

FY2022 FC119 ESSER III Funds Application Workbook													
	Awarded	Allocated	Remaining						Oct 2021	July 2022	July 2023		
Allocation	\$ 1,133,653.00	\$ 1,133,652.99	\$ 0.01						June 2022	Jun 2023	September 2023	Sustainability	
				# of staff	Rate	FTE	MTRS	Amount	Year 1	Year 2	Year 3	Year 3+	
individually and described in Step 6.2, below (these expenditures are not eligible for recovery of indirect cost).													
													YEAR 4 and Onward (projection)
TOTAL									\$374,376.28	\$647,618.95	\$171,657.76	\$340,000.00	
								Equity Audit and Strategy Development	\$135,875.00	\$169,075.00	\$41,132.00	\$130,000	
								Teacher Leadership and Professional Learning	\$120,367.95	\$250,367.95	\$70,000.00	\$50,000	
								Engagement, Mental Health, School Culture	\$30,000.00	\$70,000.00	\$30,000.00	\$70,000	
								Acceleration and Improvement of Coaching Model	\$83,333.33	\$123,200.00	\$21,632.00	\$90,000	
								Subtotal:	\$369,576.28	\$612,642.95	\$162,764.00	\$340,000	
								Fringe Benefits:	\$4,800.00	\$34,976.00	\$8,893.76		
								Year 1-3 Totals:	\$374,376.28	\$647,618.95	\$171,657.76		
										Overall Total:	\$1,193,652.99		