

After School Program Report 2021-22 Overview, 2022-23 Preview

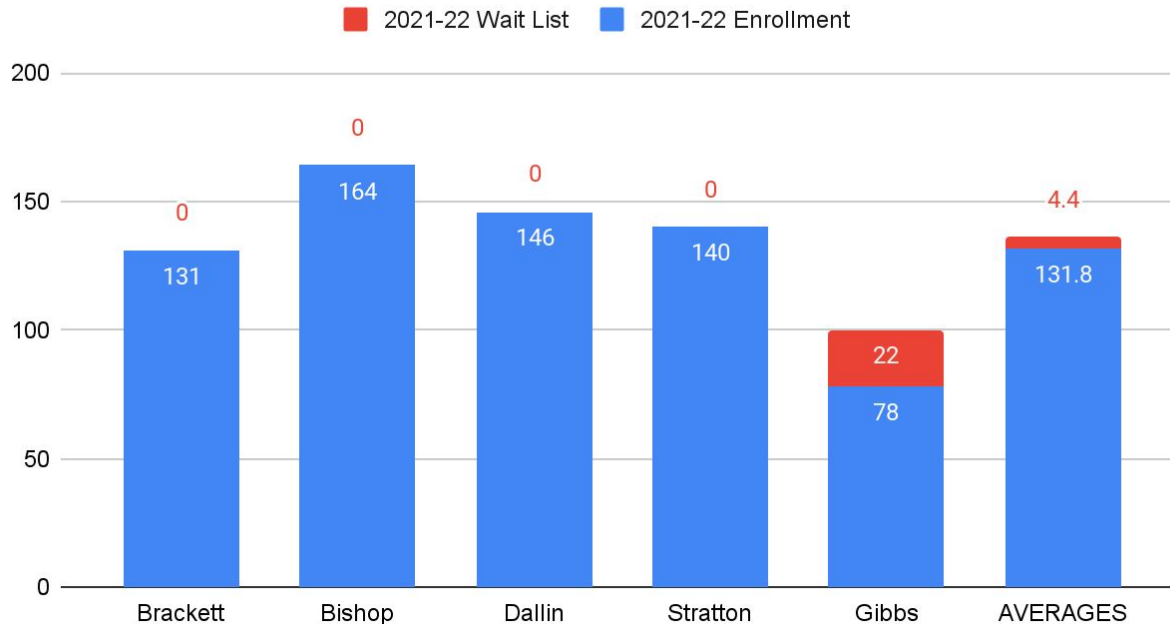
Dr. Elizabeth C. Homan
Superintendent



2021-22 Enrollment & Wait Lists: Vendor Partners



Vendor Partners: 2021-22 Enrollment and Wait List

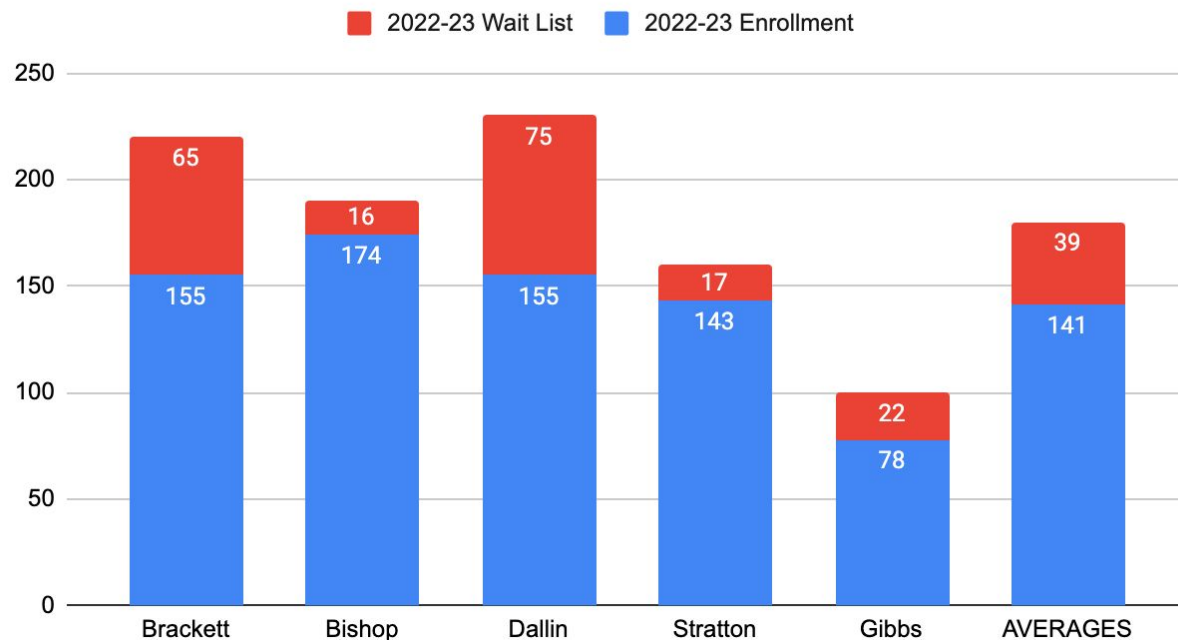


2021-22 Highlights: Vendors

- Enrollment: 659
- Waitlist: 22

2022-23 Enrollment & Wait Lists: Vendor Partners

Vendor Partners: 2022-23 Enrollment and Wait List

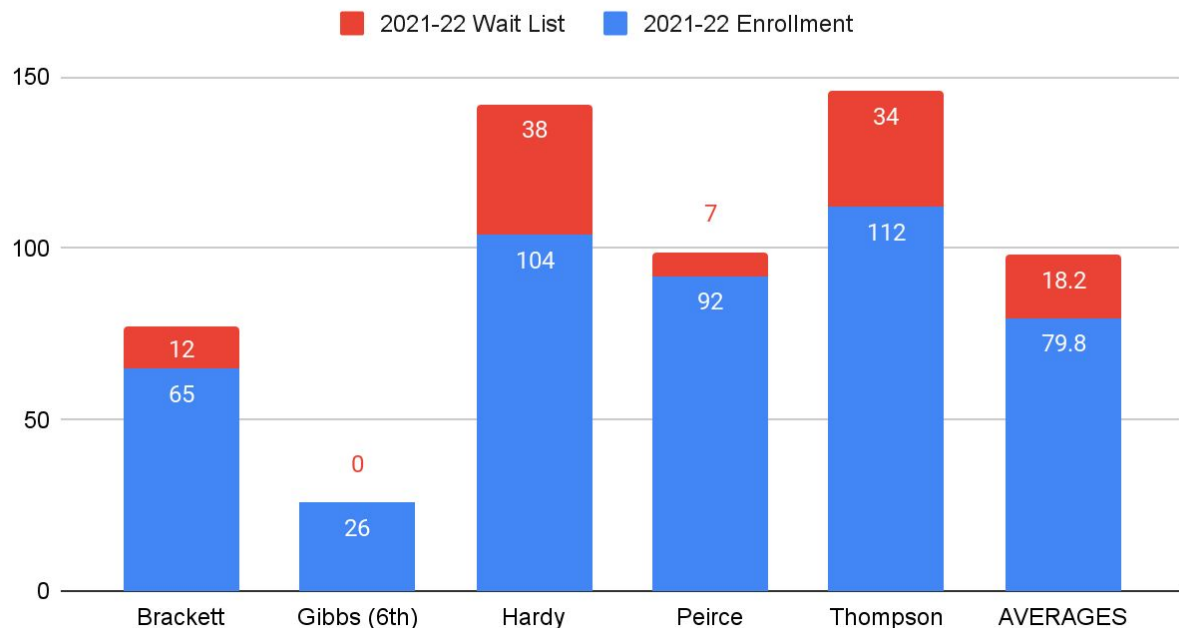


2022-23 Highlights: Vendors

- Enrollment: 705
- Waitlists: 195

2021-22 Enrollment & Wait Lists: AASP

