

Acceptance of Town Appropriation



Description	FY 2020	FY 2021	FY 2022	FY 2023	\$ Change	% Change
Chapter 70	13,979,327	14,566,028	14,741,108	14,888,519	147,411	1.00%
Enrollment Snapshot	FY19	FY20	FY21	FY22		
Enrollment	6,029	6,128	5,841	5,939		
YoY Student Growth	207	99	-287	98		
Growth Factor						
DESE Reporting Period	FY17	FY18	FY19	FY19		
DESE Per Pupil Spending	14,332	14,594	14,601	14,601		
Per Pupil Growth Factor	\$7,166	\$7,297	\$7,300	\$7,300		
Proposed School Appropriation from Town						
School Committee Adds from Override	600,000	140,000	1,030,000	1,030,000	0	0.00%
General Education Costs	46,381,443	50,183,324	52,809,670	55,724,058	2,914,388	5.52%
Special Education Costs*	22,940,836	24,546,695	26,264,964	28,103,511	1,838,547	7.00%
Growth Factor	1,504,860	700,512	0	-1,379,700	-1,379,700	#DIV/0!
Net School Budget	71,427,139	75,570,531	80,104,634	83,477,869	3,373,236	4.21%
One-Time Infusion for COVID-19	0	0	0	970,000	970,000	#DIV/0!
Total APS School Budget	71,427,139	75,570,531	80,104,634	84,447,869	4,343,236	5.42%