

Arlington Public Schools
Grant Expenditure Report as of May 31, 2017

Grant Description	Object Description	Budget	YTD Expenses 5/31/17	YTD Encumb. 5/31/17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	78,856	-	12,719	91,575
	81112 - Teacher Salaries & Wages	89,845	76,204	-	13,641	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	53,180	-	2,554	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	2,675	-	2,725	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	5,555	3,262	4,583	13,400
	83301 - Contracted Transportation to and From School	168,600	127,410	40,590	600	168,600
	84201 - Office Supplies	1,000	391	421	188	1,000
	87202 - Training Educ Conferences & Attendance	3,400	2,354	396	650	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	600	300	700	1,600
	88550 - Computer Equipment/Hardware	2,100	1,199	901	-	2,100
METCO Total		434,654	348,598	45,870	40,186	434,654
Title 1	81111 - Administration Salaries & Wages	5,000	4,762	-	238	5,000
	81112 - Teacher Salaries & Wages	125,086	100,796	-	24,290	125,086
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	152,539	-	(16,711)	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	18,546	145	20,309	39,000
	81202 - Temporary Salaries & Wages Other	225	128	-	97	225
	81730 - Pensions	5,369	-	-	5,369	5,369
	81731 - MTRB Pensions	5,889	4,711	-	1,178	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	21,080	-	4,920	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	75,241	16,099	36,941	128,280
Title 1 Total		473,177	377,802	16,244	79,131	473,177
Title 2A	81201 - Temporary Salaries & Wages Professional	45,769	2,000	-	43,769	45,769
	87202 - Training Educ Conferences & Attendance	20,177	10,294	4,295	5,588	20,177
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
Title 2A Total		101,068	12,294	4,295	84,479	101,068
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	501	-	6,205	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	2,084	-	1,833	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	1,175	24,180	25,355
Title 3 ELL Total		39,178	2,585	1,175	35,418	39,178
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	26,179	-	1,306	27,485
	81731 - MTRB Pensions	2,474	-	495	1,979	2,474
	83101 - Professional & Tech Services	6,862	7,252	-	(390)	6,862
	85100 - Educational Supplies	5,200	4,809	-	391	5,200
SpEd Early Childhood Total		42,021	38,240	495	3,286	42,021
SpEd 94-142	81111 - Administration Salaries & Wages	89,489	60,610	-	28,879	89,489
	81112 - Teacher Salaries & Wages	1,146,285	1,059,990	-	86,295	1,146,285
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	111,220	90,938	-	20,282	111,220
	83101 - Professional & Tech Services	31,615	700	2,500	28,415	31,615
	83301 - Contracted Transportation to and From School	600	-	-	600	600
SpEd 94-142 Total		1,396,626	1,212,239	2,500	181,887	1,396,626

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SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	10,000	-	-	10,000	10,000
	81202 - Temporary Salaries & Wages Other	3,000	-	-	3,000	3,000
	83101 - Professional & Tech Services	27,500	4,990	21,355	1,155	27,500
	85103 - Instructional Materials	1,970	277	-	1,693	1,970
SpEd Program Improvement Total		42,470	5,267	21,355	15,848	42,470
Essential School Health	81117 - Other Full-time Salaries & Wages	76,700	64,671	-	12,029	76,700
	83101 - Professional & Tech Services	3,000	2,375	-	625	3,000
	85871 - Hardware/Software - DATA	6,200	5,000	1,199	1	6,200
	87202 - Training Educ Conferences & Attendance	3,800	1,994	1,524	282	3,800
Essential School Health Total		89,700	74,040	2,723	12,937	89,700
SpEd Early Childhood Program Improvement	83101 - Professional & Tech Services	670	650	-	20	670
	85103 - Instructional Materials	290	-	-	290	290
	87202 - Training Educ Conferences & Attendance	1,290	-	1,290	-	1,290
SpEd Early Childhood Program Improvement Total		2,250	650	1,290	310	2,250
Totals		2,621,144	2,071,715	95,947	453,482	2,621,144