

Arlington Public Schools  
FY17 Revised Budget Transfer Summary

FY17 Approved Budget	FY17 Revised Budget as of Nov 3, 2016	Budget Transfer Amounts
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Elementary Total	15,657,470	15,769,871	112,401
Secondary Total	15,405,111	15,299,716	(105,395)
Special Education Total	19,130,649	19,390,304	259,655
Curriculum & Instruction Total	1,445,418	1,546,096	100,678
Administration Total	3,320,405	3,222,494	(97,911)
Other Total (Facilities, IT and Transportation)	5,547,691	5,554,031	6,340
<b>Revolving &amp; Town Appropriation Total</b>	<b>60,506,745</b>	<b>60,782,512</b>	<b>275,767</b>

Grants Total	2,130,379	2,390,560	260,181
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<b>Total of All FY17 Funding</b>	<b>62,637,124</b>	<b>63,173,072</b>	<b>535,948</b>
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Budget Transfer Detail as of November 15, 2016

Elementary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Revolving	6542 - Instrumental Music	29	Elementary Systemwide	151,479	151,479
<b>Revolving Total</b>				<b>151,479</b>	<b>151,479</b>
Town Appropriation	6503 - Kindergarten	6	Bishop	243,666	243,666
		9	Brackett	271,353	345,658
		12	Dallin	275,158	279,783
		15	Hardy	311,468	328,652
		18	Peirce	157,435	166,105
		21	Stratton	217,984	222,129
		24	Thompson	291,699	319,477
		29	Elementary Systemwide		-
	6506 - Elementary Education	6	Bishop	1,209,521	1,192,999
		9	Brackett	1,388,417	1,317,265
		12	Dallin	1,340,859	1,297,392
		15	Hardy	1,232,760	1,204,665
		18	Peirce	741,645	741,645
		21	Stratton	1,124,184	1,116,007
		24	Thompson	1,263,372	1,251,200
		29	Elementary Systemwide	385,341	385,341
	6512 - ELL	29	Elementary Systemwide	585,067	628,888
	6536 - Art	6	Bishop	57,099	62,230
		9	Brackett	40,327	40,327
		12	Dallin	33,394	33,394
		15	Hardy	52,839	52,839
		18	Peirce	55,718	55,718
		21	Stratton	58,493	64,549
		24	Thompson	51,458	51,458
		29	Elementary Systemwide		-
	6539 - Music	6	Bishop	59,203	59,203
		9	Brackett	43,454	43,454
		12	Dallin	44,892	44,892
		15	Hardy	36,272	33,624
		18	Peirce	52,765	52,765
		21	Stratton	32,459	32,459

Budget Transfer Detail as of November 15, 2016

Elementary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		24	Thompson	39,334	39,334
		29	Elementary Systemwide	10,844	10,844
	6548 - Physical Education	6	Bishop	63,275	63,275
		9	Brackett	123,628	123,628
		12	Dallin	142,110	139,884
		15	Hardy	73,395	73,395
		18	Peirce	48,019	48,019
		21	Stratton	79,689	89,298
		24	Thompson	75,287	82,493
		29	Elementary Systemwide		-
		36	Health & Wellness	14,449	14,449
	6554 - Health Services/Nursing	6	Bishop	80,654	69,260
		9	Brackett	83,302	83,302
		12	Dallin	73,395	54,582
		15	Hardy	62,192	62,192
		18	Peirce	60,554	60,554
		21	Stratton	82,648	56,207
		24	Thompson	76,259	73,395
		36	Health & Wellness	13,200	13,200
	6557 - Guidance	36	Health & Wellness	4,139	4,139
	6563 - Library/Media	6	Bishop	19,847	19,847
		9	Brackett	20,244	20,244
		12	Dallin	20,244	20,244
		15	Hardy	20,244	20,165
		18	Peirce	20,244	20,244
		21	Stratton	20,244	20,808
		24	Thompson	20,244	20,244
	6566 - Management and Supervision - Principals	6	Bishop	173,074	185,490
		9	Brackett	179,506	191,922
		12	Dallin	170,129	182,545
		15	Hardy	161,852	173,269
		18	Peirce	173,466	183,389
		21	Stratton	164,815	177,231

