLLABORATIVE	00000	240461	INV	03/19/2024	0124ESJB	489801		
	1 03233012 520416 2320	SpEd Spec	CTR PROFES			51.00			
		Invoice Net				51.00			
72363	LABBB COLLABORATIVE	00000	240462	INV	03/19/2024	0124HS10482	489807		
	1 03233012 520416 2320	SpEd Spec	CTR PROFES			360.00			
		Invoice Net				360.00			
72363	LABBB COLLABORATIVE	00000	240466	INV	03/19/2024	0124HS10511	489810		
	1 03233012 520416 2320	SpEd Spec	CTR PROFES			1,350.00			
		Invoice Net				1,350.00			
72363	LABBB COLLABORATIVE	00000	241767	INV	03/19/2024	0124BM10482	489817		
	1 03343102 520404 3300	TRANSP Tra	CTR CONTRA			1,071.00			
		Invoice Net				1,071.00			
72363	LABBB COLLABORATIVE	00000	242167	INV	03/19/2024	0124ES10018	489820		
	1 03343102 520404 3300	TRANSP Tra	CTR CONTRA			102.00			
		Invoice Net				102.00			
72363	LABBB COLLABORATIVE	00000	240352	INV	03/19/2024	0224L25638	491983		
	1 03233062 520645 9400	SpEd out o	OE TUITION			5,461.50			
		Invoice Net				5,461.50			
72363	LABBB COLLABORATIVE	00000	240353	INV	03/19/2024	0224L07202	491984		
	1 03233062 520645 9400	SpEd out o	OE TUITION			5,461.50			
		Invoice Net				5,461.50			
72363	LABBB COLLABORATIVE	00000	240353	INV	03/19/2024	0224AD10072	491985		
	1 03233052 520645 9300	SpEd one t	OE TUITION			3,855.00			
		Invoice Net				3,855.00			
72363	LABBB COLLABORATIVE	00000	240355	INV	03/19/2024	0224V84580	491986		
	1 03233062 520645 9400	SpEd out o	OE TUITION			4,841.25			
		Invoice Net				4,841.25			

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240356	INV	03/19/2024	0224L05580 5,461.50 5,461.50	491987		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240357	INV	03/19/2024	0224BI8090 5,076.90 5,076.90	491988		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240358	INV	03/19/2024	0224L55661 4,005.10 4,005.10	491990		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240359	INV	03/19/2024	0224V67483 4,841.25 4,841.25	491992		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240360	INV	03/19/2024	0224BI5110 5,076.90 5,076.90	491993		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240361	INV	03/19/2024	0224L29617 5,461.50 5,461.50	491995		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240362	INV	03/19/2024	0224L55569 5,461.50 5,461.50	491997		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240363	INV	03/19/2024	0224BI7756 5,076.90 5,076.90	491999		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240364	INV	03/19/2024	0224L01861 5,461.50 5,461.50	492001		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240365	INV	03/19/2024	0224BI2478 5,076.90 5,076.90	492003		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240366	INV	03/19/2024	0224V85691 4,841.25 4,841.25	492005		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240367	INV	03/19/2024	0224L15003 5,461.50 5,461.50	492007		
72363	LABBB COLLABORATIVE 1 03233052 520645 9300	00000	240367	INV	03/19/2024	0224AD10150 3,855.00 3,855.00	492008		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240368	INV	03/19/2024	0224BI7409 5,076.90 5,076.90	492009		
72363	LABBB COLLABORATIVE 1 03233052 520645 9300	00000	240368	INV	03/19/2024	0224AD10740 3,855.00 3,855.00	492010		
72363	LABBB COLLABORATIVE 1 03233062 520645 9400	00000	240369	INV	03/19/2024	0224BI4820 5,076.90 5,076.90	492011		

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 47
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72363	LABBB COLLABORATIVE	00000	240461	INV	03/19/2024	0224ESJB	492012		
	1 03233012 520416 2320	SpEd Speci		CTR PROFES		102.00			
		Invoice Net				102.00			
72363	LABBB COLLABORATIVE	00000	240462	INV	03/19/2024	0224HS10482	492013		
	1 03233012 520416 2320	SpEd Speci		CTR PROFES		297.00			
		Invoice Net				297.00			
72363	LABBB COLLABORATIVE	00000	240466	INV	03/19/2024	0224HS10511	492014		
	1 03233012 520416 2320	SpEd Speci		CTR PROFES		972.00			
		Invoice Net				972.00			
72363	LABBB COLLABORATIVE	00000	241767	INV	03/19/2024	0224BM10482	492015		
	1 03343102 520404 3300	TRANSP Tra		CTR CONTRA		765.00			
		Invoice Net				765.00			
72363	LABBB COLLABORATIVE	00000	242167	INV	03/19/2024	0224ES10018	492016		
	1 03343102 520404 3300	TRANSP Tra		CTR CONTRA		127.50			
		Invoice Net				127.50			
						CHECK TOTAL	287,396.84		-----
42693	LAMBERT, KARINA	00000	243937	INV	03/19/2024	6 Hips 1-23-24	491432		
	1 12013803 510102 6200	COMMUNITY		PS TEACHER		225.00			
		Invoice Net				225.00			
42693	LAMBERT, KARINA	00000	243938	INV	03/19/2024	7 Neck 2-6-24	491433		
	1 12013803 510102 6200	COMMUNITY		PS TEACHER		225.00			
		Invoice Net				225.00			
						CHECK TOTAL	450.00		-----
72376	LANDMARK SCHOOL INC	00001	241835	INV	03/19/2024	FA23-GR19731	489962		
	1 10102024 520423 2354	FY24 SPED		CTR SIGNIF		650.00			
		Invoice Net				650.00			
72376	LANDMARK SCHOOL INC	00001	244028	INV	03/19/2024	FY24-260290	490871		
	1 10102024 520423 2354	FY24 SPED		CTR SIGNIF		2,200.00			
		Invoice Net				2,200.00			
						CHECK TOTAL	2,850.00		-----
72433	LEAGUE SCHOOL OF GREAT	00000	240423	INV	03/19/2024	013690	491357		
	1 03233062 520645 9300	SpEd Out o		OE TUITION		9,322.56			
		Invoice Net				9,322.56			
						CHECK TOTAL	9,322.56		-----
21366	LEAHY, STEPHEN	00000	243104	INV	03/19/2024	029	490831		
	1 03256022 520402 3510	ATHLETICS		CTR ATHLET		17.04			
	2 03256022 520402 3510	ATHLETICS		CTR ATHLET		17.04			
	3 03256022 520402 3510	ATHLETICS		CTR ATHLET		14.20			
	4 03256092 520402 3510	ATHLETICS		CTR ATHLET		14.20			
	5 03256092 520402 3510	ATHLETICS		CTR ATHLET		4.26			
	6 03256162 520402 3510	ATHLETICS		CTR ATHLET		4.26			
		Invoice Net				71.00			
						CHECK TOTAL	71.00		-----

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 48
 | apwarrrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72441	LEARNING PREP SCHOOL I	00001	240424	INV	03/19/2024	61456	491359		
	1 03233062 520645 9300	SpEd out o	OE TUITION			5,702.10			
		Invoice Net				5,702.10			
72441	LEARNING PREP SCHOOL I	00001	241396	INV	03/19/2024	61455	491360		
	1 03233062 520645 9300	SpEd out o	OE TUITION			5,702.10			
		Invoice Net				5,702.10			
						CHECK TOTAL	11,404.20	-----	
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	012	490832		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			24.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			24.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			20.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			20.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			6.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			6.00			
		Invoice Net				100.00			
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	049	490833		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			3.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			3.00			
		Invoice Net				50.00			
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	051	490834		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			3.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			3.00			
		Invoice Net				50.00			
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	061	490835		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			3.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			3.00			
		Invoice Net				50.00			
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	073	492099		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			24.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			24.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			20.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			20.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			6.00			

6 03256162 520402 3510 ATHLETICS CTR ATHLET

Invoice Net

6.00
100.00

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 49
| apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
35962	LEON, ALEXANDER	00000	243104	INV	03/19/2024	085	492100		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	18.00			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	18.00			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	15.00			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	15.00			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	4.50			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	4.50			
	Invoice Net					75.00			
				CHECK TOTAL		425.00			-----
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-025	491214		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	156.34			
	Invoice Net					156.34			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-026	491215		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	795.02			
	Invoice Net					795.02			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-027	491269		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	2,308.84			
	Invoice Net					2,308.84			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-028	491270		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	923.53			
	Invoice Net					923.53			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-029	491271		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	1,910.04			
	Invoice Net					1,910.04			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-030	491272		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	1,501.74			
	Invoice Net					1,501.74			
39742	LEXIKEET LEARNING LLC	00000	244113	INV	03/19/2024	ARLING-031	491273		
	1 12223001 520601 1210			FOREIGN LA	OE OTHER E	1,721.25			
	Invoice Net					1,721.25			
				CHECK TOTAL		9,316.76			-----
39146	LIBRARY IDEAS LLC	00000	243980	INV	03/19/2024	111071	491572		
	1 13032405 520518 2415			BOOKS TO E	SM INSTRUC	1,746.41			
	Invoice Net					1,746.41			
				CHECK TOTAL		1,746.41			-----
75093	LIGHTHOUSE SCHOOL INC	00000	240428	INV	03/19/2024	0224003	491358		
	1 03233062 520645 9300			SpEd out o	OE TUITION	5,595.04			
	Invoice Net					5,595.04			
				CHECK TOTAL		5,595.04			-----

35351 LOCAL MOTION INC
1 03256132 520404 3510

00000 243743 INV 03/19/2024
SKI TEAM CTR CONTRA
Invoice Net

118040
611.89
611.89

490415

CHECK TOTAL

611.89

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 50
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
37803	LOGIC AUTOMATION SERVI	00000	242839	INV	03/19/2024	1929	490722		
	1 03325202 520403 4220	FAC Facili	CTR BOILER			536.00			
		Invoice Net				536.00			
37803	LOGIC AUTOMATION SERVI	00000	242839	INV	03/19/2024	1926	490724		
	1 03325202 520403 4220	FAC Facili	CTR BOILER			980.00			
		Invoice Net				980.00			
						CHECK TOTAL	1,516.00		-----
42649	LORD MATH EDUCATION LL	00000	243151	INV	03/19/2024	136730-000093	490873		
	1 03231222 520508 2354	SpEd Profe	SM EDUCATI			594.00			
		Invoice Net				594.00			
						CHECK TOTAL	594.00		-----
43056	MACLEOD, RILEY	00000	243104	INV	03/19/2024	001	490836		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			4.26			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			4.26			
		Invoice Net				71.00			
						CHECK TOTAL	71.00		-----
25994	MAGALHAES, ALESSANDRA	00000	242962	INV	03/19/2024	REIM PARKNG-EL WRKSP	490759		
	1 12223400 520601 2354	ASSISTANT	OE OTHER E			129.00			
		Invoice Net				129.00			
						CHECK TOTAL	129.00		-----
43057	MAHER, EAMONN	00000	243104	INV	03/19/2024	022	490882		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			4.26			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			4.26			
		Invoice Net				71.00			
						CHECK TOTAL	71.00		-----

32784	MAID-RITE SPECIALTY FO	00002	243751	INV	03/19/2024	28330575	489718
1	10005 520514	SCHOOL FOO	SM FOOD SU			476.85	
		Invoice Net				476.85	
32784	MAID-RITE SPECIALTY FO	00002	243751	INV	03/19/2024	28332283	489719
1	10005 520514	SCHOOL FOO	SM FOOD SU			390.15	
		Invoice Net				390.15	
		CHECK	TOTAL			867.00	-----
42702	MANTECA, DIANE C	00000	244107	INV	03/19/2024	Tuscany 2-27-24	491531

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 51
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 12013803 510102 6200	COMMUNITY	PS TEACHER			200.00			
	2 12013803 520518 6200	COMMUNITY	SM INSTRUC			240.00			
		Invoice Net				440.00			
		CHECK	TOTAL			440.00			-----
41493	MARAJ, KARENNA	00000	243933	INV	03/19/2024	metalsmith 2/2/24	491423		
1	12013803 510102 6200	COMMUNITY	PS TEACHER			180.00			
		Invoice Net				180.00			
		CHECK	TOTAL			180.00			-----
37783	MARCIA BRENNER ASSOCIA	00000	236498	INV	03/19/2024	INV-240027	491201		
1	03031222 520508 2354	GIBBS Prof	SM EDUCATI			734.40			
		Invoice Net				734.40			
		CHECK	TOTAL			734.40			-----
29812	MARKET BASKET	00001	241336	INV	03/19/2024	OMS FACS-FEB'24	491471		
1	03021042 520518 2415	OMS Family	SM INSTRUC			746.49			
		Invoice Net				746.49			
		CHECK	TOTAL			746.49			-----
38579	MARSDEN, CAROLYN VOSE	00000	243932	INV	03/19/2024	248	491413		
1	12013801 520601 6200	COMMUNITY	OE OTHER E			948.00			
		Invoice Net				948.00			
		CHECK	TOTAL			948.00			-----
43058	MARTINI, TYLER	00000	243104	INV	03/19/2024	007	490883		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			
		CHECK	TOTAL			95.00			-----

4338	MASS CONTROL CENTER IN	00000	242424	INV	03/19/2024	0678282	490072
1	03325202 520517 4220	FAC Facili	SM HVAC SU			7.78	
		Invoice Net				7.78	
				CHECK TOTAL		7.78	-----
42998	MASSACHUSETTS ENVIRONM	00001	243941	INV	03/19/2024	4-2024	490761
1	12123520 520506 4210	BLDG USER	SM CURRICU			65.00	
		Invoice Net				65.00	
				CHECK TOTAL		65.00	-----
4403	MASSACHUSETTS MUNICIPA	00004	243762	INV	03/19/2024	MMA 41669	490147
1	03325202 520620 4220	FAC Facili	OE MISC MA			75.00	
		Invoice Net				75.00	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 52
| apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	75.00		-----
13310	MASSACHUSETTS HORTICUL	00000	244080	INV	03/19/2024	6D4A165B-0006	491435		
1	12013807 510102 6200	COMMUNITY	PS TEACHER			500.00			
		Invoice Net				500.00			
				CHECK TOTAL		500.00			-----
26382	MASSACHUSETTS MUSIC ED	00000	243669	INV	03/19/2024	45939	490075		
1	03011172 520610 2440	AHS Music	OE FIELD T			1,880.00			
		Invoice Net				1,880.00			
26382	MASSACHUSETTS MUSIC ED	00000	243756	INV	03/19/2024	46036	491090		
1	03221172 520508 2354	C&I Music	SM EDUCATI			1,200.00			
		Invoice Net				1,200.00			
				CHECK TOTAL		3,080.00			-----
74971	MASSACHUSETTS COMPUTER	00000	243969	INV	03/19/2024	20522	490066		
1	12223400 520601 2354	ASSISTANT	OE OTHER E			150.00			
		Invoice Net				150.00			
				CHECK TOTAL		150.00			-----
20648	MATTERA, PETER J.	00000	243104	INV	03/19/2024	039	490884		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			14.20			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			4.26			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			4.26			
		Invoice Net				71.00			
				CHECK TOTAL		71.00			-----

72575	MASS BAY TRANSPORTATIO	00003	243839	INV	03/19/2024	461220-JANUARY 2024	490071
1	12295 520619 2210	NEEDY STUD	OE MISC EX			60.00	
		Invoice Net				60.00	
72575	MASS BAY TRANSPORTATIO	00003	244213	INV	03/19/2024	461220-FEB'24	492078
1	12295 520619 2210	NEEDY STUD	OE MISC EX			60.00	
		Invoice Net				60.00	
		CHECK TOTAL				120.00	-----
24334	MCATEER, BRIAN	00000	243104	INV	03/19/2024	057	490885
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80	
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80	
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00	
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00	
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70	
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70	
		Invoice Net				95.00	
		CHECK TOTAL				95.00	-----

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 53
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
43059	MCKENNEY, DONALD	00000	243104	INV	03/19/2024	027	490886		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			
		CHECK TOTAL				95.00			-----
72813	MCLEAN HOSPITAL	00001	242656	INV	03/19/2024	IN02146187	489963		
1	03233062 520645 9300	SpEd out o	OE TUITION			6,090.21			
		Invoice Net				6,090.21			
72813	MCLEAN HOSPITAL	00001	242656	INV	03/19/2024	IN02163105	491960		
1	03233062 520645 9300	SpEd out o	OE TUITION			4,350.15			
		Invoice Net				4,350.15			
		CHECK TOTAL				10,440.36			-----
39272	MEININGER, GREG	00000	243104	INV	03/19/2024	21245	490888		
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			

				CHECK TOTAL	95.00	-----
42696	MELTZER, AMY	00000	244106 INV 03/19/2024	Biodiversity10-12-23	491529	
1	12013802 510102 6200	COMMUNITY PS TEACHER	Invoice Net	100.00		
				100.00		
				CHECK TOTAL	100.00	-----
26308	METCO DIRECTORS' ASSOC	00002	243917 INV 03/19/2024	MDACONF2023-8-DC	490763	
1	03221222 520629 2354	C&I Profes OE PROFESS	Invoice Net	450.00		
				450.00		
				CHECK TOTAL	450.00	-----
74887	METROPOLITAN PIPE & SU	00000	CRM 02/21/2024	S3901918.001	488919	
1	03325202 520524 4220	FAC Facili SM PLUMBIN	Invoice Net	-795.81		
				-795.81		
74887	METROPOLITAN PIPE & SU	00000	241329 INV 03/19/2024	S3914925.001	490286	
1	03325202 520415 4220	FAC Facili CTR PLUMBI	Invoice Net	222.71		
				222.71		
74887	METROPOLITAN PIPE & SU	00000	241329 INV 03/19/2024	S3915526.001	490287	
1	03325202 520415 4220	FAC Facili CTR PLUMBI	Invoice Net	323.03		
				323.03		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 54
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
74887	METROPOLITAN PIPE & SU	00000	241329 INV 03/19/2024	S3888543.001	490288				
1	03325202 520415 4220	FAC Facili CTR PLUMBI		2,794.26					
2	03325202 520524 4220	FAC Facili SM PLUMBIN		72.34					
3	03325202 520524 4220	FAC Facili SM PLUMBIN		796.74					
		Invoice Net		3,663.34					
				CHECK TOTAL	3,413.27	-----			
33590	MASSACHUSETTS GENL PHY	00002	242902 INV 03/19/2024	E4E69EDE-0006	490461				
1	03222022 520508 2354	C&I Guidan SM EDUCATI		535.00					
		Invoice Net		535.00					
33590	MASSACHUSETTS GENL PHY	00002	244158 INV 03/19/2024	AE0533CO-0001	492080				
1	03010052 520629 3520	AHS Second OE PROFESS		1,350.00					
		Invoice Net		1,350.00					
33590	MASSACHUSETTS GENL PHY	00002	244159 INV 03/19/2024	1564654B-0001	492081				
1	03010052 520629 3520	AHS Second OE PROFESS		1,350.00					
		Invoice Net		1,350.00					
33590	MASSACHUSETTS GENL PHY	00002	242995 INV 03/19/2024	E4E69EDE-0002	492124				
1	03010052 520508 2351	AHS Second SM EDUCATI		595.00					
		Invoice Net		595.00					
				CHECK TOTAL	3,830.00	-----			
36235	MIDDLESEX LEAGUE INC	00000	244246 INV 03/19/2024	2024 SPRING ASSIGN	492119				

