

Superintendent's Update 9/8/22



Strategic Planning Update:

- Update provided to CIAA on 8/26/22
- Team of 24 administrators, teachers, community members in 4 subcommittees (one subcommittee per strategic priority)
- Task: develop 2-4 Strategic Initiatives for each Priority Area
- Plans to engage community: Forums throughout the fall with Superintendent, Ms. Thomas (DEI), and Cabinet Team; monthly updates and feedback on initiatives from CIAA subcommittee

A strong initiative will:

- Directly support the vision and mission
- Directly address the priority area
- Focus on concrete long-term changes that can be broken into specific steps
- Connect directly to students' experience
- Be useful for guiding operational choices within the district
- Have clear metrics for success
- Define an important outcome while leaving room for adaptation on the path to arrive there
- Include a realistic picture of the resources needed and a plan for implementation

First Day of School



Placeholder - I will add and present content after Tuesday

Additional Updates

Supporting Students' Social Emotional Learning, Behavioral & Mental Health, and Wellness through Multi-Tiered Systems of Support Grant: \$212,500 for additional staffing, professional learning, resources to support SEL instruction and Mental Health

Elementary Before Care Program Pilot Update:

- 5 students enrolled @Thompson
- 15 students enrolled @Peirce
- Drop-in option added
- Able to provide scholarships to eligible families
- Will reduce fees if program proves financially sustainable

Transportation Update: Gibbs and Ottoson

Additional Updates

Athletics Update:

- Over 540 students tried out for Fall Sports
- 80-100 more than previous seasons!
- Very competitive and talented teams will start games this week.

Active Search: Chief Financial Officer (closes September 16th)

- Initial Interviews week of Sept 19th
- Final Interviews week of Sept 27th

Enrollments: Updated

- Currently projecting ~150+ students compared to Oct 1, 2021
- Increasing enrollments at secondary overall; slight increase at elementary, overall leveling off elementary
- New ½ LC at Grade 8 Ottoson