

Special Town Meeting Article 3

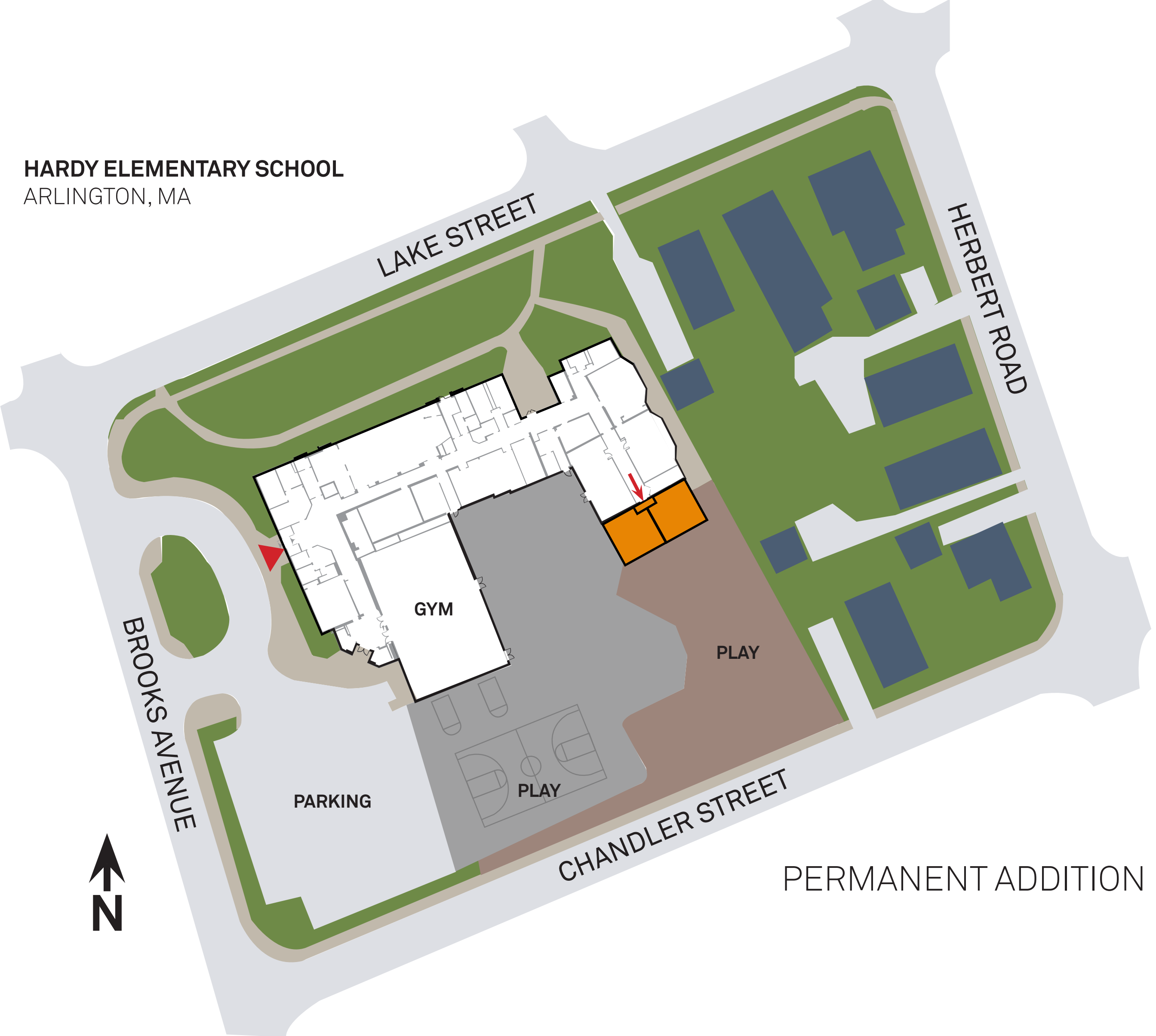
Hardy Elementary Expansion

- Fall of 2016, the School Enrollment Task Force (SETF) discusses capacity challenges at the Hardy
- Projections demonstrate a need for 3-4 more general education classrooms, along with space for special education, ELL, and core areas
- Potential further enrollment growth from Mugar?
- School Department hired HMFH Architects to study potential expansion options at the Hardy Elementary School

Analysis

- HMFH provided 3 options for potential expansion, including both temporary & permanent solutions.
- After debate & discussion, the SETF voted to move forward with a permanent 6 classroom expansion.

HARDY ELEMENTARY SCHOOL
ARLINGTON, MA



PERMANENT ADDITION

Analysis

- HMFH estimated this option at \$2.4 million.
- Shawmut Design & Construction to provide a further cost estimate for this project. Their review suggested a construction cost of \$2.6 million, but when soft costs are included, the total estimated project cost is \$3.5 million.

Projected Budget

Hardy Expansion Cost Projection	
Shawmut Hard Costs	\$1,903,994
Shawmut Construction Soft Costs	\$695,555
Cafeteria Alternate	\$50,000
SubTotal	\$2,649,549
Design Fees	\$350,000
OPM Fees	\$175,000
Commissioning and Testing	\$35,000
FFE	\$144,000
Tech	\$144,000
SubTotal	\$848,000
Total	\$3,497,549

Cafeteria Alternate

- Hardy Cafeteria also needs expansion due to the enrollment growth.
- \$50,000 figure has been included as a means of accounting for this matter. Once final decisions are made about the scope of this work, the cost projections can be updated.