

Arlington ARPA Requests - Summary

	<u>Calendar Year 2022</u>	<u>Calendar Year 2023</u>	<u>Calendar Year 2024</u>	
<u>Food Link</u>				
Strategic Planning	\$50,000			
Development Planning	\$50,000			
Operations Staffing	\$65,000	\$65,000	\$65,000	
Budget Stabilization	\$85,000	\$35,000	\$35,000	
Totals	\$250,000	\$100,000	\$100,000	\$450,000
 <u>Arlington EATS</u>				
Needs Assessment	\$15,000			
Admin Staff	\$13,000			
Part-time driver		\$12,000		
Program Staff (.75 FTE)		\$37,500		
Hunger Free Arlington strategic planning		\$50,000		
Part-time Social Worker			\$50,000	
Social Service Support Program			\$55,000	
Totals	\$28,000	\$99,500	\$105,000	\$232,500
 <u>Chamber of Commerce</u>				
Business Recruiting/Economic Development	\$40,000			
Programming/Education	\$40,000			
Membership Engagement Coordinate (P/T)	\$40,000			
	\$120,000			\$120,000
 <u>Arlington Housing Authority</u>				
Capital Improvements - windows	\$1,000,000	\$1,500,000		
Resident Support Services	\$38,000	\$38,000	\$38,000	
Transportation (van)	\$35,000			
Rain barrels/raised garden beds	\$5,000			
Totals	\$1,078,000	\$1,538,000	\$38,000	\$2,654,000