

Arlington Public Schools  
Grant Expenditure Report as of April 28, 2017

Grant Description	Object Description	Budget	YTD Expenses 4/28/17	YTD Encumb. 4/28/17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	68,203	-	23,372	91,575
	81112 - Teacher Salaries & Wages	89,845	61,851	-	27,994	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	45,118	-	10,616	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	1,025	-	4,375	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	3,775	780	8,845	13,400
	83301 - Contracted Transportation to and From School	168,600	126,030	41,970	600	168,600
	84201 - Office Supplies	1,000	391	123	486	1,000
	87202 - Training Educ Conferences & Attendance	3,400	2,354	396	650	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	600	300	700	1,600
	88550 - Computer Equipment/Hardware	2,100	1,199	-	901	2,100
<b>METCO Total</b>		<b>434,654</b>	<b>310,720</b>	<b>43,569</b>	<b>80,365</b>	<b>434,654</b>
Title 1	81111 - Administration Salaries & Wages	5,000	4,047	-	953	5,000
	81112 - Teacher Salaries & Wages	125,086	85,767	-	39,319	125,086
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	129,587	-	6,241	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	11,396	-	27,605	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,369	-	-	5,369	5,369
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	20,232	1,101	4,667	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	63,332	2,436	62,513	128,280
<b>Title 1 Total</b>		<b>473,177</b>	<b>314,359</b>	<b>3,537</b>	<b>155,281</b>	<b>473,177</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	45,769	-	-	45,769	45,769
	87202 - Training Educ Conferences & Attendance	20,177	7,288	3,586	9,303	20,177
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
<b>Title 2A Total</b>		<b>101,068</b>	<b>7,288</b>	<b>3,586</b>	<b>90,194</b>	<b>101,068</b>
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	2,084	-	1,833	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	1,175	24,180	25,355
<b>Title 3 ELL Total</b>		<b>39,178</b>	<b>2,084</b>	<b>1,175</b>	<b>35,919</b>	<b>39,178</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	22,252	-	5,233	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	5,480	1,320	62	6,862
	85100 - Educational Supplies	5,200	3,955	1,306	(62)	5,200
<b>SpEd Early Childhood Total</b>		<b>42,021</b>	<b>31,687</b>	<b>2,626</b>	<b>7,708</b>	<b>42,021</b>
SpEd 94-142	81111 - Administration Salaries & Wages	89,489	49,537	-	39,952	89,489
	81112 - Teacher Salaries & Wages	1,146,285	906,179	-	240,106	1,146,285
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	111,220	-	-	111,220	111,220
	83101 - Professional & Tech Services	31,615	-	-	31,615	31,615
	83301 - Contracted Transportation to and From School	600	-	-	600	600
<b>SpEd 94-142 Total</b>		<b>1,396,626</b>	<b>955,716</b>	<b>-</b>	<b>440,910</b>	<b>1,396,626</b>

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Grant Description	Object Description	Budget	YTD Expenses 4/28/17	YTD Encumb. 4/28/17	Estimate to Completion	Total
SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	10,000	-	-	10,000	10,000
	81202 - Temporary Salaries & Wages Other	3,000	-	-	3,000	3,000
	83101 - Professional & Tech Services	27,500	4,375	9,290	13,835	27,500
	85103 - Instructional Materials	1,970	277	-	1,693	1,970
<b>SpEd Program Improvement Total</b>		<b>42,470</b>	<b>4,652</b>	<b>9,290</b>	<b>28,528</b>	<b>42,470</b>
Essential School Health	81117 - Other Full-time Salaries & Wages	76,100	55,716	-	20,384	76,100
	83101 - Professional & Tech Services	3,000	2,000	-	1,000	3,000
	85804 - Computer Software	800	-	-	800	800
	85871 - Hardware/Software - DATA	5,000	5,000	-	-	5,000
	87202 - Training Educ Conferences & Attendance	4,800	1,294	1,570	1,936	4,800
<b>Essential School Health Total</b>		<b>89,700</b>	<b>64,010</b>	<b>1,570</b>	<b>24,120</b>	<b>89,700</b>
SpEd Early Childhood Program Improvement	83101 - Professional & Tech Services	670	650	-	20	670
	85103 - Instructional Materials	290	-	-	290	290
	87202 - Training Educ Conferences & Attendance	1,290	-	1,290	-	1,290
<b>SpEd Early Childhood Program Improvement Total</b>		<b>2,250</b>	<b>650</b>	<b>1,290</b>	<b>310</b>	<b>2,250</b>
		2,621,144	1,691,166	66,644	863,334	2,621,144