

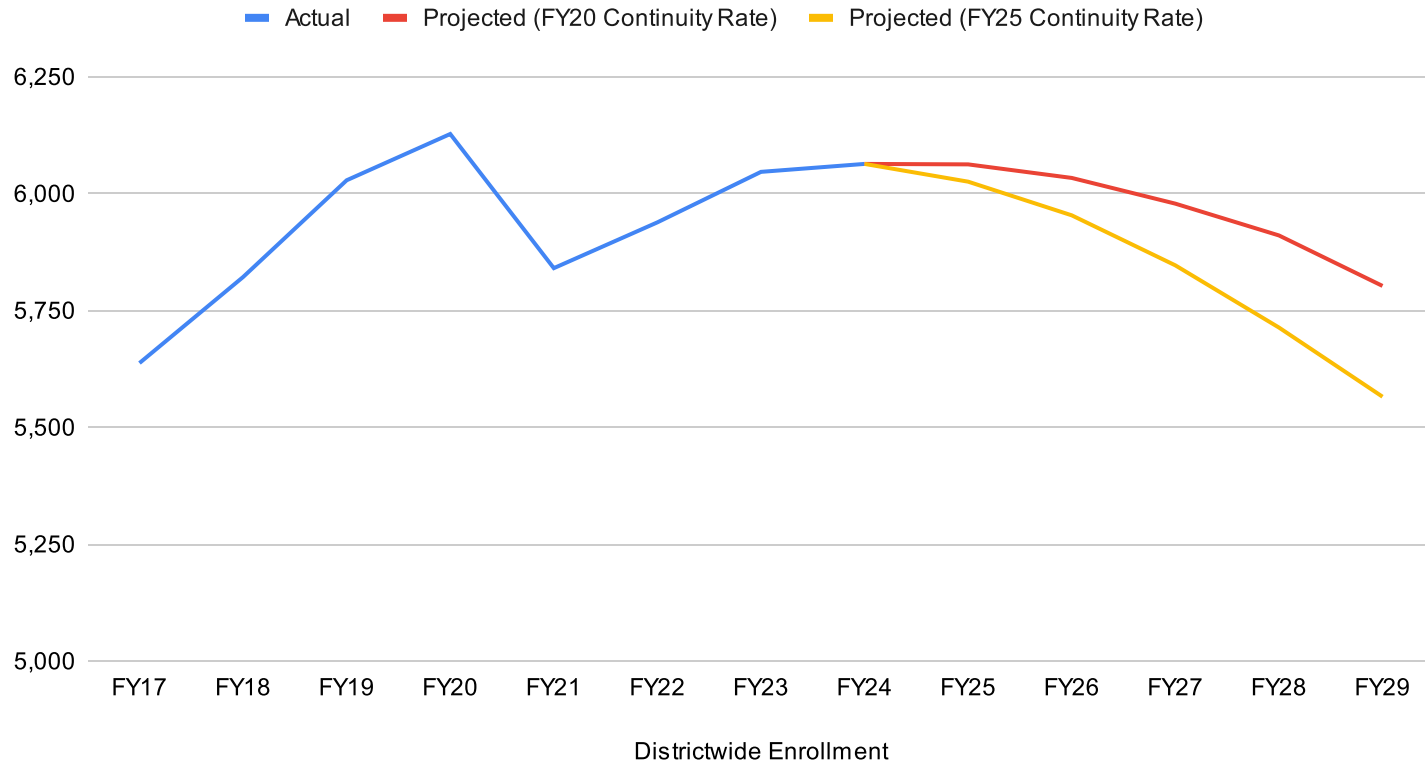
Districtwide

FY20-24 Actual Enrollment and 5-Year Enrollment Projection

Using FY25 Continuity Rate and FY20 Continuity Rate (Weighted Average from FY16-20; rate prior to COVID-19 impact)