AASP Programs: 2021-22 Enrollment and Wait List



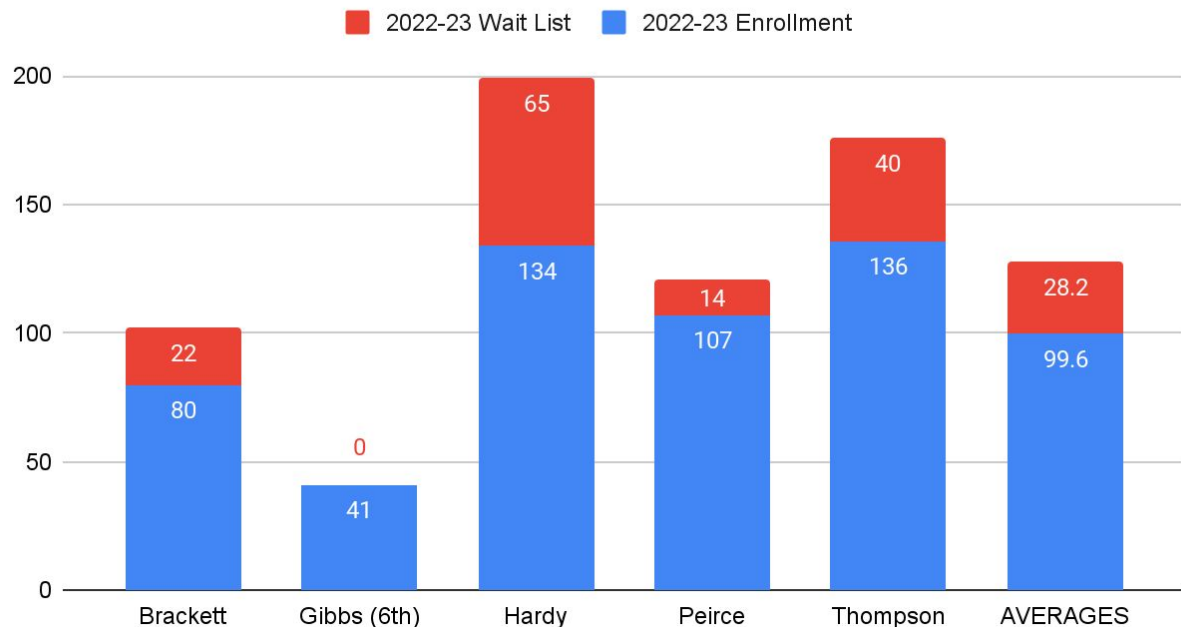
2021-22 Highlights: AASP

- Enrollment: 399
- Waitlist: 91
- Challenges with stable staffing
- Raised hourly wages to attract candidates.

2022-23 Enrollment & Wait Lists: AASP



AASP Programs: 2022-23 Enrollment and Wait List



2022-23 Highlights: AASP

- Current Enrollment for 2022-23: 498
- Current Waitlists for 2022-23: 141
- Pre-COVID Capacity: 160 (Hardy and Thompson), 80-100 (Brackett, Peirce)
- Looking to expand if staffing can support additional openings

Next Steps and Considerations



- Collecting and Compiling Financial Summaries (now)
- Building-Based After School Programming Meetings (May-June)
 - All after school program leads, including Community Education
 - All building leaders
 - Focus on space considerations, agreements, challenges, and hopes for the future (sample agenda included)
- Investigating feasibility of Before-School Programming (now)
- Investigating potential model for full-time shared positions for AASP to help with recruitment, retention, and lunch supervision (now)
- Recruiting staff for AASP (tell your friends!)