1	03256012	520402	3510	ATHLETICS	CTR ATHLET	360.00			
2	03256112	520402	3510	ATHLETICS	CTR ATHLET	540.00			
3	03256122	520402	3510	ATHLETICS	CTR ATHLET	360.00			
4	03256152	520402	3510	ATHLETICS	CTR ATHLET	270.00			
5	03256182	520402	3510	ATHLETICS	CTR ATHLET	270.00			
				Invoice Net		1,800.00			
				CHECK TOTAL			1,800.00		-----
41766	ML STEIN INC			00000	244100 INV 03/19/2024	5272		491517	
1	12013801	520523	6200	COMMUNITY	SM OFFICE	291.00			
				Invoice Net		291.00			
				CHECK TOTAL			291.00		-----
38539	MOTION ELEVATOR CORP			00000	243298 INV 03/19/2024	TC-38642		491888	
1	03325202	520406	4220	FAC Facili	CTR ELEVAT	1,020.00			
				Invoice Net		1,020.00			
				CHECK TOTAL			1,020.00		-----
32421	MP BUILDING SERVICES			00000	241710 INV 03/19/2024	3555		491875	
1	03325212	520507	4110	FAC Custod	SM CUSTODI	20,784.00			
				Invoice Net		20,784.00			
32421	MP BUILDING SERVICES			00000	241710 INV 03/19/2024	3556		491876	
1	03325212	520507	4110	FAC Custod	SM CUSTODI	12,470.00			
				Invoice Net		12,470.00			
				CHECK TOTAL			33,254.00		-----

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 55
| apwarnt

CASH ACCOUNT: 0000		104013	VENDOR 8304		WARRANT: 24218		03/19/2024		
VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72727	MASS SCHOOL ADMINISTRA	00000	244074	INV	03/19/2024	MSM24-119	491217		
1	03021222 520629 2354		OMS Profes	OE PROFESS		900.00			
			Invoice Net			900.00			
			CHECK TOTAL				900.00		-----
26268	MASSACHUSETTS STATE TR	00000	240020	INV	03/19/2024	6527	491219		
1	03256042 520402 3510		ATHLETICS	CTR ATHLET		117.38			
2	03256042 520402 3510		ATHLETICS	CTR ATHLET		117.38			
3	03256042 520402 3510		ATHLETICS	CTR ATHLET		326.06			
4	03256102 520402 3510		ATHLETICS	CTR ATHLET		326.06			
5	03256102 520402 3510		ATHLETICS	CTR ATHLET		326.06			
6	03256122 520402 3510		ATHLETICS	CTR ATHLET		326.06			
			Invoice Net			1,539.00			
			CHECK TOTAL				1,539.00		-----
73040	MUSIC THEATRE INTERNAT	00001	243987	INV	03/19/2024	#9880006/SECURTY FEE	491478		
1	12325 520619 3520		DRAMA GUIL	OE MISC EX		400.00			
			Invoice Net			400.00			

				CHECK TOTAL		400.00	-----
22093	MURPHY, DANIEL	00000	243104 INV 03/19/2024	072		490889	
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	21.80			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	21.80			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET	6.54			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET	6.54			
Invoice Net				109.00			
				CHECK TOTAL	109.00		-----
34300	MURPHY, MARK	00000	243104 INV 03/19/2024	21246		490890	
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	12.00			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	12.00			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	10.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	10.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET	3.00			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET	3.00			
Invoice Net				50.00			
34300	MURPHY, MARK	00000	243104 INV 03/19/2024	045		490891	
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	12.00			
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	12.00			
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	10.00			
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	10.00			
5	03256092 520402 3510	ATHLETICS	CTR ATHLET	3.00			
6	03256162 520402 3510	ATHLETICS	CTR ATHLET	3.00			
Invoice Net				50.00			
34300	MURPHY, MARK	00000	243104 INV 03/19/2024	065		490892	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 56
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET	17.04					
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET	17.04					
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET	14.20					
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET	14.20					
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET	4.26					
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET	4.26					
Invoice Net				71.00					
				CHECK TOTAL	171.00				-----
42994	MURPHY, SHAWN	00000	243104 INV 03/19/2024	037		490893			
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	34.08					
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	34.08					
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	28.40					
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	28.40					

5	03256092	520402	3510	ATHLETICS	CTR ATHLET	8.52			
6	03256162	520402	3510	ATHLETICS	CTR ATHLET	8.52			
				Invoice Net		142.00			
						CHECK TOTAL	142.00		-----
33051	NASCO EDUCATION LLC			00002	243701 INV 03/19/2024	564785		490080	
1	03021102	520518	2410	INSTRUCT	SM INSTRUC	403.09			
				Invoice Net		403.09			
						CHECK TOTAL	403.09		-----
42924	NATION WIDE LADDER & E			00000	243671 INV 03/19/2024	FB02625		490086	
1	12345	520619	3520	GILBERT &	OE MISC EX	2,716.00			
				Invoice Net		2,716.00			
						CHECK TOTAL	2,716.00		-----
34144	NATIONAL COUNCIL FOR B			00001	243861 INV 03/19/2024	INV-87050-W6C6P2		490108	
1	10222024	520416	2354	SAMSHA	CTR PROFES	239.50			
				Invoice Net		239.50			
34144	NATIONAL COUNCIL FOR B			00001	243862 INV 03/19/2024	MHFA91039		490112	
1	10222024	520416	2354	SAMSHA	CTR PROFES	287.40			
				Invoice Net		287.40			
34144	NATIONAL COUNCIL FOR B			00001	243860 INV 03/19/2024	MHFA89816		490113	
1	10222024	520416	2354	SAMSHA	CTR PROFES	119.75			
				Invoice Net		119.75			
						CHECK TOTAL	646.65		-----
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49862-22780 02/06/24		489467	
1	03325202	520623	4120	FAC Facili	OE NATURAL	11,059.92			
				Invoice Net		11,059.92			
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49816-21650 01/30/24		489468	
1	03325202	520623	4120	FAC Facili	OE NATURAL	3,172.28			
				Invoice Net		3,172.28			
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49824-23980 01/30/24		489470	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 57
|apwarrrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03325202 520623 4120			FAC Facili	OE NATURAL	3,658.34			
				Invoice Net		3,658.34			
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49824-23621 02/06/24		489471	
1	03325202 520623 4120			FAC Facili	OE NATURAL	8,801.54			
				Invoice Net		8,801.54			
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49842-12080 02/06/24		489472	
1	03325202 520623 4120			FAC Facili	OE NATURAL	5,503.72			
				Invoice Net		5,503.72			
24571	NATIONAL GRID			00001	241514 INV 03/19/2024	49848-16730 02/06/24		490197	
1	03325202 520623 4120			FAC Facili	OE NATURAL	9,750.98			

24571	NATIONAL GRID	1 03325202 520623 4120	00001 241514 INV 03/19/2024	9,750.98		
			FAC Facili OE NATURAL	4,418.79	49850-21970 02/06/24	490198
			Invoice Net	4,418.79		
24571	NATIONAL GRID	1 03325202 520623 4120	00001 241514 INV 03/19/2024	4,418.79	49858-10500 02/06/24	490200
			FAC Facili OE NATURAL	4,457.18		
			Invoice Net	4,457.18		
24571	NATIONAL GRID	1 03325202 520623 4120	00001 241514 INV 03/19/2024	4,457.18	49868-22990 02/06/24	490201
			FAC Facili OE NATURAL	4,065.07		
			Invoice Net	4,065.07		
24571	NATIONAL GRID	1 03325202 520623 4120	00001 241514 INV 03/19/2024	4,065.07	49816-21650 02/27/24	491708
			FAC Facili OE NATURAL	2,405.54		
			Invoice Net	2,405.54		
			CHECK TOTAL		57,293.36	-----
24738	NEEDHAM PUBLIC SCHOOLS	1 12013802 510102 6200	00001 244083 INV 03/19/2024	Fall23 Collaboration		491438
			COMMUNITY PS TEACHER	1,041.02		
			Invoice Net	1,041.02		
			CHECK TOTAL		1,041.02	-----
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404501		490575
			SCHOOL FOO SM FOOD SU	133.54		
			Invoice Net	133.54		
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404502		490576
			SCHOOL FOO SM FOOD SU	117.64		
			Invoice Net	117.64		
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404503		490577
			SCHOOL FOO SM FOOD SU	167.45		
			Invoice Net	167.45		
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404504		490578
			SCHOOL FOO SM FOOD SU	267.08		
			Invoice Net	267.08		
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404505		490580
			SCHOOL FOO SM FOOD SU	117.64		
			Invoice Net	117.64		
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001 241291 INV 03/19/2024	5632404506		490581
			SCHOOL FOO SM FOOD SU	117.64		
			Invoice Net	117.64		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 58
|apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001	241291 INV 03/19/2024	SCHOOL FOO SM FOOD SU	5632404507	490583		
						249.08			
						Invoice Net			
						249.08			
33157	NEW ENGLAND ICE CREAM	1 10005 520514	00001	241291 INV 03/19/2024	SCHOOL FOO SM FOOD SU	5632404508	490584		
						113.44			
						Invoice Net			
						113.44			

33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5632404509	490587
	1 10005	520514	SCHOOL FOO	SM FOOD SU			183.36	
			Invoice Net				183.36	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5632404514	490588
	1 10005	520514	SCHOOL FOO	SM FOOD SU			82.68	
			Invoice Net				82.68	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405906	491552
	1 10005	520514	SCHOOL FOO	SM FOOD SU			133.54	
			Invoice Net				133.54	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405907	491553
	1 10005	520514	SCHOOL FOO	SM FOOD SU			116.59	
			Invoice Net				116.59	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405908	491554
	1 10005	520514	SCHOOL FOO	SM FOOD SU			234.23	
			Invoice Net				234.23	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405909	491555
	1 10005	520514	SCHOOL FOO	SM FOOD SU			249.08	
			Invoice Net				249.08	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405910	491556
	1 10005	520514	SCHOOL FOO	SM FOOD SU			116.59	
			Invoice Net				116.59	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405911	491557
	1 10005	520514	SCHOOL FOO	SM FOOD SU			167.45	
			Invoice Net				167.45	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405912	491558
	1 10005	520514	SCHOOL FOO	SM FOOD SU			133.54	
			Invoice Net				133.54	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405913	491559
	1 10005	520514	SCHOOL FOO	SM FOOD SU			117.64	
			Invoice Net				117.64	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405914	491560
	1 10005	520514	SCHOOL FOO	SM FOOD SU			150.50	
			Invoice Net				150.50	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5572405915	491561
	1 10005	520514	SCHOOL FOO	SM FOOD SU			151.55	
			Invoice Net				151.55	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5632406601	492017
	1 10005	520514	SCHOOL FOO	SM FOOD SU			368.81	
			Invoice Net				368.81	
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	5632406602	492018
	1 10005	520514	SCHOOL FOO	SM FOOD SU			267.08	
			Invoice Net				267.08	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 59
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV 03/19/2024	5632406603	492019		
	1 10005	520514	SCHOOL FOO	SM FOOD SU		335.96			

33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	335.96		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406604	492020	
			Invoice Net				167.45		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	167.45		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406605	492021	
			Invoice Net				201.36		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	201.36		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406606	492022	
			Invoice Net				183.36		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	183.36		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406607	492023	
			Invoice Net				561.77		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	561.77		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406608	492024	
			Invoice Net				468.44		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	468.44		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406609	492025	
			Invoice Net				133.54		
33157	NEW ENGLAND	ICE CREAM	00001	241291	INV	03/19/2024	133.54		
1	10005	520514	SCHOOL FOO	SM FOOD SU			5632406610	492026	
			Invoice Net				183.36		
							183.36		
			CHECK TOTAL				5,991.39		-----
24772	NEW ENGLAND	ACADEMY,LL	00000	243848	INV	03/19/2024	ARL0124G	491361	
1	03233062	520645 9300	SpEd out o	OE TUITION			8,464.89		
			Invoice Net				8,464.89		
			CHECK TOTAL				8,464.89		-----
17599	THE NEW ENGLAND	CENTER	00002	244026	INV	03/19/2024	23279	490875	
1	10102024	520423 2354	FY24 SPED	CTR SIGNIF			9,610.00		
			Invoice Net				9,610.00		
17599	THE NEW ENGLAND	CENTER	00002	241007	INV	03/19/2024	PSINV115919	491362	
1	03233012	520518 2415	SpEd Speci	SM INSTRUC			179.80		
			Invoice Net				179.80		
			CHECK TOTAL				9,789.80		-----
43016	NEW ENGLAND	SCHOOL PUB	00000	243943	INV	03/19/2024	71-2324	490772	
1	03994102	520601 1230	C&F ENGAGE	OE OTHER E			50.00		
			Invoice Net				50.00		
			CHECK TOTAL				50.00		-----
32461	NEW ENGLAND	TRANSIT SA	00000	240222	INV	03/19/2024	01P150800	489964	
1	03345302	520621 3300	TRANSP Tra	OE MOTOR V			178.48		
			Invoice Net				178.48		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 60
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
--------	--------------	---	----	------	----------	----------------	----------	---------	-------

32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01P150882.02	490879
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			94.23	
		Invoice Net				94.23	
32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01S132066.02	490880
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			208.56	
		Invoice Net				208.56	
32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01P151158	490881
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			42.00	
		Invoice Net				42.00	
32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01S130397	491363
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			1,070.34	
		Invoice Net				1,070.34	
32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01P14929	491364
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			304.23	
		Invoice Net				304.23	
32461	NEW ENGLAND TRANSIT SA	00000	240222	INV	03/19/2024	01P149432	491365
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			600.48	
		Invoice Net				600.48	
		CHECK TOTAL				2,498.32	-----
28922	NEW YORK TIMES	00001	240975	INV	03/19/2024	3608BOD2246	490741
1	03011162 520528 2410	AHS Librar	SM TEXTBOO			33.00	
		Invoice Net				33.00	
		CHECK TOTAL				33.00	-----
43027	NEWMAN, ANDREW	00000	244244	INV	03/19/2024	CHAPERONE 1/11-14/24	492147
1	03221192 520416 2440	C&I Physic	CTR PROFES			282.00	
		Invoice Net				282.00	
		CHECK TOTAL				282.00	-----
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561785	490716
1	10005 520514	SCHOOL FOO	SM FOOD SU			129.12	
		Invoice Net				129.12	
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561802	490717
1	10005 520514	SCHOOL FOO	SM FOOD SU			257.38	
		Invoice Net				257.38	
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561816	490718
1	10005 520514	SCHOOL FOO	SM FOOD SU			569.47	
		Invoice Net				569.47	
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561817	490719
1	10005 520514	SCHOOL FOO	SM FOOD SU			3,956.69	
		Invoice Net				3,956.69	
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561828	490721
1	10005 520514	SCHOOL FOO	SM FOOD SU			747.04	
		Invoice Net				747.04	
42268	NEXT-GEN SUPPLY GROUP	00001	241294	INV	03/19/2024	1561844	490723
1	10005 520514	SCHOOL FOO	SM FOOD SU			1,538.15	
		Invoice Net				1,538.15	

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
42268	NEXT-GEN SUPPLY GROUP 1 10005 520514	00001	241294	INV SM FOOD SU	03/19/2024	1561978 42.48 42.48 Invoice Net	490725		
				CHECK TOTAL		7,240.33			-----
42268	NEXT-GEN SUPPLY GROUP 1 03010052 520522 2430	00002	243838	INV SM MISC SU	03/19/2024	414063A 97.97 97.97 Invoice Net	491475		
42268	NEXT-GEN SUPPLY GROUP 1 03010052 520522 2430	00002	243838	INV SM MISC SU	03/19/2024	414063 445.94 445.94 Invoice Net	492082		
				CHECK TOTAL		543.91			-----
73227	NORTHSHORE EDUCATION C 1 03233062 520645 9400	00000	240437	INV OE TUITION	03/19/2024	2402030 4,209.60 4,209.60 Invoice Net	491366		
				CHECK TOTAL		4,209.60			-----
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1675709 45.00 45.00 Invoice Net	489720		
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1675710 25.00 25.00 Invoice Net	489721		
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1681470 45.00 45.00 Invoice Net	490402		
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1681471 25.00 25.00 Invoice Net	490403		
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1687117 45.00 45.00 Invoice Net	491562		
26908	NORTHEAST CUTLERY 1 10005 520631	00000	241267	INV OE REPAIRS	03/19/2024	1687118 25.00 25.00 Invoice Net	491564		
				CHECK TOTAL		210.00			-----
11725	NORTON, MICHAEL 1 03256022 520402 3510 2 03256022 520402 3510 3 03256022 520402 3510 4 03256092 520402 3510 5 03256092 520402 3510 6 03256162 520402 3510	00000	243104	INV CTR ATHLET	03/19/2024	088 26.16 26.16 21.80 21.80 6.54 6.54 109.00 Invoice Net	492108		
				CHECK TOTAL		109.00			-----

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 62
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
28523	NRICH INC					2913	491387		
	1 12013807 510102 6200	00000	243925	INV	03/19/2024	1,500.00			
				COMMUNITY	PS TEACHER	1,500.00			
				Invoice Net		2915	491388		
28523	NRICH INC					1,500.00			
	1 12013807 510102 6200	00000	243925	INV	03/19/2024	1,500.00			
				COMMUNITY	PS TEACHER	1,500.00			
				Invoice Net		CHECK TOTAL	3,000.00		-----
38244	O'CONNELL, JULIE					Caregive 2/1,2/8/24	491469		
	1 12013803 510102 6200	00000	244096	INV	03/19/2024	140.00			
				COMMUNITY	PS TEACHER	140.00			
				Invoice Net		CHECK TOTAL	140.00		-----
35994	BELL, LIZABETH					Choc Tour 2-17-24	491461		
	1 12013803 510102 6200	00000	244092	INV	03/19/2024	350.00			
				COMMUNITY	PS TEACHER	350.00			
				Invoice Net		CHECK TOTAL	350.00		-----
29308	OLANDER, MAGALI					REIMB MILEGE-NOV'23	489965		
	1 03222022 520629 2710	00000	243805	INV	03/19/2024	21.03			
				C&I Guidan	OE PROFESS	21.03			
				Invoice Net		CHECK TOTAL	21.03		-----
41746	PARADEE, TUCKER					019	490894		
	1 03256022 520402 3510	00000	243104	INV	03/19/2024	22.80			
				ATHLETICS	CTR ATHLET	22.80			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	19.00			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	19.00			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	5.70			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	5.70			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	95.00			
				Invoice Net		CHECK TOTAL	95.00		-----
41696	PARKOUR & MOVEMENT CON					2024-405	491516		
	1 12013901 510102 3520	00000	244099	INV	03/19/2024	4,500.00			
				COMMUNITY	PS TEACHER	4,500.00			
				Invoice Net		CHECK TOTAL	4,500.00		-----
42515	PEAK FEEDING THERAPY L					Home safety 2/4/24	491431		
	1 12013807 510102 6200	00000	243936	INV	03/19/2024	828.00			
				COMMUNITY	PS TEACHER	828.00			
				Invoice Net		CHECK TOTAL	828.00		-----
73408	PERKINS SCHOOL FOR THE					CI00001899	489966		
	1 03233062 520645 9300	00002	240438	INV	03/19/2024	20,663.40			
				SpEd out o	OE TUITION	20,663.40			
				Invoice Net		CI00002136	491367		
73408	PERKINS SCHOOL FOR THE								

