

**Proposed Vote for Select Board Consideration - ARPA Framework**

**October 25, 2021**

**Motion:** That the Arlington Select Board endorses the following expenditures by category and the implementation of programs recommended within each category per memorandum provided to the Board by relevant Town departments:

Public Health - **\$511,000**

Premium Pay for Town/School Essential Workers - **\$4,000,000**

Behavioral Health Support - **\$300,000**

*Crisis Intervention Support - \$150,000*

*AYCC Subsidy Program - \$150,000*

Small Business/Non-Profit Assistance - **\$1,500,000**

Tenant Assistance - **\$1,000,000**

Administration & Oversight - **\$522,893**

And that further, the Arlington Select Board endorses the following allocations by category, with the understanding that further endorsement will be sought following the development and presentation of programmatic details for each of the categories:

Revenue Loss/General Fund - **\$3,000,000**

Equity & Outreach - **\$600,000**

Premium Pay for Private Sector Essential Workers - **\$500,000**

Behavioral Health Support - **\$350,000**

*Behavioral Health Reserve - \$350,000*

Low Income Broadband Support - **\$269,000**

Providing Food Security - **\$1,075,000**

*FoodLink - \$500,000*

*Arlington EATS - \$225,000*

*Providing Food Security Reserve - \$350,000*

HVAC Improvements - **\$2,250,000**

Investment in Parks & Open Spaces - **\$4,000,000**

Water/Sewer Spending - **\$6,600,000** (\$1,600,000 already endorsed by Board vote in August)

Affordable Housing - **\$7,831,000**

*Arlington Housing Authority Capital - \$2,512,000*

*Arlington Housing Authority Transportation - \$35,000*

*Arlington Housing Authority Resident Support Services - \$184,000*

*Affordable Housing Unit Production - \$4,000,000*

*Deepening Affordability of Units in Pipeline - \$1,100,000*

Homelessness - **\$939,000** (\$50,000 already endorsed by Board vote in August)