

## **Proposed Vote for Select Board Consideration - ARPA Framework**

**April 20, 2022**

**Motion:** That the Arlington Select Board endorses the following expenditures by category and the implementation of programs recommended within each category per memorandum provided to the Board by relevant Town departments:

Revenue Loss/General Fund - **\$10,000,000 (Revised)**

Public Health - **\$920,069 (Revised)**

Equity & Outreach - **\$393,000 (Revised)**

Premium Pay for Town/School Essential Workers - **\$4,059,562 (Revised)**

Premium Pay for Private Sector Essential Workers - **\$0 (Revised)**

Behavioral Health Support - **\$610,000 (Revised)**

Low Income Broadband Support - **\$0 (Revised)**

Small Business/Non-Profit Assistance - **\$1,500,000 (Same as Prior Endorsement)**

Chamber of Commerce Support - **\$120,000 (New)**

Tenant Assistance - **\$1,000,000 (Same as Prior Endorsement)**

Providing Food Security - **\$832,500 (Revised)**

*FoodLink - \$450,000 (Revised)*

*Arlington EATS - \$232,500 (Revised)*

*Providing Food Security Reserve - \$150,000 (Revised)*

Investment in Parks & Open Spaces - **\$3,250,000 (Revised)**

Water & Sewer Spending - **\$3,219,000 (Revised)**

Affordable Housing AHA - **\$2,654,000 (Revised)**

*Arlington Housing Authority Capital - \$2,505,000 (Revised)*

*Arlington Housing Authority Transportation - \$35,000 (Same as Prior Endorsement)*

*Arlington Housing Authority Resident Support Services - \$114,000 (Revised)*

Remote/Hybrid Meeting Infrastructure - **\$300,000 (New)**

Administration, Oversight & Communications- **\$570,198 (Revised)**

And that further, the Arlington Select Board endorses the following allocations by category, with the understanding that further endorsement will be sought following the development and presentation of programmatic details for each of the categories:

HVAC Improvements - **\$2,250,000 (Same as Prior Endorsement)**

Affordable Housing - **\$3,000,000 (Revised)**

*Affordable Housing Unit Production - \$3,000,000 (Revised)*

*Deepening Affordability of Units in Pipeline - \$0 (Revised)*

Homelessness - **\$569,564 (Revised Total, \$50,000 already endorsed by Board vote in August)**