Budget Transfer Detail as of November 15, 2016

Elementary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		24	Thompson	159,722	172,138
		29	Elementary Systemwide	117,242	117,242
	6578 - Math RTI	29	Elementary Systemwide	418,324	397,857
	6581 - Reading Interventions	6	Bishop	122,145	122,145
		9	Brackett	83,416	83,416
		12	Dallin	140,134	154,314
		15	Hardy	83,416	156,769
		18	Peirce	51,934	51,934
		21	Stratton	107,065	103,938
		24	Thompson	164,563	164,563
		29	Elementary Systemwide	29,200	29,200
<b>Town Appropriation Total</b>				<b>15,505,991</b>	<b>15,618,392</b>
Grand Total				15,657,470	15,769,871

Budget Transfer Detail as of November 15, 2016

Secondary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Revolving	6620 - Athletics	2	Athletics	22,000	20,657
	6621 - Boys Baseball	2	Athletics	14,539	14,539
	6622 - Boys Basketball	2	Athletics	11,443	11,443
	6623 - Boys Cross Country	2	Athletics	8,347	8,347
	6624 - Boys Football	2	Athletics	33,718	33,718
	6625 - Boys Golf	2	Athletics	3,905	3,905
	6626 - Boys Ice Hockey	2	Athletics	14,674	14,674
	6627 - Boys Indoor Track	2	Athletics	8,347	8,347
	6628 - Boys Lacrosse	2	Athletics	11,443	8,347
	6629 - Boys Outdoor Track	2	Athletics	8,347	8,347
	6630 - Boys Soccer	2	Athletics	11,443	11,443
	6631 - Boys Swimming	2	Athletics	7,001	7,001
	6632 - Boys Tennis	2	Athletics	4,712	4,712
	6633 - Boys Volleyball	2	Athletics	8,347	8,347
	6634 - Boys Wrestling	2	Athletics	8,347	8,347
	6635 - Girls Basketball	2	Athletics	11,443	11,443
	6636 - Girls Cheering	2	Athletics	7,068	7,068
	6637 - Girls Cross Country	2	Athletics	8,347	8,347
	6638 - Girls Field Hockey	2	Athletics	11,443	11,443
	6639 - Girls Gymnastics	2	Athletics	7,808	7,808
	6640 - Girls Ice Hockey	2	Athletics	14,674	11,578
	6641 - Girls Indoor Track	2	Athletics	8,347	8,347
	6642 - Girls Lacrosse	2	Athletics	11,443	11,443
	6643 - Girls Outdoor Track	2	Athletics	8,347	8,347
	6644 - Girls Soccer	2	Athletics	11,443	11,443
	6645 - Girls Softball	2	Athletics	14,539	11,443
	6646 - Girls Swimming	2	Athletics	-	-
	6647 - Girls Tennis	2	Athletics	4,712	4,712
	6648 - Girls Volleyball	2	Athletics	11,443	11,443
	6649 - Fall Equipment Manager	2	Athletics	-	-
	6650 - Winter Spring Equipment Manager	2	Athletics	-	-
	6651 - Ticket Business Manager	2	Athletics	7,368	11,905

Budget Transfer Detail as of November 15, 2016

Secondary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
	6655 - Cross Country	2	Athletics		-
<b>Revolving Total</b>				<b>315,038</b>	<b>308,944</b>
Town Appropriation	6506 - Elementary Education	49	Systemwide Accounts	52,020	43,757
	6507 - Secondary Education	1	High School	139,360	194,909
		3	Ottoson	226,529	231,731
		49	Systemwide Accounts	55,000	55,000
	6512 - ELL	1	High School	65,998	48,046
		3	Ottoson	69,260	69,260
	6515 - English/Language Arts	1	High School	862,335	914,871
		3	Ottoson	745,324	733,861
	6518 - Family and Consumer Science	1	High School	264,427	264,427
		3	Ottoson	177,165	187,690
	6521 - Math	1	High School	1,107,279	1,046,380
		3	Ottoson	761,644	743,352
	6524 - Science	1	High School	873,288	859,624
		3	Ottoson	757,612	744,856
	6527 - Social Studies	1	High School	869,815	868,036
		3	Ottoson	763,719	746,311
	6533 - World Languages	1	High School	803,216	811,173
		3	Ottoson	522,819	525,091
	6536 - Art	1	High School	201,593	197,798
		3	Ottoson	173,122	173,122
	6539 - Music	1	High School	298,180	249,788
		3	Ottoson	221,862	242,013
	6540 - Gifted & Talented	3	Ottoson	83,302	83,302
	6545 - Drama	49	Systemwide Accounts	2,000	2,000
	6548 - Physical Education	1	High School	306,893	306,893
		3	Ottoson	350,519	340,677
	6551 - Technology Educational (Tech Ed)	1	High School	-	-
		3	Ottoson	423,518	394,740
	6554 - Health Services/Nursing	1	High School	267,496	163,412
		3	Ottoson	109,815	111,976