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 63
 | aparrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03233062 520645 9300	SpEd Out o	OE TUITION			12,752.64			
		Invoice Net				12,752.64			
73408	PERKINS SCHOOL FOR THE	00002 240463 INV	03/19/2024			A-07566-16	491961		
	1 03233042 520416 2320	SpEd Medic	CTR PROFES			330.00			
		Invoice Net				330.00			
		CHECK TOTAL				33,746.04			-----
25843	PETE'S TIRE BARN INC	00000 241287 INV	03/19/2024			822471	490896		
	1 03345302 520621 3300	TRANSP Tra	OE MOTOR V			866.00			
		Invoice Net				866.00			
		CHECK TOTAL				866.00			-----
43060	PHILPOT, CURTIS	00000 243104 INV	03/19/2024			031	490895		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			17.04			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			14.20			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			4.26			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			4.26			
		Invoice Net				71.00			
		CHECK TOTAL				71.00			-----
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-JULY'23	490131		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			1.97			
		Invoice Net				1.97			
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-AUG'23	490133		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			12.45			
		Invoice Net				12.45			
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-SEPT'23	490134		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			53.71			
		Invoice Net				53.71			
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-OCT'23	490136		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			88.43			
		Invoice Net				88.43			
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-NOV'23	490138		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			131.66			
		Invoice Net				131.66			
42961	PIERRE, WESLIE ETIENNE	00000 243698 INV	03/19/2024			REIMB MILEGE-DEC'23	490141		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			2.62			
		Invoice Net				2.62			
42961	PIERRE, WESLIE ETIENNE	00000 243998 INV	03/19/2024			REIMB MILEGE-JAN'24	491220		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			45.56			
		Invoice Net				45.56			
		CHECK TOTAL				336.40			-----
42961	PIERRE, WESLIE ETIENNE	00000 243697 INV	03/19/2024			REIM HOTEL-MASC CONF	490090		
	1 03994102 520502 1230	C&F ENGAGE	SM ATHLETI			311.18			
		Invoice Net				311.18			

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 64
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	311.18		-----
19026	PIONEER DRAMA SERVICE	00001	243868	INV	03/19/2024	644049	490624		
	1 03031172 520518 2415		GIBBS Musi	SM INSTRUC		503.50			
			Invoice Net			503.50			
						CHECK TOTAL	503.50		-----
43015	PIXTON COMICS INC	00000	243986	INV	03/19/2024	450FF34A-0001	490897		
	1 03233012 520518 2415		SpEd Speci	SM INSTRUC		144.00			
			Invoice Net			144.00			
						CHECK TOTAL	144.00		-----
73471	PLAY TIME, INC.	00000	240664	INV	03/19/2024	4578	490125		
	1 12113902 520518 3520		EXTEND DAY	SM INSTRUC		59.39			
			Invoice Net			59.39			
						CHECK TOTAL	59.39		-----
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15377333-00	490081		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		37.74			
			Invoice Net			37.74			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15377503-00	490083		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		784.93			
			Invoice Net			784.93			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15377630-00	490084		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		50.45			
			Invoice Net			50.45			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15377662-00	490085		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		3.00			
			Invoice Net			3.00			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15377675-00	490087		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		9.74			
			Invoice Net			9.74			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15378041-00	490489		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		521.54			
			Invoice Net			521.54			
28157	PLUMBERS' SUPPLY COMPA	00001	241590	INV	03/19/2024	15378170-00	490490		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		12.64			
			Invoice Net			12.64			
28157	PLUMBERS' SUPPLY COMPA	00001	241515	INV	03/19/2024	15379001-00	491874		
	1 03325202 520524 4220		FAC Facili	SM PLUMBIN		848.17			
			Invoice Net			848.17			
						CHECK TOTAL	2,268.21		-----
37167	POLAR CORPORATION	00000	241262	INV	03/19/2024	51310659	490404		

110005520514SCHOOL FOOD SERVICE
Invoice Net

146.40
146.40
CHECK TOTAL

146.40

03/13/2024 13:19
izheng

TOWN OF ARLINGTON
DETAIL INVOICE LIST

P 65
apwarrnt

CASH ACCOUNT: 0000104013VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
36331	POTTER, CHARLES BENAJA 1 03221192 520416 2440	00000	244241	INV	03/19/2024	CHAPERONE 1/6-1/9/24 376.00 376.00 Invoice Net	492148		
						CHECK TOTAL	376.00		-----
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	242093	INV	03/19/2024	2100029005-RS 962.40 962.40 Invoice Net	489967		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	242702	INV	03/19/2024	2100029008-SJ 972.80 972.80 Invoice Net	489968		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	243334	INV	03/19/2024	2100029008-AC 918.30 918.30 Invoice Net	489969		
40965	PRECISION HUMAN RESOUR 1 03233012 510112 2305	00001	243797	INV	03/19/2024	2100029005-SS 885.50 885.50 Invoice Net	489970		
40965	PRECISION HUMAN RESOUR 1 03233012 510112 2305	00001	243797	INV	03/19/2024	2100028768-SS 322.00 322.00 Invoice Net	489971		
40965	PRECISION HUMAN RESOUR 1 03233012 510112 2305	00001	243797	INV	03/19/2024	2100028884-SS 1,560.32 1,560.32 Invoice Net	489972		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	243849	INV	03/19/2024	2100028770 1,018.05 1,018.05 Invoice Net	489973		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	243849	INV	03/19/2024	2100028886 1,751.75 1,751.75 Invoice Net	489974		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	243849	INV	03/19/2024	2100029007 1,751.75 1,751.75 Invoice Net	489975		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	242093	INV	03/19/2024	2100029127-RS 967.50 967.50 Invoice Net	490900		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	242093	INV	03/19/2024	2100029250-RS 765.00 765.00 Invoice Net	490905		
40965	PRECISION HUMAN RESOUR 1 03233012 520416 2330	00001	242702	INV	03/19/2024	2100029130-SJ 917.12	490907		

40965	PRECISION HUMAN RESOUR	1 03233012 520416 2330	Invoice Net		917.12	490910
			00001 242702 INV 03/19/2024	SpEd Speci CTR PROFES	2100029254	
40965	PRECISION HUMAN RESOUR	1 03233012 520416 2330	Invoice Net		729.28	490913
			00001 243334 INV 03/19/2024	SpEd Speci CTR PROFES	729.28	
			Invoice Net		2100029130-AC	
			Invoice Net		879.90	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 66
| apwarrrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
40965	PRECISION HUMAN RESOUR	00001	243334	INV	03/19/2024	2100029254-AC	490914		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			804.30			
		Invoice Net				804.30			
40965	PRECISION HUMAN RESOUR	00001	243849	INV	03/19/2024	2100029129	490915		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			1,769.90			
		Invoice Net				1,769.90			
40965	PRECISION HUMAN RESOUR	00001	243849	INV	03/19/2024	2100029252	490916		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			1,467.40			
		Invoice Net				1,467.40			
40965	PRECISION HUMAN RESOUR	00001	243988	INV	03/19/2024	2100029250-LT	490917		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			806.25			
		Invoice Net				806.25			
						CHECK TOTAL	19,249.52		-----
73514	PRENTKE ROMICH COMPANY	00000	243813	INV	03/19/2024	24116837	490918		
	1 03233012 520518 2415	SpEd Speci	SM INSTRUC			590.00			
		Invoice Net				590.00			
						CHECK TOTAL	590.00		-----
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV05968901	491144		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV06008692	491146		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV06088179	491147		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV06139727	491148		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV06222720	491149		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	INV06279094	491150		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			

32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			INV06363323	491151	
		Invoice Net				1,204.98		
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			INV06406454	491152	
		Invoice Net				59.85		
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			INV06479955	491154	
		Invoice Net				1,204.98		
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	1,204.98		
		Invoice Net				1,204.98	491155	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 67
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	1,204.98	491157		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85	491158		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	1,204.98	491160		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85	491161		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	1,204.98	491162		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85	491164		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	1,204.98	491165		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			1,204.98			
		Invoice Net				1,204.98			
32480	QUENCH USA INC	00003	244114	INV	03/19/2024	59.85	491167		
	1 03325202 520416 4220	FAC Facili	CTR PROFES			59.85			
		Invoice Net				59.85			
		CHECK TOTAL				11,383.47			-----
15719	R B ALLEN CO INC	00000	240834	INV	03/19/2024	136001313-4	490091		
	1 03325202 520415 4220	FAC Facili	CTR PLUMBI			320.00			
		Invoice Net				320.00			
15719	R B ALLEN CO INC	00000	240834	INV	03/19/2024	136001313-2	490092		

1	03325202	520415	4220	FAC Facili	CTR PLUMBI	320.00			
				Invoice Net		320.00			
						CHECK TOTAL	640.00		-----
5801	R W SHATTUCK & CO INC	00000	240724	INV	03/19/2024	272487/1		490126	
1	03010052 520518 2415	AHS Second	SM INSTRUC			42.99			
		Invoice Net				42.99			
5801	R W SHATTUCK & CO INC	00000	240724	INV	03/19/2024	272781/1		490127	
1	03010052 520518 2415	AHS Second	SM INSTRUC			93.14			
		Invoice Net				93.14			
5801	R W SHATTUCK & CO INC	00000	240724	INV	03/19/2024	272938/1		490764	
1	03010052 520518 2415	AHS Second	SM INSTRUC			22.77			
		Invoice Net				22.77			
5801	R W SHATTUCK & CO INC	00000	243548	INV	03/19/2024	272920/1		491221	
1	12345 520619 3520	GILBERT &	OE MISC EX			37.76			
		Invoice Net				37.76			

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 68
|apwarrnt

CASH ACCOUNT: 0000104013VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
5801	R W SHATTUCK & CO INC	00000	243548	INV	03/19/2024	273192/1	491296		
1	12345 520619 3520	GILBERT &	OE MISC EX			120.93			
		Invoice Net				120.93			
5801	R W SHATTUCK & CO INC	00000	240724	INV	03/19/2024	273172/1	491297		
1	03010052 520518 2415	AHS Second	SM INSTRUC			87.31			
		Invoice Net				87.31			
5801	R W SHATTUCK & CO INC	00000	240724	INV	03/19/2024	273173/1	491299		
1	03010052 520518 2415	AHS Second	SM INSTRUC			56.97			
		Invoice Net				56.97			
5801	R W SHATTUCK & CO INC	00000	243548	INV	03/19/2024	273252/1	492092		
1	12345 520619 3520	GILBERT &	OE MISC EX			26.00			
		Invoice Net				26.00			
5801	R W SHATTUCK & CO INC	00000	243548	INV	03/19/2024	273297/1	492095		
1	12345 520619 3520	GILBERT &	OE MISC EX			15.99			
		Invoice Net				15.99			
						CHECK TOTAL	503.86		-----
5801	R W SHATTUCK & CO INC	00000	240219	INV	03/19/2024	172881/4	491368		
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V			25.17			
		Invoice Net				25.17			
						CHECK TOTAL	25.17		-----
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	270158/1	490094		
1	03325202 520503 4220	FAC Facili	SM CARPENT			3.99			
		Invoice Net				3.99			
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	270159/1	490095		
1	03325202 520503 4220	FAC Facili	SM CARPENT			3.99			
		Invoice Net				3.99			

5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	270637/1	490097
1 03325202 520503 4220	FAC Facili SM CARPENT	9.58	
	Invoice Net	9.58	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	270839/1	490098
1 03325202 520503 4220	FAC Facili SM CARPENT	32.77	
	Invoice Net	32.77	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	270946/1	490099
1 03325202 520503 4220	FAC Facili SM CARPENT	1,299.80	
	Invoice Net	1,299.80	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	271013/1	490101
1 03325202 520503 4220	FAC Facili SM CARPENT	44.99	
	Invoice Net	44.99	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	271140/1	490102
1 03325202 520503 4220	FAC Facili SM CARPENT	79.16	
	Invoice Net	79.16	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	271247/1	490103
1 03325202 520503 4220	FAC Facili SM CARPENT	35.98	
	Invoice Net	35.98	
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024	272091/1	490104

03/13/2024 13:19 | TOWN OF ARLINGTON
izheng | DETAIL INVOICE LIST

| P 69
| apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304 WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03325202 520503 4220			FAC Facili SM CARPENT		9.58			
				Invoice Net		9.58			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272312/1	490106		
1 03325202 520503 4220	FAC Facili SM CARPENT					7.99			
	Invoice Net					7.99			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272294/1	490107		
1 03325202 520503 4220	FAC Facili SM CARPENT					7.59			
	Invoice Net					7.59			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272571/1	490109		
1 03325202 520503 4220	FAC Facili SM CARPENT					2.00			
	Invoice Net					2.00			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272570/1	490110		
1 03325202 520503 4220	FAC Facili SM CARPENT					35.98			
	Invoice Net					35.98			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272620/1	490111		
1 03325202 520503 4220	FAC Facili SM CARPENT					37.77			
	Invoice Net					37.77			
5801 R W SHATTUCK & CO INC	00001 241452 INV 02/21/2024					272759/1	490114		
1 03325202 520503 4220	FAC Facili SM CARPENT					-99.99			
	Invoice Net					-99.99			
5801 R W SHATTUCK & CO INC	00001 241452 INV 01/29/2024					272009/1	490118		
1 03325202 520503 4220	FAC Facili SM CARPENT					-11.98			
	Invoice Net					-11.98			
5801 R W SHATTUCK & CO INC	00001 241452 INV 03/19/2024					272619/1	490187		

1	03325202	520503	4220	FAC Facili	SM CARPENT	39.98		
				Invoice Net		39.98		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272803/1	490492	
1	03325202	520503	4220	FAC Facili	SM CARPENT	173.93		
				Invoice Net		173.93		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272843/1	490493	
1	03325202	520503	4220	FAC Facili	SM CARPENT	19.98		
				Invoice Net		19.98		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272776/1	490494	
1	03325202	520503	4220	FAC Facili	SM CARPENT	99.00		
				Invoice Net		99.00		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272750/1	490495	
1	03325202	520503	4220	FAC Facili	SM CARPENT	63.96		
				Invoice Net		63.96		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	172821/4	490496	
1	03325202	520503	4220	FAC Facili	SM CARPENT	83.98		
				Invoice Net		83.98		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272658/1	490497	
1	03325202	520503	4220	FAC Facili	SM CARPENT	14.99		
				Invoice Net		14.99		
5801	R W SHATTUCK & CO INC	00001	241452	INV	03/19/2024	272832/1	490498	
1	03325202	520503	4220	FAC Facili	SM CARPENT	24.89		
				Invoice Net		24.89		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 70
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	2,019.91		-----
27207	TELIAN-CAS LEARNING CO	00000	243836	INV	03/19/2024	148779	490920		
1	03233012 520518 2415	SpEd Speci	SM INSTRUC			119.89			
		Invoice Net				119.89			
						CHECK TOTAL	119.89		-----
37535	REDHOUSE FLOWERS LLC	00000	244094	INV	03/19/2024	ACE-2402	491466		
1	12013803 510102 6200	COMMUNITY	PS TEACHER			1,330.00			
		Invoice Net				1,330.00			
						CHECK TOTAL	1,330.00		-----
41284	REPUBLIC SERVICES IN	00000	241726	INV	03/19/2024	0094-001867119	490148		
1	03325212 520507 4110	FAC Custod	SM CUSTODI			1,061.00			
		Invoice Net				1,061.00			
41284	REPUBLIC SERVICES IN	00000	241726	INV	03/19/2024	0094-001878819	491127		
1	03325212 520507 4110	FAC Custod	SM CUSTODI			2,595.00			
		Invoice Net				2,595.00			
						CHECK TOTAL	3,656.00		-----

73661	RESEARCH FOR BETTER TE	00000	243915	INV	03/19/2024	24130-2	490769
1	03221002 520416 1220	C&I C&I Le	CTR PROFES			1,450.00	
		Invoice Net				1,450.00	
73661	RESEARCH FOR BETTER TE	00000	243915	INV	03/19/2024	24130-3	490770
1	03221002 520416 1220	C&I C&I Le	CTR PROFES			1,450.00	
		Invoice Net				1,450.00	
73661	RESEARCH FOR BETTER TE	00000	243915	INV	03/19/2024	24130-4	490771
1	03221002 520416 1220	C&I C&I Le	CTR PROFES			3,625.00	
		Invoice Net				3,625.00	
		CHECK TOTAL				6,525.00	-----
30878	RIBAS ASSOCIATES & PUB	00000	243316	INV	03/19/2024	2023-7303	492088
1	03214012 520508 2354	ADMIN Supe	SM EDUCATI			2,200.00	
		Invoice Net				2,200.00	
30878	RIBAS ASSOCIATES & PUB	00000	243316	INV	03/19/2024	2023-7304	492091
1	03214012 520508 2354	ADMIN Supe	SM EDUCATI			2,300.00	
		Invoice Net				2,300.00	
		CHECK TOTAL				4,500.00	-----
11938	RICOH USA, INC.	00001	240789	INV	03/19/2024	1099101345	490123
1	43002403 524027	COPIER LEA	PHOTOCOPIE			113.00	
		Invoice Net				113.00	
11938	RICOH USA, INC.	00001	240789	INV	03/19/2024	5069030694	492098
1	43002403 524027	COPIER LEA	PHOTOCOPIE			280.15	
		Invoice Net				280.15	
		CHECK TOTAL				393.15	-----

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 71
|apwarrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
14743	ALL AMERICAN SPORTS CO	00005	243754	INV	03/19/2024	952024854	492122		
1	03256062 520502 3510	ATHLETICS	SM ATHLETI			3,717.50			
		Invoice Net				3,717.50			
		CHECK TOTAL				3,717.50			-----
31681	RJ COOPER & ASSOC INC	00000	243812	INV	03/19/2024	54004	490919		
1	03233012 520615 2420	SpEd Speci	OE INSTRUC			74.00			
		Invoice Net				74.00			
		CHECK TOTAL				74.00			-----
25214	RODD, LEANNE K. PREVO	00000	244084	INV	03/19/2024	Linkedin,2/8,2/15/24	491439		
1	12013803 510102 6200	COMMUNITY	PS TEACHER			160.00			
		Invoice Net				160.00			
		CHECK TOTAL				160.00			-----
43061	ROMULUS, RAMILLE S	00000	243104	INV	03/19/2024	021	490898		

