

Fall 2023 AHS Schedule and Project Implications

Dr. Elizabeth C Homan, Superintendent
Dr. Matthew Janger, AHS Principal

Agenda

- Purpose
- Overview
- Two Options for AHS Fall 2023 Start of School
 - Space, Schedule, Financial Implications
 - Timelines for Options 1 and 2
- Discussion

Purpose



Based on the current project timeline, in Fall 2023 AHS will not have enough space to host the entire student body during the first three weeks of school before moving into the completed Phase 2 buildings on September 25th, 2023.

Resolving this challenge has implications for the future of the project (Phases 3-4), student learning, and the overall project budget.

The slides that follow lay out our options for addressing this challenge, both in Phase 2 and in Phase 3. The purpose of today's discussion is to consider the implications of both options.

Overview of Contracted Construction Timeline



Phase 2 Transition:

- AHS Phase 2 (Humanities Wing and Central Spine) completed by 9/19/2023.
- Fusco House and Blue Gym demolition Summer 2023.
- Not enough space to hold the entire high school student body from 9/5/2023 to 9/25/2023.

Phase 3 Transition:

- AHS Phase 3 (Athletics, LABBB, Administration, ACE) completed 9/24/2024.
- Downs House demolition Summer 2024.
- Not enough space to host LABBB program, athletics, ACE, or AHS administrative offices between June and September of 2024.

Option 1: Follow Contracted Construction Timeline



PHASE 2 Transition (September 2023)

	DETAILS	IMPLICATIONS
Space	<ul style="list-style-type: none">Demolition of Fusco begins June 2023Use STEAM Wing, Downs (with a connector) to facilitate half-day classes for first 11 days of the school year	<ul style="list-style-type: none">AHS can only accommodate one-half of student body at a timeAdditional classroom spaces required to accommodate schedule
Student Schedule	<ul style="list-style-type: none">Half-day schedules for students for first 11 days of schoolStudents attend 3 classes/day + lunch, some students required to attend AM or PM cross-grade classes depending on schedule	<ul style="list-style-type: none">Approximately 30 fewer hours time on learning in 2023-24, disrupted student schedule for first 3 weeksWill need to absorb/eliminate some early release professional development time during the year
Financial	<ul style="list-style-type: none">Required connector to Downs, additional classroom spaces	<ul style="list-style-type: none">At least \$125,000

Option 1: Follow Contracted Construction Timeline



PHASE 3 Transition (September 2024)

	DETAILS	IMPLICATIONS
Space	<ul style="list-style-type: none">• Demolition of Downs begins June 2024• Use Menotomy Pre-K to host LABBB from June 2024 to late September 2024	<ul style="list-style-type: none">• Delayed move-in for Menotomy PreK, two moves for LABBB• Swing space required for Athletics, ACE
Student Schedule	<ul style="list-style-type: none">• No schedule impact on main student body	<ul style="list-style-type: none">• New gymnasiums, locker rooms, LABBB program and administrative space available late September 2024
Financial	<ul style="list-style-type: none">• Outfitting temporary LABBB classrooms• Potential rental/modulars for Athletics, ACE	<ul style="list-style-type: none">• TBD

Option 2: Use Shifted Construction Timeline

PHASE 2 Transition (September 2023)		
	DETAILS	IMPLICATIONS
Space	<ul style="list-style-type: none">• Keep Fusco online for first three weeks of school year 2023-24• Demolition of Fusco begins September 2023	<ul style="list-style-type: none">• AHS can accommodate full student body for Phase 2 Transition
Student Schedule	<ul style="list-style-type: none">• Full school days to start school year 2023-24	<ul style="list-style-type: none">• Maintain time on learning• Maintain early release for teacher professional learning
Financial	<ul style="list-style-type: none">• Shift back project timeline	<ul style="list-style-type: none">• At least \$1,200,000

Option 2: Use Shifted Construction Timeline

PHASE 3 Transition (January 2025)

	DETAILS	IMPLICATIONS
Space	<ul style="list-style-type: none">• Keep Downs online for first three months of school year 2024-5• Demolition of Downs begins January 2025	<ul style="list-style-type: none">• Menotomy Pre-K may be able to move in sooner• LABBB maintains space in Downs and moves once
Student Schedule	<ul style="list-style-type: none">• No significant schedule impact on main student body	<ul style="list-style-type: none">• New gymnasiums, locker rooms, LABBB program and administrative space not available until January 2025
Financial	<ul style="list-style-type: none">• Shift back project timeline	<ul style="list-style-type: none">• Noted on previous slide

OPTION 1

2023											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Phase 2 Construction AHS staff prepare for move					Fusco Demolition			3 week half day schedule	Phase 2 Open Phase 3 Construction		

2024											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Phase 3 Construction					Downs Demolition Athletics facilities, LABBB, ACE, administration relocated			Start of school, regular schedule	Phase 3 Open Phase 4 Construction		

2025				
Jan	Feb	Mar	Apr	
Phase 4 Construction				Completion of Project

OPTION 2

2023											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Phase 2 Construction AHS Staff prepares for move								School begins with Fusco online	Phase 2 Open Fusco demolition Potential: Menotomy Move-in		

2024											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Fusco Demolition Phase 3 Construction								Start of school, regular schedule Downs online		Completion of Phase 3	

2025									
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Completion of Project
Move-in to Phase 3	Downs Demolition Phase 4 Construction								

Discussion

Implications and Preferences for either:

- Option 1 (follow contracted timeline with half-day schedule in Fall 2023), or
- Option 2 (use shifted construction timeline)

Timeline for Decision:

- CIAA Subcommittee Meeting 8/26/22: Initial Discussion
- Building Committee Meeting 9/6/22: Initial Discussion
- School Committee Meeting 9/8/22: Initial Discussion
- School Committee Meeting 9/22/22: Vote on Option for Fall 2023
- Building Committee Meeting 10/04/22: Vote on Option for Fall 2023, Vote on financial implications of option for Fall 2023