

Rates for Use of Peirce Field

11/18/2015

Peirce Field - Group Category	CURRENT RATES		PROPOSED RATES		
	Rental Fees - No Lights	Addl \$50/hr Rental Fees - Lights	Rental Fees wo Lights	Addl \$50.00/hr Rental Fees w/Lights	
Youth Groups - Arlington during sy (at least 60%)	\$ -	\$ 50.00	\$ 35.00	\$ 85.00	
Youth Groups - Arlington - summer (at least 60%)	\$ 25.00	\$ 75.00	\$ 35.00	\$ 85.00	
Youth Groups - Arlington Rec during the summer	\$ 25.00	\$ 75.00	\$ 35.00	\$ 85.00	
Youth Groups - Non Arlington and other hs(less than 60% players)	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	*
Adult Groups - Arlington - (at least 60% )	\$ 75.00	\$ 125.00	\$ 75.00	\$ 125.00	*
Other orgs- field rental only on a regular basis	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	*
Events (includes conc stand/press box, but not police detai	\$ 300.00	\$ 350.00	\$ 300.00	\$ 350.00	*
<b>Notes:</b>					
Current users will maintain their current allotment of hours on the field					
Billing will be based on actual hours used with and without lights					
Payment will be expected in advance					
<b>PROPOSED USAGE RATES DO NOT INCLUDE:</b>					
CONCESSION STAND USAGE/MAINTENANCE					
LOCKER ROOM USAGE					
ANY ADDITIONAL MAINTENANCE NECESSARY					
<b>*Additional Custodial and Monitor coverage fees apply</b>					
\$45/hr - Custodial; \$20/Hr. Monitor					

Item	Yearly Cost	Explanation	Total Hrs	Yrly Salary	APS	Youth User Group	Total
Maintenance Contract	\$7,000				\$ 3,850.00	\$ 3,150.00	\$ 7,000.00
Lines	6,500				\$ 3,575.00	\$ 2,925.00	\$ 6,500.00
Monitor	14,000	\$20/hr * 28 hrs * 25 WEEKS	700	14,000.00		\$ 14,000.00	\$ 14,000.00
Equipment Maintenance	2,500				\$ 1,375.00	\$ 1,125.00	\$ 2,500.00
Equipment Replacement	5,000				\$ 2,750.00	\$ 2,250.00	\$ 5,000.00
Custodial Details	10,125	9 hrs per week * 25 weeks * \$45 hr	225	10,125.00		\$ 10,125.00	\$ 10,125.00
Administration	5,000	coordinator - 5 hrs week * 25 week	125	5,000.00		\$ 5,000.00	\$ 5,000.00
Custodial Supplies and Misc. exper	1,500	25 wks / \$60 week			\$ 825.00	\$ 675.00	\$ 1,500.00
<b>Total</b>	<b>\$51,625</b>				<b>\$ 12,375.00</b>	<b>\$ 39,250.00</b>	<b>\$ 51,625.00</b>
<b>Minus sharing of costs with AHS (.55 charged to APS)</b>							
Maintenance Contract	3,850.00	X .55 (Other youth groups use field .45 of time)					
Lines	3,575.00						
Eptmt Maint	1,375.00	Press box, goal posts, scoreboard					
Eptmt Replacement	2,750.00	Press box, goal posts, scoreboard					
Custodial Supplies & Misc. Expense	825.00						
<b>Total to deduct from total</b>	<b>12,375.00</b>						
<b>Revised Total</b>	<b>\$39,250</b>						
<b>Lights - Arl Youth - Non APS - 200</b>	<b>\$10,000.00</b>						
<b>Total with lights</b>	<b>\$49,250</b>						
<b>Charges Proposed for Youth Group</b>	<b>Hrly wo Lights</b>	<b>Additional for Lights</b>	<b>ly with Lights</b>				
	\$35.00	\$50.00	\$85				
<b>Revenue Anticipated:</b>							
Hours with Lights	200	17,000.00					
Hours without lights	400	14,000.00					
<b>Total Revenue Expected from Youth Groups</b>		<b>31,000.00</b>					
<b>Expected Revenue from Adult and Non Arlington</b>		18,000					
		49,000.00					

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