1	03256022	520402	3510	ATHLETICS	CTR ATHLET	17.04		
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	17.04		
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	14.20		
4	03256092	520402	3510	ATHLETICS	CTR ATHLET	14.20		
5	03256092	520402	3510	ATHLETICS	CTR ATHLET	4.26		
6	03256162	520402	3510	ATHLETICS	CTR ATHLET	4.26		
				Invoice Net		71.00		
				CHECK TOTAL		71.00		-----
28683	ROSETTA STONE LLC			00000	243740 INV 03/19/2024	RS000436	490115	
1	03010052	520518	2415	AHS Second	SM INSTRUC	600.00		
				Invoice Net		600.00		
				CHECK TOTAL		600.00		-----
36073	SAYBROOKE MANAGEMENT L			00001	243487 INV 03/19/2024	20814	490720	
1	03325202	520524	4220	FAC Facili	SM PLUMBIN	7,777.22		
				Invoice Net		7,777.22		
				CHECK TOTAL		7,777.22		-----
31159	SCHENCK, BRYAN			00000	243104 INV 03/19/2024	067	492110	
1	03256022	520402	3510	ATHLETICS	CTR ATHLET	26.16		
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	26.16		
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	21.80		
4	03256092	520402	3510	ATHLETICS	CTR ATHLET	21.80		
5	03256092	520402	3510	ATHLETICS	CTR ATHLET	6.54		
6	03256162	520402	3510	ATHLETICS	CTR ATHLET	6.54		
				Invoice Net		109.00		
				CHECK TOTAL		109.00		-----
37623	SCHOOL FOOD SERVICES O			00001	241765 INV 03/19/2024	18485	489722	
1	10005	520624		SCHOOL FOO	OE OTHER F	1,050.00		
				Invoice Net		1,050.00		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 72
|apwarrrnt

CASH ACCOUNT: 0000		104013	VENDOR 8304		WARRANT: 24218	03/19/2024		
VENDOR	G/L ACCOUNTS	R	PO	TYPE DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
					CHECK TOTAL	1,050.00		-----
29755	SCHOOL HEALTH CORPORAT	00002	241555	INV 03/19/2024	CINV000000424	490116		
1	03992012 520520 3200			SYST HEALT SM MEDICAL	136.30			
				Invoice Net	136.30			
29755	SCHOOL HEALTH CORPORAT	00002	241549	INV 03/19/2024	4293947-00/4264509	490120		
1	03992012 520520 3200			SYST HEALT SM MEDICAL	103.03			
				Invoice Net	103.03			
29755	SCHOOL HEALTH CORPORAT	00002	241550	INV 03/19/2024	CINV0000003633	490773		
1	03992012 520520 3200			SYST HEALT SM MEDICAL	307.91			
				Invoice Net	307.91			
29755	SCHOOL HEALTH CORPORAT	00002	243948	INV 03/19/2024	CINV000005262	491222		

1	11012024	520523	3200	AFFILIATED	SM OFFICE	69.56			
				Invoice Net		69.56			
29755	SCHOOL HEALTH CORPORAT	00002	241555	INV	03/19/2024	CINV0000004068	491224		
1	03992012	520520	3200	SYST HEALT	SM MEDICAL	117.42			
				Invoice Net		117.42			
29755	SCHOOL HEALTH CORPORAT	00002	243859	INV	03/19/2024	CINV0000005455	491225		
1	11012024	520523	3200	AFFILIATED	SM OFFICE	447.17			
				Invoice Net		447.17			
29755	SCHOOL HEALTH CORPORAT	00002	241546	INV	03/19/2024	CINV0000002012	491229		
1	03992012	520520	3200	SYST HEALT	SM MEDICAL	159.01			
				Invoice Net		159.01			
29755	SCHOOL HEALTH CORPORAT	00002	241551	INV	03/19/2024	CINV0000005704	491300		
1	03992012	520520	3200	SYST HEALT	SM MEDICAL	4.95			
				Invoice Net		4.95			
29755	SCHOOL HEALTH CORPORAT	00002	241553	INV	03/19/2024	CINV0000010110	492083		
1	03992012	520520	3200	SYST HEALT	SM MEDICAL	220.21			
				Invoice Net		220.21			
29755	SCHOOL HEALTH CORPORAT	00002	241552	INV	03/19/2024	CINV0000002142	492102		
1	03992012	520520	3200	SYST HEALT	SM MEDICAL	238.10			
				Invoice Net		238.10			
						CHECK TOTAL	1,803.66		-----
29370	SCHOOL SPECIALTY	00026	65027624	INV	03/19/2024	208133583999	489730		
1	03011202	520518	2415	AHS Art	SM INSTRUC	45.12			
				Invoice Net		45.12			
29370	SCHOOL SPECIALTY	00026	65028324	INV	03/19/2024	308104437902	489731		
1	03221122	520518	2415	C&I Scienc	SM INSTRUC	36.62			
				Invoice Net		36.62			
29370	SCHOOL SPECIALTY	00026	65029224	INV	03/19/2024	2085133449434	489732		
1	03120042	520518	2415	DALLIN Ele	SM INSTRUC	20.97			
				Invoice Net		20.97			
29370	SCHOOL SPECIALTY	00026	65030524	INV	03/19/2024	208133679204	489733		
1	12365	520619	3520	OTTOSON DR	OE MISC EX	5,219.22			
				Invoice Net		5,219.22			
29370	SCHOOL SPECIALTY	00026	65030524	INV	03/19/2024	308104455240	489734		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 73
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 12365	520619	3520	OTTOSON DR	OE MISC EX	445.77			
				Invoice Net		445.77			
29370	SCHOOL SPECIALTY	00026	65032924	INV	03/19/2024	208133623782	489735		
1	12113902	520518	3520	EXTEND DAY	SM INSTRUC	480.45			
				Invoice Net		480.45			
29370	SCHOOL SPECIALTY	00026	65033024	INV	03/19/2024	208133624159	489736		
1	03140042	520525	2430	PEIRCE Ele	SM REPRO P	57.19			
				Invoice Net		57.19			

29370	SCHOOL SPECIALTY		00026 65033424	INV	03/19/2024	208133664835	489737
1	03120042 520518 2415		DALLIN Ele SM INSTRUC			25.21	
			Invoice Net			25.21	
29370	SCHOOL SPECIALTY		00026 65033524	INV	03/19/2024	308104463608	489738
1	03020052 520523 2430		OMS Second SM OFFICE			567.48	
			Invoice Net			567.48	
29370	SCHOOL SPECIALTY		00026 65033624	INV	03/19/2024	208133662022	489739
1	03221122 520518 2415		C&I Scienc SM INSTRUC			185.10	
			Invoice Net			185.10	
29370	SCHOOL SPECIALTY		00026 65034024	INV	03/19/2024	208133706535	489740
1	03110042 520518 2415		BRACKETT E SM INSTRUC			46.90	
			Invoice Net			46.90	
29370	SCHOOL SPECIALTY		00026 65034324	INV	03/19/2024	208133707432	489741
1	03160042 520518 2415		THOMPSON E SM INSTRUC			228.72	
			Invoice Net			228.72	
29370	SCHOOL SPECIALTY		00026 65034724	INV	03/19/2024	208133710460	489742
1	03011202 520518 2415		AHS Art SM INSTRUC			91.84	
			Invoice Net			91.84	
29370	SCHOOL SPECIALTY		00026 65034924	INV	03/19/2024	208133705076	489743
1	03011112 520518 2415		AHS Math SM INSTRUC			33.08	
			Invoice Net			33.08	
29370	SCHOOL SPECIALTY		00026 65033924	INV	03/19/2024	308104470034	490162
1	03120042 520518 2415		DALLIN Ele SM INSTRUC			24.06	
			Invoice Net			24.06	
29370	SCHOOL SPECIALTY		00026 65034624	INV	03/19/2024	308104468551	490922
1	03233012 520518 2415		SpEd Speci SM INSTRUC			789.97	
			Invoice Net			789.97	
29370	SCHOOL SPECIALTY		00026 65034524	INV	03/19/2024	208133702990	490923
1	12105 520506 2415		MENOTOMY P SM CURRICU			835.82	
2	14185 520506 3520		GIFTS & GR SM CURRICU			1,000.00	
			Invoice Net			1,835.82	
29370	SCHOOL SPECIALTY		00026 65034824	INV	03/19/2024	308104470154	491175
1	03161202 520518 2415		THOMPSON A SM INSTRUC			431.04	
			Invoice Net			431.04	
29370	SCHOOL SPECIALTY		00026 65035424	INV	03/19/2024	308104471493	491180
1	03140042 520518 2415		PEIRCE Ele SM INSTRUC			171.40	
			Invoice Net			171.40	
29370	SCHOOL SPECIALTY		00026 65035824	INV	03/19/2024	208133735575	491184
1	03011202 520518 2415		AHS Art SM INSTRUC			78.52	
			Invoice Net			78.52	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 74
|apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
29370	SCHOOL SPECIALTY		00026 65032824	INV	03/19/2024	208133624087	491267		
1	03011192 520518 2430		AHS Physic SM INSTRUC			438.52			
			Invoice Net			438.52			
29370	SCHOOL SPECIALTY		00026 65034224	INV	03/19/2024	208133706841	491268		

1	03011192	520518	2430	AHS Physic	SM INSTRUC	69.34		
				Invoice Net		69.34		
29370	SCHOOL SPECIALTY			00026 65036124	INV 03/19/2024	208133745097	491293	
1	12113902	520501	3520	EXTEND DAY	SM SUPPLIE	371.84		
				Invoice Net		371.84		
29370	SCHOOL SPECIALTY			00026 65025924	INV 03/19/2024	208133377312	491571	
1	03120042	520523	2430	DALLIN Ele	SM OFFICE	329.34		
				Invoice Net		329.34		
29370	SCHOOL SPECIALTY			00026 65035524	INV 03/19/2024	308104469572	492028	
1	03120042	520523	2430	DALLIN Ele	SM OFFICE	299.04		
				Invoice Net		299.04		
29370	SCHOOL SPECIALTY			00026 65036324	INV 03/19/2024	208133773592	492029	
1	03011172	520518	2415	AHS Music	SM INSTRUC	164.63		
				Invoice Net		164.63		
29370	SCHOOL SPECIALTY			00026 65035024	INV 03/19/2024	308104469536	492030	
1	03151202	520518	2415	STRATTON A	SM INSTRUC	548.67		
				Invoice Net		548.67		
29370	SCHOOL SPECIALTY			00026 65036424	INV 03/19/2024	208133779149	492046	
1	03221122	520518	2415	C&I Scienc	SM INSTRUC	631.76		
				Invoice Net		631.76		
29370	SCHOOL SPECIALTY			00026 65034124	INV 03/19/2024	308104476140	492051	
1	03160042	520518	2415	THOMPSON E	SM INSTRUC	80.86		
				Invoice Net		80.86		
				CHECK TOTAL		13,748.48		-----
73818	SCHOOLS FOR CHILDREN,			00000 240425	INV 03/19/2024	0000153951	491369	
1	03233062	520645	9300	SpEd out o	OE TUITION	9,489.44		
				Invoice Net		9,489.44		
				CHECK TOTAL		9,489.44		-----
22103	SEE, HARRY			00000 243104	INV 03/19/2024	21236	490899	
1	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80		
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80		
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	19.00		
4	03256092	520402	3510	ATHLETICS	CTR ATHLET	19.00		
5	03256092	520402	3510	ATHLETICS	CTR ATHLET	5.70		
6	03256162	520402	3510	ATHLETICS	CTR ATHLET	5.70		
				Invoice Net		95.00		
				CHECK TOTAL		95.00		-----
73852	SEEM COLLABORATIVE			00000 240426	INV 03/19/2024	91408	491370	
1	03233062	520645	9400	SpEd out o	OE TUITION	5,970.00		
				Invoice Net		5,970.00		

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 75
| apwarrrnt

CASH ACCOUNT: 0000		104013	VENDOR 8304		WARRANT: 24218	03/19/2024			
VENDOR	G/L ACCOUNTS	R	PO	TYPE DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK	

73852	SEEM COLLABORATIVE	00000	240427	INV	03/19/2024	91409	491371
1	03233062 520645 9400	SpEd out o	OE TUITION			5,970.00	
		Invoice Net				5,970.00	
73852	SEEM COLLABORATIVE	00000	240440	INV	03/19/2024	91410	491373
1	03233062 520645 9400	SpEd out o	OE TUITION			5,970.00	
		Invoice Net				5,970.00	
73852	SEEM COLLABORATIVE	00000	243665	INV	03/19/2024	91134	491962
1	03233062 520645 9400	SpEd out o	OE TUITION			14,601.00	
		Invoice Net				14,601.00	
		CHECK TOTAL				32,511.00	-----
32386	SERRAO, TANYA	00000	243926	INV	03/19/2024	winter24 Reimb	491391
1	12013803 520518 6200	COMMUNITY	SM INSTRUC			160.34	
		Invoice Net				160.34	
		CHECK TOTAL				160.34	-----
28807	SEVEN HILLS PEDIATRIC	00001	240348	INV	03/19/2024	6291	489976
1	03233062 520645 9300	SpEd out o	OE TUITION			5,147.52	
		Invoice Net				5,147.52	
28807	SEVEN HILLS PEDIATRIC	00001	240349	INV	03/19/2024	6292	489977
1	03233062 520645 9300	SpEd out o	OE TUITION			5,147.52	
		Invoice Net				5,147.52	
28807	SEVEN HILLS PEDIATRIC	00001	240348	INV	03/19/2024	7221	490921
1	03233062 520645 9300	SpEd out o	OE TUITION			4,902.40	
		Invoice Net				4,902.40	
		CHECK TOTAL				15,197.44	-----
42698	SIERRA, ANASTASIA	00000	243939	INV	03/19/2024	INV2024-1, 12/7/23	491434
1	12013802 510102 6200	COMMUNITY	PS TEACHER			400.00	
		Invoice Net				400.00	
		CHECK TOTAL				400.00	-----
37395	SINGH ELECTRICAL LLC	00000	240850	INV	03/19/2024	2409	490149
1	03325202 520405 4220	FAC Facili	CTR ELECTR			3,085.00	
		Invoice Net				3,085.00	
37395	SINGH ELECTRICAL LLC	00000	240850	INV	03/19/2024	2412	490150
1	03325202 520405 4220	FAC Facili	CTR ELECTR			1,975.00	
		Invoice Net				1,975.00	
37395	SINGH ELECTRICAL LLC	00000	240850	INV	03/19/2024	2420	491887
1	03325202 520405 4220	FAC Facili	CTR ELECTR			1,925.00	
		Invoice Net				1,925.00	
		CHECK TOTAL				6,985.00	-----
42836	SMALL, JASON	00000	243056	INV	03/19/2024	REIM STUDENT LUNCHES	490411
1	13032311 520610 3520	C4 COLLEGE	OE FIELD T			78.59	
		Invoice Net				78.59	
		CHECK TOTAL				78.59	-----

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
18260	SMITH, MARK H.	00000	243104	INV	03/19/2024	044	490901		
	1 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	2 03256022 520402 3510			ATHLETICS	CTR ATHLET	17.04			
	3 03256022 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	4 03256092 520402 3510			ATHLETICS	CTR ATHLET	14.20			
	5 03256092 520402 3510			ATHLETICS	CTR ATHLET	4.26			
	6 03256162 520402 3510			ATHLETICS	CTR ATHLET	4.26			
				Invoice Net		71.00			
				CHECK TOTAL		71.00			-----
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20877002	489978		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	2,849.50			
				Invoice Net		2,849.50			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20883098	490924		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,024.50			
				Invoice Net		1,024.50			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20883847	490925		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	2,620.50			
				Invoice Net		2,620.50			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20885139	490926		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,183.00			
				Invoice Net		1,183.00			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20895720-JE	491374		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,275.00			
				Invoice Net		1,275.00			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20895720-SS	491376		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,327.50			
				Invoice Net		1,327.50			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20903204-LS	491963		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,707.50			
				Invoice Net		1,707.50			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20903204-CE	491964		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	704.00			
				Invoice Net		704.00			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20901719-LS	491965		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,291.00			
				Invoice Net		1,291.00			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20903204-SS	491966		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,615.00			
				Invoice Net		1,615.00			
27954	SOLIANT HEALTH LLC	00002	242228	INV	03/19/2024	20903204-JE	491967		
	1 03233012 520416 2330			SpEd Speci	CTR PROFES	1,645.50			
				Invoice Net		1,645.50			
				CHECK TOTAL		17,243.00			-----
32432	AHOLD FINANCIAL SERVIC	00003	243806	INV	03/19/2024	605556	489949		
	1 03183012 520518 2415			MENOTOMY S	SM INSTRUC	119.30			
				Invoice Net		119.30			

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
32432	AHOLD FINANCIAL SERVIC 1 12113902 520514 3520	00003	240081	INV	03/19/2024	605573	490163		
			EXTEND DAY	SM FOOD SU		47.29			
			Invoice Net			47.29			
32432	AHOLD FINANCIAL SERVIC 1 03010052 520522 2430	00003	241559	INV	03/19/2024	605565	490164		
			AHS Second	SM MISC SU		44.26			
			Invoice Net			44.26			
32432	AHOLD FINANCIAL SERVIC 1 12013805 520518 6200	00003	240077	INV	03/19/2024	605570	490165		
			COMMUNITY	SM INSTRUC		25.66			
			Invoice Net			25.66			
32432	AHOLD FINANCIAL SERVIC 1 03010052 520514 2440	00003	242697	INV	03/19/2024	605561	490166		
			AHS Second	SM FOOD SU		33.26			
			Invoice Net			33.26			
32432	AHOLD FINANCIAL SERVIC 1 03010052 520514 2440	00003	243362	INV	03/19/2024	605567	490465		
			AHS Second	SM FOOD SU		78.07			
			Invoice Net			78.07			
32432	AHOLD FINANCIAL SERVIC 1 03221122 520518 2415	00003	241486	INV	03/19/2024	604895	490466		
			C&I Scienc	SM INSTRUC		18.15			
			Invoice Net			18.15			
32432	AHOLD FINANCIAL SERVIC 1 03221122 520518 2415	00003	241486	INV	03/19/2024	605515	490467		
			C&I Scienc	SM INSTRUC		30.00			
			Invoice Net			30.00			
32432	AHOLD FINANCIAL SERVIC 1 03221122 520518 2415	00003	241486	INV	03/19/2024	605522	490468		
			C&I Scienc	SM INSTRUC		10.58			
			Invoice Net			10.58			
32432	AHOLD FINANCIAL SERVIC 1 12113902 520514 3520	00003	240081	INV	03/19/2024	605577	490728		
			EXTEND DAY	SM FOOD SU		141.69			
			Invoice Net			141.69			
32432	AHOLD FINANCIAL SERVIC 1 03010052 520514 2440	00003	243362	INV	03/19/2024	605575	491142		
			AHS Second	SM FOOD SU		103.26			
			Invoice Net			103.26			
32432	AHOLD FINANCIAL SERVIC 1 03011042 520518 2415	00003	241337	INV	03/19/2024	605572	491442		
			AHS Family	SM INSTRUC		68.17			
			Invoice Net			68.17			
32432	AHOLD FINANCIAL SERVIC 1 03011042 520518 2415	00003	241337	INV	03/19/2024	605574	491444		
			AHS Family	SM INSTRUC		64.99			
			Invoice Net			64.99			
32432	AHOLD FINANCIAL SERVIC 1 03011042 520518 2415	00003	241337	INV	03/19/2024	605576	491445		
			AHS Family	SM INSTRUC		364.92			
			Invoice Net			364.92			
32432	AHOLD FINANCIAL SERVIC 1 03011042 520518 2415	00003	241337	INV	03/19/2024	605578	491447		
			AHS Family	SM INSTRUC		73.14			
			Invoice Net			73.14			
32432	AHOLD FINANCIAL SERVIC 1 03011042 520518 2415	00003	241337	INV	03/19/2024	605579	491449		
			AHS Family	SM INSTRUC		120.33			
			Invoice Net			120.33			
						CHECK TOTAL	1,343.07	-----	