Budget Transfer Detail as of November 15, 2016

Secondary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		49	Systemwide Accounts	15,000	86,250
	6557 - Guidance	1	High School	629,497	626,281
		3	Ottoson	321,103	320,776
	6560 - METCO	49	Systemwide Accounts		-
	6563 - Library/Media	1	High School	126,255	129,594
		3	Ottoson	25,244	25,244
	6566 - Management and Supervision - Principals	1	High School	550,629	561,332
		3	Ottoson	709,254	697,162
		49	Systemwide Accounts	-	13,202
	6569 - Management and Supervision-HS Dean	1	High School	220,944	220,944
	6578 - Math RTI	3	Ottoson	226,148	197,009
	6581 - Reading Interventions	1	High School	86,767	86,767
		3	Ottoson	172,038	167,259
	6620 - Athletics	1	High School	-	-
		2	Athletics	156,900	184,286
	6621 - Boys Baseball	2	Athletics	8,415	10,472
	6622 - Boys Basketball	2	Athletics	7,462	9,024
	6623 - Boys Cross Country	1	High School	-	-
		2	Athletics	956	1,417
	6624 - Boys Football	1	High School	-	-
		2	Athletics	21,154	14,808
	6625 - Boys Golf	1	High School	-	-
		2	Athletics	1,870	3,762
	6626 - Boys Ice Hockey	2	Athletics	32,704	40,697
	6627 - Boys Indoor Track	1	High School	-	-
		2	Athletics	450	4,115
	6628 - Boys Lacrosse	1	High School		-
		2	Athletics	4,880	6,861
	6629 - Boys Outdoor Track	2	Athletics	1,367	3,675
	6630 - Boys Soccer	1	High School	-	-
		2	Athletics	5,417	7,494
	6631 - Boys Swimming	2	Athletics	3,450	1,545

Budget Transfer Detail as of November 15, 2016

Secondary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
	6632 - Boys Tennis	2	Athletics	1,000	919
	6633 - Boys Volleyball	1	High School	-	-
		2	Athletics	3,116	3,985
	6634 - Boys Wrestling	2	Athletics	2,039	3,083
	6635 - Girls Basketball	2	Athletics	6,275	5,914
	6636 - Girls Cheering	1	High School	-	-
		2	Athletics	80	4,682
	6637 - Girls Cross Country	1	High School	-	-
		2	Athletics	831	1,510
	6638 - Girls Field Hockey	2	Athletics	4,188	5,371
	6639 - Girls Gymnastics	1	High School	-	-
		2	Athletics	1,705	3,070
	6640 - Girls Ice Hockey	2	Athletics	11,801	30,624
	6641 - Girls Indoor Track	1	High School	-	-
		2	Athletics	400	4,274
	6642 - Girls Lacrosse	2	Athletics	4,579	6,917
	6643 - Girls Outdoor Track	2	Athletics	1,367	3,739
	6644 - Girls Soccer	1	High School	-	-
		2	Athletics	5,131	7,411
	6645 - Girls Softball	2	Athletics	4,774	4,377
	6646 - Girls Swimming	2	Athletics	3,450	6,710
	6647 - Girls Tennis	2	Athletics	783	918
	6648 - Girls Volleyball	1	High School	-	-
		2	Athletics	4,041	4,631
	6649 - Fall Equipment Manager	2	Athletics	-	3,000
	6650 - Winter Spring Equipment Manager	2	Athletics	-	-
	6651 - Ticket Business Manager	2	Athletics	-	-
	6652 - Fall Trainer	2	Athletics	-	-
	6653 - Winter Trainer	2	Athletics	-	-
	6985 - Athletics Transportation - Boys	1	High School	-	-
		2	Athletics	76,500	63,122
	6986 - Athletics Transportation - Girls	1	High School	-	-



Budget Transfer Detail as of November 15, 2016  
Secondary

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		2	Athletics	75,000	52,443
<b>Town Appropriation Total</b>				<b>15,090,073</b>	<b>14,990,772</b>
Grand Total				15,405,111	15,299,716