Fiscal Year	Births	PK	K	1	2	3	4	5	6	7	8	9	10	11	12+	Total	Change	%
FY17	597	71	552	492	506	479	464	479	429	418	394	338	364	325	327	5,638		
FY18	612	86	523	556	487	508	500	475	448	426	416	366	336	353	342	5,822	184	3.26%
FY19	572	96	587	520	552	491	509	490	465	451	427	371	355	342	373	6,029	207	3.56%
FY20	585	90	524	594	517	534	488	508	487	458	456	382	373	355	362	6,128	99	1.64%
FY21	582	65	455	484	534	467	510	464	486	457	442	375	366	372	364	5,841	-287	-4.68%
FY22	502	73	486	476	472	544	470	512	456	477	436	369	381	376	411	5,939	98	1.68%
FY23	510	88	486	492	481	488	531	464	514	455	473	388	391	391	405	6,047	108	1.82%
FY24	478	83	436	497	487	485	476	525	468	498	453	435	397	400	424	6,064	17	0.28%
		(PK)	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)			
FY20 Weighted Avg Continuity Rate		1	0.929	1.005	0.991	0.991	1.007	0.999	0.967	0.996	1.005	0.915	0.998	0.991	1.064			
FY25	472	100	444	438	493	483	488	476	508	466	500	414	434	393	426	6,063	-1	-0.02%
FY26	428	100	438	446	434	489	486	488	460	506	468	458	413	430	418	6,034	-29	-0.48%
FY27	464	100	398	440	442	430	492	486	472	458	509	428	457	409	458	5,979	-55	-0.91%
FY28	389	100	431	400	436	438	433	492	470	470	460	466	427	453	435	5,911	-68	-1.14%
FY29		100	361	433	396	432	441	433	476	468	472	421	465	423	482	5,803	-108	-1.83%
		(PK)	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)			
FY25 Weighted Avg Continuity Rate		1	0.875	1.011	0.981	1.000	0.980	0.987	0.994	0.976	0.983	0.880	1.022	1.020	1.077			
FY25	472	100	418	441	487	487	475	470	522	457	490	399	444	405	431	6,026	-38	-0.63%
FY26	428	100	413	422	432	487	477	469	467	510	449	431	408	453	436	5,954	-72	-1.19%
FY27	464	100	374	417	414	432	477	471	466	456	501	395	440	416	488	5,847	-107	-1.80%
FY28	389	100	406	378	409	414	423	471	468	455	448	441	404	449	448	5,714	-133	-2.27%
FY29		100	340	410	371	409	406	417	468	457	447	394	451	412	484	5,566	-148	-2.59%

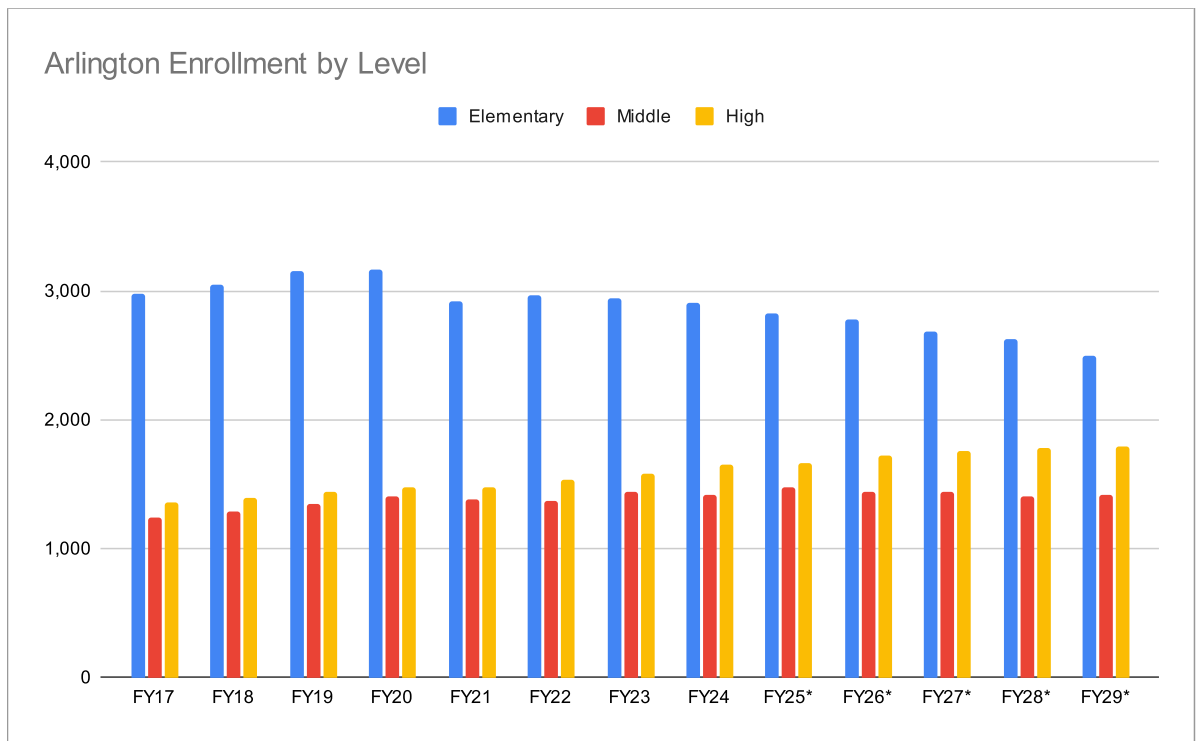
FY20-24 Actual Enrollment and 5-Year Enrollment Projection