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 78
 | apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
34035	STRATFORD FOUNDATION	00000	243916	INV	03/19/2024	10 OBSERVATIONS	490750		
	1 03221222 520629 2354	C&I Profes	OE PROFESS			3,500.00			
		Invoice Net				3,500.00			
						CHECK TOTAL	3,500.00		-----
37827	SUBURBAN GLASS & MIRRO	00000	243788	INV	03/19/2024	29239	490151		
	1 03325202 520530 4220	FAC Facili	SM WINDOW			1,086.00			
		Invoice Net				1,086.00			
37827	SUBURBAN GLASS & MIRRO	00000	243788	INV	03/19/2024	31112	490491		
	1 03325202 520530 4220	FAC Facili	SM WINDOW			775.00			
		Invoice Net				775.00			
						CHECK TOTAL	1,861.00		-----
42872	SULLIVAN, PATRICK	00000	243104	INV	03/19/2024	058	490902		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			3.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			3.00			
		Invoice Net				50.00			
42872	SULLIVAN, PATRICK	00000	243104	INV	03/19/2024	21241	490903		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			12.00			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			10.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			3.00			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			3.00			
		Invoice Net				50.00			
						CHECK TOTAL	100.00		-----
26396	SULLIVAN, SHAWN	00000	243104	INV	03/19/2024	064	492111		
	1 03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
	2 03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80			
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			
						CHECK TOTAL	95.00		-----
41457	SHC SERVICES INC	00001	242094	INV	03/19/2024	1046865-JZG	489979		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			2,838.00			
		Invoice Net				2,838.00			
41457	SHC SERVICES INC	00001	242094	INV	03/19/2024	1049794-JZG	489980		
	1 03233012 520416 2330	SpEd Speci	CTR PROFES			1,419.00			
		Invoice Net				1,419.00			

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | DETAIL INVOICE LIST

| P 79
 | apwarnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
41457	SHC SERVICES INC	00001	243336	INV	03/19/2024	1046865-ALG	489981		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,019.92			
		Invoice Net				1,019.92			
41457	SHC SERVICES INC	00001	243336	INV	03/19/2024	1049794-ALG	489982		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,012.44			
		Invoice Net				1,012.44			
41457	SHC SERVICES INC	00001	243338	INV	03/19/2024	1046865-OS	489983		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			748.44			
		Invoice Net				748.44			
41457	SHC SERVICES INC	00001	243338	INV	03/19/2024	1049794-OS	489984		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,291.40			
		Invoice Net				1,291.40			
41457	SHC SERVICES INC	00001	243336	INV	03/19/2024	1053207	490927		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			748.44			
		Invoice Net				748.44			
41457	SHC SERVICES INC	00001	243850	INV	03/19/2024	1041033A	490928		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			773.96			
		Invoice Net				773.96			
41457	SHC SERVICES INC	00001	243850	INV	03/19/2024	1044093A	490930		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,246.52			
		Invoice Net				1,246.52			
41457	SHC SERVICES INC	00001	243850	INV	03/19/2024	1049972A	490931		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,758.68			
		Invoice Net				1,758.68			
41457	SHC SERVICES INC	00001	243338	INV	03/19/2024	1055563-OS	491377		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,023.44			
		Invoice Net				1,023.44			
41457	SHC SERVICES INC	00001	242094	INV	03/19/2024	1055563-JZG	491968		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			1,419.00			
		Invoice Net				1,419.00			
41457	SHC SERVICES INC	00001	243336	INV	03/19/2024	1058603-ALG	491969		
	1 03233012 520416 2330	SpEd Spec	CTR PROFES			748.44			
		Invoice Net				748.44			
		CHECK TOTAL				16,047.68			-----
41966	SWEETWATER SOUND HOLDI	00000	244023	INV	03/19/2024	40019706	492104		
	1 03011172 520518 2415	AHS Music	SM INSTRUC			6,651.84			
		Invoice Net				6,651.84			
		CHECK TOTAL				6,651.84			-----
34895	DATAPRINT	00001	243923	INV	03/19/2024	154015	490122		
	1 03214012 520523 1210	ADMIN Supe	SM OFFICE			90.00			
		Invoice Net				90.00			
		CHECK TOTAL				90.00			-----
41819	TAKANG, ESTEEBELL BESE	00000	244101	INV	03/19/2024	Feb24 Vaca Counselor	491518		

1 12013901 510328 3520 COMMUNITY OS TEMPORA

Invoice Net420.00420.00

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 80
| apwarrrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	420.00		-----
20728	TRICON SPORTS								
	1 03256172 520502 3510	00002	243972	INV	03/19/2024	33181	490417		
		ATHLETICS	SM	ATHLETI		1,780.00			
		Invoice Net				1,780.00			
20728	TRICON SPORTS								
	1 03256112 520502 3510	00002	243973	INV	03/19/2024	33182	490418		
		ATHLETICS	SM	ATHLETI		359.80			
		Invoice Net				359.80			
20728	TRICON SPORTS								
	1 03256012 520502 3510	00002	243974	INV	03/19/2024	33183	490419		
		ATHLETICS	SM	ATHLETI		550.00			
		Invoice Net				550.00			
						CHECK TOTAL	2,689.80		-----
40446	ATKINSON, MARK								
	1 03221002 520504 2455	00000	243635	INV	03/19/2024	04ADBA62-0001	490124		
		C&I C&I Le	SM	COMPUTE		1,150.00			
		Invoice Net				1,150.00			
						CHECK TOTAL	1,150.00		-----
88888	ANNIE ROTA								
	1 10004 484016	00000		INV	03/19/2024	H & C R LUNCH REFUND	490036		
		SCHOOL FOO	SCHL	LUNCH		93.20			
		Invoice Net				93.20			
						CHECK TOTAL	93.20		-----
88888	CARA HECKER								
	1 10004 484016	00000		INV	03/19/2024	HECKER LUNCH REFUND	490039		
		SCHOOL FOO	SCHL	LUNCH		119.80			
		Invoice Net				119.80			
						CHECK TOTAL	119.80		-----
88888	HODAN MOHAMED								
	1 10004 484016	00000		INV	03/19/2024	H. A. LUNCH REFUND	490043		
		SCHOOL FOO	SCHL	LUNCH		99.00			
		Invoice Net				99.00			
						CHECK TOTAL	99.00		-----
88888	JAMES JOHNSON								
	1 10004 484016	00000		INV	03/19/2024	A & C J LUNCH REFUND	490032		
		SCHOOL FOO	SCHL	LUNCH		135.70			
		Invoice Net				135.70			
						CHECK TOTAL	135.70		-----
88888	LAURA FULLER								
	1 10004 484016	00000		INV	03/19/2024	P.C. LUNCH REFUND	490046		
		SCHOOL FOO	SCHL	LUNCH		28.90			
		Invoice Net				28.90			
						CHECK TOTAL	28.90		-----

88888 MARGARET PRINTEZIS
1 10004 484016

00000
SCHOOL FOO
Invoice Net

INV 03/19/2024
SCHL LUNCH

L. R LUNCH REFUND
95.75
95.75

490037

CHECK TOTAL95.75-----

03/13/2024 13:19 |TOWN OF ARLINGTON
izheng | DETAIL INVOICE LIST

|P 81
|apwarrnt

CASH ACCOUNT: 0000104013VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
88888	RUSS GOETTEL 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		L. G. LUNCH REFUND 44.05 44.05	492113		
				Invoice Net		CHECK TOTAL	44.05	-----	
88888	SARAH GREABLE 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		A & W LUNCH REFUND 39.70 39.70	492114		
				Invoice Net		CHECK TOTAL	39.70	-----	
88888	SARAH TOA 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		S. S LUNCH REFUND 35.15 35.15	490040		
				Invoice Net		CHECK TOTAL	35.15	-----	
88888	STEFANO FRIGERIO 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		FRIGERIO LUNCH REFND 156.50 156.50	490045		
				Invoice Net		CHECK TOTAL	156.50	-----	
88888	STEPHANIE ETTINGER DE 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		G. C. LUNCH REFUND 10.60 10.60	490034		
				Invoice Net		CHECK TOTAL	10.60	-----	
88888	TIM REMPE 1 10004 484016	00000		INV 03/19/2024 SCHL LUNCH		L R LUNCH REFUND 18.50 18.50	490042		
				Invoice Net		CHECK TOTAL	18.50	-----	
22736	THURSTON FOODS,INC. 1 03010052 520514 2440	00000	243363	INV 03/19/2024 SM FOOD SU		1304389 564.74 564.74	490128		
				Invoice Net		CHECK TOTAL	564.74	-----	
42230	TIBBETTS, KATHLEEN M 1 12013802 510102 6200	00000	244103	INV 03/19/2024 PS TEACHER		Poems 11-7-23 120.00 120.00	491522		
				Invoice Net					

				CHECK TOTAL	120.00	-----
42951	TOWN OF HOLLISTON	00001	243830	INV 03/19/2024		
1	03256002 520402 3510	ATHLETICS	CTR ATHLET	WREST TOURN 1/13/24	490020	
		Invoice Net		150.00		
				150.00		
				CHECK TOTAL	150.00	-----
18547	RONALD R. LAPOINTE	00000	240221	INV 03/19/2024		
1	03345302 520621 3300	TRANSP Tra	OE MOTOR V	5812	490932	
		Invoice Net		1,144.85		
				1,144.85		

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 82
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
				CHECK TOTAL		1,144.85		-----	
43037	TRUTH, ZAHIRAH NUR	00000	244111	INV 03/19/2024					
1	12013803 510102 6200	COMMUNITY	PS TEACHER	ACEwinter24 classes	491543				
2	12013803 520518 6200	COMMUNITY	SM INSTRUC	90.00					
		Invoice Net		201.00					
				291.00					
				CHECK TOTAL		291.00		-----	
74298	TURF EQUIPMENT COMPANY	00000	241993	INV 03/19/2024					
1	03325212 520510 4110	FAC Custod	SM EQUIPME	96596	490152				
		Invoice Net		611.98					
				611.98					
74298	TURF EQUIPMENT COMPANY	00000	241993	INV 03/19/2024					
1	03325212 520510 4110	FAC Custod	SM EQUIPME	96356	490153				
		Invoice Net		4,847.00					
				4,847.00					
74298	TURF EQUIPMENT COMPANY	00000	241993	INV 03/19/2024					
1	03325212 520510 4110	FAC Custod	SM EQUIPME	96355	490154				
		Invoice Net		119.76					
				119.76					
				CHECK TOTAL		5,578.74		-----	
14336	UNITED RESTAURANT EQUI	00000	241266	INV 03/19/2024					
1	10005520635	SCHOOL FOO	OE SOFTWARE	63738	489723				
		Invoice Net		4,947.00					
				4,947.00					
				CHECK TOTAL		4,947.00		-----	
42352	UNITY TRANSPORTATION L	00000	242300	INV 03/19/2024					
1	03343092 520404 3300	TRANSP Tra	CTR CONTRA	1075	491970				
		Invoice Net		4,800.00					
				4,800.00					
				CHECK TOTAL		4,800.00		-----	
40495	US OMNI & TSACG COMPLI	00000	240325	INV 03/19/2024					
1	03224032 520626 5100	C&I Human	OE PENSION	104840	490121				
		Invoice Net		343.10					
				343.10					
				CHECK TOTAL		343.10		-----	

34776	VALERIO DOMINELLO & HI	00000	240324	INV	03/19/2024	79.	490129
1	03214002 520413 1430	ADMIN Scho	CTR LEGAL			1,108.03	
		Invoice Net				1,108.03	
		CHECK	TOTAL			1,108.03	-----
27119	VALLEY COLLABORATIVE	00000	240434	INV	03/19/2024	2406054	490933
1	03233062 520645 9400	SpEd Out o	OE TUITION			5,367.55	
		Invoice Net				5,367.55	
		CHECK	TOTAL			5,367.55	-----
40519	VAN EDEMA, JARED	00000	243104	INV	03/19/2024	002	490904
1	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80	
2	03256022 520402 3510	ATHLETICS	CTR ATHLET			22.80	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 83
| apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	3 03256022 520402 3510	ATHLETICS	CTR ATHLET			19.00			
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET			19.00			
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET			5.70			
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET			5.70			
		Invoice Net				95.00			
		CHECK	TOTAL			95.00			-----
34116	VANDERPUT, HENRIETTE	00000	244090	INV	03/19/2024	Knitting Fall 2023	491450		
1	12013802 510102 6200	COMMUNITY	PS TEACHER			360.00			
		Invoice Net				360.00			
		CHECK	TOTAL			360.00			-----
22691	VARONE, LINDA R.	00000	244081	INV	03/19/2024	Hygge 2-7-24	491436		
1	12013803 510102 6200	COMMUNITY	PS TEACHER			70.00			
		Invoice Net				70.00			
		CHECK	TOTAL			70.00			-----
13181	W. B. MASON CO INC	00001	243634	INV	03/19/2024	244344401	489821		
1	03120042 520525 2430	DALLIN Ele	SM REPRO P			62.72			
		Invoice Net				62.72			
13181	W. B. MASON CO INC	00001	243634	INV	03/19/2024	244376312	489822		
1	03120042 520525 2430	DALLIN Ele	SM REPRO P			2,039.60			
		Invoice Net				2,039.60			
13181	W. B. MASON CO INC	00001	243703	INV	03/19/2024	244413444	489823		
1	03150042 520525 2430	STRATTON E	SM REPRO P			44.20			
		Invoice Net				44.20			
13181	W. B. MASON CO INC	00001	240879	INV	03/19/2024	243823974	490156		
1	03214012 520523 1210	ADMIN Supe	SM OFFICE			973.26			
		Invoice Net				973.26			
13181	W. B. MASON CO INC	00001	240879	INV	03/19/2024	244179051	490157		

	1	03214012	520523	1210	ADMIN Supe	SM OFFICE		29.36	
					Invoice Net			29.36	
13181	w.	B. MASON	CO INC		00001	240879	INV 03/19/2024	244340753	490158
	1	03214012	520523	1210	ADMIN Supe	SM OFFICE		38.67	
					Invoice Net			38.67	
13181	w.	B. MASON	CO INC		00001	243212	INV 03/19/2024	244310060	490160
	1	03224032	520523	1420	C&I Human	SM OFFICE		47.56	
					Invoice Net			47.56	
13181	w.	B. MASON	CO INC		00001	243837	INV 03/19/2024	244570641	490161
	1	03010052	520525	2430	AHS Second	SM REPRO P		555.62	
					Invoice Net			555.62	
13181	w.	B. MASON	CO INC		00001	241538	INV 03/19/2024	244452232	490405
	1	10005	520523		SCHOOL FOO	SM OFFICE		85.45	
					Invoice Net			85.45	
13181	w.	B. MASON	CO INC		00001	243558	INV 03/19/2024	244227055	490628
	1	03010052	520525	2430	AHS Second	SM REPRO P		188.14	
					Invoice Net			188.14	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 84
|apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
13181	w. B. MASON CO INC					244374950	490629		
	1 03224032 520523 1420					372.39			
						372.39			
13181	w. B. MASON CO INC					244653063	490630		
	1 03305012 520525 1410					509.90			
						509.90			
13181	w. B. MASON CO INC					242832670	490729		
	1 03110042 520525 2430					58.64			
						58.64			
13181	w. B. MASON CO INC					243102603	490730		
	1 03140042 520518 2415					104.95			
						104.95			
13181	w. B. MASON CO INC					243200553	490731		
	1 03140042 520518 2415					174.95			
						174.95			
13181	w. B. MASON CO INC					243163551	490732		
	1 03110042 520518 2415					4.74			
						4.74			
13181	w. B. MASON CO INC					243514841	490733		
	1 03160042 520525 2430					1,988.61			
						1,988.61			
13181	w. B. MASON CO INC					243469195	490734		
	1 03221182 520518 2415					208.19			
						208.19			
13181	w. B. MASON CO INC					244475636	490735		
	1 03010052 520523 2430					3,782.63			

13181	W. B. MASON	CO INC			Invoice Net	3,782.63	
1	03010052	520523	2430	00001	243728 INV 03/19/2024	244508415	490736
					AHS Second SM OFFICE	517.75	
13181	W. B. MASON	CO INC			Invoice Net	517.75	
1	03010052	520523	2430	00001	243728 INV 03/19/2024	244591652	490737
					AHS Second SM OFFICE	130.68	
13181	W. B. MASON	CO INC			Invoice Net	130.68	
1	03010052	520523	2430	00001	243728 INV 03/19/2024	244681745	490738
					AHS Second SM OFFICE	15.35	
13181	W. B. MASON	CO INC			Invoice Net	15.35	
1	03010052	520525	2430	00001	243837 INV 03/19/2024	244593143	491274
					AHS Second SM REPRO P	507.40	
13181	W. B. MASON	CO INC			Invoice Net	507.40	
1	03030052	520518	2415	00001	243993 INV 03/19/2024	244747509	491281
					GIBBS Seco SM INSTRUC	564.45	
13181	W. B. MASON	CO INC			Invoice Net	564.45	
1	03305022	520523	1410	00001	241284 INV 03/19/2024	244853975	491287
					FINANCE Pa SM OFFICE	25.62	
13181	W. B. MASON	CO INC			Invoice Net	25.62	
1	03100042	520518	2415	00001	243866 INV 03/19/2024	244773674	491288
					BISHOP Ele SM INSTRUC	524.85	
					Invoice Net	524.85	

