

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot
2021-2022 Actual In-district Enrollment as of 9/1/2021	73	489	479	471	545	470	509	462	477	436	366	369	360	385	5,891
2021-2022 Actual OOD Enrollment	1	2	0	0	1	0	3	5	5	4	7	10	15	27	80
2021-2022 Total Enrollment	74	491	479	471	546	470	512	467	482	440	373	379	375	412	5,971
2021-2022 Adjusted Projection (MM) - In-district + Out of District	100	540	493	498	550	481	518	470	489	472	420	374	372	398	6,175
Variance	(26)	(49)	(14)	(27)	(4)	(11)	(6)	(3)	(7)	(32)	(47)	5	3	14	(204)
2021-2022 Prior Projection	100	541	546	522	583	516	538	472	489	487	421	416	378	394	6,403
2020-2021 Actual Total Enrollment	65	455	484	534	467	510	464	486	457	442	375	366	372	364	5,841
Variance	9	36	(5)	(63)	79	(40)	48	(19)	25	(2)	(2)	13	3	48	130