

Item #1: To approve an increase in the LABBB capital plan by \$900,000 for a total of \$4M.

The LABBB board is requesting an increase in its capital fund for LABBB Collaborative as approved by the LABBB Board of Directors on June 17, 2021. We are requesting our capital plan to be increased to fund future transportation capital expenditures, improvements to our internal IT systems and infrastructure, classroom updates and other unexpected building costs where LABBB utilizes space in the host district.