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
|DETAIL INVOICE LIST

|P 85
|apwarrnt

CASH ACCOUNT: 0000104013

VENDOR 8304

WARRANT: 2421803/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
13181	W. B. MASON	CO INC			00001	243993 INV 03/19/2024	244774774	491289	
1	03030052	520518	2415			GIBBS Seco SM INSTRUC	22.30		
13181	W. B. MASON	CO INC			Invoice Net	22.30			
1	03214012	520523	1210	00001	240879 INV 03/19/2024	244622615	491304		
					ADMIN Supe SM OFFICE	387.60			
13181	W. B. MASON	CO INC			Invoice Net	387.60			
1	03214012	520523	1210	00001	240879 INV 03/19/2024	244650429	491305		
					ADMIN Supe SM OFFICE	33.11			
13181	W. B. MASON	CO INC			Invoice Net	33.11			
1	03214012	520523	1210	00001	240879 INV 03/19/2024	244742229	491307		
					ADMIN Supe SM OFFICE	6.85			
13181	W. B. MASON	CO INC			Invoice Net	6.85			
1	10005	520523		00001	241538 INV 03/19/2024	244473945	491567		
					SCHOOL FOO SM OFFICE	15.16			
13181	W. B. MASON	CO INC			Invoice Net	15.16			
1	03140042	520523	2430	00001	243976 INV 03/19/2024	244721136	492107		
					PEIRCE Ele SM OFFICE	520.66			
13181	W. B. MASON	CO INC			Invoice Net	520.66			
1	03305012	520523	2430	00001	243757 INV 03/19/2024	244715608	492109		
					FINANCE Bu SM OFFICE	144.00			
					Invoice Net	144.00			
						CHECK TOTAL	14,685.36	-----	

71823	GRAINGER				00001	243210	INV	03/19/2024	9973711980	490065
	1	03325202	520509	4220	FAC Facili	SM ELECTRI			154.50	
					Invoice Net				154.50	
71823	GRAINGER				00001	240736	INV	03/19/2024	9005723235	490400
	1	10005	520635		SCHOOL FOO	OE SOFTWARE			56.12	
					Invoice Net				56.12	
					CHECK	TOTAL			210.62	-----
28856	WAITT,ROBERT				00000	243104	INV	03/19/2024	034	490908
	1	03256022	520402	3510	ATHLETICS	CTR ATHLET			17.04	
	2	03256022	520402	3510	ATHLETICS	CTR ATHLET			17.04	
	3	03256022	520402	3510	ATHLETICS	CTR ATHLET			14.20	
	4	03256092	520402	3510	ATHLETICS	CTR ATHLET			14.20	
	5	03256092	520402	3510	ATHLETICS	CTR ATHLET			4.26	
	6	03256162	520402	3510	ATHLETICS	CTR ATHLET			4.26	
					Invoice Net				71.00	
					CHECK	TOTAL			71.00	-----
41808	WALCOTT, JOVAN				00000	243104	INV	03/19/2024	003	490912
	1	03256022	520402	3510	ATHLETICS	CTR ATHLET			22.80	
	2	03256022	520402	3510	ATHLETICS	CTR ATHLET			22.80	
	3	03256022	520402	3510	ATHLETICS	CTR ATHLET			19.00	
	4	03256092	520402	3510	ATHLETICS	CTR ATHLET			19.00	
	5	03256092	520402	3510	ATHLETICS	CTR ATHLET			5.70	

03/13/2024 13:19
izheng

| TOWN OF ARLINGTON
| DETAIL INVOICE LIST

| P 86
| apwarrrnt

CASH ACCOUNT: 0000 104013 VENDOR 8304

WARRANT: 24218 03/19/2024

VENDOR	G/L	ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	6	03256162 520402 3510			ATHLETICS CTR ATHLET		5.70			
					Invoice Net		95.00			
					CHECK	TOTAL	95.00			-----
15609	WALKER,INC				00000	243010	INV	03/19/2024	INV100465	490935
	1	10102024 520423 2354			FY24 SPED CTR SIGNIF		1,625.00			
					Invoice Net		1,625.00			
15609	WALKER,INC				00000	243982	INV	03/19/2024	INV100346	490937
	1	03233062 520645 9300			SpEd Out o OE TUITION		7,700.49			
					Invoice Net		7,700.49			
					CHECK	TOTAL	9,325.49			-----
39060	WEIN LIFE MANAGEMENT S				00000	244097	INV	03/19/2024	1322	491470
	1	12013802 510102 6200			COMMUNITY PS TEACHER		70.00			
	2	12013802 510102 6200			COMMUNITY PS TEACHER		70.00			
					Invoice Net		140.00			
39060	WEIN LIFE MANAGEMENT S				00000	244097	INV	03/19/2024	1329	491472
	1	12013803 510102 6200			COMMUNITY PS TEACHER		70.00			

2	12013803	510102	6200	COMMUNITY	PS TEACHER	70.00			
				Invoice Net		140.00			
						CHECK TOTAL	280.00		-----
32326	CIRCUIT LAB			00001	244087 INV 03/19/2024	240107		491441	
1	12013901	510102	3520	COMMUNITY	PS TEACHER	3,500.00			
				Invoice Net		3,500.00			
						CHECK TOTAL	3,500.00		-----
74519	WEST MUSIC COMPANY			00001	243997 INV 03/19/2024	SI2380435		491228	
1	03151172	520518	2415	STRATTON M	SM INSTRUC	2,336.68			
				Invoice Net		2,336.68			
74519	WEST MUSIC COMPANY			00001	243977 INV 03/19/2024	SI2382121		491232	
1	03011172	520518	2415	AHS Music	SM INSTRUC	9,500.00			
				Invoice Net		9,500.00			
						CHECK TOTAL	11,836.68		-----
16308	WHITE, STEVEN			00000	243104 INV 03/19/2024	21242		490909	
1	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80			
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80			
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	19.00			
4	03256092	520402	3510	ATHLETICS	CTR ATHLET	19.00			
5	03256092	520402	3510	ATHLETICS	CTR ATHLET	5.70			
6	03256162	520402	3510	ATHLETICS	CTR ATHLET	5.70			
				Invoice Net		95.00			
16308	WHITE, STEVEN			00000	243104 INV 03/19/2024	21244		490911	
1	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80			
2	03256022	520402	3510	ATHLETICS	CTR ATHLET	22.80			
3	03256022	520402	3510	ATHLETICS	CTR ATHLET	19.00			

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| DETAIL INVOICE LIST

|P 87
|apwarrnt

CASH ACCOUNT: 0000

104013

VENDOR 8304

WARRANT: 24218

03/19/2024

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	4 03256092 520402 3510	ATHLETICS	CTR ATHLET	19.00					
	5 03256092 520402 3510	ATHLETICS	CTR ATHLET	5.70					
	6 03256162 520402 3510	ATHLETICS	CTR ATHLET	5.70					
		Invoice Net		95.00					
				CHECK TOTAL	190.00				-----
37830	WHITLOCK, JOHN			00000	243104 INV 03/19/2024	066		492112	
1	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16					
2	03256022 520402 3510	ATHLETICS	CTR ATHLET	26.16					
3	03256022 520402 3510	ATHLETICS	CTR ATHLET	21.80					
4	03256092 520402 3510	ATHLETICS	CTR ATHLET	21.80					
5	03256092 520402 3510	ATHLETICS	CTR ATHLET	6.54					
6	03256162 520402 3510	ATHLETICS	CTR ATHLET	6.54					
		Invoice Net		109.00					

				CHECK TOTAL	109.00	-----
34187	WILHELM, ROMY I	00000	243695	INV 03/19/2024		
	1 10092024 520416 2305	EARLY PART	CTR PROFES	704	489985	
		Invoice Net		382.50		
				382.50		
				CHECK TOTAL	382.50	-----
74560	WILSON LANGUAGE TRAINI	00003	244052	INV 03/19/2024		
	1 03100042 520518 2415	BISHOP Ele	SM INSTRUC	INV51363	491596	
		Invoice Net		105.00		
				105.00		
				CHECK TOTAL	105.00	-----
31464	ZICH,SHANNON	00000	244239	INV 03/19/2024		
	1 03221192 520416 2440	C&I Physic	CTR PROFES	CHAPERONE 1/11-14/24	492149	
		Invoice Net		376.00		
				376.00		
				CHECK TOTAL	376.00	-----
33286	ZOLL, LAURA A.	00000	243927	INV 03/19/2024		
	1 12013803 520518 6200	COMMUNITY	SM INSTRUC	Reimbursement:2-9-24	491389	
		Invoice Net		120.00		
				120.00		
				CHECK TOTAL	120.00	-----
=====						
1,034	INVOICES		WARRANT TOTAL	1,873,563.11	1,873,563.11	
			CASH ACCOUNT BALANCE		-3,215,789.88	
=====						

03/13/2024 13:19
izheng

|TOWN OF ARLINGTON
| WARRANT SUMMARY

|P 88
|apwarrrnt

WARRANT: 24218		03/19/2024				
FUND	ORG	ACCOUNT		AMOUNT	AVLB	BUDGET
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520505	SM COMPUTER SUPPLIES	419.00	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520508	SM EDUCATIONAL SUPPLIE	595.00	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520514	SM FOOD SUPPLIES	1,332.36	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520518	SM INSTRUCTIONAL MATER	1,275.94	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520522	SM MISC SUPPLIES	588.17	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520523	SM OFFICE SUPPLIES	4,446.41	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520525	SM REPRO PAPER TONER S	1,251.16	132,823.94
0003	03010052	AHS Secondary Educ	0003-3-300-301-0000-003005-0001-02-520629	OE PROFESSIONAL AFFLIA	2,700.00	132,823.94
0003	03011042	AHS Family and Con	0003-3-300-301-0000-003104-0001-02-520518	SM INSTRUCTIONAL MATER	1,845.66	1,579.66
0003	03011112	AHS Math	0003-3-300-301-0000-003111-0001-02-520518	SM INSTRUCTIONAL MATER	33.08	-33.08

0003	03011152	AHS Social Studies	0003-3-300-301-0000-003115-0001-02-520528	SM	TEXTBOOKS BOOKS PER	5,470.34	.00
0003	03011162	AHS Library/Media	0003-3-300-301-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	3,074.79	14,237.02
0003	03011172	AHS Music	0003-3-300-301-0000-003117-0001-02-520518	SM	INSTRUCTIONAL MATER	18,472.47	2,889.53
0003	03011172	AHS Music	0003-3-300-301-0000-003117-0001-02-520610	OE	FIELD TRIPS	1,880.00	2,889.53
0003	03011192	AHS Physical Educa	0003-3-300-301-0000-003119-0001-02-520518	SM	INSTRUCTIONAL MATER	507.86	-1,708.86
0003	03011202	AHS Art	0003-3-300-301-0000-003120-0001-02-520518	SM	INSTRUCTIONAL MATER	372.06	-4,074.85
0003	03020052	OMS Secondary Educ	0003-3-300-302-0000-003005-0001-02-520523	SM	OFFICE SUPPLIES	567.48	-48,551.43
0003	03021022	OMS ENGLISH/LANGUA	0003-3-300-302-0000-003102-0001-02-520528	SM	TEXTBOOKS BOOKS PER	2,517.00	-5,767.17
0003	03021042	OMS Family and Con	0003-3-300-302-0000-003104-0001-02-520518	SM	INSTRUCTIONAL MATER	1,146.27	-323.00
0003	03021102	INSTRUCTIONAL MATE	0003-3-300-302-0000-003110-0000-02-520518	SM	INSTRUCTIONAL MATER	403.09	-1,687.55
0003	03021172	OMS Music	0003-3-300-302-0000-003117-0001-02-520518	SM	INSTRUCTIONAL MATER	86.96	18,429.76
0003	03021222	OMS Professional D	0003-3-300-302-0000-003122-0001-02-520629	OE	PROFESSIONAL AFFLIA	900.00	3,117.00
0003	03030052	GIBBS Secondary Ed	0003-3-300-303-0000-003005-0001-02-520518	SM	INSTRUCTIONAL MATER	586.75	25,114.89
0003	03031032	ADMINISTRATIVE STI	0003-3-300-303-0000-003103-0000-02-520518	SM	INSTRUCTIONAL MATER	2,999.18	-944.06
0003	03031162	GIBBS Library/Medi	0003-3-300-303-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	157.38	7,096.00
0003	03031172	GIBBS Music	0003-3-300-303-0000-003117-0001-02-520518	SM	INSTRUCTIONAL MATER	1,625.80	1,620.12
0003	03031222	GIBBS Professional	0003-3-300-303-0000-003122-0001-02-520508	SM	EDUCATIONAL SUPPLIE	734.40	9,382.00
0003	03100042	BISHOP Elementary	0003-3-300-310-0000-003004-0001-02-520518	SM	INSTRUCTIONAL MATER	629.85	21,474.62
0003	03100042	BISHOP Elementary	0003-3-300-310-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	334.30	21,474.62
0003	03101162	BISHOP Library/Med	0003-3-300-310-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	496.64	3,391.38
0003	03110042	BRACKETT Elementar	0003-3-300-311-0000-003004-0001-02-520518	SM	INSTRUCTIONAL MATER	51.64	14,821.82
0003	03110042	BRACKETT Elementar	0003-3-300-311-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	58.64	14,821.82
0003	03111162	BRACKETT Library/M	0003-3-300-311-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	237.83	3,403.79
0003	03120042	DALLIN Elementary	0003-3-300-312-0000-003004-0001-02-520518	SM	INSTRUCTIONAL MATER	70.24	24,501.36
0003	03120042	DALLIN Elementary	0003-3-300-312-0000-003004-0001-02-520523	SM	OFFICE SUPPLIES	628.38	24,501.36
0003	03120042	DALLIN Elementary	0003-3-300-312-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	2,102.32	24,501.36
0003	03121162	DALLIN Library/Med	0003-3-300-312-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	220.82	3,375.18
0003	03131022	ELA INSTRUCTIONAL	0003-3-300-313-0000-003102-0002-02-520518	SM	INSTRUCTIONAL MATER	311.18	680.82
0003	03131162	HARDY Library/Medi	0003-3-300-313-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	213.90	3,382.10
0003	03140042	PEIRCE Elementary	0003-3-300-314-0000-003004-0001-02-520518	SM	INSTRUCTIONAL MATER	3,484.23	17,877.34
0003	03140042	PEIRCE Elementary	0003-3-300-314-0000-003004-0001-02-520523	SM	OFFICE SUPPLIES	805.04	17,877.34
0003	03140042	PEIRCE Elementary	0003-3-300-314-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	57.19	17,877.34
0003	03141162	PEIRCE Library/Med	0003-3-300-314-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	349.32	3,300.08
0003	03141172	PEIRCE Music	0003-3-300-314-0000-003117-0001-02-520518	SM	INSTRUCTIONAL MATER	420.00	584.75
0003	03150042	STRATTON Elementar	0003-3-300-315-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	44.20	-30,430.48
0003	03151172	STRATTON Music	0003-3-300-315-0000-003117-0001-02-520518	SM	INSTRUCTIONAL MATER	2,336.68	490.48
0003	03151202	STRATTON Art	0003-3-300-315-0000-003120-0001-02-520518	SM	INSTRUCTIONAL MATER	548.67	1,604.44
0003	03160042	THOMPSON Elementar	0003-3-300-316-0000-003004-0001-02-520518	SM	INSTRUCTIONAL MATER	309.58	5,363.38
0003	03160042	THOMPSON Elementar	0003-3-300-316-0000-003004-0001-02-520525	SM	REPRO PAPER TONER S	1,988.61	5,363.38

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | WARRANT SUMMARY

| P 89
 | apwarrnt

WARRANT: 24218 03/19/2024

FUND	ORG	ACCOUNT	AMOUNT	AVLB	BUDGET		
0003	03161102	INSTRUCTIONAL MATE	0003-3-300-316-0000-003110-0000-02-520518	SM	INSTRUCTIONAL MATER	351.55	188.45
0003	03161162	THOMPSON Library/M	0003-3-300-316-0000-003116-0001-02-520528	SM	TEXTBOOKS BOOKS PER	241.33	3,354.67
0003	03161202	THOMPSON Art	0003-3-300-316-0000-003120-0001-02-520518	SM	INSTRUCTIONAL MATER	431.04	-643.79
0003	03183012	MENOTOMY Special E	0003-3-300-318-0000-003301-0002-02-520518	SM	INSTRUCTIONAL MATER	119.30	15,762.10
0003	03191082	ELEMENTARY Reading	0003-3-300-319-0000-003108-0001-02-520528	SM	TEXTBOOKS BOOKS PER	314.50	12,258.75
0003	03214002	ADMIN School Commi	0003-3-300-321-0000-003400-0001-02-520413	CTR	LEGAL SERVICES	1,108.03	38,910.00