Budget Transfer Detail as of November 15, 2016  
Special Education

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Revolving	6800 - PK - SPED	25	Early Childhood	148,432	150,318
	6806 - Sped Admin/Management Services	45	Sped	-	-
	6812 - OT/PT	45	Sped		-
	6818 - Speech/Language	45	Sped	-	-
	6824 - Inclusion Support	45	Sped	-	-
	6836 - Psychologists	45	Sped	-	-
	6845 - One to One Assistance	45	Sped	-	-
	6848 - Out of district tuition Day Students	45	Sped	1,824,232	1,929,889
	6854 - SPED summer program	45	Sped	90,000	90,000
	6860 - SPED testing and assessment	45	Sped		-
	6980 - Transportation Special Ed Out of District	45	Sped	-	-
	6990 - Transporation Homeless	45	Sped	-	-
<b>Revolving Total</b>				<b>2,062,664</b>	<b>2,170,207</b>
Town Appropriation	6584 - Summer Programs	45	Sped	153,929	153,929
	6587 - Extended Day	1	High School	-	-
	6800 - PK - SPED	25	Early Childhood	253,959	257,427
		45	Sped	27,100	27,100
	6803 - Pupil Services (504)	1	High School	1,584	1,584
		15	Hardy	-	-
		36	Health & Wellness	4,000	4,000
		45	Sped	10,660	10,660
	6806 - Sped Admin/Management Services	45	Sped	1,007,926	1,021,943
	6809 - SPED Teacher	1	High School	445,048	440,962
		3	Ottoson	638,984	664,695
		6	Bishop	150,734	150,734
		9	Brackett	168,349	169,164
		12	Dallin	138,486	199,859
		15	Hardy	113,489	162,624
		18	Peirce	153,281	153,281
		21	Stratton	139,678	117,302
		24	Thompson	219,853	219,853
		25	Early Childhood	262,900	233,057
		29	Elementary Systemwide		-
		45	Sped	162,100	24,500

Budget Transfer Detail as of November 15, 2016  
Special Education

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		86	SPED SLC B		-
	6812 - OT/PT	1	High School	16,683	16,683
		3	Ottoson	50,050	50,050
		6	Bishop	40,327	40,327
		9	Brackett	-	43,454
		12	Dallin	40,327	40,327
		15	Hardy	58,716	-
		18	Peirce	40,327	74,107
		21	Stratton		-
		24	Thompson	33,394	44,526
		25	Early Childhood	139,370	-
		45	Sped	48,212	79,110
		85	SPED SLC A		-
		86	SPED SLC B	40,327	40,327
		87	SPED SLC C	-	40,327
	6815 - Alternative Program	1	High School	170,920	170,920
		45	Sped	1,400	1,400
		85	SPED SLC A	7,400	7,400
		86	SPED SLC B	-	-
	6818 - Speech/Language	3	Ottoson	-	81,147
		6	Bishop	38,729	-
		9	Brackett	57,832	62,193
		12	Dallin	38,960	38,012
		15	Hardy	-	83,781
		18	Peirce	62,731	62,731
		21	Stratton	40,482	40,482
		24	Thompson		-
		25	Early Childhood	204,397	69,260
		45	Sped	56,500	56,500
		85	SPED SLC A	73,007	73,007
		86	SPED SLC B	16,697	16,291
	6821 - Behavioral Support	45	Sped	152,714	152,714
		85	SPED SLC A	189,328	176,868
		86	SPED SLC B	177,876	177,876

Budget Transfer Detail as of November 15, 2016  
Special Education

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		87	SPED SLC C	25,268	25,268
	6824 - Inclusion Support	1	High School	75,804	75,804
		3	Ottoson	104,040	104,040
		6	Bishop	34,680	69,360
		9	Brackett	34,680	34,680
		12	Dallin	34,680	52,020
		15	Hardy	34,680	43,350
		18	Peirce	52,020	52,020
		21	Stratton	34,680	34,680
		24	Thompson	44,880	52,020
		45	Sped	400	400
		87	SPED SLC C		-
	6827 - Self-Contained Academic Instruction	45	Sped	1,000	1,000
		85	SPED SLC A	587,600	642,612
		86	SPED SLC B	392,042	378,899
		87	SPED SLC C	468,592	505,657
	6830 - Medical Services	45	Sped	125,237	116,605
	6833 - Social Workers	1	High School	119,064	119,064
		3	Ottoson	76,294	76,621
		6	Bishop	60,017	32,459
		9	Brackett	64,523	64,523
		12	Dallin	39,136	68,052
		15	Hardy	60,554	60,554
		18	Peirce	80,654	80,654
		21	Stratton	76,820	76,820
		24	Thompson	80,654	80,654
		25	Early Childhood	80,654	80,654
		45	Sped	4,700	4,700
		85	SPED SLC A	186,979	186,979
		86	SPED SLC B	197,602	182,946
		87	SPED SLC C	96,458	85,374
	6836 - Psychologists	1	High School	86,767	170,183
		3	Ottoson	130,151	130,151
		6	Bishop	-	42,500

