

Arlington Public Schools
Revolving Revenue Report as of April 28, 2017

Funding Source	Total Budget	Revenues Received 4/28/17	Estimate to Completion	Total Estimated Plus Actual Revenues as of 4/28/17	Variance
Athletic Fees	260,000	188,738	71,262	260,000	-
Athletics Gate Receipts	40,000	49,270	-	49,270	9,270
Building Rental	350,000	360,935	-	360,935	10,935
Foreign Visas	325,000	252,108	72,892	325,000	-
Instrumental Music Fees	148,265	172,803	-	172,803	24,538
Other Fees	16,683	-	16,683	16,683	-
Tuition in/ Group Home	90,000	44,523	45,477	90,000	-
Peirce Field Rental	22,000	13,344	8,656	22,000	-
Bishop Bus Fees	20,000	24,060	-	24,060	4,060
Menonomy Program Fees	142,000	177,828	-	177,828	35,828
Traffic Supervisor Rebilling	17,232	17,232	-	17,232	-
Totals	1,431,180	1,300,841	214,970	1,515,811	84,631