0003	03214012	ADMIN Superintende	0003-3-300-321-0000-003401-0001-02-520416	CTR PROFESSIONAL TECH	1,698.75	-2,147.69
0003	03214012	ADMIN Superintende	0003-3-300-321-0000-003401-0001-02-520508	SM EDUCATIONAL SUPPLIE	4,500.00	-2,147.69
0003	03214012	ADMIN Superintende	0003-3-300-321-0000-003401-0001-02-520522	SM MISC SUPPLIES	84.64	-2,147.69
0003	03214012	ADMIN Superintende	0003-3-300-321-0000-003401-0001-02-520523	SM OFFICE SUPPLIES	1,558.85	-2,147.69
0003	03221002	C&I C&I Leadership	0003-3-300-322-0000-003100-0001-02-520416	CTR PROFESSIONAL TECH	8,050.00	-41,850.98
0003	03221002	C&I C&I Leadership	0003-3-300-322-0000-003100-0001-02-520504	SM COMPUTER SOFTWARE	1,150.00	-41,850.98
0003	03221002	C&I C&I Leadership	0003-3-300-322-0000-003100-0001-02-520518	SM INSTRUCTIONAL MATER	2,925.00	-41,850.98
0003	03221092	C&I ELL	0003-3-300-322-0000-003109-0001-02-520518	SM INSTRUCTIONAL MATER	237.70	9,759.00
0003	03221102	C&I Heath & wellne	0003-3-300-322-0000-003110-0001-02-520518	SM INSTRUCTIONAL MATER	447.00	165.40
0003	03221122	C&I Science	0003-3-300-322-0000-003112-0001-02-520518	SM INSTRUCTIONAL MATER	1,283.15	11,246.39
0003	03221152	C&I Social Studies	0003-3-300-322-0000-003115-0001-02-520518	SM INSTRUCTIONAL MATER	3,714.46	13,652.89
0003	03221172	C&I Music	0003-3-300-322-0000-003117-0001-02-520416	CTR PROFESSIONAL TECH	300.00	12,432.76
0003	03221172	C&I Music	0003-3-300-322-0000-003117-0001-02-520508	SM EDUCATIONAL SUPPLIE	1,200.00	12,432.76
0003	03221172	C&I Music	0003-3-300-322-0000-003117-0001-02-520518	SM INSTRUCTIONAL MATER	76.80	12,432.76
0003	03221182	C&I World Language	0003-3-300-322-0000-003118-0001-02-520518	SM INSTRUCTIONAL MATER	208.19	16,530.11
0003	03221192	C&I Physical Educa	0003-3-300-322-0000-003119-0001-02-520416	CTR PROFESSIONAL TECH	3,666.00	14,685.90
0003	03221222	C&I Professional D	0003-3-300-322-0000-003122-0001-02-520508	SM EDUCATIONAL SUPPLIE	2,150.83	-4,760.20
0003	03221222	C&I Professional D	0003-3-300-322-0000-003122-0001-02-520528	SM TEXTBOOKS BOOKS PER	404.45	-4,760.20
0003	03221222	C&I Professional D	0003-3-300-322-0000-003122-0001-02-520629	OE PROFESSIONAL AFFLIA	4,950.00	-4,760.20
0003	03222022	C&I Guidance	0003-3-300-322-0000-003202-0001-02-520508	SM EDUCATIONAL SUPPLIE	535.00	16,782.09
0003	03222022	C&I Guidance	0003-3-300-322-0000-003202-0001-02-520523	SM OFFICE SUPPLIES	160.44	16,782.09
0003	03222022	C&I Guidance	0003-3-300-322-0000-003202-0001-02-520629	OE PROFESSIONAL AFFLIA	1,021.03	16,782.09
0003	03224032	C&I Human Resource	0003-3-300-322-0000-003403-0001-02-520401	CTR CONTRACTED SERVICE	1,027.85	-11,862.81
0003	03224032	C&I Human Resource	0003-3-300-322-0000-003403-0001-02-520523	SM OFFICE SUPPLIES	419.95	-11,862.81
0003	03224032	C&I Human Resource	0003-3-300-322-0000-003403-0001-02-520626	OE PENSIONS	343.10	-11,862.81
0003	03231222	SpEd Professional	0003-3-300-323-0000-003122-0001-02-520508	SM EDUCATIONAL SUPPLIE	594.00	-22,543.06
0003	03233002	SpEd Special Ed Ad	0003-3-300-323-0000-003300-0002-02-520416	CTR PROFESSIONAL TECH	1,027.85	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-510112	PS TEMP SALARIES PROFE	2,767.82	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520413	CTR LEGAL SERVICES	7,840.00	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520416	CTR PROFESSIONAL TECH	876.00	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520416	CTR PROFESSIONAL TECH	79,656.89	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520416	CTR PROFESSIONAL TECH	58,727.44	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520416	CTR PROFESSIONAL TECH	1,350.00	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520518	SM INSTRUCTIONAL MATER	1,823.66	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520523	SM OFFICE SUPPLIES	112.00	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520527	SM TESTING MATERIALS	390.88	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520603	OE BUSINESS TRAVEL	86.35	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520603	OE BUSINESS TRAVEL	11.79	-22,543.06
0003	03233012	SpEd Special Educa	0003-3-300-323-0000-003301-0002-02-520615	OE INSTRUCTION EQUIPME	74.00	-22,543.06
0003	03233042	SpEd Medical Servi	0003-3-300-323-0000-003304-0002-02-520416	CTR PROFESSIONAL TECH	330.00	-22,543.06
0003	03233052	SpEd One to One As	0003-3-300-323-0000-003305-0002-02-520645	OE TUITION OTHER SCHOO	33,822.90	-22,543.06
0003	03233062	SpEd Out of Distri	0003-3-300-323-0000-003306-0002-02-520645	OE TUITION OTHER SCHOO	250,176.89	-22,543.06
0003	03233062	SpEd Out of Distri	0003-3-300-323-0000-003306-0002-02-520645	OE TUITION OTHER SCHOO	261,787.63	-22,543.06

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | WARRANT SUMMARY

| P 90
 | apwarrnt

WARRANT: 24218 03/19/2024

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0003 03233082 SpEd SPED testing	0003-3-300-323-0000-003308-0002-02-520416	700.00	-22,543.06
0003 03256002 ATHLETICS Athletic	0003-3-300-325-0000-003600-0001-02-520402	2,060.00	104,012.00

0003	03256002	ATHLETICS	Athletic	0003-3-300-325-0000-003600-0001-02-520502	SM ATHLETIC SUPPLIES	416.17	104,012.00
0003	03256012	ATHLETICS	Athletic	0003-3-300-325-0000-003601-0001-02-520402	CTR ATHLETIC SERVICES	360.00	21,773.54
0003	03256012	ATHLETICS	Athletic	0003-3-300-325-0000-003601-0001-02-520502	SM ATHLETIC SUPPLIES	550.00	21,773.54
0003	03256022	ATHLETICS	Athletic	0003-3-300-325-0000-003602-0001-02-520402	CTR ATHLETIC SERVICES	3,575.44	-14,496.19
0003	03256022	ATHLETICS	Athletic	0003-3-300-325-0000-003602-0001-02-520502	SM ATHLETIC SUPPLIES	593.10	-14,496.19
0003	03256042	ATHLETICS	Athletic	0003-3-300-325-0000-003604-0001-02-520402	CTR ATHLETIC SERVICES	560.82	-1,783.07
0003	03256062	ATHLETICS	Athletic	0003-3-300-325-0000-003606-0001-02-520502	SM ATHLETIC SUPPLIES	3,717.50	3,223.77
0003	03256092	ATHLETICS	Athletic	0003-3-300-325-0000-003609-0001-02-520402	CTR ATHLETIC SERVICES	2,367.75	53,785.38
0003	03256102	ATHLETICS	Athletic	0003-3-300-325-0000-003610-0001-02-520402	CTR ATHLETIC SERVICES	652.12	11,117.53
0003	03256112	ATHLETICS	Athletic	0003-3-300-325-0000-003611-0001-02-520402	CTR ATHLETIC SERVICES	540.00	33,183.20
0003	03256112	ATHLETICS	Athletic	0003-3-300-325-0000-003611-0001-02-520502	SM ATHLETIC SUPPLIES	359.80	33,183.20
0003	03256122	ATHLETICS	Athletic	0003-3-300-325-0000-003612-0001-02-520402	CTR ATHLETIC SERVICES	686.06	7,856.06
0003	03256132	ATHLETICS-SKI TEAM		0003-3-300-325-0000-003613-0001-02-520404	CTR CONTRACTED TRANSP	611.89	1,323.90
0003	03256152	ATHLETICS	Athletic	0003-3-300-325-0000-003615-0001-02-520402	CTR ATHLETIC SERVICES	270.00	21,370.00
0003	03256152	ATHLETICS	Athletic	0003-3-300-325-0000-003615-0001-02-520502	SM ATHLETIC SUPPLIES	406.08	21,370.00
0003	03256162	ATHLETICS	Athletic	0003-3-300-325-0000-003616-0001-02-520402	CTR ATHLETIC SERVICES	315.48	-6,204.43
0003	03256172	ATHLETICS	Athletic	0003-3-300-325-0000-003617-0001-02-520502	SM ATHLETIC SUPPLIES	1,780.00	17,256.00
0003	03256182	ATHLETICS	Athletic	0003-3-300-325-0000-003618-0001-02-520402	CTR ATHLETIC SERVICES	270.00	13,479.47
0003	03305012	FINANCE	Business O	0003-3-300-330-0000-003501-0001-02-520523	SM OFFICE SUPPLIES	144.00	47,040.12
0003	03305012	FINANCE	Business O	0003-3-300-330-0000-003501-0001-02-520525	SM REPRO PAPER TONER S	509.90	47,040.12
0003	03305022	FINANCE	Payroll	0003-3-300-330-0000-003502-0001-02-520510	SM EQUIPMENT MAINTENAN	444.00	986.20
0003	03305022	FINANCE	Payroll	0003-3-300-330-0000-003502-0001-02-520523	SM OFFICE SUPPLIES	25.62	986.20
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520403	CTR BOILER CONTRACTED	1,516.00	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520405	CTR ELECTRICAL SERVICE	24,132.42	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520406	CTR ELEVATOR MAINTENAN	1,020.00	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520411	CTR HVAC CONTRACTED SE	30,429.74	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520415	CTR PLUMBING SERVICES	3,980.00	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520416	CTR PROFESSIONAL TECH	11,383.47	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520417	CTR ROOF REPAIRS	1,101.72	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520418	CTR SECURITY SERVICES	510.00	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520503	SM CARPENTRY SUPPLIES	8,270.44	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520509	SM ELECTRICAL SUPPLIES	154.50	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520517	SM HVAC SUPPLIES	7.78	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520524	SM PLUMBING SUPPLIES	10,118.70	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520530	SM WINDOW GLASS SERVIC	1,861.00	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520620	OE MISC MAINTENANCE SE	868.52	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520623	OE NATURAL GAS	134,931.21	37,930.44
0003	03325202	FAC	Facilities Mai	0003-3-300-332-0000-003520-0001-02-520628	OE POWER ELECTRICITY	276,152.97	37,930.44
0003	03325212	FAC	Custodial Serv	0003-3-300-332-0000-003521-0001-02-520507	SM CUSTODIAL SUPPLIES	38,975.65	-239,700.32
0003	03325212	FAC	Custodial Serv	0003-3-300-332-0000-003521-0001-02-520510	SM EQUIPMENT MAINTENAN	5,578.74	-239,700.32
0003	03343092	TRANSP	Transportat	0003-3-300-334-0000-003309-0002-02-520404	CTR CONTRACTED TRANSP	4,800.00	-222,976.98
0003	03343102	TRANSP	Transportat	0003-3-300-334-0000-003310-0002-02-520404	CTR CONTRACTED TRANSP	45,797.28	-276,357.50
0003	03345302	TRANSP	Transportat	0003-3-300-334-0000-003530-0001-02-520508	SM EDUCATIONAL SUPPLIE	6,577.91	-57.10
0003	03345302	TRANSP	Transportat	0003-3-300-334-0000-003530-0001-02-520621	OE MOTOR VEHICLE REPAI	8,752.87	-57.10
0003	03345302	TRANSP	Transportat	0003-3-300-334-0000-003530-0001-02-520625	OE OTHER PAYMENTS	700.00	-57.10
0003	03345322	TRANSP	Transportat	0003-3-300-334-0000-003532-0001-02-520404	CTR CONTRACTED TRANSP	32,742.00	-85,262.00
0003	03992012	SYSTEM	Health Serv	0003-3-300-399-0000-003201-0001-02-520508	SM EDUCATIONAL SUPPLIE	42.93	-14,583.94

03/13/2024 13:19 | TOWN OF ARLINGTON
izheng | WARRANT SUMMARY

| P 91
| apwarrnt

WARRANT: 24218 03/19/2024

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
----------	---------	--------	-------------

0003	03992012	SYSTEM Health Serv	0003-3-300-399-0000-003201-0001-02-520520	SM MEDICAL SURGICAL SU	1,286.93	-14,583.94
0003	03994022	DIVERSITY EQUITY A	0003-3-300-399-0000-003402-0000-02-520416	CTR PROFESSIONAL TECH	2,000.00	-1,357.00
0003	03994102	COMMUNICATIONS & F	0003-3-300-399-0001-003410-0001-02-520416	CTR PROFESSIONAL TECH	5,250.00	-11,763.80
0003	03994102	COMMUNICATIONS & F	0003-3-300-399-0001-003410-0001-02-520502	SM ATHLETIC SUPPLIES	647.58	-11,763.80
0003	03994102	COMMUNICATIONS & F	0003-3-300-399-0001-003410-0001-02-520601	OE OTHER EXPENSES	50.00	-11,763.80
0003	03995222	GREEN PROJECTS	0003-3-300-399-0000-003522-0001-02-520416	CTR PROFESSIONAL TECH	143.60	-37,605.38

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1000	10004	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-40-484016	SCHOOL LUNCH RECEIPTS	876.85	.00
1000	10005	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-50-520514	SM FOOD SUPPLIES	223,778.56	.00
1000	10005	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-50-520523	SM OFFICE SUPPLIES	100.61	.00
1000	10005	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-50-520624	OE OTHER FOOD EXPENSES	2,850.00	.00
1000	10005	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-50-520631	OE REPAIRS	210.00	.00
1000	10005	SCHOOL FOOD	1000-3-300-331-0000-003512-0012-50-520635	OE SOFTWARE EQUIPMENT	12,580.28	.00

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1008	10082024	TITLE IV A	1008-3-300-336-2024-003999-0003-00-520518	SM INSTRUCTIONAL MATER	39.62	2,209.25

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1009	10092024	EARLY PARTNERSHIP	1009-3-300-323-2024-003301-0003-00-520416	CTR PROFESSIONAL TECH	382.50	.00

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1010	10102024	SPED 94-142 ALLOCA	1010-3-300-323-2024-003301-0003-00-520423	CTR SIGNIFICANT DISPRO	14,085.00	74,777.20

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1022	10222024	SAMSHA ARL MNTL HL	1022-3-300-336-2024-003202-0003-00-520416	CTR PROFESSIONAL TECH	646.65	15,370.75

CASH ACCOUNT 0000 104013					BALANCE	-3,215,789.88
1101	11012024	AFFLIATED COMP SCH	1101-3-300-336-2024-003999-0005-00-520508	SM EDUCATIONAL SUPPLIE	50.00	12,015.00
1101	11012024	AFFLIATED COMP SCH	1101-3-300-336-2024-003999-0005-00-520523	SM OFFICE SUPPLIES	516.73	718.89

WARRANT: 24218 03/19/2024

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
CASH ACCOUNT 0000 104013		FUND TOTAL	566.73
BALANCE -3,215,789.88			
1108 11082024 METCO GRANT	1108-3-300-326-2024-003404-0005-00-520404 CTR CONTRACTED TRANSP	13,020.00	39,609.46
CASH ACCOUNT 0000 104013		FUND TOTAL	13,020.00
BALANCE -3,215,789.88			
1117 11172024 SAFE & SUPPORTIVE	1117-3-300-399-2024-003202-0005-00-520518 SM INSTRUCTIONAL MATER	188.55	2,411.45
CASH ACCOUNT 0000 104013		FUND TOTAL	188.55
BALANCE -3,215,789.88			
1201 12013801 COMMUNITY EDUCATIO	1201-3-300-343-0000-003801-0011-00-520501 SM SUPPLIES AND MATERI	599.99	3,978,008.68
1201 12013801 COMMUNITY EDUCATIO	1201-3-300-343-0000-003801-0011-00-520504 SM COMPUTER SOFTWARE	179.70	3,978,008.68
1201 12013801 COMMUNITY EDUCATIO	1201-3-300-343-0000-003801-0011-00-520523 SM OFFICE SUPPLIES	2,618.24	3,978,008.68
1201 12013801 COMMUNITY EDUCATIO	1201-3-300-343-0000-003801-0011-00-520601 OE OTHER EXPENSES	948.00	3,978,008.68
1201 12013802 COMMUNITY EDUCATIO	1201-3-300-343-0000-003802-0011-00-510102 PS TEACHER SALARIES	2,223.52	3,978,008.68
1201 12013802 COMMUNITY EDUCATIO	1201-3-300-343-0000-003802-0011-00-520518 SM INSTRUCTIONAL MATER	150.00	3,978,008.68
1201 12013803 COMMUNITY EDUCATIO	1201-3-300-343-0000-003803-0011-00-510102 PS TEACHER SALARIES	7,045.00	3,978,008.68
1201 12013803 COMMUNITY EDUCATIO	1201-3-300-343-0000-003803-0011-00-520518 SM INSTRUCTIONAL MATER	1,501.34	3,978,008.68
1201 12013805 COMMUNITY EDUCATIO	1201-3-300-343-0000-003805-0011-00-520518 SM INSTRUCTIONAL MATER	25.66	3,978,008.68
1201 12013806 COMMUNITY EDUCATIO	1201-3-300-343-0000-003806-0011-00-510102 PS TEACHER SALARIES	5,080.00	3,978,008.68
1201 12013806 COMMUNITY EDUCATIO	1201-3-300-343-0000-003806-0011-00-520518 SM INSTRUCTIONAL MATER	80.00	3,978,008.68
1201 12013807 COMMUNITY EDUCATIO	1201-3-300-343-0000-003807-0011-00-510102 PS TEACHER SALARIES	7,458.00	3,978,008.68
1201 12013901 COMMUNITY EDUCATIO	1201-3-300-343-0000-003901-0011-00-510102 PS TEACHER SALARIES	14,080.00	3,978,008.68
1201 12013901 COMMUNITY EDUCATIO	1201-3-300-343-0000-003901-0011-00-510328 OS TEMPORARY SALARY WA	840.00	3,978,008.68
1201 12013901 COMMUNITY EDUCATIO	1201-3-300-343-0000-003901-0011-00-520518 SM INSTRUCTIONAL MATER	61.25	3,978,008.68
CASH ACCOUNT 0000 104013		FUND TOTAL	42,890.70
BALANCE -3,215,789.88			
1208 12085 OTTOSON CO-CURRICU	1208-3-300-336-0000-003005-0011-50-520506 SM CURRICULUM SUPPLIES	600.00	649,944.58
CASH ACCOUNT 0000 104013		FUND TOTAL	600.00
BALANCE -3,215,789.88			
1210 12105 MENOTOMY PRESCHOOL	1210-3-300-318-0000-003002-0009-50-520506 SM CURRICULUM SUPPLIES	835.82	-729,767.96
CASH ACCOUNT 0000 104013		FUND TOTAL	835.82
BALANCE -3,215,789.88			
1211 12113902 CH71/47 EXTENDED D	1211-3-300-341-0000-003902-0011-00-520501 SM SUPPLIES AND MATERI	371.84	-729,767.96

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | WARRANT SUMMARY

| P 93
 | apwarnt

WARRANT: 24218 03/19/2024

FUND	ORG	ACCOUNT	AMOUNT	AVLB	BUDGET
1211	12113902	CH71/47 EXTENDED D 1211-3-300-341-0000-003902-0011-00-520514 SM FOOD SUPPLIES	6,890.34	-729,767.96	
1211	12113902	CH71/47 EXTENDED D 1211-3-300-341-0000-003902-0011-00-520518 SM INSTRUCTIONAL MATER	539.84	-729,767.96	
1211	12113902	CH71/47 EXTENDED D 1211-3-300-341-0000-003902-0011-00-520610 OE FIELD TRIPS	783.00	-729,767.96	
		FUND TOTAL	8,585.02		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1212	12123520	BLDG USER FEES/ART 1212-3-300-332-0000-003520-0011-00-520401 CTR CONTRACTED SERVICE	9,000.00	2,396,109.75	
1212	12123520	BLDG USER FEES/ART 1212-3-300-332-0000-003520-0011-00-520506 SM CURRICULUM SUPPLIES	65.00	-3,610.43	
		FUND TOTAL	9,065.00		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1220	12205	ARL PUBLIC SCH CHI 1220-3-300-342-0000-003999-0011-50-520601 OE OTHER EXPENSES	70.00	476,846.26	
		FUND TOTAL	70.00		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1222	12223001	FOREIGN LANGUAGES 1222-3-300-301-0000-003001-0009-00-520601 OE OTHER EXPENSES	9,316.76	-15,000.00	
1222	12223400	ASSISTANT SUPER/PR 1222-3-300-399-0000-003400-0009-00-520601 OE OTHER EXPENSES	4,279.00	-24,685.50	
		FUND TOTAL	13,595.76		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1228	12285	FRIENDS OF AHS 1228-3-300-301-0000-003005-0008-50-520619 OE MISC EXPENSES	200.00	15,799.20	
		FUND TOTAL	200.00		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1229	12295	NEEDY STUDENTS 1229-3-300-301-0000-003005-0008-50-520619 OE MISC EXPENSES	120.00	421.00	
		FUND TOTAL	120.00		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1232	12325	DRAMA GUILD 1232-3-300-322-0000-003106-0011-50-520619 OE MISC EXPENSES	400.00	20,763.74	
		FUND TOTAL	400.00		
CASH	ACCOUNT 0000 104013	BALANCE -3,215,789.88			
1234	12345	GILBERT & SULLIVAN 1234-3-300-322-0000-003117-0011-50-520619 OE MISC EXPENSES	2,916.68	14,240.03	
		FUND TOTAL	2,916.68		