Budget Transfer Detail as of November 15, 2016  
Special Education

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		9	Brackett	43,384	42,500
		12	Dallin	82,520	39,136
		15	Hardy	38,729	38,729
		18	Peirce		-
		21	Stratton	50,050	50,050
		24	Thompson	41,708	41,708
		25	Early Childhood	41,708	41,708
		45	Sped	33,521	76,905
	6839 - Team Chairs	1	High School	40,327	40,327
		15	Hardy	43,384	-
		21	Stratton	43,384	-
		25	Early Childhood		-
		45	Sped	258,967	238,826
	6842 - Adaptive Techology	45	Sped	41,486	41,486
	6845 - One to One Assistance	3	Ottoson	17,340	17,340
		6	Bishop	34,680	34,680
		9	Brackett	52,020	48,552
		12	Dallin	43,350	26,010
		15	Hardy	17,340	52,020
		18	Peirce	-	29,340
		21	Stratton	34,680	69,360
		24	Thompson	-	12,000
		45	Sped	124,599	124,599
		87	SPED SLC C	-	17,340
	6848 - Out of district tuition Day Students	45	Sped	3,385,025	3,385,025
	6851 - Out of district tuition Residential	45	Sped	1,406,382	1,406,382
	6854 - SPED summer program	45	Sped	177,170	177,170
	6857 - SPED contracted Service	45	Sped	86,343	86,343
		85	SPED SLC A	3,000	3,000
	6860 - SPED testing and assessment	45	Sped	37,924	37,924
		75	Facilities	5,000	14,000
	6863 - SPED Curriculum	45	Sped	1,500	1,500
		85	SPED SLC A		-
	6866 - Legal Services Special Education	45	Sped	150,000	150,000

Budget Transfer Detail as of November 15, 2016  
Special Education

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
	6975 - Transportation Special Ed In District	81	Transportation	467,340	467,292
	6980 - Transportation Special Ed Out of District	45	Sped	50	50
		81	Transportation	850,000	850,000
	6990 - Transporation Homeless	81	Transportation	75,000	75,000
<b>Town Appropriation Total</b>				<b>17,067,985</b>	<b>17,220,097</b>
<b>Grand Total</b>				<b>19,130,649</b>	<b>19,390,304</b>

Budget Transfer Detail as of November 15, 2016  
Curriculum and Instruction

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Town Appropriation	6575 - Professional Development	1	High School	13,568	13,568
		3	Ottoson	2,190	2,190
		6	Bishop		-
		9	Brackett		-
		12	Dallin	-	-
		15	Hardy	2,194	2,194
		18	Peirce	106	106
		21	Stratton	1,670	1,670
		24	Thompson	3,006	3,006
		29	Elementary Systemwide	-	-
		30	English	50	50
		36	Health & Wellness	1,500	1,500
		39	Math	400	400
		42	Science		-
		45	Sped	18,303	18,303
		48	Social Studies	-	-
		57	School Committee	-	-
		60	Superintendent	17,500	17,500
		63	Admin for Curriculum & Personnel	128,181	118,987
		66	Business Office		-
	6700 - C&I Leadership	1	High School	41,590	41,590
		3	Ottoson	1,000	1,000
		29	Elementary Systemwide	18,550	53,231
		49	Systemwide Accounts	152,388	152,388
	6705 - C&I ELL	33	ELL	82,200	82,200
	6710 - C&I Health/Wellness	36	Health & Wellness	70,012	70,012
	6715 - C&I Science	42	Science	97,170	131,670
	6720 - C&I Math	39	Math	158,261	158,261
	6730 - C&I World Languages	51	World Languages	49,115	49,115
	6740 - C&I English	30	English	135,102	135,102
		36	Health & Wellness	-	-
	6745 - C&I Social Studies	48	Social Studies	136,394	136,394
	6750 - C&I Visual Art	54	Visual and Performing Arts	80,503	80,503
	6755 - C&I Performing Art	1	High School	-	-
		3	Ottoson	7,500	7,500