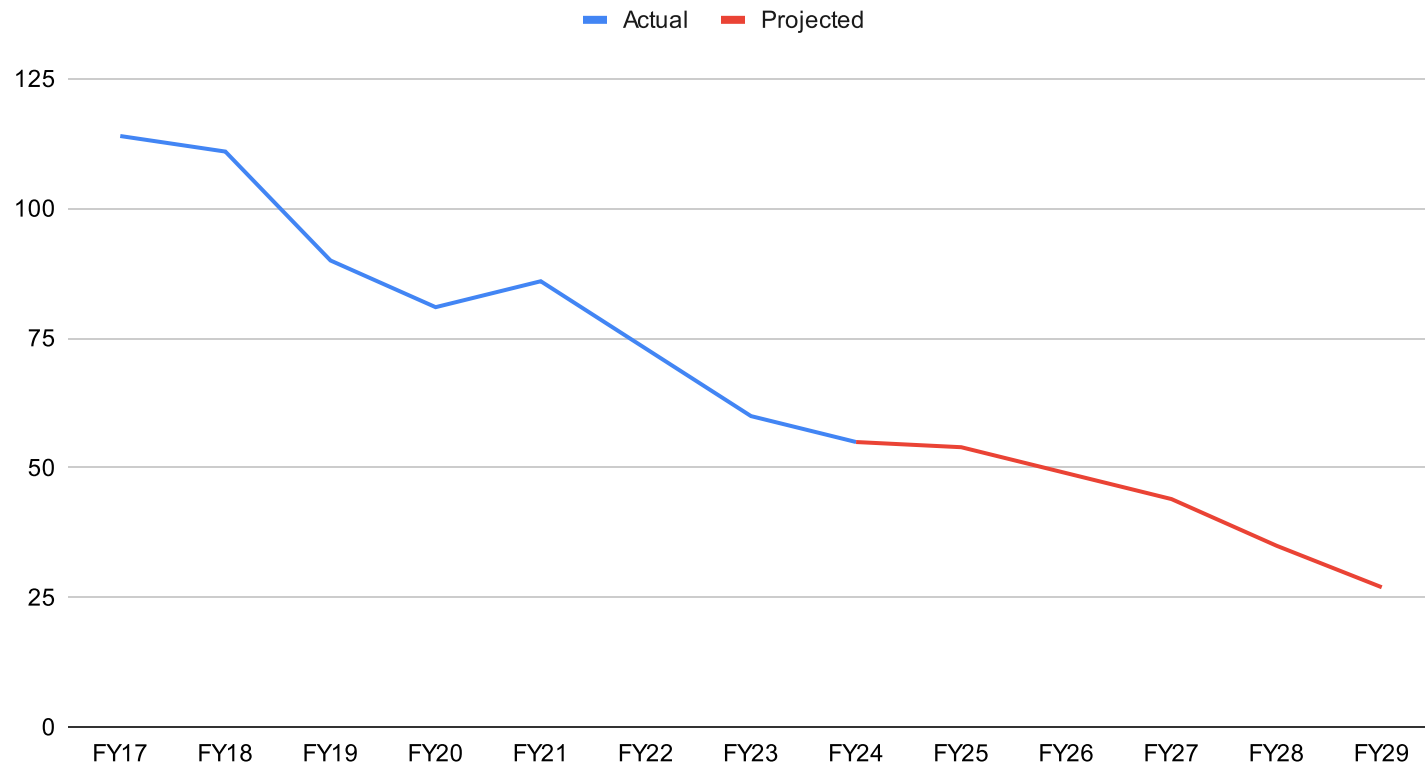
Districtwide Enrollment	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Actual	5,638	5,822	6,029	6,128	5,841	5,939	6,047	6,064					
Projected (FY20 Continuity Rate)									6,063	6,034	5,979	5,911	5,803
Projected (FY25 Continuity Rate)									6,026	5,954	5,847	5,714	5,566