03/13/2024 13:19 | TOWN OF ARLINGTON
 izheng | WARRANT SUMMARY

| P 94
 | apwarrrnt

WARRANT: 24218 03/19/2024

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
1236 12365 OTTOSON DRAMA REVO	1236-3-300-302-0000-003106-0011-50-520619 OE MISC EXPENSES	5,664.99	-41,241.47
	FUND TOTAL	5,664.99	
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
1239 12393202 GUIDANCE REVOLVING	1239-3-300-323-0000-003202-0011-00-520619 OE MISC EXPENSES	142.83	140,057.85
	FUND TOTAL	142.83	
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
1303 13032202 ENGAGING STUDENTS	1303-3-300-319-2022-003703-0008-00-520518 SM INSTRUCTIONAL MATER	1,980.38	.00
1303 13032311 C4-COLLEGE CAREER	1303-3-300-399-2023-003005-0008-00-520610 OE FIELD TRIPS	78.59	3,484.82
1303 13032314 AHS-HYDROPONIC GAR	1303-3-300-301-2023-003005-0008-00-520518 SM INSTRUCTIONAL MATER	899.00	1,677.51
1303 13032403 FY24 BLDG 21ST CNT	1303-3-300-301-2024-003703-0008-00-520504 SM COMPUTER SOFTWARE	879.56	-627.98
1303 13032403 FY24 BLDG 21ST CNT	1303-3-300-301-2024-003703-0008-00-520505 SM COMPUTER SUPPLIES	4,968.00	1,662.00
1303 13032405 AEF-BOOKS TO ENHAN	1303-3-300-336-2024-003100-0008-50-520518 SM INSTRUCTIONAL MATER	4,626.30	9,315.19
1303 13032406 ENGINEERING MAKERS	1303-3-300-336-2024-003116-0008-00-520518 SM INSTRUCTIONAL MATER	1,546.82	532.81
1303 13032407 AEF-THE PONDERCAST	1303-3-300-336-2024-003005-0008-00-520615 OE INSTRUCTION EQUIPME	3,256.56	743.44
	FUND TOTAL	18,235.21	
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
1418 14185 GIFTS & GRANTS	1418-3-300-318-0000-003002-0008-50-520506 SM CURRICULUM SUPPLIES	1,000.00	-1,631.29
	FUND TOTAL	1,000.00	
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
4024 43002403 SCHOOLS - PHOTOCOP	4024-3-300-300-2024-240042-0000-58-524027 PHOTOCOPIER LEASE	393.15	.00
	FUND TOTAL	393.15	
CASH ACCOUNT 0000 104013	BALANCE -3,215,789.88		
WARRANT SUMMARY TOTAL		1,873,563.11	
GRAND TOTAL		1,873,563.11	

** END OF REPORT - Generated by Iris Zheng **

Arlington School Committee Regular Meeting Minutes - DRAFT

March 14, 2024

Arlington Public Schools District Office

14 Mill Brook Drive

2nd Floor, School Committee Room

Arlington, MA 02476

6:37 p.m. Open Meeting

The Chair of the Arlington School Committee, Dr. Allison-Ampe, called the meeting to order. In attendance: L. Gitelson, remote, L. Kardon, J. Morgan, J. Thielman, L. Exton, P. Schlichtman, K. Allison-Ampe, L. Homan, J. Farias, R. Spiegel and A. Elmer (remotely). Also present: AEA Representative, Juli Keyes and AHS Student Representative, A. Chelariu.

6:37 p.m. Superintendent's Budget FY25, Public Hearing

Dr. Alison-Ampe welcomed public input on the budget which is required by law. No comments were received.

6:38 p.m. Public Comment

Dr. Alison-Ampe opened public comment and explained the parameters to the speakers. The first speaker, A. Troha, attending remotely, spoke about the need for a full-time librarian at all elementary schools. Three schools do and four schools do not have a full-time librarian. Studies show that students without a full-time librarian are at a disadvantage. The second speaker, C. Kelleher, attending in person, spoke about the high school attendance policy and the various excused vs. unexcused absences (including health-related absences, field trips, performing arts activities, school-sponsored travel and rehearsals/performances, college visits) and the penalties for unexcused absences. E. Perez, the third speaker, also attending in person, spoke about the indoor air quality of schools and how they relate to sickness. She reports that there are ventilation problems in the APS schools. The final speaker, A. Torres, attending in person, spoke about the various issues of long COVID and how it affects chronic absenteeism; a hidden-public health crisis of long COVID.

6:52 p.m. AHS Student Representative

A Chelariu provided everyone with a preview of the upcoming events at AHS which included the production of Twelfth Night from March 22 to 24, a Tech Concert on March 28, Social Worker Appreciation Day on March 16 and April Inclusion Workshops (every Thursday in April). A. Chelariu also reported that the Student Council won the highest award they have ever won and the announcement was given a round of applause by all School Committee Members and meeting attendees. A raffle ticket fundraiser, to pie a teacher, is currently underway. The event is being held on Tuesday, March 19 in the lobby at 2:15 p.m. All are welcome.

6:55 p.m. Discussion on Superintendent's Proposed Budget

The Superintendent reviewed the updates/changes/corrections made in the FY25 Budget and the reasons for each. It was noted that there is a possibility of after-budget changes. E. Homan displayed some of the FY25 future additions if funds allow. SC Members were given an opportunity to ask questions: which included the curriculum specialist reduction, reducing classroom teachers and the impact on diversification with staff. Dr. Homan responded to all questions.

7:07 p.m. Finance Report #3 - J. Farias

J. Farias presented the Finance Report as of March 13 (it is also posted in Novus) which is broken down into three parts: General Fund, Revolving and Grant Expenditures. J. Farias reviewed the various portions of the report and asked the Members for any questions.

A Q&A was offered but there were none given the report was just provided. This can also be discussed in the Budget Meeting next week.

7:09 p.m. Superintendent Report - E. Homan

The Superintendent provided an update on the OMS Bus, the DK4 Sports of all Sorts grant awarded to AHS for \$10K, town-wide concerts, an administrative search update (new principal at Hardy, Gretchen Saunders!), upcoming search for a K-12 Math Director, METCO Director, Asst. Super F&O, Bishop Asst. Principal, an APS Student Opportunity Act (SOA) Plan Update due on 4/14 which is being processed (will be distributed at our next meeting) as well as comments on enrollments (full details of enrollments are in Novus).

7:14 p.m. Consent Agenda

*DRAFT School Committee Meeting Minutes, February 29, 2024

MOTION: A motion was made by P. Schlichtman and seconded by L. Exton to approve the DRAFT School Committee Meeting Minutes from February 29, 2024.

Roll Call Vote: L. Gitelson, yes, L. Kardon, yes, J. Morgan, yes, J. Thielman, yes, L. Exton, yes, P. Schlichtman, yes, K. Allison-Ampe, yes.

VOTE: It was a unanimous vote in the affirmative (7-0-0)

7:15 p.m. Planning for the 2024-2025 School Committee Organization (K. Allison-Ampe)

Dr. Alison-Ampe reminded the School Committee Members that they need to submit to K. Allison-Ampe or E. Diggins their interest in an officer position.

7:17 p.m. Subcommittee/Liaison Reports/Announcements (K. Allison-Ampe)

- Budget - L. Kardon, Chair: Meeting every week or so with budget revisions, Monday another meeting. Budget vote on March 21 School Committee Meeting and on March 25 by the Finance Committee.
- Community Relations - L. Exton, Chair: No report.
- Curriculum, Instruction, Assessment and Accountability - J. Morgan, Chair: Meeting on Monday, March 18 - they will receive a professional development update, follow up on Literacy Screener Legislation, Curriculum Director for Foreign Language, Math.
- Facilities - J. Thielman, Chair: Scheduling a meeting based on some items.
- Policies & Procedures - P. Schlichtman, Chair: No report.
- Arlington High School Building Committee - J. Thielman, Chair: No report.

- Liaison Reports - None.
- Announcements - None.
- Future Agenda Items - None.

7:21 p.m. MOTION: A motion was made by J. Thielman and seconded by L. Kardon to move into Executive Session

Roll Call Vote: L. Gitelson, yes, L. Kardon, yes, J. Morgan, yes, J. Thielman, yes, L. Exton, yes, P. Schlichtman, yes, K. Allison-Ampe, yes.

VOTE: It was a unanimous vote in the affirmative (7-0-0)

7:22 p.m. Adjournment (K. Allison-Ampe)

The meeting was adjourned.



Town of Arlington, Massachusetts

7:30 p.m. Policies for Consideration (L. Kardon)

Summary:

- Policy IHBB - Child Find
- Policy BGB
- Policy BDD

ATTACHMENTS:

Type	File Name	Description
▣ Policy	Policy_IHBB_-_Child_Find_-_draft_3-2024.pdf	Policy IHBB - Child Find - draft 3-2024
▣ Policy	Policy_BGB.pdf	Policy BGB
▣ Policy	Policy__BDD.pdf	Policy BDD

Draft by Len Kardon, March 2024

File IHBB - Child Find Policy

It is the responsibility of the Arlington Public Schools to identify any child who is a resident of Arlington, who may have a disability, regardless of the severity of the disability. It is also the responsibility of Arlington Public Schools to evaluate those students to determine if they are eligible for special education or related services under IDEA (Individuals with Disabilities Education Act) or 603 CMR 28 (Massachusetts Special Education Regulations). Any staff member of the Arlington Public Schools who believes a student may have a disability and may be eligible for special education or related services under IDEA shall make a referral for an evaluation to determine eligibility for special education services to the appropriate personnel at their school.

The Arlington Public Schools will post a Child Find notice substantially in the form presented in File IHBB-A, as it may be updated by DESE, prominently on its website and will distribute an appropriate version of such notice (separately from any inclusion in student handbooks) to all Arlington Public School families by email with 20 school days of the start of each school year.

Within one month of the initial adoption of this policy, the Arlington Public Schools will distribute a notice to all personnel informing them about the adoption of this policy and will include the first paragraph above in such notice. New personnel to the Arlington Public Schools will be informed of this policy as part of their onboarding process.

Commented [1]: This is from our website: https://www.arlington.k12.ma.us/apps/pages/index.jsp?uREC_ID=2858219&type=d&pREC_ID=2327887

Commented [2]: The state guidance says: "In addition to federal law, Massachusetts state law requires "the school committee of every city, town or school district" to "identify the school age children residing therein who have a disability," as well as "diagnose and evaluate the needs of such children, propose a special education program to meet those needs, provide or arrange for the provision of such special education program."

Draft by Len Kardon, March 2024

File IHBB-A [Child Find Notice](#)

It is the responsibility of the Arlington Public Schools to identify any child who is a resident of Arlington, who may have a disability, regardless of the severity of the disability. It is also the responsibility of Arlington Public Schools to evaluate those students to determine if they are eligible for special education or related services under IDEA (Individuals with Disabilities Education Act) or 603 CMR 28 (Massachusetts Special Education Regulations).

The Arlington Public Schools District is committed to identifying children before their third birthday in order to provide early intervention services for three- and four-year-olds. If you have questions or concerns regarding your child's development and would like to have him/her screened, please call Joyce Schlenger at the Menotomy Preschool for an appointment at (781) 316 - 3698 or Alison Elmer, Assistant Superintendent of Student Services at (781) 316 - 3533 for more information.

If you suspect that your child, at any age, may need an evaluation to determine eligibility for special education services, you may request an evaluation, at no cost, at your neighborhood / district school. Please contact the Principal at your child's neighborhood / district school for information about referring your child for an evaluation. Contact information for each school is listed below:

Arlington High School (781) 316 - 3591

Ottoson Middle School (781) 316 -3745

Gibbs School (781) 316 – 9001

Bishop Elementary School (781) 316 - 3792

Brackett Elementary School (781) 316 - 3705

Dallin Elementary School (781) 316 - 3730

Hardy Elementary School (781) 316 - 3781

Peirce Elementary School (781) 316 – 3737

Stratton Elementary School (781) 316 – 3754

Thompson Elementary School (781) 316 - 3769

Commented [3]: This is the notice on the APS website (although it's hard to find as it's a link from the special education page rather than homepage).

Commented [4]: You could/would remove this paragraph from the notice sent to current families.

BGB - POLICY AND RESOLUTION ADOPTION

Adoption of new policies or changing existing policies and adoption of resolutions is solely the responsibility of the Arlington School Committee. Policies and resolutions will be adopted and/or amended only by the affirmative vote of a majority of the members of the School Committee when such action has been scheduled on the agenda of a regular or special meeting.

To permit time for study of all policies or amendments to policies or resolutions and to provide an opportunity for interested parties to react, proposed policies or amendments will be presented in the following sequence:

1. Discussion item - (first reading) of proposed policy or policies; response from Superintendent; report from any advisory committee assigned responsibility in the area; committee discussion and directions for any redrafting, at the same meeting
2. Action item — discussion, adoption or rejection at a subsequent regular or special meeting.

Resolutions related to the Massachusetts Association of School Committees annual conference will not require following this sequence and may be included in a meeting agenda for discussion, adoption or rejection at a single meeting.

Amendments to the policy at the action stage will not require repetition of the sequence, unless the Committee so directs.

Policies will be effective upon the date set by the School Committee. This date will ensure that affected persons have an opportunity to become familiar with the requirements of the new policy prior to its implementation.

CONTRACT REFS.: AEA (Units A and B), II-C

AEA (Unit C), XXV-B

BDD - SCHOOL COMMITTEE-SUPERINTENDENT RELATIONSHIP

The Committee will leave to the Superintendent all matters of decision and administration that come within his/her scope as executive officer and professional leader of the school system. While the committee reserves to itself the ultimate decision of all matters concerning general policy or expenditures of funds, it will normally proceed in these areas after receiving recommendations from its executive officer. Further:

1. The Superintendent may ask for guidance from the Committee with respect to matters of operation whenever appropriate. If it is necessary to make exceptions to an established policy, he/she will submit the matter to the Committee for advice and direction.
2. The Superintendent will assist the Committee in reaching sound judgments and establishing policies, and will place before the Committee all relevant facts, information, and reports necessary to keep the Committee adequately informed of situations or business at hand. The Superintendent will provide the Committee with copies of any finding of noncompliance or violation of any rule, regulation or binding guideline regarding the Arlington Public Schools by a Federal, state or local government agency or entity, redacted as needed to protect confidential information, promptly following receipt of such finding and when requested by the Committee will follow-up with a report of any corrective action taken or planned to be taken as a result of such finding.



Town of Arlington, Massachusetts

7:40 p.m. Subcommittee/Liaison Reports/Announcements (K. Allison-Ampe)

Summary:

- Budget – Len Kardon, Chair
- Community Relations – Liz Exton, Chair
- Curriculum, Instruction, Assessment & Accountability – Jane Morgan, Chair
- Facilities – Jeff Thielman, Chair
- Policy & Procedures – Paul Schlichtman, Chair
- Arlington High School Building Committee, Jeff Thielman, Chair

- Liaison Reports
- Announcements
- Future Agenda Items



Town of Arlington, Massachusetts

7:45 p.m. Executive Session

Summary:

- To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and/or nonunion, in which if held in an open meeting, may have a detrimental effect.
 - To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting, may have a detrimental effect. Collective bargaining may also be conducted.
- AEA Unit A Negotiations Discussions
- To discuss the deployment of security personnel or devices, or strategies with respect thereto.



Town of Arlington, Massachusetts

7:45 p.m. Adjournment (K. Allison-Ampe)



Town of Arlington, Massachusetts

Submitted by Kirsi Allison-Ampe



Town of Arlington, Massachusetts

Correspondence Received

Summary:

Email to SC from E. Homan, RE: FYI, 3/14/2024
Email to SC from E. Perez, RE: Perez: Part 2 Ottoson Supplement for SC Distribution, 3/14/2024
Email to SC from E. Perez, RE: Final Supplement to SC: Indoor Air/CO2, 3/14/2024
Email to SC from I. Blatt-Eisengart, RE: Policies BDD and IHBB, 3/20/2024
Email to SC from J. Weissman, RE: School Committee Policies (BDD, IHBB), 3/20/2024
Email to SC from T. Myers, RE: Proposed policies for BDD and IHBB, 3/20/2024
Email to SC from J. Gilbert, RE: Positive Change for APS/ 3/20/2024
Email to SC from K. Hadden, RE: Writing in support of policies BDD and IHBB, 3/20/2024
Email to SC from L. Byers, RE: Special Ed Policy Changes, 3/20/2024
Email to SC from L. Palmers, RE: Expressing strong support of new policies BDD and IHBB, 3/20/2024
Email to SC from N. McGowan, RE: Support for the Adoption of Proposed Policies BDD and IHBB, 3/20/2024
Email to SC from B. Perkins, RE: Letter of Support, 3/20/2024
Email to SC from J. Schilling, RE: Message of Support, 3/20/2024
Email to SC from C. Marsh, RE: Feedback on IHBB and BDD policy proposals, 3/21/2024
Email to SC from S. and C. Amitay, RE: Writing in support of Len Kardon's Policy Proposals, 3/21/2024
Email to SC from E. Homan, RE: FYI, 3/21/2024
Email to SC from E. Homan, RE: FYI, 3/21/2024
Email to SC from METCO, RE: METCO Persuasive Communications Series for METCO Community Allies, 3/20/2024
Email to SC from R. Gutner, RE: Support for Len Kardon agenda, 3/21/2024
Email to SC from D. Reynolds, RE: Support for students with dyslexia at APS, 3/21/2024
Email to SC from E. Mysak, RE: Proposed Policies for BDD and IHBB, 3/21/2024
Email to SC from D. Kotapish, RE: Message for school committee, 3/21/2024
Email to SC from E. Taylor, RE: support of BDD and IHBB, 3/21/2024
Email to SC from C. Hoelscher, RE: Support of policies BDD and IHBB, 3/21/2024