Budget Transfer Detail as of November 15, 2016  
Curriculum and Instruction

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		29	Elementary Systemwide	-	-
		54	Visual and Performing Arts	24,938	24,938
	6760 - C&I Reading	29	Elementary Systemwide	202,027	242,718
<b>Town Appropriation Total</b>				<b>1,445,418</b>	<b>1,546,096</b>
Grand Total				1,445,418	1,546,096



Budget Transfer Detail as of November 15, 2016  
Administration

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Revolving	6915 - Admin for Curriculum & Personnel	63	Admin for Curriculum & Personnel	588,999	592,207
	6955 - Traffic Supervisors	49	Systemwide Accounts	17,232	17,232
<b>Revolving Total</b>				<b>606,231</b>	<b>609,439</b>
Town Appropriation	6900 - School Committee	57	School Committee	116,287	116,287
		81	Transportation		-
	6905 - Legal Services School Committee	60	Superintendent	252,000	252,000
	6910 - Superintendent	60	Superintendent	452,318	449,367
	6915 - Admin for Curriculum & Personnel	63	Admin for Curriculum & Personnel	368,612	293,017
	6920 - Business Office	3	Ottoson	8,500	8,500
		63	Admin for Curriculum & Personnel		-
		66	Business Office	605,773	578,075
	6925 - Payroll	69	Payroll	402,339	390,916
	6930 - Grants Development	49	Systemwide Accounts	107,300	107,300
		66	Business Office	-	-
	6935 - Human Resources	49	Systemwide Accounts	-	-
		60	Superintendent		-
		63	Admin for Curriculum & Personnel	198,272	208,272
	6945 - Student Data and Assessment	49	Systemwide Accounts	55,117	55,117
	6955 - Traffic Supervisors	49	Systemwide Accounts	114,354	125,124
	6998 - Systemwide Expense	49	Systemwide Accounts	33,302	29,079
<b>Town Appropriation Total</b>				<b>2,714,174</b>	<b>2,613,055</b>
<b>Grand Total</b>				<b>3,320,405</b>	<b>3,222,494</b>

Budget Transfer Detail as of November 15, 2015  
Facilities, Transportation and IT

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
Revolving	6960 - Facilities Maintenance	75	Facilities	350,000	350,000
	6970 - Transportation Regular Ed	45	Sped	-	-
		81	Transportation	20,000	20,000
<b>Revolving Total</b>				<b>370,000</b>	<b>370,000</b>
Town Appropriation	6940 - Information Technology	78	Information Technology	826,024	843,184
	6950 - Food Services	72	Food Services	10,000	10,000
	6960 - Facilities Maintenance	1	High School	-	-
		3	Ottoson	-	-
		4	Offsite Locations	-	-
		6	Bishop	-	-
		9	Brackett	-	-
		12	Dallin	-	-
		15	Hardy	-	-
		18	Peirce	-	-
		21	Stratton	-	-
		24	Thompson	-	-
		45	Sped	-	-
		49	Systemwide Accounts		-
		66	Business Office	-	-
		75	Facilities	2,309,063	2,307,092
		78	Information Technology		-
	6965 - Custodial Services	1	High School	446,347	381,218
		3	Ottoson	236,602	139,646
		6	Bishop	95,675	96,320
		9	Brackett	49,675	96,510
		12	Dallin	96,688	96,321
		15	Hardy	96,688	96,321
		18	Peirce	47,013	96,321
		21	Stratton	96,688	96,321
		24	Thompson	91,469	96,321
		49	Systemwide Accounts	7,500	11,200
		75	Facilities	586,961	635,958
	6970 - Transportation Regular Ed	3	Ottoson	14,800	14,800

Budget Transfer Detail as of November 15, 2015  
Facilities, Transportation and IT

Fund Description	Program Description	CC	Cost Center	FY17 Approved Budget	FY17 Working Budget As of 11.15.16
		81	Transportation	166,498	166,498
	6973 - Vocational Transportation	81	Transportation	-	-
<b>Town Appropriation Total</b>				<b>5,177,691</b>	<b>5,184,031</b>
Grand Total				5,547,691	5,554,031