

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Thursday, August 14, 2025
6:00 PM***

Fully remote via Zoom:

Zoom Link Here

Open Meeting (Kirsi Allison-Ampe)

Update on FY25

Update on FY26

Update on SpEd reserve and other fund balances

- *Revolving Free Cash 8-12-2025*

Asst Super of Finance and Operations Search Update

Work prioritization preceding Asst Super Gorsky departure

Long Range Plan discussion

Update on rental fees

Approve minutes

- *Budget Subcommittee DRAFT Meeting Minutes, June 17, 2025*

Old business

New business

Future agenda items

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe, Chair

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Fully Remote

Summary:

Fully remote via Zoom:

[Zoom Link Here](#)



Town of Arlington, Massachusetts

Open Meeting (Kirsi Allison-Ampe)



Town of Arlington, Massachusetts

Update on FY25



Town of Arlington, Massachusetts

Update on FY26



Town of Arlington, Massachusetts

Update on SpEd reserve and other fund balances

Summary:

- Revolving Free Cash 8-12-2025

ATTACHMENTS:

	Type	File Name	Description
▢	Budget Document	Revolving_Free_Cash_8.12.25.xlsx.pdf	Revolving Free Cash 8-12-2025

FUND	Fund Name	CY_POOLED_CASH_MEMO	CY_ENCUM_MEMO	FREE CASH
1201	COMMUNITY	\$ 2,408,455.17	\$ 123,215.61	\$ 2,285,239.56
1202	ELEM ACE P	\$ 16,002.00	\$ -	\$ 16,002.00
1203	ATHLETIC F	\$ 3,942.06	\$ -	\$ 3,942.06
1205	OUTDOOR ED	\$ 224,736.97	\$ -	\$ 224,736.97
1206	INSTRUMENT	\$ -	\$ -	\$ -
1207	HS INSTRUM	\$ (5,061.13)	\$ -	\$ (5,061.13)
1208	OTTOSON CO	\$ 68,624.66	\$ -	\$ 68,624.66
1210	MENOTOMY P	\$ 25,162.79	\$ -	\$ 25,162.79
1211	EXTEND DAY	\$ 809,944.65	\$ 62,256.35	\$ 747,688.30
1212	BLDG USER	\$ 165,965.84	\$ 19,227.59	\$ 146,738.25
1213	PEIRCE FIE	\$ 4,205.75	\$ -	\$ 4,205.75
1214	LIONS CLUB	\$ 1,854.96	\$ -	\$ 1,854.96
1215	ARL PARTNE	\$ 6,170.73	\$ -	\$ 6,170.73
1216	TUITION PA	\$ -	\$ -	\$ -
1217	OTTOSON/SU	\$ 2,509.20	\$ -	\$ 2,509.20
1218	FIVE COLLE	\$ 240.00	\$ -	\$ 240.00
1219	CULINARY A	\$ 225.00	\$ -	\$ 225.00
1220	ARL PUBLIC	\$ 159,167.88	\$ -	\$ 159,167.88
1221	TRAFFIC PO	\$ -	\$ -	\$ -
1222	FOREIGN LA	\$ 51,401.24	\$ 602.50	\$ 50,798.74
1223	BISHOP BU	\$ 7,417.22	\$ -	\$ 7,417.22
1224	PRIMARY SO	\$ -	\$ -	\$ -
1225	TEXTBOOK R	\$ 9,640.68	\$ -	\$ 9,640.68
1226	CURRICULUM	\$ 6,473.08	\$ -	\$ 6,473.08
1227	HS PRINCIP	\$ 2,892.98	\$ -	\$ 2,892.98
1228	FRIENDS OF	\$ 115,649.16	\$ -	\$ 115,649.16
1229	NEEDY STUD	\$ 281.00	\$ -	\$ 281.00
1230	PAC TEACHE	\$ 537.70	\$ -	\$ 537.70
1231	HIGH SCHOO	\$ 10,340.76	\$ -	\$ 10,340.76
1232	DRAMA GUIL	\$ 19,308.99	\$ 1,453.35	\$ 17,855.64
1233	JAZZ BAND	\$ 64.86	\$ -	\$ 64.86
1234	GILBERT &	\$ 52,532.46	\$ -	\$ 52,532.46
1235	MENOTOMY C	\$ 3,597.00	\$ -	\$ 3,597.00
1236	OTTOSON DR	\$ 17,151.22	\$ -	\$ 17,151.22
1237	OTTOSON LI	\$ 301.57	\$ -	\$ 301.57
1239	GUIDANCE R	\$ 94,934.98	\$ 2,550.00	\$ 92,384.98
1240	GIBBS CO-C	\$ 28,123.97	\$ -	\$ 28,123.97
1242	AHS DIVERS	\$ -	\$ -	\$ -
1243	STANTON	\$ -	\$ -	\$ -
1244	APS BS	\$ -	\$ -	\$ -
1245	AHS CAFE	\$ 39,695.07	\$ -	\$ 39,695.07



Town of Arlington, Massachusetts

Asst Super of Finance and Operations Search Update



Town of Arlington, Massachusetts

Work prioritization preceding Asst Super Gorsky departure

Summary:



Town of Arlington, Massachusetts

Long Range Plan discussion



Town of Arlington, Massachusetts

Update on rental fees



Town of Arlington, Massachusetts

Approve minutes

Summary:

- Budget Subcommittee DRAFT Meeting Minutes, June 17, 2025

ATTACHMENTS:

Type	File Name	Description
Minutes	Arlington_School_Committee__Budget_Subcommittee_Meeting_DRAFT_Minutes_-_June_17__2025.pdf	DRAFT Meeting Minutes - June 17, 2025

Budget Subcommittee
Arlington School Committee

Meeting Minutes
Thursday, June 17th, 2025, 6:32pm
School Committee Room

Attendance

Subcommittee Members: Kirsi Allison-Ampe, Jane Morgan & Laura Gitelman
Administration: Elizabeth Homan, Superintendent, Fran Gorski, Asst Super Finance;
Additional attendees: numerous

The meeting was called to order at 6:32pm.

Approval of minutes of 2/12/25, 3/12/25, 3/19/25, 6/12/25

- **Motion** by JM, 2nd by LG, passed 3-0-0.

Meeting adjourned at 6:33 pm,

- **Motion** by LG 2nd by JM, passed 3-0-0.



Town of Arlington, Massachusetts

Old business

Summary:



Town of Arlington, Massachusetts

New business

Summary:



Town of Arlington, Massachusetts

Future agenda items



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)



Town of Arlington, Massachusetts

Submitted by Kirsi Allison-Ampe, Chair