

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Thursday, November 20, 2025
2:00 PM***

Via Zoom - Zoom link

In Person:

*Arlington Public Schools District Office
14 Mill Brook Drive
2nd Floor, Superintendent's Office
Arlington, MA 02476*

Open Meeting (K. Allison-Ampe)

Update on FY 25

- *EOYR*

Update on FY26

- *1st Quarterly Report Feedback*

Planning for FY27

- *Budget Calendar*
- *Outreach Plans and Timing*

Long Range Plan Discussion

- *Enrollment Study Update*
- *Financial Modeling*
- *What Data to Present for Next Meeting*

Approve Minutes

Old Business

New Business

Future Agenda Items

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time

for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Hybrid

Summary:

Via Zoom - [Zoom link](#)

In Person:

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14 Mill Brook Drive
2nd Floor, Superintendent's Office
Arlington, MA 02476



Town of Arlington, Massachusetts

Open Meeting (K. Allison-Ampe)



Town of Arlington, Massachusetts

Update on FY 25

Summary:

- EOYR



Town of Arlington, Massachusetts

Update on FY26

Summary:

- 1st Quarterly Report Feedback



Town of Arlington, Massachusetts

Planning for FY27

Summary:

- Budget Calendar
- Outreach Plans and Timing



Town of Arlington, Massachusetts

Long Range Plan Discussion

Summary:

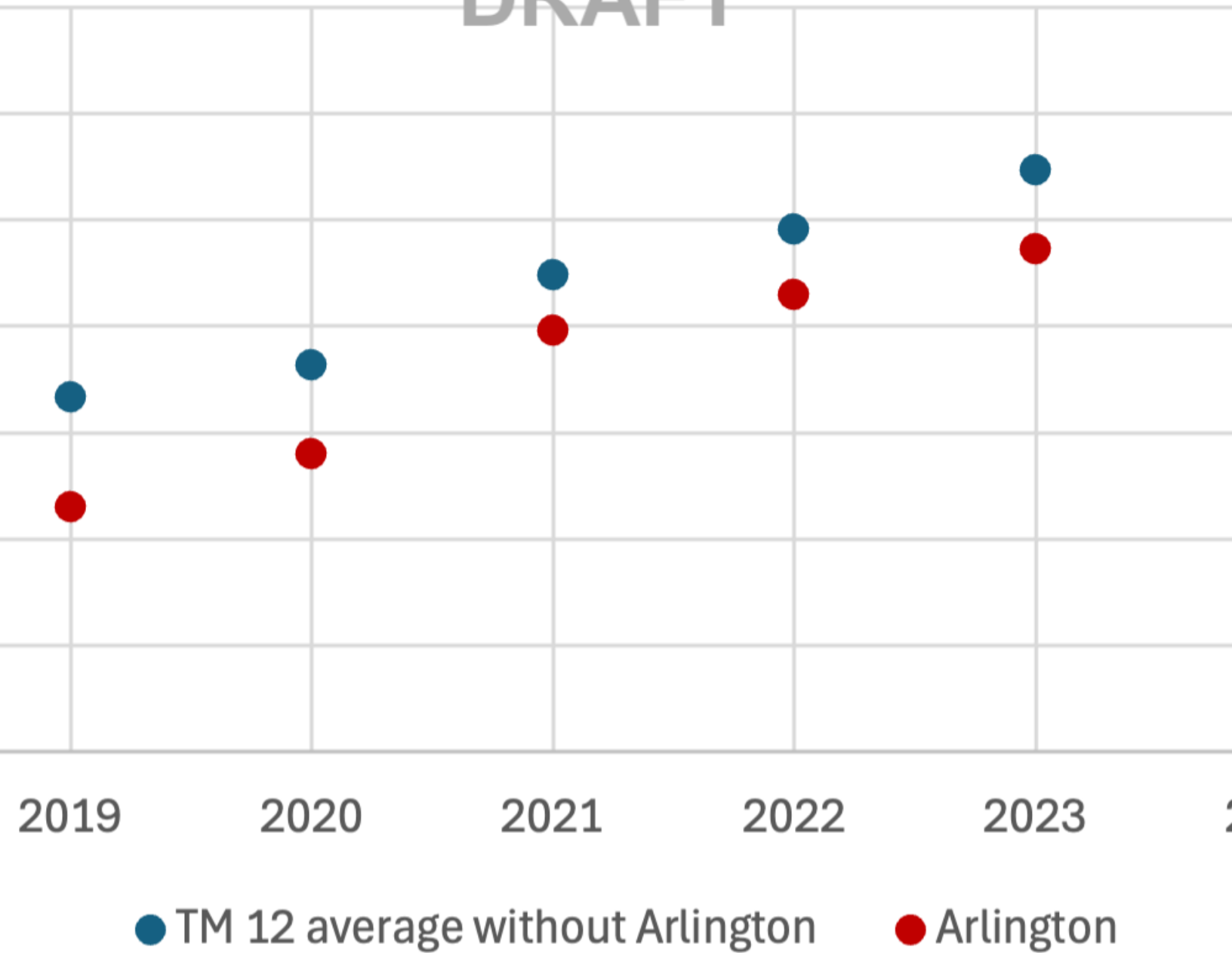
- Enrollment Study Update
- Financial Modeling
- What Data to Present for Next Meeting

