

Category	Fiscal Year 22 (7/1/21 - 6/30/22)	Fiscal Year 23 (7/1/22 - 6/30/23)	Fiscal Year 24 (7/1/23 - 6/30/24)	Fiscal Year 25 (7/1/24 - 12/31/24)	Total
Revenue Loss/General Fund	\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000
Public Health	\$187,000	\$162,000	\$162,000	\$0	\$511,000
Equity & Outreach (Inclusive of Translation Services)	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Premium Pay For Town/School Essential Workers	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Premium Pay for Private Sector Essential Workers	\$500,000				\$500,000
Behavioral Health Support					
<i>Crisis Intervention Support</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
<i>AYCC Subsidy Program</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
<i>Behavioral Health Reserve</i>	\$100,000	\$100,000	\$100,000	\$50,000	\$350,000
Behavioral Health Support Total	\$200,000	\$200,000	\$200,000	\$50,000	\$650,000
Low Income Broadband Support	\$100,000	\$100,000	\$69,000	\$0	\$269,000
Small Business/Non-Profit Assistance	\$750,000	\$750,000	\$0	\$0	\$1,500,000
Tenant Assistance	\$250,000	\$750,000	\$0	\$0	\$1,000,000
Providing Food Security					
<i>FoodLink</i>	\$250,000	\$100,000	\$100,000	\$50,000	\$500,000
<i>Arlington EATS</i>	\$45,000	\$125,000	\$55,000		\$225,000
<i>Food Security Reserve</i>	\$100,000	\$100,000	\$100,000	\$50,000	\$350,000
Providing Food Security Total	\$395,000	\$325,000	\$255,000	\$100,000	\$1,075,000
HVAC Improvements	\$500,000	\$750,000	\$750,000	\$250,000	\$2,250,000
Investment in Parks & Open Spaces	\$1,100,000	\$1,100,000	\$1,100,000	\$700,000	\$4,000,000
Water/Sewer Spending	\$1,600,000	\$2,000,000	\$2,000,000	\$1,000,000	\$6,600,000
Affordable Housing					
<i>Arlington Housing Authority Capital</i>	\$512,000	\$2,000,000	\$0	\$0	\$2,512,000
<i>Arlington Housing Authority Transportation</i>	\$35,000				\$35,000
<i>Arlington Housing Authority Resident Support Services</i>	\$46,000	\$46,000	\$46,000	\$46,000	\$184,000
<i>Affordable Housing Unit Production</i>	\$500,000	\$1,750,000	\$1,750,000	\$0	\$4,000,000
<i>Deepening Affordability of Units in Pipeline</i>	\$500,000	\$600,000	\$0	\$0	\$1,100,000
Affordable Housing Total	\$1,593,000	\$4,396,000	\$1,796,000	\$46,000	\$7,831,000
Homelessness	\$398,000	\$208,000	\$208,000	\$125,000	\$939,000
Administration & Oversight	\$147,893	\$125,000	\$125,000	\$125,000	\$522,893
Total	\$11,870,893	\$12,516,000	\$8,315,000	\$2,546,000	\$35,247,893

Potential Total ARPA Funds \$35,247,893
 Potential Balance \$0