Year	Elementary	Middle	High
FY17	2,972	1,241	1,354
FY18	3,049	1,290	1,397
FY19	3,149	1,343	1,441
FY20	3,165	1,401	1,472
FY21	2,914	1,385	1,477
FY22	2,960	1,369	1,537
FY23	2,942	1,442	1,575
FY24	2906	1419	1656
FY25*	2822	1474	1667
FY26*	2781	1434	1719
FY27*	2688	1439	1752
FY28*	2630	1400	1781
FY29*	2496	1416	1791

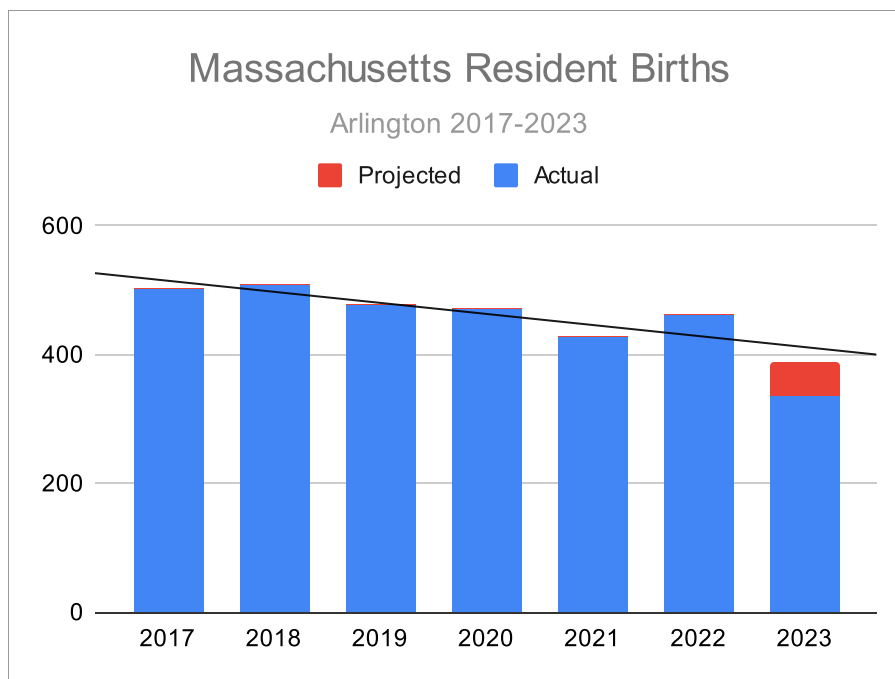
* Projected using FY20 Continuity Rate



FY20-24 Actual SpEd OOD Enrollment and 5-Year Enrollment Projection



Special Education OOD Enrollment	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Actual	114	111	90	81	86	73	60	55					
Projected									54	49	44	35	27



	2017	2018	2019	2020	2021	2022	2023
Actual	502	510	478	472	428	464	337
Projected							52

NOTES

1. Data was run on 10/24/2023
2. Please be advised that 2023 data are preliminary and subject to change. Raw preliminary data may be incomplete or inaccurate, have not been fully verified, and revisions are likely to occur following the production of these data. The Department of Public Health strongly cautions users regarding the accuracy of statistical analyses based on preliminary data and particularly with regard to small numbers of events.