ATTACHMENTS:

Type	File Name	Description
▢ Report	Total_Exp_Per_Student_11-20-2025.pdf	Total Exp Per Student 11-20-2025
▢ Report	Total_Exp_Per_Student_Plus_Override_Adds_11-20-2025.pdf	Total Exp Per Student Plus Override Adds 11-20-2025
▢ Report	Percent_Students_OOD_vs_IEP_11-20-2025.pdf	Percent Students OOD vs IEP 11-20-2025
▢ Report	OOD_Expenditure_Per_Student_11-20-2025.pdf	OOD Expenditure Per Student 11-20-2025
▢ Report	In_district_expenditure_per_student_11-20-2025.pdf	In district expenditure per student 11-20-2025

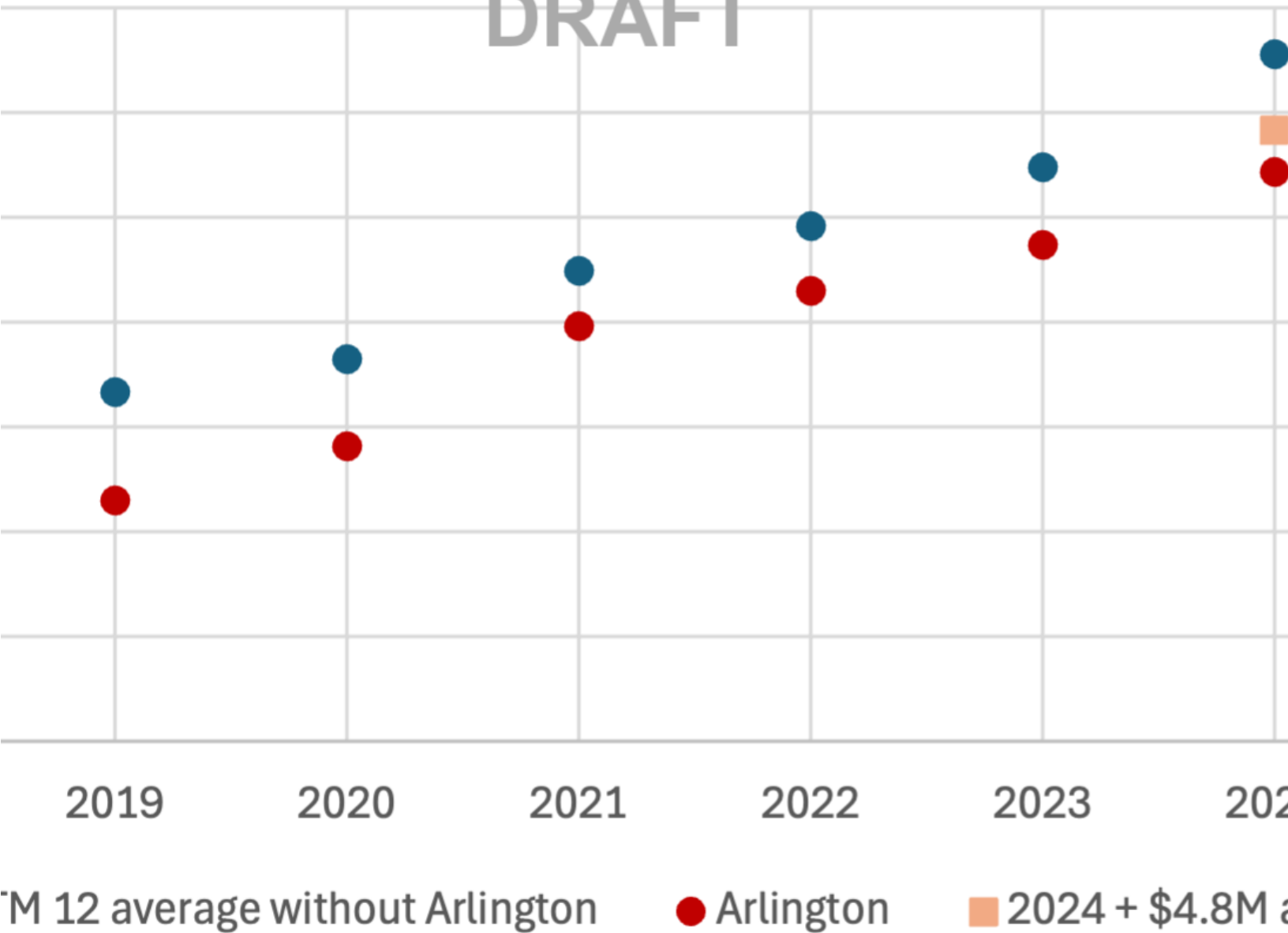
Total Expenditure per student

DRAFT



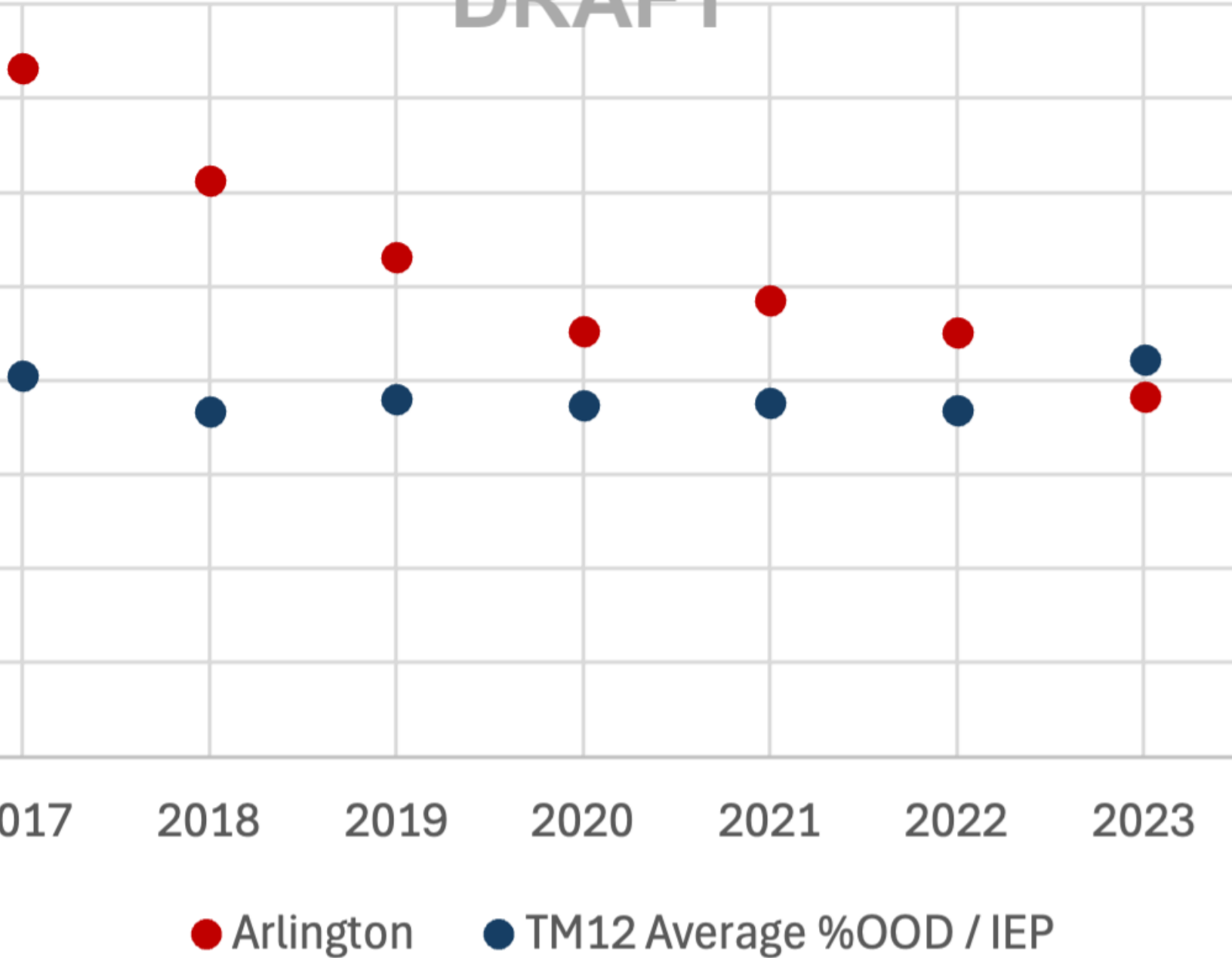
Total Expenditure per student + all override add
(\$1.7M + \$3.1M) modeled on FY24

