

Superintendent's Report 12/1/22

Strategic Planning Updates



Arlington Public Schools
Education That Empowers

- Community forums: 3 complete, 1 remaining
- Collecting input from students now
- Review of drafts and feedback by teams next Monday
- Timeline
 - Initial drafts submitted 11/14 and currently being refined by Liz Homan and Dan Anderson;
 - Drafts will be reviewed and further refined by planning teams, integrating more feedback from stakeholders;
 - Year-to-year cost-out to be generated in December, alongside FY24 budget proposals;
 - Final plan to be completed and shared in January 2024.



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Additional Updates



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- AP Art and Design Student Augustin Donalson-Gaul honored
- Budget Process Underway: Budget Meetings with Cost Center Leaders took place this week
 - Many requests focused on supportive infrastructure to both lead and support student-facing staff.
 - Presentation of requests to full committee at our next meeting.
- APS Calendar Committee Update
- Playground Update
- Deputy Superintendent Search
- Enrollments