DRAFT



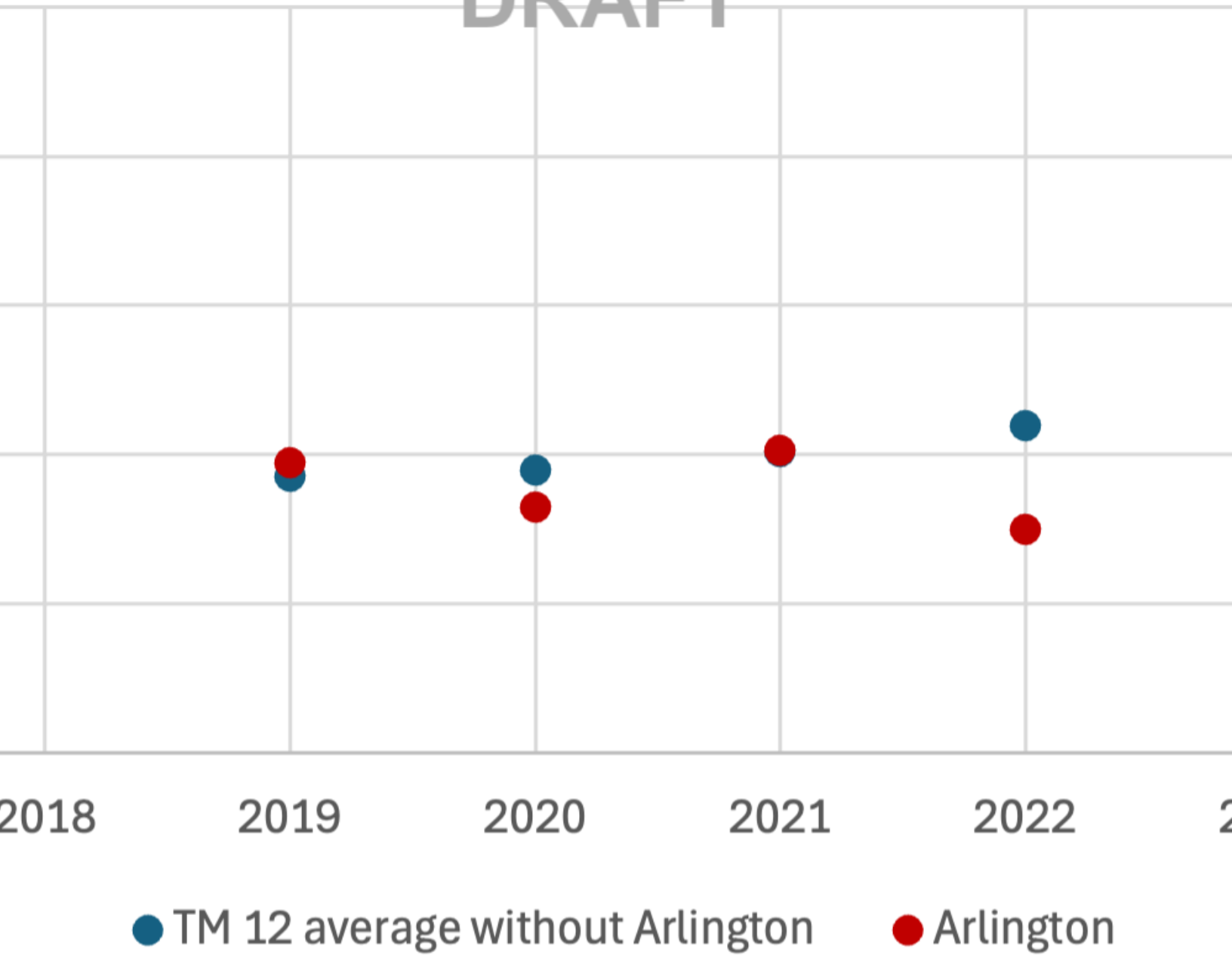
Percent of Students OOD vs with IEP

DRAFT



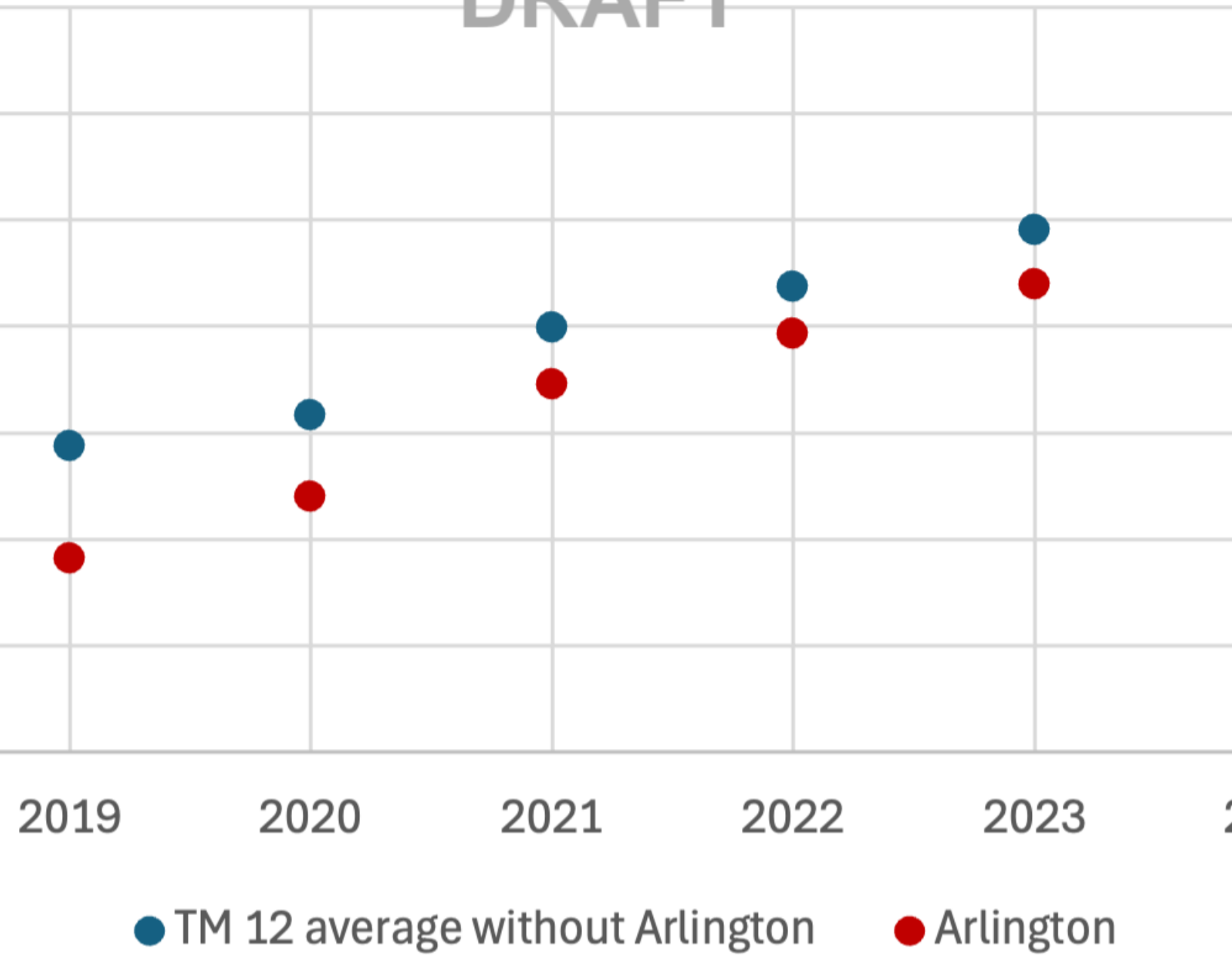
Out-of District Expenditure per student

DRAFT



In-District Expenditure per student

DRAFT





Town of Arlington, Massachusetts

Approve Minutes



Town of Arlington, Massachusetts

Old Business



Town of Arlington, Massachusetts

New Business



Town of Arlington, Massachusetts

Future Agenda Items



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)